

Strategy: One-Page Strategic Plan (OPSP)

Organization Name: _____

People (Reputation Drivers)

Staff/Board

1. _____
2. _____
3. _____

Beneficiaries

1. _____
2. _____
3. _____

Funders/Volunteers

1. _____
2. _____
3. _____

CORE VALUES/BELIEFS (Should/Shouldn't)	PURPOSE (Why)	TARGETS (3-5 YRS.) (Where)	GOALS (1 YR.) (What)																														
		<table border="1"> <tr><td>Year Ending</td><td></td></tr> <tr><td>Funding</td><td></td></tr> <tr><td>Expenses</td><td></td></tr> <tr><td>Net Income</td><td></td></tr> <tr><td>Partnerships</td><td></td></tr> <tr><td>Reserves</td><td></td></tr> </table> <p style="text-align: center;">Sandbox</p>	Year Ending		Funding		Expenses		Net Income		Partnerships		Reserves		<table border="1"> <tr><td>Year Ending</td><td></td></tr> <tr><td>Funding</td><td></td></tr> <tr><td>Expenses</td><td></td></tr> <tr><td>Net Income</td><td></td></tr> <tr><td>Partnerships</td><td></td></tr> <tr><td>Reserves</td><td></td></tr> </table>	Year Ending		Funding		Expenses		Net Income		Partnerships		Reserves							
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Strengths/Core Competencies

1. _____
2. _____
3. _____

Weaknesses

1. _____
2. _____
3. _____

Your Name: _____

Date: _____



Process (Productivity Drivers)

Funding

1. _____
2. _____
3. _____

Programs

1. _____
2. _____
3. _____

Operations

1. _____
2. _____
3. _____

ACTIONS (QTR) (How)	THEME (Qtr./Annual)	YOUR ACCOUNTABILITY (Who/When)																																																										
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Trends

- | | |
|----------|----------|
| 1. _____ | 4. _____ |
| 2. _____ | 5. _____ |
| 3. _____ | 6. _____ |