

	ESSR III Allocation		\$1,434,839.43	Budget Line	\$286,967.89 - Remediation set aside
	Priority List	VENDOR	COST		Reason
ALL	Paid Teacher Tutoring Salary		\$60,000.00	11000-110-140	
ES/IS/MS	Paid Teacher Tutoring Benefits K-8 Benefits	NHJ	\$10,000.00	11000-211-290	
ALL	Remedial assistants district wide		\$60,000.00	16000-110-140	
ICMS	Math Remediation MS		\$81,000.00	16000-110-140	2 YEARS
ICMS	Remediation Supplies/software		\$3,967.89	16000-110-140	
ALL	Remedial assistant FICA/PRF		\$31,000.00	16000-211-290	
ICMS	Math Remediation TRF/FICA/Health/Dental/Life/LTD		\$36,000.00	16000-211-290	2 YEARS
MS/HS	CIESC Curriculum \$2400 per student 9-12th grade	CIESC	\$5,000.00	16000-611-689	
	TOTAL DISTRICT SET ASIDE		\$286,967.89		
ALL	Full time floating sub		\$31,025.00	11000-110-140	
ALL	Full time floating sub FICA/TRF		\$7,000.00	11000-211-290	
ALL	hp high volume printer (Champions Package Quote)		\$5,000.00	11000-611-689	
ICES	ELECDER Kids Headphones (60)	Amazon	\$899.40	11000-611-689	
ICES	30 individual desk		\$10,000.00	11000-611-689	GUESS
ICES	Math Manipulative Sets (62)	Lakeshore Learning	\$3,562.38	11000-611-689	
ICES	1080P Webcam with Ring Light, Privacy Cover and Dual Microphone, 20 units	Amazon	\$1,200.00	11000-611-689	60 x 20
ICHS	14 Anti-Microbial Office Chairs for Conf Rooms (14)	Lee Company	\$6,400.00	11000-611-689	
ICHS	Tables for Art Room (12) and Stools (24)	Lee Company	\$7,064.00	11000-611-689	
ICHS	New Student Desks & Chairs	Lee Company	\$15,694.58	11000-611-689	
ICHS	Tables for Science (6)	Lee Company	\$2,690.28	11000-611-689	
ICHS	Lumens Document Camera Projector (2) ART/FACS	Amazon	\$1,507.98	11000-611-689	
ICHS	Refrigerator Teacher Lounge	Best Buy	\$549.00	11000-611-689	Lowes we get discount
ICHS	Mastervision Mobile Double sided Magnetic Markerboards (2)		\$660.00	11000-611-689	Top Whiteboard Training Table 24" X 72" / \$329.88 /
ICHS	Teacher Lounge Furniture and Red Room	Lee Company	\$8,733.00	11000-611-689	
ICIS	Student Desks - 6 classrooms	Lee Company	\$27,500.00	11000-611-689	6 CLASSROOMS @ 25 PER classroom
ICIS	Redcats for classroom at HS/MS/ Intermediate School	Lightspeed	\$20,880.00	11000-611-689	
ICMS	Bosch 300 Series 24" Dishwasher	Lowes	\$799.99	11000-611-689	
ICMS	LG Ultra large 7.3 Capacity Clothes Dryer	Lowes	\$699.00	11000-611-689	
ICMS	LG 4.5 cu ft Top Load Washing Machine	Lowes	\$699.00	11000-611-689	
ICMS	Lumens Document Camera Projector (2)	Amazon	\$1,507.98	11000-611-689	
ICMS	Nasco Chem Quest Beam Balance (10)	Nasco	\$1,100.00	11000-611-689	
ICMS	Celestron LCD Digital Microscope II (8)	Nasco	\$2,079.60	11000-611-689	
ICMS	Chairs designed for Band and Choir	Wenger Corp	\$8,812.00	11000-611-689	
MAIN	Bottle Fillers (2-3 per building)		\$9,600.00	11000-611-689	2/building @ 1200 each
TECH	Camera Replacement	LTC	\$10,000.00	11000-611-689	
TECH	Teacher/Staff Desktops	CDW-G	\$120,500.00	11000-611-689	actual quotes: \$120,399.80 - 5/25/21 AS
TECH	Computer Lab Desktops for ICMS	CDW-G	\$35,000.00	11000-611-689	
TECH	Web Cams 4	Logitech	\$2,500.00	11000-611-689	
ALL	Copiers	Sharp	\$40,000.00	11000-710-748	
			\$383,663.19		
ALL	Remedial Assistants Salary		\$24,000.00	16000-110-140	
All	Remedial Assistants FICA/PRF		\$12,000.00	16000-211-290	
			\$36,000.00		
Nurse	Room divider curtains (4)	Amazon	\$529.92	21000-611-689	\$129/piece
Nurse	Crutches	Amazon	\$135.99	21000-611-689	\$30/piece
Nurse	Desk Chair HS Clinic	Amazon	\$79.99	21000-611-689	
Nurse	Standing Cabinet		\$1,000.00	21000-611-689	
Nurse	Locked Storage Hanging Cabinet		\$1,000.00	21000-611-689	
			\$2,745.90		
ALL	Phone System Support	Inflow	\$29,500.00	23000-311-352	actual quote: \$29,500 - 5/25/21 AS
ALL	Capital Asset Inventory		\$40,000.00	23000-311-352	
			\$69,500.00		
MAIN	Carpet Cleaner (2)		\$8,000.00	26000-611-689	
MAIN	Clorox 360 Machine (1)		\$4,500.00	26000-611-689	
MAIN	Vacuum (20)	\$550.00 - 650.00	\$13,000.00	26000-611-689	
CAFE	Pass-thru heated cabinet (2) ICMS/HS Kitchen		\$14,850.00	26000-710-748	7425 each
CAFE	Pass-thru cooler cabinet (1) ICMS/HS KITCHEN		\$7,183.41	26000-710-748	
CAFE	Combi Oven to replace Steam Kettle/Cabinet ICMS/HS Kitchen		\$21,823.72	26000-710-748	
CAFE	Combi Oven to replace 29 year old range ICES/IS Kitchen		\$21,823.72	26000-710-748	
CAFE IS/MS	Round Tables and Chairs @ICIS	Lee Company	\$20,000.00	26000-710-748	GUESS
MAIN	HVAC and Controls		\$258,111.60	26000-710-748	
			\$369,292.45		
TRANS	1 78 passenger bus		\$105,000.00	27000-710-748	
TRANS	1 athletic bus		\$62,000.00	27000-710-748	
TRANS	Bus Cameras	JA Communication	\$97,000.00	27000-611-689	
			\$264,000.00		
	IS Bathroom stalls	Lee Company	\$22,670.00	45100-710-748	

	Grant Total		\$1,434,839.43		