

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

**FY 21 September ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals**

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Set at 66% of Foundation**

**Feb ADM Virtual Status Determined under SB 2 for FY 21, Sibling and Foster Care Choice Pathways Added in FY 22**

**Choice Pathway Income Eligibility Requirements Increased from 150% or 200% to 200% or 225% in FY 23**

**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>State Totals</b>					
Non-Virtual ADM	1,026,725	1,045,897	1.9%	1,049,358	0.3%
Virtual ADM	15,899	15,277	-3.9%	16,563	8.4%
Complexity Index	0.1807	0.1832	1.4%	0.1827	-0.3%
Foundation	5,899,596,818	6,065,264,383	2.8%	6,194,277,456	2.1%
Complexity	670,142,621	715,707,033	6.8%	725,259,396	1.3%
Total Regular	6,569,739,439	6,780,971,416	3.2%	6,919,536,852	2.0%
Special Ed	589,161,764	649,549,162	10.2%	725,125,976	11.6%
Career & Tech Ed	133,134,060	144,649,270	8.6%	153,587,470	6.2%
Honors	30,644,800	31,380,000	2.4%	32,148,100	2.4%
Total	7,322,680,063	7,606,549,848	3.9%	7,830,398,398	2.9%
\$/ADM	7,023	7,168	2.1%	7,346	2.5%
Title 1	242,221,971	244,761,399	1.0%	247,289,219	1.0%
\$/ADM	232	231	-0.7%	232	0.6%
CARES - ESSER I	192,576,157				
Dec 2020 Stimulus ESSER II	797,972,402				
ARP ESSER III	1,794,745,457				
Total ESSER \$/ADM	2,671.43				
Grants					
Foundation	\$5,703	\$5,760	1.0%	\$5,846	1.5%
Complexity	\$3,675	\$3,802	3.5%	\$3,858	1.5%
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
Special Education					
Severe	\$9,156	\$9,614	5.0%	\$10,575	10.0%
Moderate	\$2,300	\$2,415	5.0%	\$2,657	10.0%
Comm	\$500	\$500	0.0%	\$500	0.0%
Preschool	\$3,000	\$3,150	5.0%	\$3,465	10.0%
Career and Tech					
High Value Level 1	\$680	\$680	0.0%	\$680	0.0%
High Value Level 2	\$1,020	\$1,020	0.0%	\$1,020	0.0%
Moderate Value Level 1	\$400	\$400	0.0%	\$400	0.0%
Moderate Value Level 2	\$600	\$600	0.0%	\$600	0.0%
Less than Moderate Value Level 1	\$200	\$200	0.0%	\$200	0.0%
Less than Moderate Value Level 2	\$300	\$300	0.0%	\$300	0.0%
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
CTE Apprenticeship/WBL	\$500	\$500	0.0%	\$500	0.0%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers	\$150	\$150	0.0%	\$150	0.0%

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0015</b>	<b>Adams Central Community Schools</b>					
	Non-Virtual ADM	1,284	1,296	0.9%	1,307	0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0661	0.0609	-7.9%	0.0609	0.0%
	Foundation	7,323,967	7,467,180	2.0%	7,638,660	2.3%
	Complexity	311,965	300,165	-3.8%	306,996	2.3%
	Total Regular	7,635,932	7,767,345	1.7%	7,945,656	2.3%
	Special Ed	580,292	584,756	0.8%	658,164	12.6%
	Career & Tech Ed	142,990	156,650	9.6%	166,170	6.1%
	Honors	57,600	60,900	5.7%	64,200	5.4%
	Total	8,416,814	8,569,651	1.8%	8,834,190	3.1%
	\$/ADM	6,554	6,610	0.9%	6,761	2.3%
	Title 1	723,325	694,962	-3.9%	666,599	-4.1%
	\$/ADM	563	536	-4.8%	510	-4.8%
	CARES - ESSER I	642,550				
	Dec 2020 Stimulus ESSER II	2,385,501				
	ARP ESSER III	5,393,995				
	Total ESSER \$/ADM	6,558				
<b>0025</b>	<b>North Adams Community Schools</b>					
	Non-Virtual ADM	1,596	1,651	3.4%	1,635	-1.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1850	0.1766	-4.5%	0.1766	0.0%
	Foundation	9,108,155	9,511,336	4.4%	9,560,963	0.5%
	Complexity	1,085,925	1,108,714	2.1%	1,114,279	0.5%
	Total Regular	10,194,080	10,620,050	4.2%	10,675,242	0.5%
	Special Ed	891,464	1,174,054	31.7%	1,379,823	17.5%
	Career & Tech Ed	286,090	312,730	9.3%	331,810	6.1%
	Honors	85,500	88,800	3.9%	92,100	3.7%
	Total	11,457,134	12,195,634	6.4%	12,478,975	2.3%
	\$/ADM	7,173	7,386	3.0%	7,630	3.3%
	Title 1	295,902	294,281	-0.5%	292,660	-0.6%
	\$/ADM	185	178	-3.8%	179	0.4%
	CARES - ESSER I	265,930				
	Dec 2020 Stimulus ESSER II	975,876				
	ARP ESSER III	2,217,147				
	Total ESSER \$/ADM	2,166				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0035</b>	<b>South Adams Schools</b>					
	Non-Virtual ADM	1,174	1,208	2.9%	1,199	-0.7%
	Virtual ADM	-	1	0.0%	1	-0.7%
	Complexity Index	0.1361	0.1378	1.2%	0.1378	0.0%
	Foundation	6,696,405	6,961,739	4.0%	7,013,971	0.8%
	Complexity	587,294	633,304	7.8%	637,921	0.7%
	Total Regular	7,283,699	7,595,043	4.3%	7,651,892	0.7%
	Special Ed	681,160	743,520	9.2%	799,707	7.6%
	Career & Tech Ed	153,480	172,470	12.4%	182,460	5.8%
	Honors	29,700	28,600	-3.7%	27,500	-3.8%
	Total	8,148,039	8,539,633	4.8%	8,661,559	1.4%
	\$/ADM	6,939	7,065	1.8%	7,218	2.2%
	Title 1	1,038,781	1,030,689	-0.8%	1,022,597	-0.8%
	\$/ADM	885	853	-3.6%	852	-0.1%
	CARES - ESSER I	840,168				
	Dec 2020 Stimulus ESSER II	3,425,866				
	ARP ESSER III	7,790,571				
	Total ESSER \$/ADM	10,268				
<b>0125</b>	<b>M S D Southwest Allen County</b>					
	Non-Virtual ADM	7,633	7,827	2.5%	7,935	1.4%
	Virtual ADM	3	-	-100.0%	-	0.0%
	Complexity Index	0.0487	0.0557	14.4%	0.0557	0.0%
	Foundation	43,545,492	45,081,569	3.5%	46,389,019	2.9%
	Complexity	1,366,614	1,657,452	21.3%	1,705,189	2.9%
	Total Regular	44,912,106	46,739,021	4.1%	48,094,208	2.9%
	Special Ed	3,051,756	3,383,501	10.9%	3,756,769	11.0%
	Career & Tech Ed	637,930	707,400	10.9%	747,350	5.6%
	Honors	358,700	382,900	6.7%	408,200	6.6%
	Total	48,960,492	51,212,822	4.6%	53,006,527	3.5%
	\$/ADM	6,412	6,543	2.1%	6,680	2.1%
	Title 1	430,916	435,441	1.1%	439,966	1.0%
	\$/ADM	56	56	-1.4%	55	-0.3%
	CARES - ESSER I	359,037				
	Dec 2020 Stimulus ESSER II	1,421,146				
	ARP ESSER III	3,189,602				
	Total ESSER \$/ADM	651				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0225</b>	<b>Northwest Allen County Schools</b>					
	Non-Virtual ADM	7,810	8,142	4.3%	8,306	2.0%
	Virtual ADM	4	-	-100.0%	-	0.0%
	Complexity Index	0.0354	0.0406	14.7%	0.0406	0.0%
	Foundation	44,562,065	46,900,073	5.2%	48,555,098	3.5%
	Complexity	1,016,652	1,256,857	23.6%	1,300,921	3.5%
	Total Regular	45,578,717	48,156,930	5.7%	49,856,019	3.5%
	Special Ed	3,629,380	4,058,649	11.8%	4,615,948	13.7%
	Career & Tech Ed	867,360	970,650	11.9%	1,028,180	5.9%
	Honors	365,300	386,200	5.7%	408,200	5.7%
	Total	50,440,757	53,572,429	6.2%	55,908,347	4.4%
	\$/ADM	6,455	6,579	1.9%	6,731	2.3%
	Title 1	400,800	390,876	-2.5%	380,952	-2.5%
	\$/ADM	51	48	-6.4%	46	-4.5%
	CARES - ESSER I	367,335				
	Dec 2020 Stimulus ESSER II	1,171,350				
	ARP ESSER III	2,631,842				
	Total ESSER \$/ADM	534				
<b>0235</b>	<b>Fort Wayne Community Schools</b>					
	Non-Virtual ADM	27,613	28,051	1.6%	27,741	-1.1%
	Virtual ADM	49	-	-100.0%	-	0.0%
	Complexity Index	0.2905	0.2908	0.1%	0.2908	0.0%
	Foundation	157,712,306	161,573,766	2.4%	162,173,956	0.4%
	Complexity	29,531,244	31,013,747	5.0%	31,122,919	0.4%
	Total Regular	187,243,550	192,587,513	2.9%	193,296,875	0.4%
	Special Ed	17,687,388	18,832,569	6.5%	20,821,042	10.6%
	Career & Tech Ed	2,761,950	2,957,030	7.1%	3,144,900	6.4%
	Honors	657,200	689,600	4.9%	723,100	4.9%
	Total	208,350,088	215,066,712	3.2%	217,985,917	1.4%
	\$/ADM	7,532	7,667	1.8%	7,858	2.5%
	Title 1	12,993,553	13,497,200	3.9%	14,000,847	3.7%
	\$/ADM	470	481	2.4%	505	4.9%
	CARES - ESSER I	10,294,493				
	Dec 2020 Stimulus ESSER II	42,688,034				
	ARP ESSER III	95,958,314				
	Total ESSER \$/ADM	5,384				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0255</b>	<b>East Allen County Schools</b>					
	Non-Virtual ADM	9,712	10,196	5.0%	10,352	1.5%
	Virtual ADM	5	-	-100.0%	-	0.0%
	Complexity Index	0.2184	0.2123	-2.8%	0.2123	0.0%
	Foundation	55,410,037	58,729,411	6.0%	60,518,756	3.0%
	Complexity	7,798,813	8,229,867	5.5%	8,478,941	3.0%
	Total Regular	63,208,850	66,959,278	5.9%	68,997,697	3.0%
	Special Ed	4,425,364	4,727,717	6.8%	5,311,801	12.4%
	Career & Tech Ed	1,203,430	1,325,870	10.2%	1,406,160	6.1%
	Honors	310,800	318,500	2.5%	326,200	2.4%
	Total	69,148,444	73,331,365	6.0%	76,041,858	3.7%
	\$/ADM	7,116	7,192	1.1%	7,346	2.1%
	Title 1	2,951,350	3,091,284	4.7%	3,231,218	4.5%
	\$/ADM	304	303	-0.2%	312	3.0%
	CARES - ESSER I	2,298,721				
	Dec 2020 Stimulus ESSER II	9,661,170				
	ARP ESSER III	21,671,243				
	Total ESSER \$/ADM	3,461				
<b>0365</b>	<b>Bartholomew Con School Corp</b>					
	Non-Virtual ADM	11,240	11,246	0.1%	11,253	0.1%
	Virtual ADM	35	39	12.6%	39	0.1%
	Complexity Index	0.1339	0.1278	-4.6%	0.1278	0.0%
	Foundation	64,273,540	64,970,470	1.1%	65,982,512	1.6%
	Complexity	5,548,381	5,483,620	-1.2%	5,567,855	1.5%
	Total Regular	69,821,921	70,454,090	0.9%	71,550,367	1.6%
	Special Ed	5,415,672	6,080,507	12.3%	6,819,941	12.2%
	Career & Tech Ed	1,974,040	2,111,670	7.0%	2,238,210	6.0%
	Honors	405,400	393,300	-3.0%	381,200	-3.1%
	Total	77,617,033	79,039,567	1.8%	80,989,718	2.5%
	\$/ADM	6,884	7,004	1.7%	7,172	2.4%
	Title 1	1,789,152	1,760,368	-1.6%	1,731,584	-1.6%
	\$/ADM	159	156	-1.7%	153	-1.7%
	CARES - ESSER I	1,559,446				
	Dec 2020 Stimulus ESSER II	5,900,567				
	ARP ESSER III	13,264,091				
	Total ESSER \$/ADM	1,838				

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<b>0370</b>	<b>Flat Rock-Hawcreek School Corp</b>				
	Non-Virtual ADM	982	970	-1.2%	985    1.5%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1169	0.1315	12.5%	0.1315    0.0%
	Foundation	5,600,102	5,589,328	-0.2%	5,758,041    3.0%
	Complexity	421,858	485,146	15.0%	499,697    3.0%
	Total Regular	6,021,960	6,074,474	0.9%	6,257,738    3.0%
	Special Ed	474,964	535,113	12.7%	610,976    14.2%
	Career & Tech Ed	205,120	230,280	12.3%	244,410    6.1%
	Honors	31,900	34,100	6.9%	36,300    6.5%
	Total	6,733,944	6,873,967	2.1%	7,149,424    4.0%
	\$/ADM	6,858	7,084	3.3%	7,259    2.5%
	Title 1	103,567	101,380	-2.1%	99,193    -2.2%
	\$/ADM	105	104	-0.9%	101    -3.6%
	CARES - ESSER I	84,530			
	Dec 2020 Stimulus ESSER II	341,561			
	ARP ESSER III	771,094			
	Total ESSER \$/ADM	1,219			
<b>0395</b>	<b>Benton Community School Corp</b>				
	Non-Virtual ADM	1,609	1,644	2.2%	1,610    -2.1%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.1510	0.1619	7.2%	0.1619    0.0%
	Foundation	9,183,259	9,471,610	3.1%	9,414,745    -0.6%
	Complexity	893,659	1,012,180	13.3%	1,005,909    -0.6%
	Total Regular	10,076,918	10,483,790	4.0%	10,420,654    -0.6%
	Special Ed	1,100,408	1,146,216	4.2%	1,219,062    6.4%
	Career & Tech Ed	220,480	242,980	10.2%	258,280    6.3%
	Honors	57,600	56,500	-1.9%	55,400    -1.9%
	Total	11,455,406	11,929,486	4.1%	11,953,396    0.2%
	\$/ADM	7,113	7,255	2.0%	7,422    2.3%
	Title 1	256,162	263,925	3.0%	271,688    2.9%
	\$/ADM	159	161	0.9%	169    5.1%
	CARES - ESSER I	204,546			
	Dec 2020 Stimulus ESSER II	844,814			
	ARP ESSER III	1,880,220			
	Total ESSER \$/ADM	1,819			

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<b>0515 Blackford County Schools</b>					
Non-Virtual ADM	1,520	1,489	-2.0%	1,451	-2.6%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.2388	0.2294	-3.9%	0.2294	0.0%
Foundation	8,670,768	8,577,865	-1.1%	8,481,742	-1.1%
Complexity	1,334,408	1,298,861	-2.7%	1,284,057	-1.1%
Total Regular	10,005,176	9,876,726	-1.3%	9,765,799	-1.1%
Special Ed	750,456	841,024	12.1%	931,054	10.7%
Career & Tech Ed	228,390	248,140	8.6%	263,390	6.1%
Honors	49,200	49,200	0.0%	49,200	0.0%
Total	11,033,222	11,015,090	-0.2%	11,009,443	-0.1%
\$/ADM	7,256	7,397	1.9%	7,588	2.6%
Title 1	425,399	433,709	2.0%	442,019	1.9%
\$/ADM	280	291	4.1%	305	4.6%
CARES - ESSER I	343,053				
Dec 2020 Stimulus ESSER II	1,402,953				
ARP ESSER III	3,134,170				
Total ESSER \$/ADM	3,210				
<b>0615 Western Boone Co Com Sch Dist</b>					
Non-Virtual ADM	1,629	1,686	3.5%	1,691	0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0875	0.0705	-19.4%	0.0705	0.0%
Foundation	9,293,034	9,712,381	4.5%	9,883,526	1.8%
Complexity	523,982	451,963	-13.7%	459,840	1.7%
Total Regular	9,817,016	10,164,344	3.5%	10,343,366	1.8%
Special Ed	861,284	929,234	7.9%	1,051,223	13.1%
Career & Tech Ed	227,480	254,480	11.9%	268,470	5.5%
Honors	73,700	74,800	1.5%	75,900	1.5%
Total	10,979,480	11,422,858	4.0%	11,738,959	2.8%
\$/ADM	6,738	6,774	0.5%	6,943	2.5%
Title 1	162,220	166,841	2.8%	171,462	2.8%
\$/ADM	100	99	-0.6%	101	2.5%
CARES - ESSER I	137,133				
Dec 2020 Stimulus ESSER II	534,997				
ARP ESSER III	1,177,824				
Total ESSER \$/ADM	1,135				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0630 Zionsville Community Schools</b>					
Non-Virtual ADM	7,245	7,525	3.9%	7,714	2.5%
Virtual ADM	3	-	-100.0%	-	0.0%
Complexity Index	0.0119	0.0118	-0.8%	0.0118	0.0%
Foundation	41,330,331	43,345,579	4.9%	45,096,776	4.0%
Complexity	316,936	337,584	6.5%	351,147	4.0%
Total Regular	41,647,267	43,683,163	4.9%	45,447,923	4.0%
Special Ed	3,608,396	3,808,645	5.5%	4,219,362	10.8%
Career & Tech Ed	148,080	160,320	8.3%	170,450	6.3%
Honors	360,800	371,800	3.0%	382,800	3.0%
Total	45,764,543	48,023,928	4.9%	50,220,535	4.6%
\$/ADM	6,314	6,382	1.1%	6,510	2.0%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	58,534				
Dec 2020 Stimulus ESSER II	-				
ARP ESSER III	-				
Total ESSER \$/ADM	8				
<b>0665 Lebanon Community School Corp</b>					
Non-Virtual ADM	3,293	3,290	-0.1%	3,247	-1.3%
Virtual ADM	21	8	-60.4%	8	-1.3%
Complexity Index	0.1210	0.1259	4.0%	0.1259	0.0%
Foundation	18,883,714	18,988,961	0.6%	19,021,313	0.2%
Complexity	1,473,817	1,578,625	7.1%	1,580,999	0.2%
Total Regular	20,357,531	20,567,586	1.0%	20,602,312	0.2%
Special Ed	2,572,464	2,684,061	4.3%	2,965,228	10.5%
Career & Tech Ed	543,960	576,710	6.0%	614,100	6.5%
Honors	94,600	96,800	2.3%	99,000	2.3%
Total	23,568,555	23,925,157	1.5%	24,280,640	1.5%
\$/ADM	7,111	7,255	2.0%	7,460	2.8%
Title 1	371,838	362,532	-2.5%	353,226	-2.6%
\$/ADM	112	110	-2.0%	109	-1.3%
CARES - ESSER I	329,753				
Dec 2020 Stimulus ESSER II	1,226,311				
ARP ESSER III	2,696,819				
Total ESSER \$/ADM	1,283				



**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0670 Brown County School Corporation</b>					
Non-Virtual ADM	1,652	1,660	0.5%	1,614	-2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1452	0.1480	1.9%	0.1480	0.0%
Foundation	9,419,085	9,563,162	1.5%	9,437,352	-1.3%
Complexity	881,311	934,234	6.0%	921,748	-1.3%
Total Regular	10,300,396	10,497,396	1.9%	10,359,100	-1.3%
Special Ed	1,335,628	1,337,586	0.1%	1,414,693	5.8%
Career & Tech Ed	264,570	287,090	8.5%	304,800	6.2%
Honors	64,200	67,500	5.1%	70,800	4.9%
Total	11,964,794	12,189,572	1.9%	12,149,393	-0.3%
\$/ADM	7,244	7,342	1.3%	7,526	2.5%
Title 1	331,472	325,576	-1.8%	319,680	-1.8%
\$/ADM	201	196	-2.3%	198	1.0%
CARES - ESSER I	295,597				
Dec 2020 Stimulus ESSER II	1,093,184				
ARP ESSER III	2,368,593				
Total ESSER \$/ADM	2,275				
<b>0750 Carroll Consolidated Sch Corp</b>					
Non-Virtual ADM	1,031	1,032	0.1%	1,014	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0973	0.1115	14.6%	0.1115	0.0%
Foundation	5,881,451	5,947,148	1.1%	5,930,685	-0.3%
Complexity	368,768	437,693	18.7%	436,401	-0.3%
Total Regular	6,250,219	6,384,841	2.2%	6,367,086	-0.3%
Special Ed	438,864	549,895	25.3%	661,572	20.3%
Career & Tech Ed	178,110	193,180	8.5%	205,810	6.5%
Honors	30,800	28,600	-7.1%	26,400	-7.7%
Total	6,897,993	7,156,516	3.7%	7,260,868	1.5%
\$/ADM	6,689	6,931	3.6%	7,157	3.3%
Title 1	87,545	81,928	-6.4%	76,311	-6.9%
\$/ADM	85	79	-6.5%	75	-5.2%
CARES - ESSER I	74,076				
Dec 2020 Stimulus ESSER II	288,720				
ARP ESSER III	652,843				
Total ESSER \$/ADM	985				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>0755</b>	<b>Delphi Community School Corp</b>				
	Non-Virtual ADM	1,395	1,362	-2.4%	1,352    -0.8%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1329	0.1181	-11.1%	0.1181    0.0%
	Foundation	7,956,537	7,846,242	-1.4%	7,903,281    0.7%
	Complexity	681,405	611,652	-10.2%	615,972    0.7%
	Total Regular	8,637,942	8,457,894	-2.1%	8,519,253    0.7%
	Special Ed	528,044	616,476	16.7%	679,081    10.2%
	Career & Tech Ed	363,360	400,750	10.3%	425,220    6.1%
	Honors	38,900	35,600	-8.5%	33,400    -6.2%
	Total	9,568,246	9,510,720	-0.6%	9,656,954    1.5%
	\$/ADM	6,858	6,982	1.8%	7,143    2.3%
	Title 1	172,643	170,745	-1.1%	168,847    -1.1%
	\$/ADM	124	125	1.3%	125    -0.4%
	CARES - ESSER I	152,652			
	Dec 2020 Stimulus ESSER II	569,370			
	ARP ESSER III	1,287,436			
	Total ESSER \$/ADM	1,440			
<b>0775</b>	<b>Pioneer Regional School Corp</b>				
	Non-Virtual ADM	938	966	3.0%	970    0.5%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1157	0.1116	-3.5%	0.1116    0.0%
	Foundation	5,349,417	5,562,840	4.0%	5,672,759    2.0%
	Complexity	398,837	409,777	2.7%	417,791    2.0%
	Total Regular	5,748,254	5,972,617	3.9%	6,090,550    2.0%
	Special Ed	423,508	457,249	8.0%	528,282    15.5%
	Career & Tech Ed	180,920	198,100	9.5%	210,270    6.1%
	Honors	13,600	13,600	0.0%	13,600    0.0%
	Total	6,366,282	6,641,566	4.3%	6,842,702    3.0%
	\$/ADM	6,787	6,877	1.3%	7,052    2.5%
	Title 1	109,624	96,536	-11.9%	83,448    -13.6%
	\$/ADM	117	100	-14.5%	86    -14.0%
	CARES - ESSER I	110,456			
	Dec 2020 Stimulus ESSER II	361,535			
	ARP ESSER III	808,606			
	Total ESSER \$/ADM	1,365			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>0815</b>	<b>Lewis Cass School Corp</b>				
	Non-Virtual ADM	1,292	1,306	1.1%	1,294    -0.9%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.1221	0.1390	13.8%	0.1390    0.0%
	Foundation	7,373,700	7,523,873	2.0%	7,565,042    0.5%
	Complexity	580,240	690,316	19.0%	693,949    0.5%
	Total Regular	7,953,940	8,214,189	3.3%	8,258,991    0.5%
	Special Ed	537,112	544,023	1.3%	588,096    8.1%
	Career & Tech Ed	192,630	215,690	12.0%	230,170    6.7%
	Honors	47,700	51,000	6.9%	54,300    6.5%
	Total	8,731,382	9,024,902	3.4%	9,131,557    1.2%
	\$/ADM	6,752	6,909	2.3%	7,057    2.1%
	Title 1	154,719	173,259	12.0%	191,799    10.7%
	\$/ADM	120	133	10.9%	148    11.7%
	CARES - ESSER I	97,487			
	Dec 2020 Stimulus ESSER II	510,258			
	ARP ESSER III	1,148,174			
	Total ESSER \$/ADM	1,358			
<b>0875</b>	<b>Logansport Community Sch Corp</b>				
	Non-Virtual ADM	4,169	4,255	2.1%	4,282    0.6%
	Virtual ADM	2	5	129.8%	5    0.6%
	Complexity Index	0.1904	0.1889	-0.8%	0.1889    0.0%
	Foundation	23,784,972	24,533,262	3.1%	25,057,007    2.1%
	Complexity	2,918,466	3,059,483	4.8%	3,124,184    2.1%
	Total Regular	26,703,438	27,592,745	3.3%	28,181,191    2.1%
	Special Ed	2,154,104	2,368,279	9.9%	2,702,484    14.1%
	Career & Tech Ed	1,135,560	1,233,770	8.6%	1,298,220    5.2%
	Honors	97,700	99,900	2.3%	102,100    2.2%
	Total	30,090,802	31,294,694	4.0%	32,283,995    3.2%
	\$/ADM	7,214	7,346	1.8%	7,531    2.5%
	Title 1	709,439	697,172	-1.7%	684,905    -1.8%
	\$/ADM	170	164	-3.8%	160    -2.4%
	CARES - ESSER I	625,147			
	Dec 2020 Stimulus ESSER II	2,339,708			
	ARP ESSER III	5,290,451			
	Total ESSER \$/ADM	1,979			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0935 Borden-Henryville School Corporation</b>					
Non-Virtual ADM	1,733	1,781	2.8%	1,771	-0.6%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.0799	0.0915	14.5%	0.0915	0.0%
Foundation	9,885,441	10,260,843	3.8%	10,351,222	0.9%
Complexity	509,015	619,713	21.7%	625,058	0.9%
Total Regular	10,394,456	10,880,556	4.7%	10,976,280	0.9%
Special Ed	1,060,464	1,459,272	37.6%	1,632,599	11.9%
Career & Tech Ed	314,530	344,340	9.5%	364,020	5.7%
Honors	71,500	87,000	21.7%	89,200	2.5%
Total	11,840,950	12,771,168	7.9%	13,062,099	2.3%
\$/ADM	6,831	7,169	5.0%	7,377	2.9%
Title 1	172,202	172,865	0.4%	173,529	0.4%
\$/ADM	99	97	-2.3%	98	1.0%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	567,907				
ARP ESSER III	1,263,051				
Total ESSER \$/ADM	1,056				
<b>0945 Silver Creek School Corporation</b>					
Non-Virtual ADM	2,783	2,675	-3.9%	2,659	-0.6%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.0799	0.0696	-12.9%	0.0696	0.0%
Foundation	15,881,627	15,405,226	-3.0%	15,544,834	0.9%
Complexity	817,784	707,731	-13.5%	714,010	0.9%
Total Regular	16,699,411	16,112,957	-3.5%	16,258,844	0.9%
Special Ed	1,613,928	1,602,481	-0.7%	1,787,627	11.6%
Career & Tech Ed	565,730	596,920	5.5%	635,260	6.4%
Honors	102,400	107,900	5.4%	110,100	2.0%
Total	18,981,469	18,420,258	-3.0%	18,791,831	2.0%
\$/ADM	6,815	6,887	1.1%	7,067	2.6%
Title 1	228,355	229,234	0.4%	230,113	0.4%
\$/ADM	82	86	4.5%	87	1.0%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	753,115				
ARP ESSER III	1,674,915				
Total ESSER \$/ADM	872				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>1000</b>	<b>Clarksville Com School Corp</b>				
	Non-Virtual ADM	1,998	1,347	-32.6%	1,347    0.0%
	Virtual ADM	968	796	-17.8%	901    13.2%
	Complexity Index	0.1967	0.2654	34.9%	0.2654    0.0%
	Foundation	16,088,148	11,656,253	-27.5%	12,353,614    6.0%
	Complexity	2,144,175	2,162,460	0.9%	2,302,139    6.5%
	Total Regular	18,232,323	13,818,713	-24.2%	14,655,753    6.1%
	Special Ed	1,631,900	874,537	-46.4%	928,077    6.1%
	Career & Tech Ed	256,440	274,820	7.2%	291,780    6.2%
	Honors	32,000	30,900	-3.4%	29,800    -3.6%
	Total	20,152,663	14,998,970	-25.6%	15,905,410    6.0%
	\$/ADM	6,794	6,999	3.0%	7,074    1.1%
	Title 1	285,004	290,238	1.8%	295,472    1.8%
	\$/ADM	96	135	41.0%	131    -3.0%
	CARES - ESSER I	227,747			
	Dec 2020 Stimulus ESSER II	939,934			
	ARP ESSER III	2,084,046			
	Total ESSER \$/ADM	1,096			
<b>1010</b>	<b>Greater Clark County Schools</b>				
	Non-Virtual ADM	10,254	10,068	-1.8%	10,187    1.2%
	Virtual ADM	15	121	707.2%	122    1.2%
	Complexity Index	0.1709	0.1633	-4.4%	0.1633    0.0%
	Foundation	58,551,880	58,582,807	0.1%	60,159,367    2.7%
	Complexity	6,449,609	6,325,866	-1.9%	6,494,765    2.7%
	Total Regular	65,001,489	64,908,673	-0.1%	66,654,132    2.7%
	Special Ed	6,375,972	6,732,302	5.6%	7,551,416    12.2%
	Career & Tech Ed	1,936,030	2,032,190	5.0%	2,155,940    6.1%
	Honors	347,400	373,500	7.5%	401,800    7.6%
	Total	73,660,891	74,046,665	0.5%	76,763,288    3.7%
	\$/ADM	7,173	7,268	1.3%	7,446    2.5%
	Title 1	2,058,893	2,099,372	2.0%	2,139,851    1.9%
	\$/ADM	200	206	2.8%	208    0.7%
	CARES - ESSER I	1,644,421			
	Dec 2020 Stimulus ESSER II	6,665,474			
	ARP ESSER III	14,655,327			
	Total ESSER \$/ADM	2,236			

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1125 Clay Community Schools</b>					
Non-Virtual ADM	3,937	3,988	1.3%	3,955	-0.8%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.2040	0.2056	0.8%	0.2056	0.0%
Foundation	22,464,790	22,973,650	2.3%	23,123,074	0.7%
Complexity	2,953,381	3,117,756	5.6%	3,137,396	0.6%
Total Regular	25,418,171	26,091,406	2.6%	26,260,470	0.6%
Special Ed	2,462,012	2,497,726	1.5%	2,695,288	7.9%
Career & Tech Ed	423,140	459,830	8.7%	490,200	6.6%
Honors	103,500	98,000	-5.3%	92,500	-5.6%
Total	28,406,823	29,146,962	2.6%	29,538,458	1.3%
\$/ADM	7,211	7,308	1.3%	7,468	2.2%
Title 1	1,022,694	1,155,025	12.9%	1,287,356	11.5%
\$/ADM	260	290	11.6%	325	12.4%
CARES - ESSER I	639,512				
Dec 2020 Stimulus ESSER II	3,372,813				
ARP ESSER III	7,618,800				
Total ESSER \$/ADM	2,952				
<b>1150 Clinton Central School Corp</b>					
Non-Virtual ADM	818	819	0.1%	793	-3.1%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1239	0.1390	12.2%	0.1390	0.0%
Foundation	4,665,130	4,715,387	1.1%	4,636,034	-1.7%
Complexity	372,466	432,637	16.2%	425,268	-1.7%
Total Regular	5,037,596	5,148,024	2.2%	5,061,302	-1.7%
Special Ed	457,452	610,006	33.3%	708,264	16.1%
Career & Tech Ed	152,070	168,470	10.8%	178,970	6.2%
Honors	20,200	19,100	-5.4%	18,000	-5.8%
Total	5,667,318	5,945,600	4.9%	5,966,536	0.4%
\$/ADM	6,928	7,263	4.8%	7,524	3.6%
Title 1	115,939	123,047	6.1%	130,155	5.8%
\$/ADM	142	150	6.0%	164	9.2%
CARES - ESSER I	84,650				
Dec 2020 Stimulus ESSER II	382,363				
ARP ESSER III	867,116				
Total ESSER \$/ADM	1,631				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1160 Clinton Prairie School Corp</b>					
Non-Virtual ADM	1,168	1,260	7.9%	1,286	2.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1502	0.1210	-19.4%	0.1210	0.0%
Foundation	6,660,320	7,260,221	9.0%	7,516,458	3.5%
Complexity	644,648	579,859	-10.1%	600,211	3.5%
Total Regular	7,304,968	7,840,080	7.3%	8,116,669	3.5%
Special Ed	537,576	592,244	10.2%	655,532	10.7%
Career & Tech Ed	187,180	203,550	8.7%	216,280	6.3%
Honors	39,700	41,900	5.5%	44,100	5.3%
Total	8,069,424	8,677,774	7.5%	9,032,581	4.1%
\$/ADM	6,910	6,885	-0.4%	7,025	2.0%
Title 1	96,023	98,913	3.0%	101,803	2.9%
\$/ADM	82	78	-4.6%	79	0.9%
CARES - ESSER I	80,170				
Dec 2020 Stimulus ESSER II	316,681				
ARP ESSER III	716,067				
Total ESSER \$/ADM	953				
<b>1170 Community Schools of Frankfort</b>					
Non-Virtual ADM	3,071	3,099	0.9%	3,089	-0.3%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.2081	0.1850	-11.1%	0.1850	0.0%
Foundation	17,520,316	17,853,002	1.9%	18,058,610	1.2%
Complexity	2,349,582	2,180,081	-7.2%	2,204,751	1.1%
Total Regular	19,869,898	20,033,083	0.8%	20,263,361	1.1%
Special Ed	1,470,276	1,696,450	15.4%	1,939,755	14.3%
Career & Tech Ed	582,970	617,870	6.0%	658,190	6.5%
Honors	65,400	69,800	6.7%	74,200	6.3%
Total	21,988,544	22,417,203	1.9%	22,935,506	2.3%
\$/ADM	7,157	7,233	1.1%	7,425	2.7%
Title 1	656,691	654,982	-0.3%	653,273	-0.3%
\$/ADM	214	211	-1.1%	211	0.1%
CARES - ESSER I	578,745				
Dec 2020 Stimulus ESSER II	2,165,744				
ARP ESSER III	4,898,374				
Total ESSER \$/ADM	2,488				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1180 Rossville Con School District</b>					
Non-Virtual ADM	927	969	4.5%	961	-0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0794	0.0812	2.3%	0.0812	0.0%
Foundation	5,284,427	5,578,800	5.6%	5,619,367	0.7%
Complexity	270,383	299,008	10.6%	301,125	0.7%
Total Regular	5,554,810	5,877,808	5.8%	5,920,492	0.7%
Special Ed	379,396	518,150	36.6%	605,697	16.9%
Career & Tech Ed	195,540	209,760	7.3%	223,800	6.7%
Honors	37,800	34,500	-8.7%	32,300	-6.4%
Total	6,167,546	6,640,218	7.7%	6,782,289	2.1%
\$/ADM	6,656	6,856	3.0%	7,056	2.9%
Title 1	66,263	48,937	-26.1%	31,611	-35.4%
\$/ADM	72	51	-29.3%	33	-34.9%
CARES - ESSER I	86,784				
Dec 2020 Stimulus ESSER II	218,535				
ARP ESSER III	491,281				
Total ESSER \$/ADM	860				
<b>1300 Crawford Co Com School Corp</b>					
Non-Virtual ADM	1,360	1,381	1.6%	1,355	-1.9%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.2101	0.2022	-3.8%	0.2022	0.0%
Foundation	7,762,731	7,956,924	2.5%	7,923,505	-0.4%
Complexity	1,051,099	1,061,973	1.0%	1,057,312	-0.4%
Total Regular	8,813,830	9,018,897	2.3%	8,980,817	-0.4%
Special Ed	1,171,992	1,363,215	16.3%	1,565,583	14.8%
Career & Tech Ed	246,090	266,110	8.1%	281,030	5.6%
Honors	54,400	58,800	8.1%	63,200	7.5%
Total	10,286,312	10,707,022	4.1%	10,890,630	1.7%
\$/ADM	7,556	7,751	2.6%	8,035	3.7%
Title 1	477,983	483,045	1.1%	488,107	1.0%
\$/ADM	351	350	-0.4%	360	3.0%
CARES - ESSER I	387,697				
Dec 2020 Stimulus ESSER II	1,576,372				
ARP ESSER III	3,518,992				
Total ESSER \$/ADM	4,028				



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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1315 Barr-Reeve Com Schools Inc</b>					
Non-Virtual ADM	994	1,044	5.0%	1,080	3.5%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0578	0.0677	17.1%	0.0677	0.0%
Foundation	5,667,253	6,011,825	6.1%	6,315,182	5.0%
Complexity	211,089	268,653	27.3%	282,152	5.0%
Total Regular	5,878,342	6,280,478	6.8%	6,597,334	5.0%
Special Ed	293,404	397,873	35.6%	472,442	18.7%
Career & Tech Ed	136,150	156,350	14.8%	164,510	5.2%
Honors	37,800	36,700	-2.9%	35,600	-3.0%
Total	6,345,696	6,871,401	8.3%	7,269,886	5.8%
\$/ADM	6,386	6,584	3.1%	6,730	2.2%
Title 1	251,689	225,721	-10.3%	199,753	-11.5%
\$/ADM	253	216	-14.6%	185	-14.5%
CARES - ESSER I	219,183				
Dec 2020 Stimulus ESSER II	830,063				
ARP ESSER III	1,874,015				
Total ESSER \$/ADM	2,942				
<b>1375 North Daviess Com Schools</b>					
Non-Virtual ADM	1,131	1,174	3.8%	1,175	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1253	0.1312	4.7%	0.1312	0.0%
Foundation	6,451,434	6,761,124	4.8%	6,869,082	1.6%
Complexity	520,911	585,518	12.4%	594,752	1.6%
Total Regular	6,972,345	7,346,642	5.4%	7,463,834	1.6%
Special Ed	499,752	513,908	2.8%	575,855	12.1%
Career & Tech Ed	138,540	148,360	7.1%	156,880	5.7%
Honors	34,500	36,700	6.4%	38,900	6.0%
Total	7,645,137	8,045,610	5.2%	8,235,469	2.4%
\$/ADM	6,758	6,854	1.4%	7,009	2.3%
Title 1	288,362	267,890	-7.1%	247,418	-7.6%
\$/ADM	255	228	-10.5%	211	-7.7%
CARES - ESSER I	273,724				
Dec 2020 Stimulus ESSER II	951,008				
ARP ESSER III	2,147,099				
Total ESSER \$/ADM	2,981				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1405</b>	<b>Washington Com Schools Inc</b>					
	Non-Virtual ADM	2,392	2,458	2.8%	2,435	-0.9%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2320	0.2206	-4.9%	0.2206	0.0%
	Foundation	13,647,120	14,158,159	3.7%	14,233,900	0.5%
	Complexity	2,040,376	2,061,585	1.0%	2,072,194	0.5%
	Total Regular	15,687,496	16,219,744	3.4%	16,306,094	0.5%
	Special Ed	2,034,284	2,030,973	-0.2%	2,226,641	9.6%
	Career & Tech Ed	420,310	479,940	14.2%	507,210	5.7%
	Honors	70,600	73,900	4.7%	77,200	4.5%
	Total	18,212,690	18,804,557	3.2%	19,117,145	1.7%
	\$/ADM	7,610	7,650	0.5%	7,852	2.6%
	Title 1	631,331	630,033	-0.2%	628,735	-0.2%
	\$/ADM	264	256	-2.8%	258	0.7%
	CARES - ESSER I	525,973				
	Dec 2020 Stimulus ESSER II	2,082,109				
	ARP ESSER III	4,707,991				
	Total ESSER \$/ADM	3,057				
<b>1560</b>	<b>Sunman-Dearborn Com Sch Corp</b>					
	Non-Virtual ADM	3,684	3,573	-3.0%	3,527	-1.3%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0532	0.0537	0.9%	0.0537	0.0%
	Foundation	21,020,104	20,579,880	-2.1%	20,619,776	0.2%
	Complexity	720,669	729,479	1.2%	730,722	0.2%
	Total Regular	21,740,773	21,309,359	-2.0%	21,350,498	0.2%
	Special Ed	2,103,136	2,350,243	11.7%	2,660,720	13.2%
	Career & Tech Ed	582,930	640,280	9.8%	678,220	5.9%
	Honors	180,100	180,100	0.0%	180,100	0.0%
	Total	24,606,939	24,479,982	-0.5%	24,869,538	1.6%
	\$/ADM	6,676	6,852	2.6%	7,051	2.9%
	Title 1	278,667	282,001	1.2%	285,335	1.2%
	\$/ADM	76	79	4.4%	81	2.5%
	CARES - ESSER I	222,180				
	Dec 2020 Stimulus ESSER II	919,036				
	ARP ESSER III	2,020,784				
	Total ESSER \$/ADM	858				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>1600</b>	<b>South Dearborn Com School Corp</b>				
	Non-Virtual ADM	2,087	2,009	-3.7%	1,917    -4.6%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1904	0.1840	-3.4%	0.1840    0.0%
	Foundation	11,902,834	11,571,500	-2.8%	11,205,029    -3.2%
	Complexity	1,460,399	1,405,394	-3.8%	1,360,607    -3.2%
	Total Regular	13,363,233	12,976,894	-2.9%	12,565,636    -3.2%
	Special Ed	1,395,452	1,424,393	2.1%	1,544,069    8.4%
	Career & Tech Ed	361,900	393,500	8.7%	417,410    6.1%
	Honors	51,400	52,500	2.1%	53,600    2.1%
	Total	15,171,985	14,847,287	-2.1%	14,580,715    -1.8%
	\$/ADM	7,269	7,391	1.7%	7,607    2.9%
	Title 1	430,249	416,661	-3.2%	403,073    -3.3%
	\$/ADM	206	207	0.6%	210    1.4%
	CARES - ESSER I	371,700			
	Dec 2020 Stimulus ESSER II	1,380,248			
	ARP ESSER III	3,133,327			
	Total ESSER \$/ADM	2,341			
<b>1620</b>	<b>Lawrenceburg Com School Corp</b>				
	Non-Virtual ADM	2,027	2,075	2.4%	2,090    0.7%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1625	0.1359	-16.4%	0.1359    0.0%
	Foundation	11,567,824	11,954,035	3.3%	12,219,175    2.2%
	Complexity	1,211,504	1,072,314	-11.5%	1,095,880    2.2%
	Total Regular	12,779,328	13,026,349	1.9%	13,315,055    2.2%
	Special Ed	1,191,016	1,296,117	8.8%	1,474,750    13.8%
	Career & Tech Ed	367,470	406,430	10.6%	427,110    5.1%
	Honors	93,300	99,900	7.1%	106,500    6.6%
	Total	14,431,114	14,828,796	2.8%	15,323,415    3.3%
	\$/ADM	7,114	7,145	0.4%	7,331    2.6%
	Title 1	271,572	264,379	-2.6%	257,186    -2.7%
	\$/ADM	134	127	-4.8%	123    -3.4%
	CARES - ESSER I	228,227			
	Dec 2020 Stimulus ESSER II	895,634			
	ARP ESSER III	1,975,939			
	Total ESSER \$/ADM	1,528			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>1655</b>	<b>Decatur County Com Schools</b>				
	Non-Virtual ADM	1,853	1,833	-1.1%	1,788    -2.4%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1337	0.1276	-4.6%	0.1276    0.0%
	Foundation	10,575,627	10,556,566	-0.2%	10,454,870    -1.0%
	Complexity	911,305	889,134	-2.4%	880,383    -1.0%
	Total Regular	11,486,932	11,445,700	-0.4%	11,335,253    -1.0%
	Special Ed	1,033,372	1,215,792	17.7%	1,303,672    7.2%
	Career & Tech Ed	350,980	391,410	11.5%	414,070    5.8%
	Honors	91,100	97,700	7.2%	104,300    6.8%
	Total	12,962,384	13,150,602	1.5%	13,157,295    0.1%
	\$/ADM	6,989	7,175	2.7%	7,357    2.5%
	Title 1	268,539	268,214	-0.1%	267,889    -0.1%
	\$/ADM	145	146	1.1%	150    2.4%
	CARES - ESSER I	212,064			
	Dec 2020 Stimulus ESSER II	885,633			
	ARP ESSER III	2,002,567			
	Total ESSER \$/ADM	1,672			
<b>1730</b>	<b>Greensburg Community Schools</b>				
	Non-Virtual ADM	2,074	2,029	-2.2%	1,998    -1.5%
	Virtual ADM	2	16	726.2%	16    -1.5%
	Complexity Index	0.1669	0.1603	-4.0%	0.1603    0.0%
	Foundation	11,840,034	11,770,343	-0.6%	11,763,128    -0.1%
	Complexity	1,273,583	1,246,912	-2.1%	1,245,907    -0.1%
	Total Regular	13,113,617	13,017,255	-0.7%	13,009,035    -0.1%
	Special Ed	1,568,640	1,641,469	4.6%	1,846,144    12.5%
	Career & Tech Ed	316,450	340,520	7.6%	362,810    6.5%
	Honors	73,400	72,300	-1.5%	71,200    -1.5%
	Total	15,072,107	15,071,544	0.0%	15,289,189    1.4%
	\$/ADM	7,259	7,367	1.5%	7,589    3.0%
	Title 1	446,205	439,829	-1.4%	433,453    -1.4%
	\$/ADM	215	215	0.0%	215    0.1%
	CARES - ESSER I	391,554			
	Dec 2020 Stimulus ESSER II	1,471,571			
	ARP ESSER III	3,327,456			
	Total ESSER \$/ADM	2,500			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>1805</b>	<b>DeKalb Co Eastern Com Sch Dist</b>				
	Non-Virtual ADM	1,328	1,313	-1.2%	1,284    -2.2%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1280	0.1242	-3.0%	0.1242    0.0%
	Foundation	7,574,739	7,560,914	-0.2%	7,507,092    -0.7%
	Complexity	624,787	619,851	-0.8%	615,309    -0.7%
	Total Regular	8,199,526	8,180,765	-0.2%	8,122,401    -0.7%
	Special Ed	808,952	769,449	-4.9%	843,801    9.7%
	Career & Tech Ed	170,240	191,720	12.6%	201,880    5.3%
	Honors	39,300	38,200	-2.8%	37,100    -2.9%
	Total	9,218,018	9,180,134	-0.4%	9,205,182    0.3%
	\$/ADM	6,940	6,994	0.8%	7,168    2.5%
	Title 1	167,447	167,433	0.0%	167,419    0.0%
	\$/ADM	126	128	1.2%	130    2.2%
	CARES - ESSER I	136,800			
	Dec 2020 Stimulus ESSER II	552,235			
	ARP ESSER III	1,228,847			
	Total ESSER \$/ADM	1,444			
<b>1820</b>	<b>Garrett-Keyser-Butler Com</b>				
	Non-Virtual ADM	1,723	1,774	3.0%	1,774    0.0%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.1277	0.1234	-3.4%	0.1234    0.0%
	Foundation	9,828,587	10,218,331	4.0%	10,371,129    1.5%
	Complexity	808,865	832,315	2.9%	844,592    1.5%
	Total Regular	10,637,452	11,050,646	3.9%	11,215,721    1.5%
	Special Ed	1,048,972	1,319,063	25.7%	1,525,163    15.6%
	Career & Tech Ed	392,820	420,900	7.1%	444,060    5.5%
	Honors	60,200	64,600	7.3%	69,000    6.8%
	Total	12,139,444	12,855,209	5.9%	13,253,944    3.1%
	\$/ADM	7,043	7,246	2.9%	7,471    3.1%
	Title 1	234,420	234,971	0.2%	235,522    0.2%
	\$/ADM	136	132	-2.6%	133    0.2%
	CARES - ESSER I	191,716			
	Dec 2020 Stimulus ESSER II	773,109			
	ARP ESSER III	1,712,638			
	Total ESSER \$/ADM	1,553			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>1835</b>	<b>DeKalb Co Ctl United Sch Dist</b>				
	Non-Virtual ADM	3,359	3,408	1.5%	3,366    -1.2%
	Virtual ADM	1	1	47.1%	1    -1.2%
	Complexity Index	0.1052	0.1118	6.3%	0.1118    0.0%
	Foundation	19,159,322	19,638,729	2.5%	19,686,279    0.2%
	Complexity	1,298,880	1,449,337	11.6%	1,452,555    0.2%
	Total Regular	20,458,202	21,088,066	3.1%	21,138,834    0.2%
	Special Ed	1,850,448	2,059,262	11.3%	2,272,049    10.3%
	Career & Tech Ed	376,140	411,530	9.4%	435,810    5.9%
	Honors	99,900	105,400	5.5%	110,900    5.2%
	Total	22,784,690	23,664,258	3.9%	23,957,593    1.2%
	\$/ADM	6,782	6,940	2.3%	7,114    2.5%
	Title 1	370,654	338,866	-8.6%	307,078    -9.4%
	\$/ADM	110	99	-9.9%	91    -8.2%
	CARES - ESSER I	374,053			
	Dec 2020 Stimulus ESSER II	1,222,403			
	ARP ESSER III	2,706,637			
	Total ESSER \$/ADM	1,281			
<b>1875</b>	<b>Delaware Community School Corp</b>				
	Non-Virtual ADM	2,632	2,697	2.5%	2,713    0.6%
	Virtual ADM	4	-	-100.0%	-    0.0%
	Complexity Index	0.1553	0.1547	-0.4%	0.1547    0.0%
	Foundation	15,030,395	15,537,081	3.4%	15,861,429    2.1%
	Complexity	1,504,515	1,586,535	5.5%	1,619,326    2.1%
	Total Regular	16,534,910	17,123,616	3.6%	17,480,755    2.1%
	Special Ed	1,197,432	1,167,399	-2.5%	1,275,488    9.3%
	Career & Tech Ed	250,200	270,660	8.2%	288,930    6.8%
	Honors	76,000	70,500	-7.2%	65,000    -7.8%
	Total	18,058,542	18,632,175	3.2%	19,110,173    2.6%
	\$/ADM	6,850	6,907	0.8%	7,043    2.0%
	Title 1	395,117	436,468	10.5%	477,819    9.5%
	\$/ADM	150	162	8.0%	176    8.8%
	CARES - ESSER I	276,771			
	Dec 2020 Stimulus ESSER II	1,303,083			
	ARP ESSER III	2,853,805			
	Total ESSER \$/ADM	1,682			

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>1885</b>	<b>Wes-Del Community Schools</b>				
	Non-Virtual ADM	832	840	1.0%	837    -0.4%
	Virtual ADM	4	-	-100.0%	-    0.0%
	Complexity Index	0.1921	0.1903	-0.9%	0.1903    0.0%
	Foundation	4,763,947	4,837,993	1.6%	4,892,441    1.1%
	Complexity	590,148	607,706	3.0%	614,425    1.1%
	Total Regular	5,354,095	5,445,699	1.7%	5,506,866    1.1%
	Special Ed	446,176	448,140	0.4%	485,622    8.4%
	Career & Tech Ed	106,840	119,140	11.5%	126,740    6.4%
	Honors	20,900	19,800	-5.3%	18,700    -5.6%
	Total	5,928,011	6,032,779	1.8%	6,137,928    1.7%
	\$/ADM	7,091	7,182	1.3%	7,334    2.1%
	Title 1	152,859	140,524	-8.1%	128,189    -8.8%
	\$/ADM	183	167	-8.5%	153    -8.4%
	CARES - ESSER I	141,350			
	Dec 2020 Stimulus ESSER II	504,124			
	ARP ESSER III	1,121,818			
	Total ESSER \$/ADM	2,114			
<b>1895</b>	<b>Liberty-Perry Com School Corp</b>				
	Non-Virtual ADM	1,223	1,222	-0.1%	1,230    0.6%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.2288	0.2191	-4.2%	0.2191    0.0%
	Foundation	6,976,086	7,038,885	0.9%	7,189,662    2.1%
	Complexity	1,028,542	1,017,974	-1.0%	1,039,574    2.1%
	Total Regular	8,004,628	8,056,859	0.7%	8,229,236    2.1%
	Special Ed	675,304	655,541	-2.9%	718,301    9.6%
	Career & Tech Ed	148,360	167,840	13.1%	175,660    4.7%
	Honors	40,800	40,800	0.0%	40,800    0.0%
	Total	8,869,092	8,921,040	0.6%	9,163,997    2.7%
	\$/ADM	7,251	7,300	0.7%	7,451    2.1%
	Title 1	131,915	128,058	-2.9%	124,201    -3.0%
	\$/ADM	108	105	-2.8%	101    -3.6%
	CARES - ESSER I	118,304			
	Dec 2020 Stimulus ESSER II	435,052			
	ARP ESSER III	982,252			
	Total ESSER \$/ADM	1,255			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1900</b>	<b>Cowan Community School Corp</b>					
	Non-Virtual ADM	808	806	-0.2%	809	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1788	0.1876	4.9%	0.1876	0.0%
	Foundation	4,608,544	4,644,249	0.8%	4,728,772	1.8%
	Complexity	530,989	575,097	8.3%	585,442	1.8%
	Total Regular	5,139,533	5,219,346	1.6%	5,314,214	1.8%
	Special Ed	301,196	278,279	-7.6%	292,808	5.2%
	Career & Tech Ed	141,340	153,800	8.8%	163,580	6.4%
	Honors	21,300	22,400	5.2%	23,500	4.9%
	Total	5,603,369	5,673,825	1.3%	5,794,102	2.1%
	\$/ADM	6,934	7,037	1.5%	7,163	1.8%
	Title 1	69,910	65,434	-6.4%	60,958	-6.8%
	\$/ADM	87	81	-6.2%	75	-7.1%
	CARES - ESSER I	60,638				
	Dec 2020 Stimulus ESSER II	230,561				
	ARP ESSER III	521,334				
	Total ESSER \$/ADM	1,005				
<b>1910</b>	<b>Yorktown Community Schools</b>					
	Non-Virtual ADM	2,691	2,777	3.2%	2,822	1.6%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1426	0.1394	-2.2%	0.1394	0.0%
	Foundation	15,352,944	15,994,058	4.2%	16,498,687	3.2%
	Complexity	1,410,891	1,471,675	4.3%	1,517,817	3.1%
	Total Regular	16,763,835	17,465,733	4.2%	18,016,504	3.2%
	Special Ed	1,071,892	1,139,481	6.3%	1,277,053	12.1%
	Career & Tech Ed	278,240	304,800	9.5%	323,050	6.0%
	Honors	93,900	91,700	-2.3%	89,500	-2.4%
	Total	18,207,867	19,001,714	4.4%	19,706,107	3.7%
	\$/ADM	6,763	6,843	1.2%	6,982	2.0%
	Title 1	252,662	273,698	8.3%	294,734	7.7%
	\$/ADM	94	99	5.0%	104	6.0%
	CARES - ESSER I	174,742				
	Dec 2020 Stimulus ESSER II	833,271				
	ARP ESSER III	1,867,685				
	Total ESSER \$/ADM	1,068				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>1940</b>	<b>Daleville Community Schools</b>					
	Non-Virtual ADM	1,017	1,004	-1.3%	1,016	1.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1540	0.2010	30.5%	0.2010	0.0%
	Foundation	5,800,230	5,783,318	-0.3%	5,938,360	2.7%
	Complexity	575,599	767,293	33.3%	787,712	2.7%
	Total Regular	6,375,829	6,550,611	2.7%	6,726,072	2.7%
	Special Ed	293,940	331,014	12.6%	362,440	9.5%
	Career & Tech Ed	85,270	92,380	8.3%	98,870	7.0%
	Honors	31,200	29,000	-7.1%	26,800	-7.6%
	Total	6,786,239	7,003,005	3.2%	7,214,182	3.0%
	\$/ADM	6,672	6,975	4.5%	7,102	1.8%
	Title 1	86,553	90,050	4.0%	93,547	3.9%
	\$/ADM	85	90	5.4%	92	2.7%
	CARES - ESSER I	64,220				
	Dec 2020 Stimulus ESSER II	285,449				
	ARP ESSER III	635,510				
	Total ESSER \$/ADM	969				
<b>1970</b>	<b>Muncie Community Schools</b>					
	Non-Virtual ADM	4,769	4,451	-6.7%	4,256	-4.4%
	Virtual ADM	6	-	-100.0%	-	0.0%
	Complexity Index	0.4375	0.4437	1.4%	0.4437	0.0%
	Foundation	27,223,802	25,638,103	-5.8%	24,883,001	-2.9%
	Complexity	7,676,468	7,508,715	-2.2%	7,286,088	-3.0%
	Total Regular	34,900,270	33,146,818	-5.0%	32,169,089	-2.9%
	Special Ed	3,768,332	3,749,250	-0.5%	4,054,990	8.2%
	Career & Tech Ed	356,500	390,290	9.5%	414,630	6.2%
	Honors	80,000	75,200	-6.0%	70,400	-6.4%
	Total	39,105,102	37,361,558	-4.5%	36,709,109	-1.7%
	\$/ADM	8,190	8,394	2.5%	8,624	2.7%
	Title 1	3,433,777	3,621,530	5.5%	3,809,283	5.2%
	\$/ADM	719	814	13.1%	895	10.0%
	CARES - ESSER I	2,489,119				
	Dec 2020 Stimulus ESSER II	11,324,485				
	ARP ESSER III	24,933,353				
	Total ESSER \$/ADM	8,115				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2040</b>	<b>Northeast Dubois Co Sch Corp</b>				
	Non-Virtual ADM	770	779	1.1%	762    -2.1%
	Virtual ADM	-	1	0.0%	1    -2.1%
	Complexity Index	0.0391	0.0490	25.3%	0.0490    0.0%
	Foundation	4,390,899	4,491,748	2.3%	4,463,474    -0.6%
	Complexity	110,631	145,320	31.4%	144,373    -0.7%
	Total Regular	4,501,530	4,637,068	3.0%	4,607,847    -0.6%
	Special Ed	666,096	726,514	9.1%	783,733    7.9%
	Career & Tech Ed	220,340	243,540	10.5%	257,380    5.7%
	Honors	37,400	40,700	8.8%	44,000    8.1%
	Total	5,425,366	5,647,822	4.1%	5,692,960    0.8%
	\$/ADM	7,047	7,240	2.8%	7,454    3.0%
	Title 1	65,408	68,388	4.6%	71,368    4.4%
	\$/ADM	85	88	3.2%	93    6.6%
	CARES - ESSER I	49,110			
	Dec 2020 Stimulus ESSER II	215,712			
	ARP ESSER III	478,613			
	Total ESSER \$/ADM	966			
<b>2100</b>	<b>Southeast Dubois Co Sch Corp</b>				
	Non-Virtual ADM	1,215	1,230	1.2%	1,222    -0.6%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.0352	0.0611	73.6%	0.0611    0.0%
	Foundation	6,927,403	7,082,075	2.2%	7,145,535    0.9%
	Complexity	157,133	285,619	81.8%	288,119    0.9%
	Total Regular	7,084,536	7,367,694	4.0%	7,433,654    0.9%
	Special Ed	681,192	722,657	6.1%	804,407    11.3%
	Career & Tech Ed	307,350	347,220	13.0%	366,270    5.5%
	Honors	71,900	76,300	6.1%	80,700    5.8%
	Total	8,144,978	8,513,871	4.5%	8,685,031    2.0%
	\$/ADM	6,705	6,925	3.3%	7,106    2.6%
	Title 1	99,914	120,304	20.4%	140,694    16.9%
	\$/ADM	82	98	19.0%	115    17.6%
	CARES - ESSER I	50,026			
	Dec 2020 Stimulus ESSER II	329,514			
	ARP ESSER III	734,588			
	Total ESSER \$/ADM	917			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2110 Southwest Dubois Co Sch Corp</b>					
Non-Virtual ADM	1,766	1,768	0.1%	1,767	0.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.0818	0.0927	13.3%	0.0927	0.0%
Foundation	10,077,797	10,185,116	1.1%	10,332,530	1.4%
Complexity	531,272	623,220	17.3%	632,112	1.4%
Total Regular	10,609,069	10,808,336	1.9%	10,964,642	1.4%
Special Ed	910,140	856,080	-5.9%	944,841	10.4%
Career & Tech Ed	303,890	343,350	13.0%	362,170	5.5%
Honors	43,300	45,500	5.1%	47,700	4.8%
Total	11,866,399	12,053,266	1.6%	12,319,353	2.2%
\$/ADM	6,715	6,816	1.5%	6,970	2.3%
Title 1	179,209	182,700	1.9%	186,191	1.9%
\$/ADM	101	103	1.9%	105	2.0%
CARES - ESSER I	131,850				
Dec 2020 Stimulus ESSER II	591,025				
ARP ESSER III	1,322,832				
Total ESSER \$/ADM	1,158				
<b>2120 Greater Jasper Con Schs</b>					
Non-Virtual ADM	3,164	3,158	-0.2%	3,153	-0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0640	0.0773	20.8%	0.0773	0.0%
Foundation	18,041,982	18,190,038	0.8%	18,433,604	1.3%
Complexity	744,078	928,102	24.7%	940,347	1.3%
Total Regular	18,786,060	19,118,140	1.8%	19,373,951	1.3%
Special Ed	1,659,028	1,718,901	3.6%	1,887,433	9.8%
Career & Tech Ed	772,020	846,520	9.7%	898,020	6.1%
Honors	140,100	136,800	-2.4%	133,500	-2.4%
Total	21,357,208	21,820,361	2.2%	22,292,904	2.2%
\$/ADM	6,751	6,910	2.3%	7,070	2.3%
Title 1	282,562	326,356	15.5%	370,150	13.4%
\$/ADM	89	103	15.7%	117	13.6%
CARES - ESSER I	162,583				
Dec 2020 Stimulus ESSER II	931,881				
ARP ESSER III	2,063,089				
Total ESSER \$/ADM	998				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2155</b>	<b>Fairfield Community Schools</b>				
	Non-Virtual ADM	2,164	2,247	3.8%	2,269    1.0%
	Virtual ADM	1	1	-48.9%	1    1.0%
	Complexity Index	0.0361	0.0442	22.4%	0.0442    0.0%
	Foundation	12,346,454	12,944,289	4.8%	13,267,251    2.5%
	Complexity	287,238	377,667	31.5%	387,001    2.5%
	Total Regular	12,633,692	13,321,956	5.4%	13,654,252    2.5%
	Special Ed	829,384	808,723	-2.5%	882,494    9.1%
	Career & Tech Ed	249,230	264,350	6.1%	282,240    6.8%
	Honors	52,800	48,400	-8.3%	45,100    -6.8%
	Total	13,765,106	14,443,429	4.9%	14,864,086    2.9%
	\$/ADM	6,358	6,427	1.1%	6,549    1.9%
	Title 1	177,776	183,923	3.5%	190,070    3.3%
	\$/ADM	82	82	-0.3%	84    2.3%
	CARES - ESSER I	132,731			
	Dec 2020 Stimulus ESSER II	586,301			
	ARP ESSER III	1,311,708			
	Total ESSER \$/ADM	938			
<b>2260</b>	<b>Baugo Community Schools</b>				
	Non-Virtual ADM	1,859	1,915	3.0%	1,916    0.1%
	Virtual ADM	-	0	0.0%	0    0.1%
	Complexity Index	0.0974	0.1143	17.4%	0.1143    0.0%
	Foundation	10,601,921	11,029,573	4.0%	11,200,147    1.5%
	Complexity	665,431	832,143	25.1%	844,843    1.5%
	Total Regular	11,267,352	11,861,716	5.3%	12,044,990    1.5%
	Special Ed	779,920	883,358	13.3%	996,920    12.9%
	Career & Tech Ed	371,860	401,480	8.0%	425,530    6.0%
	Honors	74,100	77,400	4.5%	80,700    4.3%
	Total	12,493,232	13,223,954	5.8%	13,548,140    2.5%
	\$/ADM	6,720	6,906	2.8%	7,072    2.4%
	Title 1	147,715	133,686	-9.5%	119,657    -10.5%
	\$/ADM	79	70	-12.1%	62    -10.5%
	CARES - ESSER I	135,944			
	Dec 2020 Stimulus ESSER II	487,161			
	ARP ESSER III	1,101,546			
	Total ESSER \$/ADM	928			

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2270</b>	<b>Concord Community Schools</b>				
	Non-Virtual ADM	5,159	5,188	0.6%	5,168    -0.4%
	Virtual ADM	10	-	-100.0%	-    0.0%
	Complexity Index	0.1237	0.1350	9.1%	0.1350    0.0%
	Foundation	29,472,441	29,884,370	1.4%	30,214,153    1.1%
	Complexity	3,011,680	2,662,977	-11.6%	2,691,830    1.1%
	Total Regular	32,484,121	32,547,347	0.2%	32,905,983    1.1%
	Special Ed	2,418,908	2,346,127	-3.0%	2,510,148    7.0%
	Career & Tech Ed	695,760	767,600	10.3%	813,890    6.0%
	Honors	142,500	141,400	-0.8%	140,300    -0.8%
	Total	35,741,289	35,802,474	0.2%	36,370,321    1.6%
	\$/ADM	6,914	6,901	-0.2%	7,037    2.0%
	Title 1	690,215	656,996	-4.8%	623,777    -5.1%
	\$/ADM	134	127	-5.2%	121    -4.7%
	CARES - ESSER I	639,253			
	Dec 2020 Stimulus ESSER II	2,276,307			
	ARP ESSER III	5,084,155			
	Total ESSER \$/ADM	1,548			
<b>2275</b>	<b>Middlebury Community Schools</b>				
	Non-Virtual ADM	4,345	4,470	2.9%	4,474    0.1%
	Virtual ADM	154	9	-94.4%	9    0.1%
	Complexity Index	0.0390	0.0581	49.0%	0.0581    0.0%
	Foundation	25,523,391	25,791,287	1.0%	26,195,936    1.6%
	Complexity	644,764	989,398	53.5%	1,004,705    1.5%
	Total Regular	26,168,155	26,780,685	2.3%	27,200,641    1.6%
	Special Ed	1,861,208	2,102,490	13.0%	2,323,707    10.5%
	Career & Tech Ed	584,090	633,040	8.4%	667,940    5.5%
	Honors	132,800	132,800	0.0%	132,800    0.0%
	Total	28,746,253	29,649,015	3.1%	30,325,088    2.3%
	\$/ADM	6,390	6,620	3.6%	6,766    2.2%
	Title 1	354,096	329,935	-6.8%	305,774    -7.3%
	\$/ADM	79	74	-6.4%	68    -7.4%
	CARES - ESSER I	314,980			
	Dec 2020 Stimulus ESSER II	1,167,796			
	ARP ESSER III	2,605,765			
	Total ESSER \$/ADM	909			

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2285</b>	<b>Wa-Nee Community Schools</b>				
	Non-Virtual ADM	2,903	3,027	4.2%	3,022    -0.2%
	Virtual ADM	6	38	534.7%	38    -0.2%
	Complexity Index	0.0654	0.0724	10.7%	0.0724    0.0%
	Foundation	16,587,209	17,618,939	6.2%	17,854,640    1.3%
	Complexity	699,275	843,544	20.6%	854,677    1.3%
	Total Regular	17,286,484	18,462,483	6.8%	18,709,317    1.3%
	Special Ed	1,231,416	1,603,921	30.3%	1,745,967    8.9%
	Career & Tech Ed	360,950	377,140	4.5%	404,770    7.3%
	Honors	109,800	117,500	7.0%	126,300    7.5%
	Total	18,988,650	20,561,044	8.3%	20,986,354    2.1%
	\$/ADM	6,527	6,709	2.8%	6,859    2.2%
	Title 1	358,046	341,589	-4.6%	325,132    -4.8%
	\$/ADM	123	111	-9.4%	106    -4.7%
	CARES - ESSER I	332,671			
	Dec 2020 Stimulus ESSER II	1,038,810			
	ARP ESSER III	2,319,955			
	Total ESSER \$/ADM	1,269			
<b>2305</b>	<b>Elkhart Community Schools</b>				
	Non-Virtual ADM	11,588	11,709	1.0%	11,569    -1.2%
	Virtual ADM	75	118	57.4%	116    -1.2%
	Complexity Index	0.2221	0.2477	11.5%	0.2477    0.0%
	Foundation	66,451,458	68,020,959	2.4%	68,211,689    0.3%
	Complexity	9,519,777	11,138,079	17.0%	11,167,079    0.3%
	Total Regular	75,971,235	79,159,038	4.2%	79,378,768    0.3%
	Special Ed	6,035,900	6,392,482	5.9%	7,078,778    10.7%
	Career & Tech Ed	1,438,920	1,547,300	7.5%	1,648,300    6.5%
	Honors	227,600	228,700	0.5%	229,800    0.5%
	Total	83,673,655	87,327,520	4.4%	88,335,646    1.2%
	\$/ADM	7,174	7,384	2.9%	7,559    2.4%
	Title 1	3,440,123	3,404,040	-1.0%	3,367,957    -1.1%
	\$/ADM	295	288	-2.4%	288    0.1%
	CARES - ESSER I	2,927,313			
	Dec 2020 Stimulus ESSER II	11,345,416			
	ARP ESSER III	25,580,869			
	Total ESSER \$/ADM	3,417			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2315</b>	<b>Goshen Community Schools</b>				
	Non-Virtual ADM	6,306	6,552	3.9%	6,545    -0.1%
	Virtual ADM	3	-	-100.0%	-    0.0%
	Complexity Index	0.0966	0.1165	20.6%	0.1165    0.0%
	Foundation	35,978,169	37,739,736	4.9%	38,264,792    1.4%
	Complexity	3,047,352	3,740,754	22.8%	3,779,744    1.0%
	Total Regular	39,025,521	41,480,490	6.3%	42,044,536    1.4%
	Special Ed	3,173,200	3,112,152	-1.9%	3,348,013    7.6%
	Career & Tech Ed	746,690	850,690	13.9%	904,140    6.3%
	Honors	156,100	153,900	-1.4%	151,700    -1.4%
	Total	43,101,511	45,597,232	5.8%	46,448,389    1.9%
	\$/ADM	6,832	6,959	1.9%	7,096    2.0%
	Title 1	1,008,946	971,511	-3.7%	934,076    -3.9%
	\$/ADM	160	148	-7.3%	143    -3.8%
	CARES - ESSER I	868,811			
	Dec 2020 Stimulus ESSER II	3,327,471			
	ARP ESSER III	7,523,949			
	Total ESSER \$/ADM	1,858			
<b>2395</b>	<b>Fayette County School Corp</b>				
	Non-Virtual ADM	3,080	2,996	-2.7%	2,915    -2.7%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.2387	0.2537	6.3%	0.2537    0.0%
	Foundation	17,574,628	17,255,777	-1.8%	17,041,759    -1.2%
	Complexity	2,703,543	2,889,654	6.9%	2,853,226    -1.3%
	Total Regular	20,278,171	20,145,431	-0.7%	19,894,985    -1.2%
	Special Ed	2,032,520	2,500,957	23.0%	2,839,419    13.5%
	Career & Tech Ed	534,010	565,680	5.9%	600,090    6.1%
	Honors	76,500	77,600	1.4%	78,700    1.4%
	Total	22,921,201	23,289,668	1.6%	23,413,194    0.5%
	\$/ADM	7,437	7,774	4.5%	8,032    3.3%
	Title 1	778,714	757,482	-2.7%	736,250    -2.8%
	\$/ADM	253	253	0.1%	253    -0.1%
	CARES - ESSER I	656,266			
	Dec 2020 Stimulus ESSER II	2,568,173			
	ARP ESSER III	5,807,058			
	Total ESSER \$/ADM	2,930			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2400</b>	<b>New Albany-Floyd Co Con Sch</b>				
	Non-Virtual ADM	11,366	11,764	3.5%	11,824    0.5%
	Virtual ADM	18	20	12.7%	20    0.5%
	Complexity Index	0.1648	0.1558	-5.5%	0.1558    0.0%
	Foundation	64,908,605	67,860,585	4.5%	69,225,522    2.0%
	Complexity	6,894,716	6,980,484	1.2%	7,119,537    2.0%
	Total Regular	71,803,321	74,841,069	4.2%	76,345,059    2.0%
	Special Ed	7,524,836	8,631,040	14.7%	9,775,257    13.3%
	Career & Tech Ed	1,207,680	1,284,040	6.3%	1,360,470    6.0%
	Honors	425,200	439,900	3.5%	454,600    3.3%
	Total	80,961,037	85,196,049	5.2%	87,935,386    3.2%
	\$/ADM	7,112	7,230	1.7%	7,424    2.7%
	Title 1	2,104,280	2,197,478	4.4%	2,290,676    4.2%
	\$/ADM	185	186	0.9%	193    3.7%
	CARES - ESSER I	1,628,879			
	Dec 2020 Stimulus ESSER II	6,939,848			
	ARP ESSER III	15,333,843			
	Total ESSER \$/ADM	2,100			
<b>2435</b>	<b>Attica Consolidated Sch Corp</b>				
	Non-Virtual ADM	570	510	-10.4%	484    -5.2%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1792	0.1757	-2.0%	0.1757    0.0%
	Foundation	3,249,422	2,940,277	-9.5%	2,828,118    -3.8%
	Complexity	375,230	340,995	-9.1%	327,923    -3.8%
	Total Regular	3,624,652	3,281,272	-9.5%	3,156,041    -3.8%
	Special Ed	426,820	452,947	6.1%	512,510    13.2%
	Career & Tech Ed	157,280	173,370	10.2%	183,100    5.6%
	Honors	30,800	33,000	7.1%	35,200    6.7%
	Total	4,239,552	3,940,589	-7.1%	3,886,851    -1.4%
	\$/ADM	7,441	7,720	3.7%	8,035    4.1%
	Title 1	152,836	164,660	7.7%	176,484    7.2%
	\$/ADM	268	323	20.3%	365    13.1%
	CARES - ESSER I	109,166			
	Dec 2020 Stimulus ESSER II	504,049			
	ARP ESSER III	1,126,742			
	Total ESSER \$/ADM	3,054			



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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2440 Covington Community Sch Corp</b>					
Non-Virtual ADM	788	790	0.2%	771	-2.4%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0988	0.0824	-16.6%	0.0824	0.0%
Foundation	4,496,494	4,551,783	1.2%	4,508,305	-1.0%
Complexity	286,276	247,567	-13.5%	245,158	-1.0%
Total Regular	4,782,770	4,799,350	0.3%	4,753,463	-1.0%
Special Ed	354,104	478,907	35.2%	538,080	12.4%
Career & Tech Ed	166,150	179,760	8.2%	190,180	5.8%
Honors	30,100	31,200	3.7%	32,300	3.5%
Total	5,333,124	5,489,217	2.9%	5,514,023	0.5%
\$/ADM	6,764	6,946	2.7%	7,150	2.9%
Title 1	102,139	98,351	-3.7%	94,563	-3.9%
\$/ADM	130	124	-3.9%	123	-1.5%
CARES - ESSER I	91,027				
Dec 2020 Stimulus ESSER II	336,850				
ARP ESSER III	743,803				
Total ESSER \$/ADM	1,486				
<b>2455 Southeast Fountain School Corp</b>					
Non-Virtual ADM	1,007	1,015	0.8%	1,000	-1.5%
Virtual ADM	-	2	0.0%	2	-1.5%
Complexity Index	0.1842	0.1563	-15.1%	0.1563	0.0%
Foundation	5,744,370	5,858,387	2.0%	5,856,542	0.0%
Complexity	681,850	604,576	-11.3%	604,273	-0.1%
Total Regular	6,426,220	6,462,963	0.6%	6,460,815	0.0%
Special Ed	549,880	743,709	35.2%	869,353	16.9%
Career & Tech Ed	234,690	256,490	9.3%	270,480	5.5%
Honors	26,100	23,900	-8.4%	21,700	-9.2%
Total	7,236,890	7,487,062	3.5%	7,622,348	1.8%
\$/ADM	7,185	7,359	2.4%	7,606	3.4%
Title 1	190,421	178,859	-6.1%	167,297	-6.5%
\$/ADM	189	176	-7.0%	167	-5.0%
CARES - ESSER I	172,159				
Dec 2020 Stimulus ESSER II	628,002				
ARP ESSER III	1,366,159				
Total ESSER \$/ADM	2,151				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2475</b>	<b>Franklin County Com Sch Corp</b>				
	Non-Virtual ADM	2,011	1,917	-4.7%	1,816    -5.3%
	Virtual ADM	-	12	0.0%	11    -5.3%
	Complexity Index	0.1472	0.1632	10.9%	0.1632    0.0%
	Foundation	11,471,467	11,099,477	-3.2%	10,671,828    -3.9%
	Complexity	1,088,130	1,196,773	10.0%	1,150,436    -3.9%
	Total Regular	12,559,597	12,296,250	-2.1%	11,822,264    -3.9%
	Special Ed	1,137,192	1,235,165	8.6%	1,385,488    12.2%
	Career & Tech Ed	395,630	428,570	8.3%	453,890    5.9%
	Honors	77,000	73,700	-4.3%	70,400    -4.5%
	Total	14,169,419	14,033,685	-1.0%	13,732,042    -2.1%
	\$/ADM	7,044	7,276	3.3%	7,516    3.3%
	Title 1	319,664	306,704	-4.1%	293,744    -4.2%
	\$/ADM	159	159	0.1%	161    1.1%
	CARES - ESSER I	294,113			
	Dec 2020 Stimulus ESSER II	1,054,242			
	ARP ESSER III	2,312,462			
	Total ESSER \$/ADM	1,820			
<b>2645</b>	<b>Rochester Community Sch Corp</b>				
	Non-Virtual ADM	1,704	1,619	-5.0%	1,583    -2.2%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1624	0.1824	12.3%	0.1824    0.0%
	Foundation	9,727,574	9,323,724	-4.2%	9,254,006    -0.7%
	Complexity	1,018,171	1,122,538	10.3%	1,113,932    -0.8%
	Total Regular	10,745,745	10,446,262	-2.8%	10,367,938    -0.7%
	Special Ed	1,021,460	1,122,162	9.9%	1,278,209    13.9%
	Career & Tech Ed	278,980	291,550	4.5%	311,790    6.9%
	Honors	45,200	43,000	-4.9%	40,800    -5.1%
	Total	12,091,385	11,902,974	-1.6%	11,998,737    0.8%
	\$/ADM	7,088	7,353	3.8%	7,580    3.1%
	Title 1	434,751	494,034	13.6%	553,317    12.0%
	\$/ADM	255	305	19.8%	350    14.5%
	CARES - ESSER I	256,030			
	Dec 2020 Stimulus ESSER II	1,433,794			
	ARP ESSER III	3,171,862			
	Total ESSER \$/ADM	2,850			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2650</b>	<b>Caston School Corporation</b>					
	Non-Virtual ADM	670	658	-1.8%	646	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1404	0.1557	10.9%	0.1557	0.0%
	Foundation	3,820,889	3,790,063	-0.8%	3,776,605	-0.4%
	Complexity	345,689	389,514	12.7%	388,055	-0.4%
	Total Regular	4,166,578	4,179,577	0.3%	4,164,660	-0.4%
	Special Ed	272,516	378,512	38.9%	451,795	19.4%
	Career & Tech Ed	83,990	92,710	10.4%	98,450	6.2%
	Honors	18,700	17,600	-5.9%	16,500	-6.3%
	Total	4,541,784	4,668,399	2.8%	4,731,405	1.3%
	\$/ADM	6,779	7,095	4.7%	7,324	3.2%
	Title 1	117,899	93,713	-20.5%	69,527	-25.8%
	\$/ADM	176	142	-19.1%	108	-24.4%
	CARES - ESSER I	122,484				
	Dec 2020 Stimulus ESSER II	388,827				
	ARP ESSER III	876,777				
	Total ESSER \$/ADM	2,072				
<b>2725</b>	<b>East Gibson School Corporation</b>					
	Non-Virtual ADM	773	751	-2.9%	727	-3.2%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1722	0.1547	-10.2%	0.1547	0.0%
	Foundation	4,414,532	4,325,726	-2.0%	4,248,435	-1.8%
	Complexity	489,958	441,712	-9.8%	433,732	-1.8%
	Total Regular	4,904,490	4,767,438	-2.8%	4,682,167	-1.8%
	Special Ed	621,432	687,012	10.6%	738,232	7.5%
	Career & Tech Ed	160,770	174,040	8.3%	186,000	6.9%
	Honors	15,400	14,300	-7.1%	13,200	-7.7%
	Total	5,702,092	5,642,790	-1.0%	5,619,599	-0.4%
	\$/ADM	7,365	7,514	2.0%	7,733	2.9%
	Title 1	136,040	134,253	-1.3%	132,466	-1.3%
	\$/ADM	176	179	1.7%	182	2.0%
	CARES - ESSER I	108,079				
	Dec 2020 Stimulus ESSER II	448,656				
	ARP ESSER III	1,014,486				
	Total ESSER \$/ADM	2,029				

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated % Chg.</b>
<b>2735</b>	<b>North Gibson School Corp</b>				
	Non-Virtual ADM	1,919	1,924	0.3%	1,906 -1.0%
	Virtual ADM	5	-	-100.0%	- 0.0%
	Complexity Index	0.2098	0.1962	-6.5%	0.1962 0.0%
	Foundation	10,970,241	11,083,618	1.0%	11,141,289 0.5%
	Complexity	1,483,702	1,435,386	-3.3%	1,442,574 0.5%
	Total Regular	12,453,943	12,519,004	0.5%	12,583,863 0.5%
	Special Ed	1,482,020	1,567,678	5.8%	1,670,498 6.6%
	Career & Tech Ed	340,670	373,650	9.7%	395,500 5.8%
	Honors	41,200	43,400	5.3%	45,600 5.1%
	Total	14,317,833	14,503,732	1.3%	14,695,461 1.3%
	\$/ADM	7,440	7,537	1.3%	7,711 2.3%
	Title 1	370,616	362,637	-2.2%	354,658 -2.2%
	\$/ADM	193	188	-2.1%	186 -1.3%
	CARES - ESSER I	313,647			
	Dec 2020 Stimulus ESSER II	1,222,278			
	ARP ESSER III	2,670,218			
	Total ESSER \$/ADM	2,186			
<b>2765</b>	<b>South Gibson School Corp</b>				
	Non-Virtual ADM	2,023	2,103	4.0%	2,123 0.9%
	Virtual ADM	1	-	-100.0%	- 0.0%
	Complexity Index	0.0826	0.0743	-10.0%	0.0743 0.0%
	Foundation	11,542,423	12,116,133	5.0%	12,411,612 2.4%
	Complexity	614,427	594,216	-3.3%	608,585 2.4%
	Total Regular	12,156,850	12,710,349	4.6%	13,020,197 2.4%
	Special Ed	1,269,236	1,348,535	6.2%	1,531,555 13.6%
	Career & Tech Ed	258,740	279,350	8.0%	295,160 5.7%
	Honors	81,800	84,000	2.7%	86,200 2.6%
	Total	13,766,626	14,422,234	4.8%	14,933,112 3.5%
	\$/ADM	6,801	6,856	0.8%	7,034 2.6%
	Title 1	152,742	149,256	-2.3%	145,770 -2.3%
	\$/ADM	75	71	-6.0%	69 -3.2%
	CARES - ESSER I	129,994			
	Dec 2020 Stimulus ESSER II	503,737			
	ARP ESSER III	1,122,010			
	Total ESSER \$/ADM	867			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2815</b>	<b>Eastbrook Community Sch Corp</b>				
	Non-Virtual ADM	1,572	1,595	1.5%	1,603    0.5%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1507	0.1291	-14.3%	0.1291    0.0%
	Foundation	8,973,670	9,185,697	2.4%	9,370,706    2.0%
	Complexity	871,601	782,762	-10.2%	798,369    2.0%
	Total Regular	9,845,271	9,968,459	1.3%	10,169,075    2.0%
	Special Ed	831,328	808,979	-2.7%	891,817    10.2%
	Career & Tech Ed	169,450	187,100	10.4%	199,110    6.4%
	Honors	50,600	52,800	4.3%	55,000    4.2%
	Total	10,896,649	11,017,338	1.1%	11,315,002    2.7%
	\$/ADM	6,924	6,909	-0.2%	7,059    2.2%
	Title 1	277,755	339,970	22.4%	402,185    18.3%
	\$/ADM	176	213	20.8%	251    17.7%
	CARES - ESSER I	134,045			
	Dec 2020 Stimulus ESSER II	916,027			
	ARP ESSER III	2,102,221			
	Total ESSER \$/ADM	2,003			
<b>2825</b>	<b>Madison-Grant United Sch Corp</b>				
	Non-Virtual ADM	1,051	1,000	-4.8%	963    -3.7%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1942	0.1918	-1.2%	0.1918    0.0%
	Foundation	5,991,092	5,759,549	-3.9%	5,629,112    -2.3%
	Complexity	749,742	729,163	-2.7%	712,507    -2.3%
	Total Regular	6,740,834	6,488,712	-3.7%	6,341,619    -2.3%
	Special Ed	602,080	631,658	4.9%	696,017    10.2%
	Career & Tech Ed	222,310	243,730	9.6%	258,210    5.9%
	Honors	38,900	37,800	-2.8%	36,700    -2.9%
	Total	7,604,124	7,401,900	-2.7%	7,332,546    -0.9%
	\$/ADM	7,238	7,402	2.3%	7,615    2.9%
	Title 1	257,786	271,613	5.4%	285,440    5.1%
	\$/ADM	245	272	10.7%	296    9.1%
	CARES - ESSER I	187,457			
	Dec 2020 Stimulus ESSER II	850,169			
	ARP ESSER III	1,920,012			
	Total ESSER \$/ADM	2,815			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2855</b>	<b>Mississinewa Community School Corp</b>				
	Non-Virtual ADM	2,296	2,303	0.3%	2,278    -1.1%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.2614	0.2743	4.9%	0.2743    0.0%
	Foundation	13,100,151	13,266,480	1.3%	13,318,869    0.4%
	Complexity	2,206,817	2,401,993	8.8%	2,410,998    0.4%
	Total Regular	15,306,968	15,668,473	2.4%	15,729,867    0.4%
	Special Ed	1,756,516	2,047,212	16.5%	2,316,274    13.1%
	Career & Tech Ed	391,300	431,980	10.4%	461,960    6.9%
	Honors	90,900	97,900	7.7%	104,900    7.2%
	Total	17,545,684	18,245,565	4.0%	18,613,001    2.0%
	\$/ADM	7,638	7,922	3.7%	8,170    3.1%
	Title 1	452,042	432,925	-4.2%	413,808    -4.4%
	\$/ADM	197	188	-4.5%	182    -3.4%
	CARES - ESSER I	400,544			
	Dec 2020 Stimulus ESSER II	1,490,820			
	ARP ESSER III	3,370,981			
	Total ESSER \$/ADM	2,291			
<b>2865</b>	<b>Marion Community Schools</b>				
	Non-Virtual ADM	3,516	3,535	0.5%	3,508    -0.8%
	Virtual ADM	3	-	-100.0%	-    0.0%
	Complexity Index	0.4299	0.4258	-1.0%	0.4258    0.0%
	Foundation	20,068,242	20,364,127	1.5%	20,506,460    0.7%
	Complexity	5,560,136	5,723,486	2.9%	5,762,364    0.7%
	Total Regular	25,628,378	26,087,613	1.8%	26,268,824    0.7%
	Special Ed	2,268,548	2,209,220	-2.6%	2,406,237    8.9%
	Career & Tech Ed	561,840	639,560	13.8%	675,550    5.6%
	Honors	117,000	124,000	6.0%	131,000    5.6%
	Total	28,575,766	29,060,393	1.7%	29,481,611    1.4%
	\$/ADM	8,120	8,220	1.2%	8,405    2.2%
	Title 1	2,219,604	2,298,523	3.6%	2,377,442    3.4%
	\$/ADM	631	650	3.1%	678    4.2%
	CARES - ESSER I	1,627,704			
	Dec 2020 Stimulus ESSER II	7,320,184			
	ARP ESSER III	16,442,887			
	Total ESSER \$/ADM	7,215			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2920</b>	<b>Bloomfield School District</b>				
	Non-Virtual ADM	792	767	-3.1%	746    -2.7%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1593	0.1638	2.8%	0.1638    0.0%
	Foundation	4,526,899	4,418,700	-2.4%	4,363,088    -1.3%
	Complexity	464,874	477,749	2.8%	471,641    -1.3%
	Total Regular	4,991,773	4,896,449	-1.9%	4,834,729    -1.3%
	Special Ed	334,396	338,869	1.3%	365,962    8.0%
	Career & Tech Ed	178,570	196,980	10.3%	212,750    8.0%
	Honors	29,000	27,900	-3.8%	26,800    -3.9%
	Total	5,533,739	5,460,198	-1.3%	5,440,241    -0.4%
	\$/ADM	6,969	7,118	2.1%	7,289    2.4%
	Title 1	208,859	221,204	5.9%	233,549    5.6%
	\$/ADM	263	288	9.6%	313    8.5%
	CARES - ESSER I	167,110			
	Dec 2020 Stimulus ESSER II	688,810			
	ARP ESSER III	1,557,516			
	Total ESSER \$/ADM	3,039			
<b>2940</b>	<b>Eastern Greene Schools</b>				
	Non-Virtual ADM	1,078	1,031	-4.3%	1,004    -2.6%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1513	0.1617	6.9%	0.1617    0.0%
	Foundation	6,145,451	5,939,760	-3.3%	5,869,401    -1.2%
	Complexity	599,168	633,966	5.8%	626,337    -1.2%
	Total Regular	6,744,619	6,573,726	-2.5%	6,495,738    -1.2%
	Special Ed	559,800	598,229	6.9%	649,996    8.7%
	Career & Tech Ed	141,800	152,660	7.7%	164,770    7.9%
	Honors	38,200	39,300	2.9%	40,400    2.8%
	Total	7,484,419	7,363,915	-1.6%	7,350,904    -0.2%
	\$/ADM	6,946	7,141	2.8%	7,322    2.5%
	Title 1	223,208	225,530	1.0%	227,852    1.0%
	\$/ADM	207	219	5.6%	227    3.8%
	CARES - ESSER I	177,059			
	Dec 2020 Stimulus ESSER II	736,132			
	ARP ESSER III	1,664,519			
	Total ESSER \$/ADM	2,392			

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>2950</b>	<b>Linton-Stockton School Corp</b>					
	Non-Virtual ADM	1,316	1,341	2.0%	1,332	-0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1728	0.1778	2.9%	0.1778	0.0%
	Foundation	7,502,744	7,726,083	3.0%	7,789,024	0.8%
	Complexity	835,445	906,742	8.5%	913,938	0.8%
	Total Regular	8,338,189	8,632,825	3.5%	8,702,962	0.8%
	Special Ed	627,060	701,938	11.9%	807,879	15.1%
	Career & Tech Ed	247,840	271,100	9.4%	288,260	6.3%
	Honors	44,000	47,300	7.5%	50,600	7.0%
	Total	9,257,089	9,653,163	4.3%	9,849,701	2.0%
	\$/ADM	7,037	7,197	2.3%	7,393	2.7%
	Title 1	251,616	241,898	-3.9%	232,180	-4.0%
	\$/ADM	191	180	-5.7%	174	-3.4%
	CARES - ESSER I	208,150				
	Dec 2020 Stimulus ESSER II	829,821				
	ARP ESSER III	1,876,363				
	Total ESSER \$/ADM	2,215				
<b>2960</b>	<b>M S D Shakamak Schools</b>					
	Non-Virtual ADM	654	667	2.0%	645	-3.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2416	0.2400	-0.7%	0.2400	0.0%
	Foundation	3,730,480	3,844,611	3.1%	3,769,307	-2.0%
	Complexity	580,786	609,050	4.9%	597,003	-2.0%
	Total Regular	4,311,266	4,453,661	3.3%	4,366,310	-2.0%
	Special Ed	401,564	462,205	15.1%	517,239	11.9%
	Career & Tech Ed	143,850	165,370	15.0%	176,310	6.6%
	Honors	30,600	29,500	-3.6%	28,400	-3.7%
	Total	4,887,280	5,110,736	4.6%	5,088,259	-0.4%
	\$/ADM	7,471	7,657	2.5%	7,892	3.1%
	Title 1	196,087	183,641	-6.3%	171,195	-6.8%
	\$/ADM	300	275	-8.2%	266	-3.5%
	CARES - ESSER I	165,696				
	Dec 2020 Stimulus ESSER II	646,688				
	ARP ESSER III	1,445,658				
	Total ESSER \$/ADM	3,452				



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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>2980</b>	<b>White River Valley Sch Dist</b>				
	Non-Virtual ADM	773	742	-4.0%	736    -0.8%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1925	0.2318	20.4%	0.2318    0.0%
	Foundation	4,406,312	4,273,263	-3.0%	4,302,999    0.7%
	Complexity	546,590	653,824	19.6%	658,243    0.7%
	Total Regular	4,952,902	4,927,087	-0.5%	4,961,242    0.7%
	Special Ed	426,352	499,689	17.2%	577,731    15.6%
	Career & Tech Ed	219,090	238,780	9.0%	252,970    5.9%
	Honors	31,900	34,100	6.9%	36,300    6.5%
	Total	5,630,244	5,699,656	1.2%	5,828,243    2.3%
	\$/ADM	7,287	7,683	5.4%	7,918    3.1%
	Title 1	186,350	166,841	-10.5%	147,332    -11.7%
	\$/ADM	241	225	-6.8%	200    -11.0%
	CARES - ESSER I	166,570			
	Dec 2020 Stimulus ESSER II	587,520			
	ARP ESSER III	1,312,256			
	Total ESSER \$/ADM	2,674			
<b>3005</b>	<b>Hamilton Southeastern Schools</b>				
	Non-Virtual ADM	21,383	22,304	4.3%	22,544    1.1%
	Virtual ADM	12	-	-100.0%	-    0.0%
	Complexity Index	0.0316	0.0378	19.6%	0.0378    0.0%
	Foundation	122,007,381	128,469,939	5.3%	131,791,773    2.6%
	Complexity	2,484,641	3,205,503	29.0%	3,287,580    2.6%
	Total Regular	124,492,022	131,675,442	5.8%	135,079,353    2.6%
	Special Ed	9,306,308	9,997,905	7.4%	10,960,952    9.6%
	Career & Tech Ed	1,267,850	1,403,610	10.7%	1,489,990    6.2%
	Honors	1,062,600	1,142,200	7.5%	1,227,300    7.5%
	Total	136,128,780	144,219,157	5.9%	148,757,595    3.1%
	\$/ADM	6,363	6,466	1.6%	6,599    2.0%
	Title 1	377,006	371,129	-1.6%	365,252    -1.6%
	\$/ADM	18	17	-5.6%	16    -2.6%
	CARES - ESSER I	326,924			
	Dec 2020 Stimulus ESSER II	1,243,353			
	ARP ESSER III	2,765,048			
	Total ESSER \$/ADM	203			

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3025</b>	<b>Hamilton Heights School Corp</b>					
	Non-Virtual ADM	2,186	2,258	3.3%	2,265	0.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0973	0.0913	-6.2%	0.0913	0.0%
	Foundation	12,469,146	13,007,744	4.3%	13,240,140	1.8%
	Complexity	781,873	783,897	0.3%	797,760	1.8%
	Total Regular	13,251,019	13,791,641	4.1%	14,037,900	1.8%
	Special Ed	1,366,544	1,486,822	8.8%	1,668,874	12.2%
	Career & Tech Ed	254,020	277,680	9.3%	295,170	6.3%
	Honors	75,600	76,700	1.5%	77,800	1.4%
	Total	14,947,183	15,632,843	4.6%	16,079,744	2.9%
	\$/ADM	6,836	6,922	1.3%	7,100	2.6%
	Title 1	160,024	166,224	3.9%	172,424	3.7%
	\$/ADM	73	74	0.6%	76	3.4%
	CARES - ESSER I	122,440				
	Dec 2020 Stimulus ESSER II	527,755				
	ARP ESSER III	1,180,648				
	Total ESSER \$/ADM	837				
<b>3030</b>	<b>Westfield-Washington Schools</b>					
	Non-Virtual ADM	8,361	8,936	6.9%	9,234	3.3%
	Virtual ADM	6	-	-100.0%	-	0.0%
	Complexity Index	0.0435	0.0442	1.6%	0.0442	0.0%
	Foundation	47,713,683	51,472,489	7.9%	53,984,168	4.9%
	Complexity	1,337,599	1,501,728	12.3%	1,574,646	4.9%
	Total Regular	49,051,282	52,974,217	8.0%	55,558,814	4.9%
	Special Ed	4,538,188	4,952,885	9.1%	5,487,245	10.8%
	Career & Tech Ed	1,111,680	1,182,920	6.4%	1,260,550	6.6%
	Honors	359,400	381,400	6.1%	404,500	6.1%
	Total	55,060,550	59,491,422	8.0%	62,711,109	5.4%
	\$/ADM	6,580	6,657	1.2%	6,791	2.0%
	Title 1	183,402	157,571	-14.1%	131,740	-16.4%
	\$/ADM	22	18	-19.6%	14	-19.1%
	CARES - ESSER I	164,922				
	Dec 2020 Stimulus ESSER II	604,854				
	ARP ESSER III	1,341,208				
	Total ESSER \$/ADM	252				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3055 Sheridan Community Schools</b>					
Non-Virtual ADM	1,044	1,024	-2.0%	1,018	-0.5%
Virtual ADM	3	1	-67.2%	1	-0.5%
Complexity Index	0.1126	0.1182	5.0%	0.1182	0.0%
Foundation	5,970,251	5,901,326	-1.2%	5,958,300	1.0%
Complexity	433,389	460,493	6.3%	464,847	0.9%
Total Regular	6,403,640	6,361,819	-0.7%	6,423,147	1.0%
Special Ed	855,344	863,792	1.0%	962,123	11.4%
Career & Tech Ed	77,790	87,710	12.8%	92,600	5.6%
Honors	15,400	14,300	-7.1%	13,200	-7.7%
Total	7,352,174	7,327,621	-0.3%	7,491,070	2.2%
\$/ADM	7,020	7,151	1.9%	7,349	2.8%
Title 1	99,301	92,178	-7.2%	85,055	-7.7%
\$/ADM	95	90	-5.1%	83	-7.2%
CARES - ESSER I	81,903				
Dec 2020 Stimulus ESSER II	327,491				
ARP ESSER III	734,969				
Total ESSER \$/ADM	1,093				
<b>3060 Carmel Clay Schools</b>					
Non-Virtual ADM	16,296	16,767	2.9%	16,897	0.8%
Virtual ADM	3	-	-100.0%	-	0.0%
Complexity Index	0.0236	0.0266	12.7%	0.0266	0.0%
Foundation	92,949,695	96,579,130	3.9%	98,777,986	2.3%
Complexity	1,413,598	1,695,668	20.0%	1,733,938	2.3%
Total Regular	94,363,293	98,274,798	4.1%	100,511,924	2.3%
Special Ed	8,799,700	9,852,927	12.0%	11,231,246	14.0%
Career & Tech Ed	1,452,680	1,564,950	7.7%	1,665,250	6.4%
Honors	829,200	843,500	1.7%	857,800	1.7%
Total	105,444,873	110,536,175	4.8%	114,266,220	3.4%
\$/ADM	6,469	6,592	1.9%	6,763	2.6%
Title 1	300,362	300,475	0.0%	300,588	0.0%
\$/ADM	18	18	-2.8%	18	-0.7%
CARES - ESSER I	226,332				
Dec 2020 Stimulus ESSER II	990,585				
ARP ESSER III	2,202,085				
Total ESSER \$/ADM	210				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3070</b>	<b>Noblesville Schools</b>					
	Non-Virtual ADM	10,337	10,674	3.3%	10,789	1.1%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0664	0.0717	8.0%	0.0717	0.0%
	Foundation	58,962,655	61,481,018	4.3%	63,071,011	2.6%
	Complexity	2,522,968	2,909,675	15.3%	2,984,383	2.6%
	Total Regular	61,485,623	64,390,693	4.7%	66,055,394	2.6%
	Special Ed	6,929,264	7,528,364	8.6%	8,431,069	12.0%
	Career & Tech Ed	902,490	955,790	5.9%	1,020,840	6.8%
	Honors	308,200	310,400	0.7%	312,600	0.7%
	Total	69,625,577	73,185,247	5.1%	75,819,903	3.6%
	\$/ADM	6,734	6,857	1.8%	7,028	2.5%
	Title 1	527,495	514,095	-2.5%	500,695	-2.6%
	\$/ADM	51	48	-5.6%	46	-3.6%
	CARES - ESSER I	429,468				
	Dec 2020 Stimulus ESSER II	1,739,663				
	ARP ESSER III	3,920,184				
	Total ESSER \$/ADM	589				
<b>3115</b>	<b>Southern Hancock Co Com Sch Corp</b>					
	Non-Virtual ADM	3,633	3,859	6.2%	3,940	2.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0638	0.0632	-0.9%	0.0632	0.0%
	Foundation	20,719,914	22,225,824	7.3%	23,032,257	3.6%
	Complexity	851,867	927,195	8.8%	960,649	3.6%
	Total Regular	21,571,781	23,153,019	7.3%	23,992,906	3.6%
	Special Ed	2,029,380	2,406,582	18.6%	2,713,484	12.8%
	Career & Tech Ed	414,300	458,380	10.6%	483,450	5.5%
	Honors	168,700	180,800	7.2%	194,000	7.3%
	Total	24,184,161	26,198,781	8.3%	27,383,840	4.5%
	\$/ADM	6,657	6,790	2.0%	6,951	2.4%
	Title 1	79,534	68,845	-13.4%	58,156	-15.5%
	\$/ADM	22	18	-18.5%	15	-17.3%
	CARES - ESSER I	67,237				
	Dec 2020 Stimulus ESSER II	262,301				
	ARP ESSER III	593,104				
	Total ESSER \$/ADM	254				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3125 Greenfield-Central Com Schools</b>					
Non-Virtual ADM	4,299	4,372	1.7%	4,350	-0.5%
Virtual ADM	5	1	-80.1%	1	-0.5%
Complexity Index	0.1180	0.1274	8.0%	0.1274	0.0%
Foundation	24,540,864	25,186,659	2.6%	25,436,186	1.0%
Complexity	1,866,386	2,118,069	13.5%	2,138,653	1.0%
Total Regular	26,407,250	27,304,728	3.4%	27,574,839	1.0%
Special Ed	2,746,212	2,826,076	2.9%	3,059,919	8.3%
Career & Tech Ed	576,920	621,130	7.7%	659,810	6.2%
Honors	140,900	142,000	0.8%	143,100	0.8%
Total	29,871,282	30,893,934	3.4%	31,437,668	1.8%
\$/ADM	6,941	7,065	1.8%	7,225	2.3%
Title 1	348,642	351,286	0.8%	353,930	0.8%
\$/ADM	81	80	-0.8%	81	1.3%
CARES - ESSER I	300,551				
Dec 2020 Stimulus ESSER II	1,149,811				
ARP ESSER III	2,599,907				
Total ESSER \$/ADM	941				
<b>3135 Mt Vernon Community Sch Corp</b>					
Non-Virtual ADM	4,299	4,451	3.5%	4,578	2.8%
Virtual ADM	3	12	291.2%	12	2.8%
Complexity Index	0.0741	0.0820	10.7%	0.0820	0.0%
Foundation	24,534,353	25,695,965	4.7%	26,821,145	4.4%
Complexity	1,171,645	1,391,343	18.8%	1,452,016	4.4%
Total Regular	25,705,998	27,087,308	5.4%	28,273,161	4.4%
Special Ed	2,147,360	2,368,045	10.3%	2,615,122	10.4%
Career & Tech Ed	452,850	479,590	5.9%	513,890	7.2%
Honors	144,200	155,200	7.6%	167,300	7.8%
Total	28,450,408	30,090,143	5.8%	31,569,473	4.9%
\$/ADM	6,613	6,742	2.0%	6,878	2.0%
Title 1	182,813	177,971	-2.6%	173,129	-2.7%
\$/ADM	42	40	-6.1%	38	-5.4%
CARES - ESSER I	162,891				
Dec 2020 Stimulus ESSER II	602,912				
ARP ESSER III	1,363,279				
Total ESSER \$/ADM	495				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3145</b>	<b>Eastern Hancock Co Com Sch Corp</b>					
	Non-Virtual ADM	1,139	1,185	4.0%	1,184	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0896	0.0905	1.0%	0.0905	0.0%
	Foundation	6,497,871	6,823,712	5.0%	6,923,250	1.5%
	Complexity	375,175	407,622	8.6%	413,489	1.4%
	Total Regular	6,873,046	7,231,334	5.2%	7,336,739	1.5%
	Special Ed	744,472	889,325	19.5%	1,004,599	13.0%
	Career & Tech Ed	212,350	234,660	10.5%	250,130	6.6%
	Honors	42,200	40,000	-5.2%	37,800	-5.5%
	Total	7,872,068	8,395,319	6.6%	8,629,268	2.8%
	\$/ADM	6,909	7,087	2.6%	7,287	2.8%
	Title 1	82,128	78,092	-4.9%	74,056	-5.2%
	\$/ADM	72	66	-8.5%	63	-5.1%
	CARES - ESSER I	75,301				
	Dec 2020 Stimulus ESSER II	270,854				
	ARP ESSER III	618,714				
	Total ESSER \$/ADM	847				
<b>3160</b>	<b>Lanesville Community School Corp</b>					
	Non-Virtual ADM	722	754	4.3%	760	0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0561	0.0512	-8.7%	0.0512	0.0%
	Foundation	4,119,269	4,341,128	5.4%	4,444,957	2.4%
	Complexity	148,916	146,709	-1.5%	150,190	2.4%
	Total Regular	4,268,185	4,487,837	5.1%	4,595,147	2.4%
	Special Ed	266,604	313,449	17.6%	349,040	11.4%
	Career & Tech Ed	188,670	201,900	7.0%	213,700	5.8%
	Honors	37,400	37,400	0.0%	37,400	0.0%
	Total	4,760,859	5,040,586	5.9%	5,195,287	3.1%
	\$/ADM	6,591	6,688	1.5%	6,833	2.2%
	Title 1	40,621	39,871	-1.8%	39,121	-1.9%
	\$/ADM	56	53	-5.9%	51	-2.7%
	CARES - ESSER I	35,488				
	Dec 2020 Stimulus ESSER II	133,966				
	ARP ESSER III	299,357				
	Total ESSER \$/ADM	649				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>3180</b>	<b>North Harrison Com School Corp</b>				
	Non-Virtual ADM	2,066	2,098	1.5%	2,083    -0.7%
	Virtual ADM	4	-	-100.0%	-    0.0%
	Complexity Index	0.1282	0.1113	-13.2%	0.1113    0.0%
	Foundation	11,802,164	12,084,062	2.4%	12,175,855    0.8%
	Complexity	975,290	887,759	-9.0%	894,340    0.7%
	Total Regular	12,777,454	12,971,821	1.5%	13,070,195    0.8%
	Special Ed	1,224,008	1,335,597	9.1%	1,462,255    9.5%
	Career & Tech Ed	590,370	648,270	9.8%	684,210    5.5%
	Honors	55,500	53,300	-4.0%	51,100    -4.1%
	Total	14,647,332	15,008,988	2.5%	15,267,760    1.7%
	\$/ADM	7,076	7,154	1.1%	7,331    2.5%
	Title 1	260,846	260,889	0.0%	260,932    0.0%
	\$/ADM	126	124	-1.3%	125    0.7%
	CARES - ESSER I	215,115			
	Dec 2020 Stimulus ESSER II	860,262			
	ARP ESSER III	1,918,427			
	Total ESSER \$/ADM	1,446			
<b>3190</b>	<b>South Harrison Com Schools</b>				
	Non-Virtual ADM	2,987	3,053	2.2%	3,054    0.1%
	Virtual ADM	6	39	546.4%	39    0.1%
	Complexity Index	0.1521	0.1300	-14.5%	0.1300    0.0%
	Foundation	17,066,393	17,771,776	4.1%	18,047,408    1.6%
	Complexity	1,673,235	1,527,847	-8.7%	1,551,234    1.5%
	Total Regular	18,739,628	19,299,623	3.0%	19,598,642    1.5%
	Special Ed	1,809,492	1,977,258	9.3%	2,205,329    11.5%
	Career & Tech Ed	698,000	748,980	7.3%	794,540    6.1%
	Honors	102,000	109,700	7.5%	117,400    7.0%
	Total	21,349,120	22,135,561	3.7%	22,715,911    2.6%
	\$/ADM	7,132	7,161	0.4%	7,344    2.6%
	Title 1	422,414	410,367	-2.9%	398,320    -2.9%
	\$/ADM	141	133	-5.9%	129    -3.0%
	CARES - ESSER I	370,966			
	Dec 2020 Stimulus ESSER II	1,378,319			
	ARP ESSER III	3,076,471			
	Total ESSER \$/ADM	1,612			

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3295 North West Hendricks Schools</b>					
Non-Virtual ADM	1,841	1,811	-1.6%	1,803	-0.4%
Virtual ADM	-	5	0.0%	5	-0.4%
Complexity Index	0.0419	0.0422	0.7%	0.0422	0.0%
Foundation	10,498,130	10,453,783	-0.4%	10,567,315	1.1%
Complexity	283,448	291,301	2.8%	294,419	1.1%
Total Regular	10,781,578	10,745,084	-0.3%	10,861,734	1.1%
Special Ed	920,340	1,105,925	20.2%	1,254,179	13.4%
Career & Tech Ed	176,180	186,870	6.1%	198,810	6.4%
Honors	71,900	75,200	4.6%	78,500	4.4%
Total	11,949,998	12,113,079	1.4%	12,393,223	2.3%
\$/ADM	6,492	6,672	2.8%	6,853	2.7%
Title 1	48,657	50,787	4.4%	52,917	4.2%
\$/ADM	26	28	5.8%	29	4.6%
CARES - ESSER I	33,820				
Dec 2020 Stimulus ESSER II	160,468				
ARP ESSER III	355,695				
Total ESSER \$/ADM	299				
<b>3305 Brownsburg Community Sch Corp</b>					
Non-Virtual ADM	9,287	9,693	4.4%	9,928	2.4%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.0537	0.0581	8.2%	0.0581	0.0%
Foundation	52,984,466	55,833,623	5.4%	58,041,613	4.0%
Complexity	1,833,624	2,141,258	16.8%	2,225,458	3.9%
Total Regular	54,818,090	57,974,881	5.8%	60,267,071	4.0%
Special Ed	4,491,140	4,918,725	9.5%	5,525,220	12.3%
Career & Tech Ed	1,275,820	1,391,380	9.1%	1,470,870	5.7%
Honors	515,700	552,400	7.1%	591,300	7.0%
Total	61,100,750	64,837,386	6.1%	67,854,461	4.7%
\$/ADM	6,576	6,689	1.7%	6,834	2.2%
Title 1	410,014	495,423	20.8%	580,832	17.2%
\$/ADM	44	51	15.8%	59	14.5%
CARES - ESSER I	178,204				
Dec 2020 Stimulus ESSER II	1,352,212				
ARP ESSER III	3,001,744				
Total ESSER \$/ADM	488				



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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3315 Avon Community School Corp</b>					
Non-Virtual ADM	9,897	10,160	2.7%	10,315	1.5%
Virtual ADM	7	6	-18.9%	6	1.5%
Complexity Index	0.0637	0.0658	3.3%	0.0658	0.0%
Foundation	56,475,884	58,547,656	3.7%	60,327,401	3.0%
Complexity	2,318,500	2,543,072	9.7%	2,619,911	3.0%
Total Regular	58,794,384	61,090,728	3.9%	62,947,312	3.0%
Special Ed	5,540,684	6,172,543	11.4%	7,019,688	13.7%
Career & Tech Ed	941,710	1,038,350	10.3%	1,096,430	5.6%
Honors	450,600	460,500	2.2%	470,400	2.1%
Total	65,727,378	68,762,121	4.6%	71,533,830	4.0%
\$/ADM	6,637	6,764	1.9%	6,931	2.5%
Title 1	532,203	577,033	8.4%	621,863	7.8%
\$/ADM	54	57	5.6%	60	6.2%
CARES - ESSER I	363,621				
Dec 2020 Stimulus ESSER II	1,755,188				
ARP ESSER III	3,894,882				
Total ESSER \$/ADM	607				
<b>3325 Danville Community School Corp</b>					
Non-Virtual ADM	2,447	2,469	0.9%	2,460	-0.4%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.0738	0.0763	3.4%	0.0763	0.0%
Foundation	13,961,679	14,222,379	1.9%	14,382,127	1.1%
Complexity	664,022	716,279	7.9%	724,199	1.1%
Total Regular	14,625,701	14,938,658	2.1%	15,106,326	1.1%
Special Ed	1,516,896	1,755,964	15.8%	2,013,697	14.7%
Career & Tech Ed	293,770	316,170	7.6%	339,470	7.4%
Honors	109,000	116,700	7.1%	125,500	7.5%
Total	16,545,367	17,127,492	3.5%	17,584,993	2.7%
\$/ADM	6,758	6,937	2.6%	7,148	3.0%
Title 1	144,056	147,952	2.7%	151,848	2.6%
\$/ADM	59	60	1.8%	62	3.0%
CARES - ESSER I	68,657				
Dec 2020 Stimulus ESSER II	475,092				
ARP ESSER III	1,055,290				
Total ESSER \$/ADM	653				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3330 Plainfield Community Sch Corp</b>					
Non-Virtual ADM	5,508	5,694	3.4%	5,763	1.2%
Virtual ADM	3	-	-100.0%	-	0.0%
Complexity Index	0.0714	0.0759	6.3%	0.0759	0.0%
Foundation	31,424,389	32,799,987	4.4%	33,691,129	2.7%
Complexity	1,445,981	1,643,245	13.6%	1,687,553	2.7%
Total Regular	32,870,370	34,443,232	4.8%	35,378,682	2.7%
Special Ed	3,361,604	3,828,221	13.9%	4,408,065	15.1%
Career & Tech Ed	816,560	900,680	10.3%	953,030	5.8%
Honors	224,600	229,000	2.0%	233,400	1.9%
Total	37,273,134	39,401,133	5.7%	40,973,177	4.0%
\$/ADM	6,764	6,919	2.3%	7,110	2.8%
Title 1	340,942	363,160	6.5%	385,378	6.1%
\$/ADM	62	64	3.1%	67	4.9%
CARES - ESSER I	248,185				
Dec 2020 Stimulus ESSER II	1,124,414				
ARP ESSER III	2,489,359				
Total ESSER \$/ADM	701				
<b>3335 Mill Creek Community Sch Corp</b>					
Non-Virtual ADM	1,483	1,467	-1.0%	1,457	-0.7%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.0660	0.0742	12.4%	0.0742	0.0%
Foundation	8,467,302	8,452,749	-0.2%	8,516,112	0.7%
Complexity	360,189	413,993	14.9%	417,007	0.7%
Total Regular	8,827,491	8,866,742	0.4%	8,933,119	0.7%
Special Ed	1,092,100	1,231,966	12.8%	1,430,689	16.1%
Career & Tech Ed	142,090	151,880	6.9%	161,770	6.5%
Honors	58,700	57,600	-1.9%	56,500	-1.9%
Total	10,120,381	10,308,188	1.9%	10,582,078	2.7%
\$/ADM	6,815	7,024	3.1%	7,264	3.4%
Title 1	202,222	228,384	12.9%	254,546	11.5%
\$/ADM	136	156	14.3%	175	12.3%
CARES - ESSER I	125,687				
Dec 2020 Stimulus ESSER II	666,922				
ARP ESSER III	1,487,128				
Total ESSER \$/ADM	1,535				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3405 Blue River Valley Schools</b>					
Non-Virtual ADM	588	608	3.3%	606	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1775	0.1443	-18.7%	0.1443	0.0%
Foundation	3,355,608	3,501,926	4.4%	3,543,699	1.2%
Complexity	383,815	333,552	-13.1%	337,464	1.2%
Total Regular	3,739,423	3,835,478	2.6%	3,881,163	1.2%
Special Ed	221,380	257,430	16.3%	290,110	12.7%
Career & Tech Ed	203,810	227,410	11.6%	240,550	5.8%
Honors	11,000	9,900	-10.0%	8,800	-11.1%
Total	4,175,613	4,330,218	3.7%	4,420,623	2.1%
\$/ADM	7,097	7,122	0.4%	7,293	2.4%
Title 1	101,986	83,906	-17.7%	65,826	-21.5%
\$/ADM	173	138	-20.4%	109	-21.3%
CARES - ESSER I	112,582				
Dec 2020 Stimulus ESSER II	336,345				
ARP ESSER III	758,378				
Total ESSER \$/ADM	2,052				
<b>3415 South Henry School Corp</b>					
Non-Virtual ADM	729	725	-0.5%	716	-1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1480	0.1326	-10.4%	0.1326	0.0%
Foundation	4,156,608	4,175,086	0.4%	4,184,747	0.2%
Complexity	396,420	365,428	-7.8%	366,197	0.2%
Total Regular	4,553,028	4,540,514	-0.3%	4,550,944	0.2%
Special Ed	326,884	395,708	21.1%	449,200	13.5%
Career & Tech Ed	151,170	166,270	10.0%	176,790	6.3%
Honors	25,400	23,200	-8.7%	22,100	-4.7%
Total	5,056,482	5,125,692	1.4%	5,199,034	1.4%
\$/ADM	6,938	7,071	1.9%	7,263	2.7%
Title 1	97,572	88,407	-9.4%	79,242	-10.4%
\$/ADM	134	122	-8.9%	111	-9.2%
CARES - ESSER I	97,151				
Dec 2020 Stimulus ESSER II	321,789				
ARP ESSER III	726,098				
Total ESSER \$/ADM	1,571				

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3435 Shenandoah School Corporation</b>					
Non-Virtual ADM	1,311	1,338	2.0%	1,331	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1333	0.1154	-13.4%	0.1154	0.0%
Foundation	7,478,550	7,707,821	3.1%	7,782,700	1.0%
Complexity	642,397	587,120	-8.6%	592,702	1.0%
Total Regular	8,120,947	8,294,941	2.1%	8,375,402	1.0%
Special Ed	521,660	596,077	14.3%	646,795	8.5%
Career & Tech Ed	301,060	329,340	9.4%	351,700	6.8%
Honors	46,200	48,400	4.8%	50,600	4.5%
Total	8,989,867	9,268,758	3.1%	9,424,497	1.7%
\$/ADM	6,856	6,926	1.0%	7,079	2.2%
Title 1	170,964	176,390	3.2%	181,816	3.1%
\$/ADM	130	132	1.1%	137	3.6%
CARES - ESSER I	141,279				
Dec 2020 Stimulus ESSER II	563,834				
ARP ESSER III	1,261,671				
Total ESSER \$/ADM	1,500				
<b>3445 New Castle Community Sch Corp</b>					
Non-Virtual ADM	2,891	2,842	-1.7%	2,758	-2.9%
Virtual ADM	3	-	-100.0%	-	0.0%
Complexity Index	0.2545	0.2428	-4.6%	0.2428	0.0%
Foundation	16,503,503	16,367,502	-0.8%	16,124,798	-1.5%
Complexity	2,706,988	2,623,148	-3.1%	2,583,719	-1.5%
Total Regular	19,210,491	18,990,650	-1.1%	18,708,517	-1.5%
Special Ed	2,122,340	2,222,067	4.7%	2,519,648	13.4%
Career & Tech Ed	422,900	452,800	7.1%	478,340	5.6%
Honors	69,700	64,200	-7.9%	59,800	-6.9%
Total	21,825,431	21,729,717	-0.4%	21,766,305	0.2%
\$/ADM	7,541	7,647	1.4%	7,891	3.2%
Title 1	781,931	773,607	-1.1%	765,283	-1.1%
\$/ADM	270	272	0.8%	277	1.9%
CARES - ESSER I	729,273				
Dec 2020 Stimulus ESSER II	2,578,784				
ARP ESSER III	5,701,444				
Total ESSER \$/ADM	3,113				

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3455</b>	<b>C A Beard Memorial School Corp</b>					
	Non-Virtual ADM	1,045	949	-9.2%	915	-3.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1552	0.1553	0.1%	0.1553	0.0%
	Foundation	5,961,762	5,468,844	-8.3%	5,351,984	-2.1%
	Complexity	596,238	560,604	-6.0%	548,519	-2.2%
	Total Regular	6,558,000	6,029,448	-8.1%	5,900,503	-2.1%
	Special Ed	722,544	663,675	-8.1%	707,809	6.6%
	Career & Tech Ed	157,540	171,870	9.1%	181,770	5.8%
	Honors	47,000	50,300	7.0%	53,600	6.6%
	Total	7,485,084	6,915,293	-7.6%	6,843,682	-1.0%
	\$/ADM	7,160	7,283	1.7%	7,475	2.6%
	Title 1	182,459	169,861	-6.9%	157,263	-7.4%
	\$/ADM	175	179	2.5%	172	-4.0%
	CARES - ESSER I	159,658				
	Dec 2020 Stimulus ESSER II	601,745				
	ARP ESSER III	1,358,316				
	Total ESSER \$/ADM	2,028				
<b>3460</b>	<b>Taylor Community School Corp</b>					
	Non-Virtual ADM	1,233	1,270	3.0%	1,282	0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2780	0.2902	4.4%	0.2902	0.0%
	Foundation	7,034,222	7,315,541	4.0%	7,494,486	2.4%
	Complexity	1,260,128	1,401,308	11.2%	1,435,298	2.4%
	Total Regular	8,294,350	8,716,849	5.1%	8,929,784	2.4%
	Special Ed	626,688	691,076	10.3%	743,528	7.6%
	Career & Tech Ed	90,290	95,100	5.3%	101,880	7.1%
	Honors	27,900	29,000	3.9%	30,100	3.8%
	Total	9,039,228	9,532,025	5.5%	9,805,292	2.9%
	\$/ADM	7,329	7,505	2.4%	7,649	1.9%
	Title 1	237,592	235,103	-1.0%	232,614	-1.1%
	\$/ADM	193	185	-3.9%	181	-2.0%
	CARES - ESSER I	205,490				
	Dec 2020 Stimulus ESSER II	783,572				
	ARP ESSER III	1,771,783				
	Total ESSER \$/ADM	2,238				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3470 Northwestern School Corp</b>					
Non-Virtual ADM	1,828	1,898	3.8%	1,917	1.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0754	0.0934	23.9%	0.0934	0.0%
Foundation	10,426,431	10,932,175	4.9%	11,205,104	2.5%
Complexity	506,605	673,980	33.0%	690,668	2.5%
Total Regular	10,933,036	11,606,155	6.2%	11,895,772	2.5%
Special Ed	659,608	749,567	13.6%	850,280	13.4%
Career & Tech Ed	195,940	217,370	10.9%	230,380	6.0%
Honors	88,000	85,800	-2.5%	83,600	-2.6%
Total	11,876,584	12,658,892	6.6%	13,060,032	3.2%
\$/ADM	6,496	6,670	2.7%	6,814	2.2%
Title 1	171,540	173,160	0.9%	174,780	0.9%
\$/ADM	94	91	-2.8%	91	-0.1%
CARES - ESSER I	141,741				
Dec 2020 Stimulus ESSER II	565,733				
ARP ESSER III	1,279,217				
Total ESSER \$/ADM	1,087				
<b>3480 Eastern Howard School Corp</b>					
Non-Virtual ADM	1,504	1,598	6.3%	1,619	1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1190	0.0901	-24.3%	0.0901	0.0%
Foundation	8,574,596	9,204,297	7.3%	9,466,621	2.9%
Complexity	657,536	547,400	-16.7%	562,897	2.8%
Total Regular	9,232,132	9,751,697	5.6%	10,029,518	2.8%
Special Ed	667,956	739,183	10.7%	847,707	14.7%
Career & Tech Ed	100,880	111,310	10.3%	117,780	5.8%
Honors	69,000	73,400	6.4%	77,800	6.0%
Total	10,069,968	10,675,590	6.0%	11,072,805	3.7%
\$/ADM	6,698	6,681	-0.3%	6,838	2.4%
Title 1	94,412	88,779	-6.0%	83,146	-6.3%
\$/ADM	63	56	-11.5%	51	-7.6%
CARES - ESSER I	91,074				
Dec 2020 Stimulus ESSER II	311,367				
ARP ESSER III	701,525				
Total ESSER \$/ADM	734				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3490</b>	<b>Western School Corp</b>					
	Non-Virtual ADM	2,549	2,608	2.3%	2,610	0.1%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1244	0.1197	-3.8%	0.1197	0.0%
	Foundation	14,539,665	15,020,112	3.3%	15,258,535	1.6%
	Complexity	1,165,613	1,186,746	1.8%	1,205,336	1.6%
	Total Regular	15,705,278	16,206,858	3.2%	16,463,871	1.6%
	Special Ed	987,292	1,033,715	4.7%	1,100,408	6.5%
	Career & Tech Ed	227,250	250,120	10.1%	264,970	5.9%
	Honors	124,300	130,900	5.3%	137,500	5.0%
	Total	17,044,120	17,621,593	3.4%	17,966,749	2.0%
	\$/ADM	6,685	6,758	1.1%	6,884	1.9%
	Title 1	227,281	236,236	3.9%	245,191	3.8%
	\$/ADM	89	91	1.6%	94	3.7%
	CARES - ESSER I	178,096				
	Dec 2020 Stimulus ESSER II	749,564				
	ARP ESSER III	1,699,061				
	Total ESSER \$/ADM	1,030				
<b>3500</b>	<b>Kokomo-Center Twp Con Sch Corp</b>					
	Non-Virtual ADM	5,258	5,176	-1.6%	5,039	-2.6%
	Virtual ADM	10	-	-100.0%	-	0.0%
	Complexity Index	0.3304	0.3307	0.1%	0.3307	0.0%
	Foundation	30,033,879	29,813,368	-0.7%	29,458,612	-1.2%
	Complexity	6,396,295	6,507,802	1.7%	6,429,093	-1.2%
	Total Regular	36,430,174	36,321,170	-0.3%	35,887,705	-1.2%
	Special Ed	2,971,980	2,930,698	-1.4%	3,075,391	4.9%
	Career & Tech Ed	782,550	855,040	9.3%	896,730	4.9%
	Honors	99,100	91,400	-7.8%	84,800	-7.2%
	Total	40,283,804	40,198,308	-0.2%	39,944,626	-0.6%
	\$/ADM	7,647	7,766	1.6%	7,927	2.1%
	Title 1	1,896,292	1,888,433	-0.4%	1,880,574	-0.4%
	\$/ADM	360	365	1.4%	373	2.3%
	CARES - ESSER I	1,627,918				
	Dec 2020 Stimulus ESSER II	6,253,910				
	ARP ESSER III	14,141,101				
	Total ESSER \$/ADM	4,181				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>3625</b>	<b>Huntington Co Com Sch Corp</b>				
	Non-Virtual ADM	4,887	4,827	-1.2%	4,749    -1.6%
	Virtual ADM	3	-	-100.0%	-    0.0%
	Complexity Index	0.1541	0.1564	1.5%	0.1564    0.0%
	Foundation	27,882,654	27,801,419	-0.3%	27,760,843    -0.1%
	Complexity	2,769,061	2,870,062	3.6%	2,865,313    -0.2%
	Total Regular	30,651,715	30,671,481	0.1%	30,626,156    -0.1%
	Special Ed	3,234,308	3,729,019	15.3%	4,216,870    13.1%
	Career & Tech Ed	756,820	818,720	8.2%	867,310    5.9%
	Honors	129,800	124,300	-4.2%	118,800    -4.4%
	Total	34,772,643	35,343,520	1.6%	35,829,136    1.4%
	\$/ADM	7,112	7,323	3.0%	7,545    3.0%
	Title 1	754,412	742,915	-1.5%	731,418    -1.5%
	\$/ADM	154	154	-0.2%	154    0.1%
	CARES - ESSER I	644,225			
	Dec 2020 Stimulus ESSER II	2,488,027			
	ARP ESSER III	5,625,831			
	Total ESSER \$/ADM	1,791			
<b>3640</b>	<b>Medora Community School Corp</b>				
	Non-Virtual ADM	162	121	-25.4%	110    -9.0%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.3263	0.2938	-10.0%	0.2938    0.0%
	Foundation	922,687	695,437	-24.6%	641,977    -7.7%
	Complexity	194,010	134,866	-30.5%	124,473    -7.7%
	Total Regular	1,116,697	830,303	-25.6%	766,450    -7.7%
	Special Ed	103,368	98,086	-5.1%	104,097    6.1%
	Career & Tech Ed	31,530	34,110	8.2%	36,410    6.7%
	Honors	1,100	1,100	0.0%	1,100    0.0%
	Total	1,252,695	963,599	-23.1%	908,057    -5.8%
	\$/ADM	7,743	7,981	3.1%	8,269    3.6%
	Title 1	91,835	96,759	5.4%	101,683    5.1%
	\$/ADM	568	801	41.2%	926    15.5%
	CARES - ESSER I	67,335			
	Dec 2020 Stimulus ESSER II	302,870			
	ARP ESSER III	655,837			
	Total ESSER \$/ADM	6,342			



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>3675</b>	<b>Seymour Community Schools</b>					
	Non-Virtual ADM	5,129	5,439	6.1%	5,568	2.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1354	0.1195	-11.7%	0.1195	0.0%
	Foundation	29,248,945	31,329,321	7.1%	32,551,015	3.9%
	Complexity	2,552,038	3,167,416	24.1%	3,279,768	3.5%
	Total Regular	31,800,983	34,496,737	8.5%	35,830,783	3.9%
	Special Ed	3,077,732	3,580,128	16.3%	4,034,661	12.7%
	Career & Tech Ed	713,590	774,650	8.6%	822,950	6.2%
	Honors	150,500	159,300	5.8%	168,100	5.5%
	Total	35,742,805	39,010,815	9.1%	40,856,494	4.7%
	\$/ADM	6,969	7,172	2.9%	7,338	2.3%
	Title 1	750,208	770,149	2.7%	790,090	2.6%
	\$/ADM	146	142	-3.2%	142	0.2%
	CARES - ESSER I	560,967				
	Dec 2020 Stimulus ESSER II	2,474,161				
	ARP ESSER III	5,450,768				
	Total ESSER \$/ADM	1,655				
<b>3695</b>	<b>Brownstown Cnt Com Sch Corp</b>					
	Non-Virtual ADM	1,480	1,529	3.3%	1,509	-1.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1286	0.1323	2.9%	0.1323	0.0%
	Foundation	8,443,592	8,804,339	4.3%	8,821,503	0.2%
	Complexity	699,794	768,851	9.9%	770,199	0.2%
	Total Regular	9,143,386	9,573,190	4.7%	9,591,702	0.2%
	Special Ed	793,160	906,067	14.2%	1,024,968	13.1%
	Career & Tech Ed	203,510	219,780	8.0%	235,510	7.2%
	Honors	67,100	72,600	8.2%	78,100	7.6%
	Total	10,207,156	10,771,637	5.5%	10,930,280	1.5%
	\$/ADM	6,893	7,047	2.2%	7,243	2.8%
	Title 1	235,612	243,920	3.5%	252,228	3.4%
	\$/ADM	159	160	0.3%	167	4.7%
	CARES - ESSER I	178,634				
	Dec 2020 Stimulus ESSER II	777,041				
	ARP ESSER III	1,715,434				
	Total ESSER \$/ADM	1,804				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>3710</b>	<b>Crothersville Community Schools</b>				
	Non-Virtual ADM	437	381	-12.9%	362    -4.9%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1884	0.1859	-1.3%	0.1859    0.0%
	Foundation	2,500,736	2,192,359	-12.3%	2,115,985    -3.5%
	Complexity	303,807	269,017	-11.5%	259,594    -3.5%
	Total Regular	2,804,543	2,461,376	-12.2%	2,375,579    -3.5%
	Special Ed	174,992	177,708	1.6%	192,293    8.2%
	Career & Tech Ed	77,200	83,840	8.6%	88,170    5.2%
	Honors	14,700	14,700	0.0%	14,700    0.0%
	Total	3,071,435	2,737,624	-10.9%	2,670,742    -2.4%
	\$/ADM	7,000	7,193	2.8%	7,379    2.6%
	Title 1	78,054	75,388	-3.4%	72,722    -3.5%
	\$/ADM	178	198	11.3%	201    1.4%
	CARES - ESSER I	70,179			
	Dec 2020 Stimulus ESSER II	257,419			
	ARP ESSER III	582,066			
	Total ESSER \$/ADM	2,073			
<b>3785</b>	<b>Kankakee Valley School Corp</b>				
	Non-Virtual ADM	3,189	3,342	4.8%	3,337    -0.1%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.1327	0.1170	-11.8%	0.1170    0.0%
	Foundation	18,192,409	19,247,255	5.8%	19,507,519    1.4%
	Complexity	1,555,726	1,486,416	-4.5%	1,506,243    1.3%
	Total Regular	19,748,135	20,733,671	5.0%	21,013,762    1.4%
	Special Ed	1,989,148	2,252,671	13.2%	2,525,315    12.1%
	Career & Tech Ed	507,990	545,100	7.3%	579,010    6.2%
	Honors	118,900	122,200	2.8%	125,500    2.7%
	Total	22,364,173	23,653,642	5.8%	24,243,587    2.5%
	\$/ADM	7,010	7,079	1.0%	7,265    2.6%
	Title 1	324,000	339,878	4.9%	355,756    4.7%
	\$/ADM	102	102	0.1%	107    4.8%
	CARES - ESSER I	249,465			
	Dec 2020 Stimulus ESSER II	1,068,543			
	ARP ESSER III	2,363,768			
	Total ESSER \$/ADM	1,154			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3815 Rensselaer Central School Corp</b>					
Non-Virtual ADM	1,433	1,493	4.2%	1,475	-1.2%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1802	0.1587	-11.9%	0.1587	0.0%
Foundation	8,176,406	8,598,795	5.2%	8,624,505	0.3%
Complexity	949,554	900,754	-5.1%	903,257	0.3%
Total Regular	9,125,960	9,499,549	4.1%	9,527,762	0.3%
Special Ed	924,344	1,161,870	25.7%	1,287,471	10.8%
Career & Tech Ed	266,590	280,960	5.4%	299,910	6.7%
Honors	41,900	38,600	-7.9%	35,300	-8.5%
Total	10,358,794	10,980,979	6.0%	11,150,443	1.5%
\$/ADM	7,224	7,356	1.8%	7,558	2.8%
Title 1	224,324	223,454	-0.4%	222,584	-0.4%
\$/ADM	156	150	-4.3%	151	0.8%
CARES - ESSER I	187,128				
Dec 2020 Stimulus ESSER II	739,814				
ARP ESSER III	1,672,842				
Total ESSER \$/ADM	1,813				
<b>3945 Jay School Corp</b>					
Non-Virtual ADM	2,991	3,002	0.4%	2,935	-2.2%
Virtual ADM	6	3	-44.0%	3	-2.2%
Complexity Index	0.1381	0.1488	7.7%	0.1488	0.0%
Foundation	17,089,416	17,309,549	1.3%	17,173,798	-0.8%
Complexity	1,521,273	1,700,407	11.8%	1,686,729	-0.8%
Total Regular	18,610,689	19,009,956	2.1%	18,860,527	-0.8%
Special Ed	2,586,164	2,907,618	12.4%	3,272,645	12.6%
Career & Tech Ed	466,580	505,960	8.4%	538,340	6.4%
Honors	117,400	113,000	-3.7%	108,600	-3.9%
Total	21,780,833	22,536,534	3.5%	22,780,112	1.1%
\$/ADM	7,266	7,498	3.2%	7,753	3.4%
Title 1	852,772	778,774	-8.7%	704,776	-9.5%
\$/ADM	284	259	-8.9%	240	-7.4%
CARES - ESSER I	775,813				
Dec 2020 Stimulus ESSER II	2,739,413				
ARP ESSER III	6,235,760				
Total ESSER \$/ADM	3,253				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>3995</b>	<b>Madison Consolidated Schools</b>				
	Non-Virtual ADM	2,530	2,438	-3.6%	2,373    -2.7%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1712	0.1754	2.5%	0.1754    0.0%
	Foundation	14,426,952	14,045,725	-2.6%	13,873,873    -1.2%
	Complexity	1,591,594	1,626,158	2.2%	1,605,938    -1.2%
	Total Regular	16,018,546	15,671,883	-2.2%	15,479,811    -1.2%
	Special Ed	1,490,816	1,592,714	6.8%	1,743,402    9.5%
	Career & Tech Ed	455,140	488,270	7.3%	520,480    6.6%
	Honors	84,800	85,900	1.3%	87,000    1.3%
	Total	18,049,302	17,838,767	-1.2%	17,830,693    0.0%
	\$/ADM	7,135	7,315	2.5%	7,513    2.7%
	Title 1	691,644	737,896	6.7%	784,148    6.3%
	\$/ADM	273	303	10.7%	330    9.2%
	CARES - ESSER I	519,651			
	Dec 2020 Stimulus ESSER II	2,256,292			
	ARP ESSER III	5,095,089			
	Total ESSER \$/ADM	3,111			
<b>4000</b>	<b>Southwestern-Jefferson Co Con</b>				
	Non-Virtual ADM	1,257	1,234	-1.9%	1,220    -1.1%
	Virtual ADM	3	2	-18.2%	2    -1.1%
	Complexity Index	0.2004	0.1710	-14.7%	0.1710    0.0%
	Foundation	7,185,836	7,119,890	-0.9%	7,144,059    0.3%
	Complexity	928,290	803,872	-13.4%	806,446    0.3%
	Total Regular	8,114,126	7,923,762	-2.3%	7,950,505    0.3%
	Special Ed	710,148	708,984	-0.2%	761,811    7.5%
	Career & Tech Ed	206,270	221,550	7.4%	235,170    6.1%
	Honors	28,300	28,300	0.0%	28,300    0.0%
	Total	9,058,844	8,882,596	-1.9%	8,975,786    1.0%
	\$/ADM	7,187	7,184	0.0%	7,343    2.2%
	Title 1	305,724	327,060	7.0%	348,396    6.5%
	\$/ADM	243	265	9.1%	285    7.7%
	CARES - ESSER I	211,981			
	Dec 2020 Stimulus ESSER II	1,008,266			
	ARP ESSER III	2,266,304			
	Total ESSER \$/ADM	2,766			

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>4015</b>	<b>Jennings County Schools</b>				
	Non-Virtual ADM	3,899	3,951	1.3%	3,878    -1.9%
	Virtual ADM	4	-	-100.0%	-    0.0%
	Complexity Index	0.1851	0.1441	-22.2%	0.1441    0.0%
	Foundation	22,256,455	22,759,627	2.3%	22,670,073    -0.4%
	Complexity	2,655,100	2,164,812	-18.5%	2,155,868    -0.4%
	Total Regular	24,911,555	24,924,439	0.1%	24,825,941    -0.4%
	Special Ed	2,812,868	2,962,699	5.3%	3,311,959    11.8%
	Career & Tech Ed	355,830	377,230	6.0%	401,620    6.5%
	Honors	95,200	94,100	-1.2%	93,000    -1.2%
	Total	28,175,453	28,358,468	0.6%	28,632,520    1.0%
	\$/ADM	7,219	7,177	-0.6%	7,384    2.9%
	Title 1	997,695	1,036,161	3.9%	1,074,627    3.7%
	\$/ADM	256	262	2.6%	277    5.7%
	CARES - ESSER I	769,633			
	Dec 2020 Stimulus ESSER II	3,290,365			
	ARP ESSER III	7,041,699			
	Total ESSER \$/ADM	2,844			
<b>4145</b>	<b>Clark-Pleasant Com School Corp</b>				
	Non-Virtual ADM	6,746	6,926	2.7%	7,017    1.3%
	Virtual ADM	3	-	-100.0%	-    0.0%
	Complexity Index	0.1086	0.1367	25.9%	0.1367    0.0%
	Foundation	38,486,932	39,892,193	3.7%	41,019,776    2.8%
	Complexity	2,693,589	3,599,509	33.6%	3,700,550    2.8%
	Total Regular	41,180,521	43,491,702	5.6%	44,720,326    2.8%
	Special Ed	3,625,416	3,565,131	-1.7%	3,899,261    9.4%
	Career & Tech Ed	1,104,050	1,200,710	8.8%	1,280,380    6.6%
	Honors	148,300	137,300	-7.4%	127,400    -7.2%
	Total	46,058,287	48,394,843	5.1%	50,027,367    3.4%
	\$/ADM	6,824	6,988	2.4%	7,130    2.0%
	Title 1	603,363	649,280	7.6%	695,197    7.1%
	\$/ADM	89	94	4.9%	99    5.7%
	CARES - ESSER I	432,602			
	Dec 2020 Stimulus ESSER II	1,989,871			
	ARP ESSER III	4,418,880			
	Total ESSER \$/ADM	1,014			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4205 Center Grove Com Sch Corp</b>					
Non-Virtual ADM	8,835	9,144	3.5%	9,339	2.1%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.0564	0.0686	21.6%	0.0686	0.0%
Foundation	50,403,825	52,669,644	4.5%	54,595,741	3.7%
Complexity	1,832,003	2,384,947	30.2%	2,471,657	3.6%
Total Regular	52,235,828	55,054,591	5.4%	57,067,398	3.7%
Special Ed	5,131,276	5,715,366	11.4%	6,434,004	12.6%
Career & Tech Ed	1,098,020	1,166,180	6.2%	1,247,200	6.9%
Honors	351,000	373,000	6.3%	396,100	6.2%
Total	58,816,124	62,309,137	5.9%	65,144,702	4.6%
\$/ADM	6,654	6,814	2.4%	6,976	2.4%
Title 1	392,852	444,118	13.0%	495,384	11.5%
\$/ADM	44	49	9.3%	53	9.2%
CARES - ESSER I	179,539				
Dec 2020 Stimulus ESSER II	1,295,614				
ARP ESSER III	2,894,556				
Total ESSER \$/ADM	494				
<b>4215 Edinburgh Community Sch Corp</b>					
Non-Virtual ADM	799	765	-4.2%	743	-2.8%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1907	0.2246	17.8%	0.2246	0.0%
Foundation	4,559,445	4,404,723	-3.4%	4,343,473	-1.4%
Complexity	560,397	653,008	16.5%	643,802	-1.4%
Total Regular	5,119,842	5,057,731	-1.2%	4,987,275	-1.4%
Special Ed	559,088	585,595	4.7%	652,496	11.4%
Career & Tech Ed	105,800	112,620	6.4%	119,130	5.8%
Honors	26,800	27,900	4.1%	29,000	3.9%
Total	5,811,530	5,783,846	-0.5%	5,787,901	0.1%
\$/ADM	7,268	7,563	4.1%	7,790	3.0%
Title 1	239,914	230,110	-4.1%	220,306	-4.3%
\$/ADM	300	301	0.3%	297	-1.5%
CARES - ESSER I	205,412				
Dec 2020 Stimulus ESSER II	791,228				
ARP ESSER III	1,781,994				
Total ESSER \$/ADM	3,475				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4225 Franklin Community School Corp</b>					
Non-Virtual ADM	4,905	5,008	2.1%	4,996	-0.2%
Virtual ADM	8	-	-100.0%	-	0.0%
Complexity Index	0.1379	0.1533	11.2%	0.1533	0.0%
Foundation	28,009,238	28,847,429	3.0%	29,206,609	1.2%
Complexity	2,489,562	2,919,049	17.3%	2,954,784	1.2%
Total Regular	30,498,800	31,766,478	4.2%	32,161,393	1.2%
Special Ed	3,098,580	3,373,707	8.9%	3,778,221	12.0%
Career & Tech Ed	521,670	574,440	10.1%	611,020	6.4%
Honors	143,900	153,800	6.9%	164,800	7.2%
Total	34,262,950	35,868,425	4.7%	36,715,434	2.4%
\$/ADM	6,975	7,162	2.7%	7,349	2.6%
Title 1	620,274	661,920	6.7%	703,566	6.3%
\$/ADM	126	132	4.7%	141	6.6%
CARES - ESSER I	443,261				
Dec 2020 Stimulus ESSER II	2,045,644				
ARP ESSER III	4,561,939				
Total ESSER \$/ADM	1,435				
<b>4245 Greenwood Community Sch Corp</b>					
Non-Virtual ADM	3,938	4,080	3.6%	4,123	1.1%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.1538	0.1753	14.0%	0.1753	0.0%
Foundation	22,476,853	23,498,819	4.5%	24,105,474	2.6%
Complexity	2,228,002	2,719,050	22.0%	2,788,706	2.6%
Total Regular	24,704,855	26,217,869	6.1%	26,894,180	2.6%
Special Ed	3,027,228	3,503,854	15.7%	4,068,614	16.1%
Career & Tech Ed	363,010	395,200	8.9%	422,290	6.9%
Honors	89,200	84,800	-4.9%	80,400	-5.2%
Total	28,184,293	30,201,723	7.2%	31,465,484	4.2%
\$/ADM	7,150	7,403	3.5%	7,631	3.1%
Title 1	475,026	478,443	0.7%	481,860	0.7%
\$/ADM	121	117	-2.7%	117	-0.4%
CARES - ESSER I	379,328				
Dec 2020 Stimulus ESSER II	1,566,621				
ARP ESSER III	3,491,559				
Total ESSER \$/ADM	1,379				

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		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated % Chg.</b>	<b>Estimated % Chg.</b>	
<b>4255</b>	<b>Nineveh-Hensley-Jackson United</b>				
	Non-Virtual ADM	1,885	1,899 0.7%	1,925	1.4%
	Virtual ADM	4	98 2346.7%	99	1.4%
	Complexity Index	0.0932	0.1072 15.0%	0.1072	0.0%
	Foundation	10,767,373	11,414,194 6.0%	11,744,851	2.9%
	Complexity	646,871	813,626 25.8%	837,042	2.9%
	Total Regular	11,414,244	12,227,820 7.1%	12,581,893	2.9%
	Special Ed	823,056	904,587 9.9%	980,161	8.4%
	Career & Tech Ed	273,230	298,920 9.4%	319,600	6.9%
	Honors	65,000	68,300 5.1%	71,600	4.8%
	Total	12,575,530	13,499,627 7.3%	13,953,254	3.4%
	\$/ADM	6,659	6,762 1.6%	6,894	2.0%
	Title 1	184,704	194,234 5.2%	203,764	4.9%
	\$/ADM	98	97 -0.5%	101	3.5%
	CARES - ESSER I	132,165			
	Dec 2020 Stimulus ESSER II	609,147			
	ARP ESSER III	1,363,404			
	Total ESSER \$/ADM	1,114			
<b>4315</b>	<b>North Knox School Corp</b>				
	Non-Virtual ADM	1,269	1,296 2.1%	1,288	-0.6%
	Virtual ADM	-	- 0.0%	-	0.0%
	Complexity Index	0.2189	0.2177 -0.5%	0.2177	0.0%
	Foundation	7,239,547	7,467,769 3.2%	7,532,333	0.9%
	Complexity	1,021,203	1,073,103 5.1%	1,082,164	0.8%
	Total Regular	8,260,750	8,540,872 3.4%	8,614,497	0.9%
	Special Ed	588,040	779,041 32.5%	906,022	16.3%
	Career & Tech Ed	170,890	184,530 8.0%	196,010	6.2%
	Honors	31,700	31,700 0.0%	31,700	0.0%
	Total	9,051,380	9,536,143 5.4%	9,748,229	2.2%
	\$/ADM	7,130	7,355 3.2%	7,566	2.9%
	Title 1	316,802	319,885 1.0%	322,968	1.0%
	\$/ADM	250	247 -1.1%	251	1.6%
	CARES - ESSER I	250,003			
	Dec 2020 Stimulus ESSER II	1,044,804			
	ARP ESSER III	2,362,479			
	Total ESSER \$/ADM	2,881			



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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4325 South Knox School Corp</b>					
Non-Virtual ADM	1,249	1,278	2.3%	1,284	0.5%
Virtual ADM	1	2	101.9%	2	0.5%
Complexity Index	0.0985	0.1029	4.5%	0.1029	0.0%
Foundation	7,130,255	7,369,020	3.3%	7,517,077	2.0%
Complexity	452,638	500,636	10.6%	510,591	2.0%
Total Regular	7,582,893	7,869,656	3.8%	8,027,668	2.0%
Special Ed	457,488	457,074	-0.1%	495,362	8.4%
Career & Tech Ed	203,320	220,670	8.5%	234,400	6.2%
Honors	59,400	63,800	7.4%	68,200	6.9%
Total	8,303,101	8,611,200	3.7%	8,825,630	2.5%
\$/ADM	6,640	6,729	1.3%	6,862	2.0%
Title 1	142,930	163,333	14.3%	183,736	12.5%
\$/ADM	114	128	11.7%	143	11.9%
CARES - ESSER I	96,846				
Dec 2020 Stimulus ESSER II	471,377				
ARP ESSER III	1,067,172				
Total ESSER \$/ADM	1,308				
<b>4335 Vincennes Community Sch Corp</b>					
Non-Virtual ADM	2,677	2,676	0.0%	2,671	-0.2%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.2663	0.2692	1.1%	0.2692	0.0%
Foundation	15,278,989	15,414,982	0.9%	15,614,285	1.3%
Complexity	2,622,207	2,739,103	4.5%	2,773,953	1.3%
Total Regular	17,901,196	18,154,085	1.4%	18,388,238	1.3%
Special Ed	1,559,184	1,746,978	12.0%	1,957,536	12.1%
Career & Tech Ed	199,260	221,560	11.2%	233,760	5.5%
Honors	50,700	47,400	-6.5%	44,100	-7.0%
Total	19,710,340	20,170,023	2.3%	20,623,634	2.2%
\$/ADM	7,356	7,537	2.5%	7,722	2.5%
Title 1	931,100	921,440	-1.0%	911,780	-1.0%
\$/ADM	348	344	-0.9%	341	-0.9%
CARES - ESSER I	755,800				
Dec 2020 Stimulus ESSER II	3,070,738				
ARP ESSER III	6,943,450				
Total ESSER \$/ADM	4,020				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4345</b>	<b>Wawasee Community School Corp</b>					
	Non-Virtual ADM	2,814	2,792	-0.8%	2,741	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1034	0.1351	30.7%	0.1351	0.0%
	Foundation	16,049,232	16,084,480	0.2%	16,023,055	-0.4%
	Complexity	1,069,386	1,434,339	34.1%	1,428,590	-0.4%
	Total Regular	17,118,618	17,518,819	2.3%	17,451,645	-0.4%
	Special Ed	1,740,372	1,839,143	5.7%	1,971,546	7.2%
	Career & Tech Ed	459,770	494,220	7.5%	526,730	6.6%
	Honors	78,500	74,100	-5.6%	69,700	-5.9%
	Total	19,397,260	19,926,282	2.7%	20,019,621	0.5%
	\$/ADM	6,893	7,136	3.5%	7,304	2.4%
	Title 1	378,770	363,622	-4.0%	348,474	-4.2%
	\$/ADM	135	130	-3.3%	127	-2.4%
	CARES - ESSER I	369,529				
	Dec 2020 Stimulus ESSER II	1,249,171				
	ARP ESSER III	2,823,337				
	Total ESSER \$/ADM	1,578				
<b>4415</b>	<b>Warsaw Community Schools</b>					
	Non-Virtual ADM	6,750	6,868	1.8%	6,838	-0.4%
	Virtual ADM	4	-	-100.0%	-	0.0%
	Complexity Index	0.1145	0.1223	6.8%	0.1223	0.0%
	Foundation	38,514,760	39,560,867	2.7%	39,977,347	1.1%
	Complexity	2,842,024	3,193,578	12.4%	3,226,567	1.0%
	Total Regular	41,356,784	42,754,445	3.4%	43,203,914	1.1%
	Special Ed	4,115,600	4,491,291	9.1%	5,028,738	12.0%
	Career & Tech Ed	1,204,720	1,288,800	7.0%	1,365,070	5.9%
	Honors	293,100	304,500	3.9%	315,900	3.7%
	Total	46,970,204	48,839,036	4.0%	49,913,622	2.2%
	\$/ADM	6,954	7,111	2.3%	7,299	2.6%
	Title 1	839,373	842,678	0.4%	845,983	0.4%
	\$/ADM	124	123	-1.3%	124	0.8%
	CARES - ESSER I	696,532				
	Dec 2020 Stimulus ESSER II	2,768,227				
	ARP ESSER III	6,276,796				
	Total ESSER \$/ADM	1,442				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4445 Tippecanoe Valley School Corp</b>					
Non-Virtual ADM	1,735	1,679	-3.2%	1,640	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1352	0.1526	12.9%	0.1526	0.0%
Foundation	9,893,140	9,671,823	-2.2%	9,588,623	-0.9%
Complexity	861,915	974,218	13.0%	965,636	-0.9%
Total Regular	10,755,055	10,646,041	-1.0%	10,554,259	-0.9%
Special Ed	1,015,520	1,185,351	16.7%	1,312,237	10.7%
Career & Tech Ed	445,000	480,900	8.1%	508,400	5.7%
Honors	51,400	49,200	-4.3%	47,000	-4.5%
Total	12,266,975	12,361,492	0.8%	12,421,896	0.5%
\$/ADM	7,071	7,362	4.1%	7,573	2.9%
Title 1	324,991	352,230	8.4%	379,469	7.7%
\$/ADM	187	210	12.0%	231	10.3%
CARES - ESSER I	219,412				
Dec 2020 Stimulus ESSER II	1,071,810				
ARP ESSER III	2,407,730				
Total ESSER \$/ADM	2,132				
<b>4455 Whitko Community School Corp</b>					
Non-Virtual ADM	1,234	1,194	-3.2%	1,147	-3.9%
Virtual ADM	-	1	0.0%	1	-3.9%
Complexity Index	0.1292	0.1341	3.8%	0.1341	0.0%
Foundation	7,035,691	6,883,182	-2.2%	6,713,292	-2.5%
Complexity	585,765	609,376	4.0%	594,218	-2.5%
Total Regular	7,621,456	7,492,558	-1.7%	7,307,510	-2.5%
Special Ed	1,073,528	1,416,760	32.0%	1,628,844	15.0%
Career & Tech Ed	639,240	693,780	8.5%	747,770	7.8%
Honors	31,600	29,400	-7.0%	27,200	-7.5%
Total	9,365,824	9,632,498	2.8%	9,711,324	0.8%
\$/ADM	7,592	8,059	6.2%	8,455	4.9%
Title 1	285,218	277,884	-2.6%	270,550	-2.6%
\$/ADM	231	232	0.6%	236	1.3%
CARES - ESSER I	241,156				
Dec 2020 Stimulus ESSER II	940,640				
ARP ESSER III	2,126,940				
Total ESSER \$/ADM	2,682				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4515 Prairie Heights Com Sch Corp</b>					
Non-Virtual ADM	1,339	1,403	4.8%	1,418	1.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1275	0.1317	3.3%	0.1317	0.0%
Foundation	7,641,467	8,080,316	5.7%	8,286,907	2.6%
Complexity	627,895	702,426	11.9%	720,249	2.5%
Total Regular	8,269,362	8,782,742	6.2%	9,007,156	2.6%
Special Ed	1,010,280	1,197,234	18.5%	1,367,251	14.2%
Career & Tech Ed	210,080	231,930	10.4%	244,710	5.5%
Honors	47,300	50,600	7.0%	53,900	6.5%
Total	9,537,022	10,262,506	7.6%	10,673,017	4.0%
\$/ADM	7,117	7,316	2.8%	7,529	2.9%
Title 1	180,974	140,580	-22.3%	100,186	-28.7%
\$/ADM	135	100	-25.8%	71	-29.5%
CARES - ESSER I	211,515				
Dec 2020 Stimulus ESSER II	596,847				
ARP ESSER III	1,349,557				
Total ESSER \$/ADM	1,610				
<b>4525 Westview School Corporation</b>					
Non-Virtual ADM	2,096	2,243	7.0%	2,234	-0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0449	0.0485	8.0%	0.0485	0.0%
Foundation	11,952,743	12,918,695	8.1%	13,058,028	1.1%
Complexity	614,110	700,660	14.1%	703,852	0.5%
Total Regular	12,566,853	13,619,355	8.4%	13,761,880	1.0%
Special Ed	1,048,292	1,120,635	6.9%	1,209,530	7.9%
Career & Tech Ed	162,420	183,750	13.1%	194,460	5.8%
Honors	41,800	40,700	-2.6%	39,600	-2.7%
Total	13,819,365	14,964,440	8.3%	15,205,470	1.6%
\$/ADM	6,594	6,672	1.2%	6,807	2.0%
Title 1	510,584	403,034	-21.1%	295,484	-26.7%
\$/ADM	244	180	-26.2%	132	-26.4%
CARES - ESSER I	531,303				
Dec 2020 Stimulus ESSER II	1,683,890				
ARP ESSER III	3,770,749				
Total ESSER \$/ADM	2,856				

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4535 Lakeland School Corporation</b>					
Non-Virtual ADM	1,618	1,519	-6.2%	1,433	-5.6%
Virtual ADM	1	0	-54.8%	0	-5.6%
Complexity Index	0.1256	0.1438	14.5%	0.1438	0.0%
Foundation	9,234,648	8,750,309	-5.2%	8,381,424	-4.2%
Complexity	747,488	830,602	11.1%	795,425	-4.2%
Total Regular	9,982,136	9,580,911	-4.0%	9,176,849	-4.2%
Special Ed	1,088,924	1,161,361	6.7%	1,221,409	5.2%
Career & Tech Ed	406,680	432,370	6.3%	461,450	6.7%
Honors	51,500	52,600	2.1%	53,700	2.1%
Total	11,529,240	11,227,242	-2.6%	10,913,408	-2.8%
\$/ADM	7,119	7,390	3.8%	7,612	3.0%
Title 1	354,306	348,299	-1.7%	342,292	-1.7%
\$/ADM	219	229	4.8%	239	4.1%
CARES - ESSER I	320,054				
Dec 2020 Stimulus ESSER II	1,168,490				
ARP ESSER III	2,642,139				
Total ESSER \$/ADM	2,551				
<b>4580 Hanover Community School Corp</b>					
Non-Virtual ADM	2,483	2,561	3.1%	2,620	2.3%
Virtual ADM	-	1	0.0%	1	2.3%
Complexity Index	0.0725	0.0693	-4.4%	0.0693	0.0%
Foundation	14,161,803	14,755,403	4.2%	15,322,449	3.8%
Complexity	661,629	674,999	2.0%	700,797	3.8%
Total Regular	14,823,432	15,430,402	4.1%	16,023,246	3.8%
Special Ed	1,177,344	1,400,126	18.9%	1,654,510	18.2%
Career & Tech Ed	367,190	419,140	14.1%	445,230	6.2%
Honors	70,100	67,900	-3.1%	65,700	-3.2%
Total	16,438,066	17,317,568	5.4%	18,188,686	5.0%
\$/ADM	6,620	6,760	2.1%	6,939	2.7%
Title 1	134,877	124,794	-7.5%	114,711	-8.1%
\$/ADM	54	49	-10.3%	44	-10.2%
CARES - ESSER I	123,910				
Dec 2020 Stimulus ESSER II	444,821				
ARP ESSER III	996,426				
Total ESSER \$/ADM	630				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>4590</b>	<b>River Forest Community Sch Corp</b>				
	Non-Virtual ADM	1,560	1,631	4.5%	1,655    1.5%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.3915	0.3643	-6.9%	0.3643    0.0%
	Foundation	8,900,760	9,393,607	5.5%	9,673,003    3.0%
	Complexity	2,245,710	2,258,820	0.6%	2,325,541    3.0%
	Total Regular	11,146,470	11,652,427	4.5%	11,998,544    3.0%
	Special Ed	819,992	777,775	-5.1%	851,697    9.5%
	Career & Tech Ed	145,370	149,370	2.8%	161,030    7.8%
	Honors	19,600	18,500	-5.6%	17,400    -5.9%
	Total	12,131,432	12,598,072	3.8%	13,028,671    3.4%
	\$/ADM	7,772	7,725	-0.6%	7,874    1.9%
	Title 1	613,054	618,830	0.9%	624,606    0.9%
	\$/ADM	393	379	-3.4%	377    -0.5%
	CARES - ESSER I	495,069			
	Dec 2020 Stimulus ESSER II	2,021,833			
	ARP ESSER III	4,520,269			
	Total ESSER \$/ADM	4,509			
<b>4600</b>	<b>Merrillville Community School</b>				
	Non-Virtual ADM	5,950	6,038	1.5%	5,949    -1.5%
	Virtual ADM	10	-	-100.0%	-    0.0%
	Complexity Index	0.2454	0.2443	-0.4%	0.2443    0.0%
	Foundation	33,978,881	34,779,211	2.4%	34,778,224    0.0%
	Complexity	5,374,641	5,608,329	4.3%	5,607,052    0.0%
	Total Regular	39,353,522	40,387,540	2.6%	40,385,276    0.0%
	Special Ed	3,555,748	3,986,982	12.1%	4,485,722    12.5%
	Career & Tech Ed	1,052,790	1,135,490	7.9%	1,208,850    6.5%
	Honors	110,900	107,200	-3.3%	103,900    -3.1%
	Total	44,072,960	45,617,212	3.5%	46,183,748    1.2%
	\$/ADM	7,395	7,555	2.2%	7,763    2.8%
	Title 1	1,680,592	1,769,745	5.3%	1,858,898    5.0%
	\$/ADM	282	293	3.9%	312    6.6%
	CARES - ESSER I	1,293,068			
	Dec 2020 Stimulus ESSER II	5,542,540			
	ARP ESSER III	12,421,824			
	Total ESSER \$/ADM	3,231			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>4615</b>	<b>Lake Central School Corp</b>				
	Non-Virtual ADM	9,139	9,350	2.3%	9,327    -0.2%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.0605	0.0727	20.2%	0.0727    0.0%
	Foundation	52,131,825	53,854,586	3.3%	54,527,186    1.2%
	Complexity	2,032,504	2,584,366	27.2%	2,616,111    1.2%
	Total Regular	54,164,329	56,438,952	4.2%	57,143,297    1.2%
	Special Ed	5,084,824	5,929,848	16.6%	6,688,362    12.8%
	Career & Tech Ed	1,104,720	1,211,300	9.6%	1,286,570    6.2%
	Honors	313,700	311,500	-0.7%	309,300    -0.7%
	Total	60,667,573	63,891,600	5.3%	65,427,529    2.4%
	\$/ADM	6,637	6,834	3.0%	7,015    2.7%
	Title 1	737,110	746,693	1.3%	756,276    1.3%
	\$/ADM	81	80	-1.0%	81    1.5%
	CARES - ESSER I	609,797			
	Dec 2020 Stimulus ESSER II	2,162,143			
	ARP ESSER III	4,847,843			
	Total ESSER \$/ADM	834			
<b>4645</b>	<b>Tri-Creek School Corp</b>				
	Non-Virtual ADM	3,157	3,176	0.6%	3,144    -1.0%
	Virtual ADM	1	5	391.9%	5    -1.0%
	Complexity Index	0.0933	0.0941	0.9%	0.0941    0.0%
	Foundation	18,009,043	18,320,005	1.7%	18,405,230    0.5%
	Complexity	1,082,804	1,138,171	5.1%	1,143,240    0.4%
	Total Regular	19,091,847	19,458,176	1.9%	19,548,470    0.5%
	Special Ed	1,535,884	1,803,656	17.4%	2,058,414    14.1%
	Career & Tech Ed	955,870	1,051,710	10.0%	1,107,850    5.3%
	Honors	127,000	130,300	2.6%	133,600    2.5%
	Total	21,710,601	22,443,842	3.4%	22,848,334    1.8%
	\$/ADM	6,875	7,055	2.6%	7,256    2.8%
	Title 1	297,384	282,945	-4.9%	268,506    -5.1%
	\$/ADM	94	89	-5.6%	85    -4.1%
	CARES - ESSER I	260,863			
	Dec 2020 Stimulus ESSER II	980,763			
	ARP ESSER III	2,211,456			
	Total ESSER \$/ADM	1,093			

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>4650</b>	<b>Lake Ridge Schools</b>				
	Non-Virtual ADM	1,635	1,595	-2.4%	1,540    -3.5%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.4569	0.4358	-4.6%	0.4358    0.0%
	Foundation	9,322,503	9,187,640	-1.4%	9,000,470    -2.0%
	Complexity	2,744,785	2,642,898	-3.7%	2,588,552    -2.1%
	Total Regular	12,067,288	11,830,538	-2.0%	11,589,022    -2.0%
	Special Ed	1,013,932	993,494	-2.0%	1,055,414    6.2%
	Career & Tech Ed	1,262,010	1,389,190	10.1%	1,472,150    6.0%
	Honors	34,700	36,900	6.3%	39,100    6.0%
	Total	14,377,930	14,250,122	-0.9%	14,155,686    -0.7%
	\$/ADM	8,796	8,934	1.6%	9,194    2.9%
	Title 1	1,179,558	1,186,661	0.6%	1,193,764    0.6%
	\$/ADM	722	744	3.1%	775    4.2%
	CARES - ESSER I	976,472			
	Dec 2020 Stimulus ESSER II	3,890,145			
	ARP ESSER III	8,665,937			
	Total ESSER \$/ADM	8,278			
<b>4660</b>	<b>Crown Point Community Sch Corp</b>				
	Non-Virtual ADM	8,667	9,008	3.9%	9,149    1.6%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.0660	0.0756	14.5%	0.0756    0.0%
	Foundation	49,428,366	51,885,354	5.0%	53,487,041    3.1%
	Complexity	2,102,200	2,589,133	23.2%	2,668,496    3.1%
	Total Regular	51,530,566	54,474,487	5.7%	56,155,537    3.1%
	Special Ed	4,296,876	5,085,663	18.4%	5,914,931    16.3%
	Career & Tech Ed	1,007,800	1,067,610	5.9%	1,130,400    5.9%
	Honors	395,700	413,700	4.5%	432,800    4.6%
	Total	57,230,942	61,041,460	6.7%	63,633,668    4.2%
	\$/ADM	6,603	6,776	2.6%	6,955    2.6%
	Title 1	488,954	490,149	0.2%	491,344    0.2%
	\$/ADM	56	54	-3.5%	54    -1.3%
	CARES - ESSER I	406,583			
	Dec 2020 Stimulus ESSER II	1,612,556			
	ARP ESSER III	3,606,511			
	Total ESSER \$/ADM	649			



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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4670</b>	<b>School City of East Chicago</b>					
	Non-Virtual ADM	3,440	3,347	-2.7%	3,171	-5.3%
	Virtual ADM	6	-	-100.0%	-	0.0%
	Complexity Index	0.5209	0.5062	-2.8%	0.5062	0.0%
	Foundation	19,645,703	19,277,183	-1.9%	18,534,954	-3.9%
	Complexity	6,596,129	6,441,023	-2.4%	6,191,803	-3.9%
	Total Regular	26,241,832	25,718,206	-2.0%	24,726,757	-3.9%
	Special Ed	2,460,784	3,033,101	23.3%	3,371,392	11.2%
	Career & Tech Ed	308,620	323,280	4.8%	344,960	6.7%
	Honors	38,800	39,900	2.8%	41,000	2.8%
	Total	29,050,036	29,114,487	0.2%	28,484,109	-2.2%
	\$/ADM	8,431	8,699	3.2%	8,984	3.3%
	Title 1	3,884,017	4,097,112	5.5%	4,310,207	5.2%
	\$/ADM	1,127	1,224	8.6%	1,359	11.0%
	CARES - ESSER I	2,793,499				
	Dec 2020 Stimulus ESSER II	12,568,184				
	ARP ESSER III	27,948,416				
	Total ESSER \$/ADM	12,569				
<b>4680</b>	<b>Lake Station Community Schools</b>					
	Non-Virtual ADM	1,175	1,145	-2.6%	1,099	-4.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.3325	0.3526	6.0%	0.3526	0.0%
	Foundation	6,707,605	6,596,360	-1.7%	6,425,222	-2.6%
	Complexity	1,437,370	1,535,245	6.8%	1,495,112	-2.6%
	Total Regular	8,144,975	8,131,605	-0.2%	7,920,334	-2.6%
	Special Ed	714,312	765,218	7.1%	845,226	10.5%
	Career & Tech Ed	121,440	128,970	6.2%	139,180	7.9%
	Honors	8,100	7,000	-13.6%	7,000	0.0%
	Total	8,988,827	9,032,793	0.5%	8,911,740	-1.3%
	\$/ADM	7,642	7,888	3.2%	8,108	2.8%
	Title 1	472,128	498,376	5.6%	524,624	5.3%
	\$/ADM	401	435	8.4%	477	9.7%
	CARES - ESSER I	326,214				
	Dec 2020 Stimulus ESSER II	1,557,062				
	ARP ESSER III	3,490,316				
	Total ESSER \$/ADM	4,568				

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>4690</b>	<b>Gary Community School Corp</b>				
	Non-Virtual ADM	4,368	4,140	-5.2%	3,816    -7.8%
	Virtual ADM	7	19	173.5%	18    -7.8%
	Complexity Index	0.5685	0.5846	2.8%	0.5846    0.0%
	Foundation	24,946,600	23,941,803	-4.0%	22,396,314    -6.5%
	Complexity	9,141,142	9,244,962	1.1%	8,646,475    -6.5%
	Total Regular	34,087,742	33,186,765	-2.6%	31,042,789    -6.5%
	Special Ed	2,734,544	2,973,256	8.7%	3,111,783    4.7%
	Career & Tech Ed	209,440	234,660	12.0%	247,300    5.4%
	Honors	36,200	33,600	-7.2%	31,000    -7.7%
	Total	37,067,926	36,428,281	-1.7%	34,432,872    -5.5%
	\$/ADM	8,472	8,758	3.4%	8,982    2.6%
	Title 1	8,332,663	8,850,642	6.2%	9,368,621    5.9%
	\$/ADM	1,904	2,128	11.7%	2,444    14.8%
	CARES - ESSER I	4,796,088			
	Dec 2020 Stimulus ESSER II	27,261,636			
	ARP ESSER III	61,368,086			
	Total ESSER \$/ADM	21,353			
<b>4700</b>	<b>Griffith Public Schools</b>				
	Non-Virtual ADM	1,989	2,194	10.3%	2,168    -1.2%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1793	0.1678	-6.4%	0.1678    0.0%
	Foundation	11,353,266	12,635,306	11.3%	12,675,626    0.3%
	Complexity	1,311,963	1,399,492	6.7%	1,403,664    0.3%
	Total Regular	12,665,229	14,034,798	10.8%	14,079,290    0.3%
	Special Ed	1,057,880	1,227,536	16.0%	1,364,787    11.2%
	Career & Tech Ed	331,370	360,940	8.9%	384,730    6.6%
	Honors	48,500	45,200	-6.8%	41,900    -7.3%
	Total	14,102,979	15,668,474	11.1%	15,870,707    1.3%
	\$/ADM	7,083	7,143	0.8%	7,320    2.5%
	Title 1	450,382	466,606	3.6%	482,830    3.5%
	\$/ADM	226	213	-6.0%	223    4.7%
	CARES - ESSER I	356,591			
	Dec 2020 Stimulus ESSER II	1,485,345			
	ARP ESSER III	3,308,412			
	Total ESSER \$/ADM	2,587			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4710 School City of Hammond</b>					
Non-Virtual ADM	11,705	11,795	0.8%	11,596	-1.7%
Virtual ADM	34	20	-39.9%	20	-1.7%
Complexity Index	0.3430	0.3457	0.8%	0.3457	0.0%
Foundation	66,917,234	68,038,216	1.7%	67,887,597	-0.2%
Complexity	14,797,083	15,529,371	4.9%	15,491,927	-0.2%
Total Regular	81,714,317	83,567,587	2.3%	83,379,524	-0.2%
Special Ed	6,592,672	6,953,069	5.5%	7,536,839	8.4%
Career & Tech Ed	739,050	771,120	4.3%	820,900	6.5%
Honors	130,300	125,500	-3.7%	120,700	-3.8%
Total	89,176,339	91,417,276	2.5%	91,857,963	0.5%
\$/ADM	7,597	7,737	1.8%	7,908	2.2%
Title 1	5,404,712	5,435,653	0.6%	5,466,594	0.6%
\$/ADM	460	460	-0.1%	471	2.3%
CARES - ESSER I	4,269,853				
Dec 2020 Stimulus ESSER II	17,824,568				
ARP ESSER III	39,908,452				
Total ESSER \$/ADM	5,282				
<b>4720 School Town of Highland</b>					
Non-Virtual ADM	3,062	3,224	5.3%	3,229	0.1%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.1302	0.1349	3.6%	0.1349	0.0%
Foundation	17,481,629	18,572,185	6.2%	18,874,436	1.6%
Complexity	1,467,020	1,653,731	12.7%	1,680,296	1.6%
Total Regular	18,948,649	20,225,916	6.7%	20,554,732	1.6%
Special Ed	1,546,672	1,804,138	16.6%	2,061,565	14.3%
Career & Tech Ed	475,470	506,660	6.6%	542,360	7.0%
Honors	108,300	114,900	6.1%	121,500	5.7%
Total	21,079,091	22,651,614	7.5%	23,280,157	2.8%
\$/ADM	6,875	7,025	2.2%	7,211	2.6%
Title 1	336,165	349,649	4.0%	363,133	3.9%
\$/ADM	110	108	-1.1%	112	3.7%
CARES - ESSER I	258,039				
Dec 2020 Stimulus ESSER II	1,108,662				
ARP ESSER III	2,480,637				
Total ESSER \$/ADM	1,255				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4730 School City of Hobart</b>					
Non-Virtual ADM	3,914	4,015	2.6%	4,010	-0.1%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.1729	0.1641	-5.1%	0.1641	0.0%
Foundation	22,342,367	23,128,548	3.5%	23,445,362	1.4%
Complexity	2,489,696	2,505,231	0.6%	2,539,045	1.3%
Total Regular	24,832,063	25,633,779	3.2%	25,984,407	1.4%
Special Ed	2,193,388	2,362,354	7.7%	2,656,928	12.5%
Career & Tech Ed	945,730	1,048,020	10.8%	1,097,270	4.7%
Honors	114,000	121,000	6.1%	128,000	5.8%
Total	28,085,181	29,165,153	3.8%	29,866,605	2.4%
\$/ADM	7,168	7,263	1.3%	7,447	2.5%
Title 1	699,078	802,149	14.7%	905,220	12.8%
\$/ADM	178	200	12.0%	226	13.0%
CARES - ESSER I	423,062				
Dec 2020 Stimulus ESSER II	2,305,535				
ARP ESSER III	5,179,259				
Total ESSER \$/ADM	2,018				
<b>4740 School Town of Munster</b>					
Non-Virtual ADM	4,037	4,199	4.0%	4,230	0.7%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.0490	0.0463	-5.5%	0.0463	0.0%
Foundation	23,042,640	24,187,700	5.0%	24,728,720	2.2%
Complexity	727,711	739,194	1.6%	755,609	2.2%
Total Regular	23,770,351	24,926,894	4.9%	25,484,329	2.2%
Special Ed	1,809,408	2,047,808	13.2%	2,313,776	13.0%
Career & Tech Ed	434,930	488,460	12.3%	517,720	6.0%
Honors	217,500	215,300	-1.0%	213,100	-1.0%
Total	26,232,189	27,678,462	5.5%	28,528,925	3.1%
\$/ADM	6,491	6,591	1.5%	6,744	2.3%
Title 1	253,273	245,618	-3.0%	237,963	-3.1%
\$/ADM	63	58	-6.7%	56	-3.8%
CARES - ESSER I	226,515				
Dec 2020 Stimulus ESSER II	835,286				
ARP ESSER III	1,877,655				
Total ESSER \$/ADM	727				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4760</b>	<b>Whiting School City</b>					
	Non-Virtual ADM	1,162	1,233	6.1%	1,246	1.1%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2059	0.2164	5.1%	0.2164	0.0%
	Foundation	6,630,418	7,099,286	7.1%	7,283,510	2.6%
	Complexity	879,844	1,014,052	15.3%	1,040,161	2.6%
	Total Regular	7,510,262	8,113,338	8.0%	8,323,671	2.6%
	Special Ed	542,624	578,688	6.6%	624,424	7.9%
	Career & Tech Ed	197,960	216,840	9.5%	228,890	5.6%
	Honors	38,900	38,900	0.0%	38,900	0.0%
	Total	8,289,746	8,947,766	7.9%	9,215,885	3.0%
	\$/ADM	7,129	7,260	1.8%	7,397	1.9%
	Title 1	208,834	219,923	5.3%	231,012	5.0%
	\$/ADM	180	178	-0.6%	185	3.9%
	CARES - ESSER I	155,368				
	Dec 2020 Stimulus ESSER II	688,728				
	ARP ESSER III	1,535,554				
	Total ESSER \$/ADM	2,047				
<b>4805</b>	<b>New Prairie United School Corp</b>					
	Non-Virtual ADM	2,900	2,968	2.3%	2,962	-0.2%
	Virtual ADM	-	0	0.0%	0	-0.2%
	Complexity Index	0.0898	0.1076	19.8%	0.1076	0.0%
	Foundation	16,539,403	17,096,790	3.4%	17,315,537	1.3%
	Complexity	957,099	1,214,318	26.9%	1,229,594	1.3%
	Total Regular	17,496,502	18,311,108	4.7%	18,545,131	1.3%
	Special Ed	1,668,216	1,776,967	6.5%	1,985,590	11.7%
	Career & Tech Ed	542,430	587,790	8.4%	622,860	6.0%
	Honors	96,500	98,700	2.3%	100,900	2.2%
	Total	19,803,648	20,774,565	4.9%	21,254,481	2.3%
	\$/ADM	6,829	6,999	2.5%	7,176	2.5%
	Title 1	394,422	406,966	3.2%	419,510	3.1%
	\$/ADM	136	137	0.8%	142	3.3%
	CARES - ESSER I	295,509				
	Dec 2020 Stimulus ESSER II	1,300,792				
	ARP ESSER III	2,936,005				
	Total ESSER \$/ADM	1,563				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4860 M S D of New Durham Township</b>					
Non-Virtual ADM	878	863	-1.7%	852	-1.3%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1493	0.1822	22.0%	0.1822	0.0%
Foundation	5,011,397	4,972,908	-0.8%	4,982,859	0.2%
Complexity	482,223	598,062	24.0%	599,145	0.2%
Total Regular	5,493,620	5,570,970	1.4%	5,582,004	0.2%
Special Ed	565,856	699,059	23.5%	835,097	19.5%
Career & Tech Ed	184,760	207,700	12.4%	220,180	6.0%
Honors	35,300	37,500	6.2%	39,700	5.9%
Total	6,279,536	6,515,229	3.8%	6,676,981	2.5%
\$/ADM	7,145	7,546	5.6%	7,834	3.8%
Title 1	111,638	109,128	-2.2%	106,618	-2.3%
\$/ADM	127	126	-0.5%	125	-1.0%
CARES - ESSER I	91,329				
Dec 2020 Stimulus ESSER II	368,178				
ARP ESSER III	828,295				
Total ESSER \$/ADM	1,465				
<b>4915 Tri-Township Cons School Corp</b>					
Non-Virtual ADM	338	318	-5.9%	307	-3.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1452	0.1758	21.1%	0.1758	0.0%
Foundation	1,927,782	1,831,498	-5.0%	1,796,686	-1.9%
Complexity	180,376	212,527	17.8%	208,447	-1.9%
Total Regular	2,108,158	2,044,025	-3.0%	2,005,133	-1.9%
Special Ed	165,992	180,379	8.7%	194,932	8.1%
Career & Tech Ed	41,330	44,250	7.1%	47,130	6.5%
Honors	15,400	16,500	7.1%	17,600	6.7%
Total	2,330,880	2,285,154	-2.0%	2,264,795	-0.9%
\$/ADM	6,895	7,187	4.2%	7,369	2.5%
Title 1	52,018	49,496	-4.8%	46,974	-5.1%
\$/ADM	154	156	1.2%	153	-1.8%
CARES - ESSER I	46,419				
Dec 2020 Stimulus ESSER II	171,553				
ARP ESSER III	387,215				
Total ESSER \$/ADM	1,790				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>4925</b>	<b>Michigan City Area Schools</b>					
	Non-Virtual ADM	5,254	5,269	0.3%	5,194	-1.4%
	Virtual ADM	8	-	-100.0%	-	0.0%
	Complexity Index	0.3953	0.4147	4.9%	0.4147	0.0%
	Foundation	30,004,780	30,350,126	1.2%	30,366,766	0.1%
	Complexity	7,644,878	8,307,767	8.7%	8,310,656	0.0%
	Total Regular	37,649,658	38,657,893	2.7%	38,677,422	0.1%
	Special Ed	4,089,228	4,651,257	13.7%	5,237,341	12.6%
	Career & Tech Ed	652,140	697,030	6.9%	737,670	5.8%
	Honors	100,300	99,200	-1.1%	98,100	-1.1%
	Total	42,491,326	44,105,380	3.8%	44,750,533	1.5%
	\$/ADM	8,074	8,371	3.7%	8,615	2.9%
	Title 1	2,824,005	2,947,709	4.4%	3,071,413	4.2%
	\$/ADM	537	559	4.2%	591	5.7%
	CARES - ESSER I	2,040,480				
	Dec 2020 Stimulus ESSER II	9,313,479				
	ARP ESSER III	20,986,536				
	Total ESSER \$/ADM	6,146				
<b>4940</b>	<b>South Central Com School Corp</b>					
	Non-Virtual ADM	934	925	-1.0%	924	-0.1%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0880	0.0989	12.4%	0.0989	0.0%
	Foundation	5,332,944	5,326,036	-0.1%	5,399,709	1.4%
	Complexity	302,464	347,690	15.0%	352,431	1.4%
	Total Regular	5,635,408	5,673,726	0.7%	5,752,140	1.4%
	Special Ed	455,264	468,788	3.0%	537,524	14.7%
	Career & Tech Ed	221,880	237,240	6.9%	252,260	6.3%
	Honors	47,700	47,700	0.0%	47,700	0.0%
	Total	6,360,252	6,427,454	1.1%	6,589,624	2.5%
	\$/ADM	6,801	6,951	2.2%	7,134	2.6%
	Title 1	65,394	54,983	-15.9%	44,572	-18.9%
	\$/ADM	70	59	-15.0%	48	-18.8%
	CARES - ESSER I	65,029				
	Dec 2020 Stimulus ESSER II	215,666				
	ARP ESSER III	483,511				
	Total ESSER \$/ADM	817				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>4945</b>	<b>LaPorte Community School Corp</b>				
	Non-Virtual ADM	5,740	5,876	2.4%	5,812    -1.1%
	Virtual ADM	4	12	208.7%	12    -1.1%
	Complexity Index	0.1951	0.2084	6.8%	0.2084    0.0%
	Foundation	32,752,362	33,906,377	3.5%	34,039,242    0.4%
	Complexity	4,118,106	4,665,590	13.3%	4,682,940    0.4%
	Total Regular	36,870,468	38,571,967	4.6%	38,722,182    0.4%
	Special Ed	3,739,888	4,188,981	12.0%	4,793,926    14.4%
	Career & Tech Ed	684,790	705,410	3.0%	756,260    7.2%
	Honors	160,700	158,500	-1.4%	156,300    -1.4%
	Total	41,455,846	43,624,858	5.2%	44,428,668    1.8%
	\$/ADM	7,218	7,409	2.6%	7,628    3.0%
	Title 1	1,162,949	1,200,504	3.2%	1,238,059    3.1%
	\$/ADM	202	204	0.7%	213    4.3%
	CARES - ESSER I	901,756			
	Dec 2020 Stimulus ESSER II	3,835,370			
	ARP ESSER III	8,592,919			
	Total ESSER \$/ADM	2,321			
<b>5075</b>	<b>North Lawrence Com Schools</b>				
	Non-Virtual ADM	4,252	4,401	3.5%	4,313    -2.0%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1632	0.1554	-4.8%	0.1554    0.0%
	Foundation	24,248,225	25,346,959	4.5%	25,214,408    -0.5%
	Complexity	2,550,081	2,599,956	2.0%	2,585,835    -0.5%
	Total Regular	26,798,306	27,946,915	4.3%	27,800,243    -0.5%
	Special Ed	3,312,440	3,942,600	19.0%	4,479,400    13.6%
	Career & Tech Ed	716,850	787,590	9.9%	833,230    5.8%
	Honors	166,400	176,700	6.2%	188,100    6.5%
	Total	30,993,996	32,853,805	6.0%	33,300,973    1.4%
	\$/ADM	7,290	7,466	2.4%	7,721    3.4%
	Title 1	1,067,795	1,073,346	0.5%	1,078,897    0.5%
	\$/ADM	251	244	-2.9%	250    2.6%
	CARES - ESSER I	858,029			
	Dec 2020 Stimulus ESSER II	3,521,555			
	ARP ESSER III	7,962,827			
	Total ESSER \$/ADM	2,903			



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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5085 Mitchell Community Schools</b>					
Non-Virtual ADM	1,469	1,435	-2.3%	1,407	-2.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.2112	0.2124	0.6%	0.2124	0.0%
Foundation	8,381,081	8,263,923	-1.4%	8,222,833	-0.5%
Complexity	1,140,753	1,158,584	1.6%	1,152,604	-0.5%
Total Regular	9,521,834	9,422,507	-1.0%	9,375,437	-0.5%
Special Ed	960,904	1,052,457	9.5%	1,129,793	7.3%
Career & Tech Ed	243,540	254,530	4.5%	272,710	7.1%
Honors	48,800	52,100	6.8%	55,400	6.3%
Total	10,775,078	10,781,594	0.1%	10,833,340	0.5%
\$/ADM	7,331	7,515	2.5%	7,702	2.5%
Title 1	290,846	270,962	-6.8%	251,078	-7.3%
\$/ADM	198	189	-4.6%	179	-5.5%
CARES - ESSER I	283,416				
Dec 2020 Stimulus ESSER II	959,200				
ARP ESSER III	2,119,425				
Total ESSER \$/ADM	2,288				
<b>5245 Frankton-Lapel Community Schs</b>					
Non-Virtual ADM	2,952	3,038	2.9%	3,054	0.5%
Virtual ADM	2	9	356.2%	9	0.5%
Complexity Index	0.1101	0.1211	10.0%	0.1211	0.0%
Foundation	16,844,731	17,546,313	4.2%	17,901,331	2.0%
Complexity	1,195,231	1,403,176	17.4%	1,431,278	2.0%
Total Regular	18,039,962	18,949,489	5.0%	19,332,609	2.0%
Special Ed	1,625,124	1,806,293	11.1%	2,041,098	13.0%
Career & Tech Ed	292,080	323,510	10.8%	341,500	5.6%
Honors	84,100	80,800	-3.9%	77,500	-4.1%
Total	20,041,266	21,160,092	5.6%	21,792,707	3.0%
\$/ADM	6,785	6,943	2.3%	7,114	2.5%
Title 1	274,768	244,795	-10.9%	214,822	-12.2%
\$/ADM	93	80	-13.6%	70	-12.7%
CARES - ESSER I	262,299				
Dec 2020 Stimulus ESSER II	906,177				
ARP ESSER III	2,042,342				
Total ESSER \$/ADM	1,087				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5255 South Madison Com Sch Corp</b>					
Non-Virtual ADM	4,272	4,201	-1.7%	4,156	-1.1%
Virtual ADM	26	28	7.9%	28	-1.1%
Complexity Index	0.0912	0.0977	7.1%	0.0977	0.0%
Foundation	24,490,215	24,335,979	-0.6%	24,433,734	0.4%
Complexity	1,440,568	1,570,973	9.1%	1,576,965	0.4%
Total Regular	25,930,783	25,906,952	-0.1%	26,010,699	0.4%
Special Ed	2,406,080	2,392,027	-0.6%	2,588,985	8.2%
Career & Tech Ed	259,850	274,720	5.7%	294,710	7.3%
Honors	124,100	124,100	0.0%	124,100	0.0%
Total	28,720,813	28,697,799	-0.1%	29,018,494	1.1%
\$/ADM	6,682	6,786	1.5%	6,936	2.2%
Title 1	344,952	350,912	1.7%	356,872	1.7%
\$/ADM	80	83	3.4%	85	2.8%
CARES - ESSER I	291,171				
Dec 2020 Stimulus ESSER II	1,137,640				
ARP ESSER III	2,545,549				
Total ESSER \$/ADM	925				
<b>5265 Alexandria Com School Corp</b>					
Non-Virtual ADM	1,504	1,566	4.1%	1,566	0.0%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.1969	0.1885	-4.3%	0.1885	0.0%
Foundation	8,588,285	9,022,107	5.1%	9,156,073	1.5%
Complexity	1,089,913	1,122,563	3.0%	1,138,997	1.5%
Total Regular	9,678,198	10,144,670	4.8%	10,295,070	1.5%
Special Ed	995,020	1,170,694	17.7%	1,334,509	14.0%
Career & Tech Ed	171,720	191,820	11.7%	201,480	5.0%
Honors	41,600	39,400	-5.3%	37,200	-5.6%
Total	10,886,538	11,546,584	6.1%	11,868,259	2.8%
\$/ADM	7,228	7,372	2.0%	7,578	2.8%
Title 1	426,138	447,845	5.1%	469,552	4.8%
\$/ADM	283	286	1.1%	300	4.9%
CARES - ESSER I	339,971				
Dec 2020 Stimulus ESSER II	1,405,391				
ARP ESSER III	3,155,299				
Total ESSER \$/ADM	3,254				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5275</b>	<b>Anderson Community School Corp</b>					
	Non-Virtual ADM	6,311	6,455	2.3%	6,391	-1.0%
	Virtual ADM	20	-	-100.0%	-	0.0%
	Complexity Index	0.3940	0.3918	-0.6%	0.3918	0.0%
	Foundation	36,087,367	37,179,075	3.0%	37,361,581	0.5%
	Complexity	9,166,643	9,615,051	4.9%	9,660,326	0.5%
	Total Regular	45,254,010	46,794,126	3.4%	47,021,907	0.5%
	Special Ed	5,128,860	5,367,948	4.7%	5,825,862	8.5%
	Career & Tech Ed	1,039,540	1,158,340	11.4%	1,227,750	6.0%
	Honors	72,600	66,700	-8.1%	61,900	-7.2%
	Total	51,495,010	53,387,114	3.7%	54,137,419	1.4%
	\$/ADM	8,134	8,271	1.7%	8,471	2.4%
	Title 1	3,526,763	3,515,582	-0.3%	3,504,401	-0.3%
	\$/ADM	557	545	-2.2%	548	0.7%
	CARES - ESSER I	2,952,975				
	Dec 2020 Stimulus ESSER II	11,631,151				
	ARP ESSER III	26,299,939				
	Total ESSER \$/ADM	6,458				
<b>5280</b>	<b>Elwood Community School Corp</b>					
	Non-Virtual ADM	1,345	1,323	-1.6%	1,303	-1.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2656	0.2886	8.7%	0.2886	0.0%
	Foundation	7,669,243	7,621,436	-0.6%	7,619,263	0.0%
	Complexity	1,312,606	1,451,857	10.6%	1,451,153	0.0%
	Total Regular	8,981,849	9,073,293	1.0%	9,070,416	0.0%
	Special Ed	865,772	853,503	-1.4%	933,403	9.4%
	Career & Tech Ed	257,450	278,090	8.0%	294,470	5.9%
	Honors	37,500	39,700	5.9%	41,900	5.5%
	Total	10,142,571	10,244,586	1.0%	10,340,189	0.9%
	\$/ADM	7,542	7,742	2.7%	7,934	2.5%
	Title 1	481,964	489,106	1.5%	496,248	1.5%
	\$/ADM	358	370	3.1%	381	3.0%
	CARES - ESSER I	386,767				
	Dec 2020 Stimulus ESSER II	1,589,502				
	ARP ESSER III	3,594,131				
	Total ESSER \$/ADM	4,142				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5300</b>	<b>M S D Decatur Township</b>					
	Non-Virtual ADM	6,646	6,849	3.1%	6,935	1.3%
	Virtual ADM	12	-	-100.0%	-	0.0%
	Complexity Index	0.2471	0.2569	4.0%	0.2569	0.0%
	Foundation	37,959,975	39,453,068	3.9%	40,543,106	2.8%
	Complexity	6,046,015	6,690,103	10.7%	6,873,603	2.7%
	Total Regular	44,005,990	46,143,171	4.9%	47,416,709	2.8%
	Special Ed	4,328,556	5,307,003	22.6%	6,159,492	16.1%
	Career & Tech Ed	831,830	894,610	7.5%	956,660	6.9%
	Honors	149,000	160,400	7.7%	172,900	7.8%
	Total	49,315,376	52,505,184	6.5%	54,705,761	4.2%
	\$/ADM	7,407	7,666	3.5%	7,888	2.9%
	Title 1	1,581,644	1,593,046	0.7%	1,604,448	0.7%
	\$/ADM	238	233	-2.1%	231	-0.5%
	CARES - ESSER I	1,310,553				
	Dec 2020 Stimulus ESSER II	4,707,823				
	ARP ESSER III	10,548,272				
	Total ESSER \$/ADM	2,488				
<b>5310</b>	<b>Franklin Township Com Sch Corp</b>					
	Non-Virtual ADM	10,316	10,657	3.3%	10,921	2.5%
	Virtual ADM	18	-	-100.0%	-	0.0%
	Complexity Index	0.1012	0.1230	21.5%	0.1230	0.0%
	Foundation	58,919,475	61,386,908	4.2%	63,844,206	4.0%
	Complexity	3,843,321	4,983,956	29.7%	5,182,346	4.0%
	Total Regular	62,762,796	66,370,864	5.7%	69,026,552	4.0%
	Special Ed	6,585,816	7,314,793	11.1%	8,273,424	13.1%
	Career & Tech Ed	1,081,330	1,152,680	6.6%	1,236,440	7.3%
	Honors	297,700	319,000	7.2%	341,400	7.0%
	Total	70,727,642	75,157,337	6.3%	78,877,816	5.0%
	\$/ADM	6,844	7,052	3.0%	7,223	2.4%
	Title 1	972,395	962,179	-1.1%	951,963	-1.1%
	\$/ADM	94	90	-4.1%	87	-3.4%
	CARES - ESSER I	861,450				
	Dec 2020 Stimulus ESSER II	3,206,927				
	ARP ESSER III	7,159,994				
	Total ESSER \$/ADM	1,087				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5330 M S D Lawrence Township</b>					
Non-Virtual ADM	15,262	15,896	4.2%	16,052	1.0%
Virtual ADM	130	163	25.6%	165	1.0%
Complexity Index	0.2332	0.2453	5.2%	0.2453	0.0%
Foundation	87,669,303	92,360,309	5.4%	94,658,692	2.5%
Complexity	13,191,093	14,977,369	13.5%	15,347,086	2.5%
Total Regular	100,860,396	107,337,678	6.4%	110,005,778	2.5%
Special Ed	8,439,564	9,105,065	7.9%	9,831,707	8.0%
Career & Tech Ed	2,651,210	2,837,110	7.0%	3,016,490	6.3%
Honors	452,700	486,900	7.6%	523,300	7.5%
Total	112,403,870	119,766,753	6.6%	123,377,275	3.0%
\$/ADM	7,303	7,458	2.1%	7,608	2.0%
Title 1	3,749,802	3,685,517	-1.7%	3,621,232	-1.7%
\$/ADM	244	229	-5.8%	223	-2.7%
CARES - ESSER I	3,278,281				
Dec 2020 Stimulus ESSER II	12,366,726				
ARP ESSER III	27,963,141				
Total ESSER \$/ADM	2,833				
<b>5340 M S D Perry Township</b>					
Non-Virtual ADM	16,598	17,496	5.4%	17,855	2.1%
Virtual ADM	25	-	-100.0%	-	0.0%
Complexity Index	0.2315	0.2421	4.6%	0.2421	0.0%
Foundation	94,780,893	100,774,895	6.3%	104,382,384	3.6%
Complexity	14,142,374	16,104,038	13.9%	16,677,255	3.6%
Total Regular	108,923,267	116,878,933	7.3%	121,059,639	3.6%
Special Ed	10,147,328	11,180,754	10.2%	12,697,580	13.6%
Career & Tech Ed	1,310,030	1,459,580	11.4%	1,546,840	6.0%
Honors	395,800	409,400	3.4%	423,000	3.3%
Total	120,776,425	129,928,667	7.6%	135,727,059	4.5%
\$/ADM	7,266	7,426	2.2%	7,601	2.4%
Title 1	3,418,651	3,310,942	-3.2%	3,203,233	-3.3%
\$/ADM	206	189	-8.0%	179	-5.2%
CARES - ESSER I	3,100,034				
Dec 2020 Stimulus ESSER II	11,274,600				
ARP ESSER III	25,189,690				
Total ESSER \$/ADM	2,380				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5350 M S D Pike Township</b>					
Non-Virtual ADM	10,804	11,306	4.6%	11,318	0.1%
Virtual ADM	7	-	-100.0%	-	0.0%
Complexity Index	0.2264	0.2489	9.9%	0.2489	0.0%
Foundation	61,651,595	65,120,257	5.6%	66,164,934	1.6%
Complexity	8,995,325	10,698,716	18.9%	10,868,207	1.6%
Total Regular	70,646,920	75,818,973	7.3%	77,033,141	1.6%
Special Ed	5,501,716	5,776,303	5.0%	6,406,589	10.9%
Career & Tech Ed	1,621,490	1,733,380	6.9%	1,841,780	6.3%
Honors	176,800	177,900	0.6%	179,000	0.6%
Total	77,946,926	83,506,556	7.1%	85,460,510	2.3%
\$/ADM	7,210	7,386	2.4%	7,551	2.2%
Title 1	3,059,467	2,970,770	-2.9%	2,882,073	-3.0%
\$/ADM	283	263	-7.1%	255	-3.1%
CARES - ESSER I	2,726,538				
Dec 2020 Stimulus ESSER II	10,090,024				
ARP ESSER III	22,555,453				
Total ESSER \$/ADM	3,272				
<b>5360 M S D Warren Township</b>					
Non-Virtual ADM	11,396	11,469	0.6%	11,399	-0.6%
Virtual ADM	8	-	-100.0%	-	0.0%
Complexity Index	0.3008	0.3413	13.5%	0.3413	0.0%
Foundation	65,027,836	66,059,602	1.6%	66,637,749	0.9%
Complexity	12,605,982	14,881,990	18.1%	15,009,338	0.9%
Total Regular	77,633,818	80,941,592	4.3%	81,647,087	0.9%
Special Ed	6,586,008	6,795,472	3.2%	7,276,550	7.1%
Career & Tech Ed	1,878,440	1,956,330	4.1%	2,082,170	6.4%
Honors	202,400	214,900	6.2%	228,500	6.3%
Total	86,300,666	89,908,294	4.2%	91,234,307	1.5%
\$/ADM	7,568	7,839	3.6%	8,004	2.1%
Title 1	3,673,942	3,676,530	0.1%	3,679,118	0.1%
\$/ADM	322	321	-0.5%	323	0.7%
CARES - ESSER I	3,172,804				
Dec 2020 Stimulus ESSER II	12,116,542				
ARP ESSER III	27,397,449				
Total ESSER \$/ADM	3,743				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5370 M S D Washington Township</b>					
Non-Virtual ADM	10,774	10,973	1.8%	10,932	-0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2021	0.2121	4.9%	0.2121	0.0%
Foundation	61,441,742	63,201,711	2.9%	63,907,783	1.1%
Complexity	8,001,755	8,848,240	10.6%	8,945,340	1.1%
Total Regular	69,443,497	72,049,951	3.8%	72,853,123	1.1%
Special Ed	6,213,888	6,883,317	10.8%	7,426,376	7.9%
Career & Tech Ed	789,560	864,260	9.5%	912,670	5.6%
Honors	295,000	274,800	-6.8%	255,700	-7.0%
Total	76,741,945	80,072,328	4.3%	81,447,869	1.7%
\$/ADM	7,123	7,298	2.4%	7,450	2.1%
Title 1	3,081,803	3,267,477	6.0%	3,453,151	5.7%
\$/ADM	286	298	4.1%	316	6.1%
CARES - ESSER I	2,264,886				
Dec 2020 Stimulus ESSER II	10,163,687				
ARP ESSER III	22,829,075				
Total ESSER \$/ADM	3,273				
<b>5375 M S D Wayne Township</b>					
Non-Virtual ADM	16,158	17,023	5.4%	17,260	1.4%
Virtual ADM	255	339	33.0%	344	1.4%
Complexity Index	0.2747	0.2547	-7.3%	0.2547	0.0%
Foundation	93,385,246	99,710,787	6.8%	102,611,459	2.9%
Complexity	16,569,261	16,812,632	1.5%	17,298,235	2.9%
Total Regular	109,954,507	116,523,419	6.0%	119,909,694	2.9%
Special Ed	9,965,952	10,830,285	8.7%	11,885,836	9.7%
Career & Tech Ed	1,638,070	1,790,610	9.3%	1,892,400	5.7%
Honors	556,100	595,900	7.2%	637,900	7.0%
Total	122,114,629	129,740,214	6.2%	134,325,830	3.5%
\$/ADM	7,440	7,473	0.4%	7,630	2.1%
Title 1	4,817,038	4,654,083	-3.4%	4,491,128	-3.5%
\$/ADM	293	268	-8.7%	255	-4.8%
CARES - ESSER I	4,318,370				
Dec 2020 Stimulus ESSER II	15,886,438				
ARP ESSER III	35,829,092				
Total ESSER \$/ADM	3,414				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5380 Beech Grove City Schools</b>					
Non-Virtual ADM	3,057	2,983	-2.4%	2,975	-0.3%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.2910	0.2828	-2.8%	0.2828	0.0%
Foundation	17,437,130	17,182,111	-1.5%	17,393,303	1.2%
Complexity	3,269,981	3,207,357	-1.9%	3,246,115	1.2%
Total Regular	20,707,111	20,389,468	-1.5%	20,639,418	1.2%
Special Ed	1,953,648	2,248,062	15.1%	2,521,203	12.2%
Career & Tech Ed	884,850	1,027,290	16.1%	1,086,720	5.8%
Honors	50,800	50,800	0.0%	50,800	0.0%
Total	23,596,409	23,715,620	0.5%	24,298,141	2.5%
\$/ADM	7,717	7,950	3.0%	8,167	2.7%
Title 1	766,318	758,119	-1.1%	749,920	-1.1%
\$/ADM	251	254	1.4%	252	-0.8%
CARES - ESSER I	661,653				
Dec 2020 Stimulus ESSER II	2,527,291				
ARP ESSER III	5,714,610				
Total ESSER \$/ADM	2,912				
<b>5385 Indianapolis Public Schools</b>					
Non-Virtual ADM	30,060	31,382	4.4%	31,295	-0.3%
Virtual ADM	47	5	-89.3%	5	-0.3%
Complexity Index	0.4209	0.3882	-7.8%	0.3882	0.0%
Foundation	171,661,156	180,786,638	5.3%	182,972,999	1.2%
Complexity	46,570,097	46,325,803	-0.5%	46,876,765	1.2%
Total Regular	218,231,253	227,112,441	4.1%	229,849,764	1.2%
Special Ed	19,758,740	23,456,189	18.7%	26,298,270	12.1%
Career & Tech Ed	1,996,770	2,217,210	11.0%	2,341,100	5.6%
Honors	359,100	365,000	1.6%	370,900	1.6%
Total	240,345,863	253,150,840	5.3%	258,860,034	2.3%
\$/ADM	7,983	8,065	1.0%	8,270	2.5%
Title 1	28,428,165	28,842,366	1.5%	29,256,567	1.4%
\$/ADM	944	919	-2.7%	935	1.7%
CARES - ESSER I	20,179,565				
Dec 2020 Stimulus ESSER II	95,378,757				
ARP ESSER III	213,359,916				
Total ESSER \$/ADM	10,925				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5400</b>	<b>School Town of Speedway</b>					
	Non-Virtual ADM	1,793	1,905	6.3%	1,929	1.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2070	0.1627	-21.4%	0.1627	0.0%
	Foundation	10,223,093	10,974,196	7.3%	11,275,949	2.7%
	Complexity	1,363,670	1,178,564	-13.6%	1,210,728	2.7%
	Total Regular	11,586,763	12,152,760	4.9%	12,486,677	2.7%
	Special Ed	931,880	1,031,943	10.7%	1,100,923	6.7%
	Career & Tech Ed	154,940	167,000	7.8%	177,020	6.0%
	Honors	76,200	82,100	7.7%	88,000	7.2%
	Total	12,749,783	13,433,803	5.4%	13,852,620	3.1%
	\$/ADM	7,113	7,051	-0.9%	7,182	1.9%
	Title 1	413,857	392,021	-5.3%	370,185	-5.6%
	\$/ADM	231	206	-10.9%	192	-6.7%
	CARES - ESSER I	358,414				
	Dec 2020 Stimulus ESSER II	1,364,889				
	ARP ESSER III	3,062,264				
	Total ESSER \$/ADM	2,670				
<b>5455</b>	<b>Culver Community Schools Corp</b>					
	Non-Virtual ADM	711	724	1.8%	707	-2.4%
	Virtual ADM	3	4	28.1%	4	-2.4%
	Complexity Index	0.1900	0.1956	2.9%	0.1956	0.0%
	Foundation	4,069,548	4,189,870	3.0%	4,151,343	-0.9%
	Complexity	498,570	541,378	8.6%	536,291	-0.9%
	Total Regular	4,568,118	4,731,248	3.6%	4,687,634	-0.9%
	Special Ed	447,764	479,861	7.2%	569,750	18.7%
	Career & Tech Ed	125,230	138,240	10.4%	146,810	6.2%
	Honors	9,900	9,900	0.0%	9,900	0.0%
	Total	5,151,012	5,359,249	4.0%	5,414,094	1.0%
	\$/ADM	7,214	7,362	2.0%	7,618	3.5%
	Title 1	202,681	215,424	6.3%	228,167	5.9%
	\$/ADM	284	296	4.2%	321	8.5%
	CARES - ESSER I	137,781				
	Dec 2020 Stimulus ESSER II	668,435				
	ARP ESSER III	1,483,544				
	Total ESSER \$/ADM	3,207				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5470 Argos Community Schools</b>					
Non-Virtual ADM	579	531	-8.4%	519	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1184	0.1214	2.5%	0.1214	0.0%
Foundation	3,303,488	3,056,066	-7.5%	3,031,881	-0.8%
Complexity	252,045	244,889	-2.8%	242,903	-0.8%
Total Regular	3,555,533	3,300,955	-7.2%	3,274,784	-0.8%
Special Ed	416,076	372,277	-10.5%	408,933	9.8%
Career & Tech Ed	133,480	149,320	11.9%	159,520	6.8%
Honors	27,500	29,700	8.0%	31,900	7.4%
Total	4,132,589	3,852,252	-6.8%	3,875,137	0.6%
\$/ADM	7,134	7,261	1.8%	7,472	2.9%
Title 1	141,467	141,395	-0.1%	141,323	-0.1%
\$/ADM	244	266	9.1%	272	2.3%
CARES - ESSER I	111,289				
Dec 2020 Stimulus ESSER II	466,554				
ARP ESSER III	1,038,986				
Total ESSER \$/ADM	2,791				
<b>5480 Bremen Public Schools</b>					
Non-Virtual ADM	1,460	1,456	-0.3%	1,453	-0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0745	0.0980	31.5%	0.0980	0.0%
Foundation	8,324,566	8,385,304	0.7%	8,493,060	1.3%
Complexity	399,646	542,424	35.7%	549,274	1.3%
Total Regular	8,724,212	8,927,728	2.3%	9,042,334	1.3%
Special Ed	680,892	736,523	8.2%	801,624	8.8%
Career & Tech Ed	316,480	344,310	8.8%	369,440	7.3%
Honors	38,900	41,100	5.7%	43,300	5.4%
Total	9,760,484	10,049,661	3.0%	10,256,698	2.1%
\$/ADM	6,687	6,903	3.2%	7,060	2.3%
Title 1	116,104	111,824	-3.7%	107,544	-3.8%
\$/ADM	80	77	-3.4%	74	-3.6%
CARES - ESSER I	105,191				
Dec 2020 Stimulus ESSER II	382,906				
ARP ESSER III	852,152				
Total ESSER \$/ADM	918				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>5485</b>	<b>Plymouth Community School Corp</b>				
	Non-Virtual ADM	3,373	3,297	-2.3%	3,234    -1.9%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1242	0.1336	7.6%	0.1336    0.0%
	Foundation	19,248,267	18,992,365	-1.3%	18,906,555    -0.5%
	Complexity	1,540,673	1,674,856	8.7%	1,666,952    -0.5%
	Total Regular	20,788,940	20,667,221	-0.6%	20,573,507    -0.5%
	Special Ed	1,456,864	1,554,885	6.7%	1,672,084    7.5%
	Career & Tech Ed	636,090	700,490	10.1%	743,850    6.2%
	Honors	49,200	47,000	-4.5%	44,800    -4.7%
	Total	22,931,094	22,969,596	0.2%	23,034,241    0.3%
	\$/ADM	6,794	6,966	2.5%	7,122    2.2%
	Title 1	581,825	581,725	0.0%	581,625    0.0%
	\$/ADM	172	176	2.4%	180    1.9%
	CARES - ESSER I	493,177			
	Dec 2020 Stimulus ESSER II	1,918,840			
	ARP ESSER III	4,271,168			
	Total ESSER \$/ADM	1,980			
<b>5495</b>	<b>Triton School Corporation</b>				
	Non-Virtual ADM	879	913	3.8%	908    -0.5%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1166	0.1381	18.4%	0.1381    0.0%
	Foundation	5,013,420	5,257,726	4.9%	5,310,822    1.0%
	Complexity	376,696	479,275	27.2%	484,016    1.0%
	Total Regular	5,390,116	5,737,001	6.4%	5,794,838    1.0%
	Special Ed	376,364	484,642	28.8%	562,522    16.1%
	Career & Tech Ed	151,100	169,400	12.1%	179,330    5.9%
	Honors	13,200	12,100	-8.3%	11,000    -9.1%
	Total	5,930,780	6,403,143	8.0%	6,547,690    2.3%
	\$/ADM	6,747	7,015	4.0%	7,208    2.7%
	Title 1	101,434	96,226	-5.1%	91,018    -5.4%
	\$/ADM	115	105	-8.6%	100    -5.0%
	CARES - ESSER I	93,064			
	Dec 2020 Stimulus ESSER II	334,525			
	ARP ESSER III	747,478			
	Total ESSER \$/ADM	1,337			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5520 Shoals Community School Corp</b>					
Non-Virtual ADM	612	630	3.0%	638	1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1863	0.1545	-17.1%	0.1545	0.0%
Foundation	3,489,119	3,628,791	4.0%	3,727,385	2.7%
Complexity	418,872	370,067	-11.7%	380,046	2.7%
Total Regular	3,907,991	3,998,858	2.3%	4,107,431	2.7%
Special Ed	506,676	483,694	-4.5%	517,441	7.0%
Career & Tech Ed	103,520	118,900	14.9%	125,100	5.2%
Honors	16,500	17,600	6.7%	18,700	6.3%
Total	4,534,687	4,619,052	1.9%	4,768,672	3.2%
\$/ADM	7,412	7,332	-1.1%	7,479	2.0%
Title 1	137,018	135,803	-0.9%	134,588	-0.9%
\$/ADM	224	216	-3.7%	211	-2.1%
CARES - ESSER I	113,963				
Dec 2020 Stimulus ESSER II	451,880				
ARP ESSER III	997,895				
Total ESSER \$/ADM	2,556				
<b>5525 Loogootee Community Sch Corp</b>					
Non-Virtual ADM	755	736	-2.5%	711	-3.3%
Virtual ADM	2	5	134.1%	5	-3.3%
Complexity Index	0.1090	0.1004	-7.9%	0.1004	0.0%
Foundation	4,315,563	4,261,148	-1.3%	4,180,494	-1.9%
Complexity	303,245	282,656	-6.8%	277,250	-1.9%
Total Regular	4,618,808	4,543,804	-1.6%	4,457,744	-1.9%
Special Ed	498,388	528,584	6.1%	591,644	11.9%
Career & Tech Ed	149,730	165,140	10.3%	174,190	5.5%
Honors	41,100	43,300	5.4%	45,500	5.1%
Total	5,308,026	5,280,828	-0.5%	5,269,078	-0.2%
\$/ADM	7,012	7,132	1.7%	7,361	3.2%
Title 1	132,524	125,603	-5.2%	118,682	-5.5%
\$/ADM	175	170	-3.1%	166	-2.2%
CARES - ESSER I	114,254				
Dec 2020 Stimulus ESSER II	437,061				
ARP ESSER III	988,266				
Total ESSER \$/ADM	2,034				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>5615</b>	<b>Maconaquah School Corp</b>				
	Non-Virtual ADM	2,026	2,028	0.1%	1,996    -1.6%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.2074	0.2233	7.7%	0.2233    0.0%
	Foundation	11,561,819	11,681,111	1.0%	11,667,740    -0.1%
	Complexity	1,545,453	1,721,726	11.4%	1,719,405    -0.1%
	Total Regular	13,107,272	13,402,837	2.3%	13,387,145    -0.1%
	Special Ed	1,154,508	1,189,887	3.1%	1,319,135    10.9%
	Career & Tech Ed	334,650	362,330	8.3%	384,550    6.1%
	Honors	44,100	43,000	-2.5%	41,900    -2.6%
	Total	14,640,530	14,998,054	2.4%	15,132,730    0.9%
	\$/ADM	7,221	7,396	2.4%	7,582    2.5%
	Title 1	436,858	435,102	-0.4%	433,346    -0.4%
	\$/ADM	215	215	-0.4%	217    1.2%
	CARES - ESSER I	388,808			
	Dec 2020 Stimulus ESSER II	1,440,743			
	ARP ESSER III	3,257,891			
	Total ESSER \$/ADM	2,509			
<b>5620</b>	<b>North Miami Community Schools</b>				
	Non-Virtual ADM	809	791	-2.3%	769    -2.7%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1037	0.0952	-8.2%	0.0952    0.0%
	Foundation	4,623,261	4,554,628	-1.5%	4,497,333    -1.3%
	Complexity	309,061	286,206	-7.4%	282,549    -1.3%
	Total Regular	4,932,322	4,840,834	-1.9%	4,779,882    -1.3%
	Special Ed	455,052	414,790	-8.8%	445,731    7.5%
	Career & Tech Ed	186,280	204,820	10.0%	217,290    6.1%
	Honors	22,800	21,700	-4.8%	20,600    -5.1%
	Total	5,596,454	5,482,144	-2.0%	5,463,503    -0.3%
	\$/ADM	6,901	6,933	0.5%	7,102    2.4%
	Title 1	120,556	107,553	-10.8%	94,550    -12.1%
	\$/ADM	149	136	-8.5%	123    -9.6%
	CARES - ESSER I	117,346			
	Dec 2020 Stimulus ESSER II	397,590			
	ARP ESSER III	897,408			
	Total ESSER \$/ADM	1,742			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>5625</b>	<b>Oak Hill United School Corp</b>				
	Non-Virtual ADM	1,646	1,710	3.9%	1,718    0.5%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.1240	0.1368	10.3%	0.1368    0.0%
	Foundation	9,392,443	9,848,696	4.9%	10,043,601    2.0%
	Complexity	750,574	889,306	18.5%	906,725    2.0%
	Total Regular	10,143,017	10,738,002	5.9%	10,950,326    2.0%
	Special Ed	840,056	1,006,956	19.9%	1,138,875    13.1%
	Career & Tech Ed	449,720	493,460	9.7%	525,080    6.4%
	Honors	50,600	53,900	6.5%	57,200    6.1%
	Total	11,483,393	12,292,318	7.0%	12,671,481    3.1%
	\$/ADM	6,972	7,189	3.1%	7,376    2.6%
	Title 1	180,904	185,341	2.5%	189,778    2.4%
	\$/ADM	110	108	-1.3%	110    1.9%
	CARES - ESSER I	154,899			
	Dec 2020 Stimulus ESSER II	596,615			
	ARP ESSER III	1,349,044			
	Total ESSER \$/ADM	1,275			
<b>5635</b>	<b>Peru Community Schools</b>				
	Non-Virtual ADM	1,941	1,852	-4.6%	1,816    -1.9%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.2380	0.2595	9.0%	0.2595    0.0%
	Foundation	11,076,371	10,665,309	-3.7%	10,615,335    -0.5%
	Complexity	1,699,007	1,826,842	7.5%	1,817,917    -0.5%
	Total Regular	12,775,378	12,492,151	-2.2%	12,433,252    -0.5%
	Special Ed	1,108,524	1,219,831	10.0%	1,351,138    10.8%
	Career & Tech Ed	430,000	461,360	7.3%	488,240    5.8%
	Honors	53,300	54,400	2.1%	55,500    2.0%
	Total	14,367,202	14,227,742	-1.0%	14,328,130    0.7%
	\$/ADM	7,396	7,684	3.9%	7,891    2.7%
	Title 1	622,846	628,764	1.0%	634,682    0.9%
	\$/ADM	321	340	5.9%	350    2.9%
	CARES - ESSER I	534,521			
	Dec 2020 Stimulus ESSER II	2,054,126			
	ARP ESSER III	4,646,296			
	Total ESSER \$/ADM	3,725			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5705 Richland-Bean Blossom C S C</b>					
Non-Virtual ADM	2,599	2,612	0.5%	2,587	-1.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1023	0.1192	16.5%	0.1192	0.0%
Foundation	14,823,483	15,045,119	1.5%	15,124,679	0.5%
Complexity	977,186	1,183,758	21.1%	1,189,769	0.5%
Total Regular	15,800,669	16,228,877	2.7%	16,314,448	0.5%
Special Ed	1,568,084	1,922,396	22.6%	2,147,615	11.7%
Career & Tech Ed	304,950	341,080	11.8%	364,530	6.9%
Honors	81,400	83,600	2.7%	85,800	2.6%
Total	17,755,103	18,575,953	4.6%	18,912,393	1.8%
\$/ADM	6,831	7,112	4.1%	7,310	2.8%
Title 1	304,910	305,213	0.1%	305,516	0.1%
\$/ADM	117	117	-0.4%	118	1.1%
CARES - ESSER I	250,033				
Dec 2020 Stimulus ESSER II	1,005,583				
ARP ESSER III	2,241,854				
Total ESSER \$/ADM	1,346				
<b>5740 Monroe County Com Sch Corp</b>					
Non-Virtual ADM	10,303	10,924	6.0%	10,953	0.3%
Virtual ADM	16	-	-100.0%	-	0.0%
Complexity Index	0.1516	0.1508	-0.5%	0.1508	0.0%
Foundation	58,834,209	62,922,028	6.9%	64,032,435	1.8%
Complexity	5,748,886	6,263,145	8.9%	6,372,465	1.7%
Total Regular	64,583,095	69,185,173	7.1%	70,404,900	1.8%
Special Ed	6,193,552	6,991,899	12.9%	7,777,235	11.2%
Career & Tech Ed	1,278,280	1,413,320	10.6%	1,509,520	6.8%
Honors	500,700	512,800	2.4%	524,900	2.4%
Total	72,555,627	78,103,192	7.6%	80,216,555	2.7%
\$/ADM	7,031	7,150	1.7%	7,324	2.4%
Title 1	2,253,661	2,179,200	-3.3%	2,104,739	-3.4%
\$/ADM	218	199	-8.7%	192	-3.7%
CARES - ESSER I	1,942,573				
Dec 2020 Stimulus ESSER II	7,432,501				
ARP ESSER III	16,518,549				
Total ESSER \$/ADM	2,509				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>5835</b>	<b>North Montgomery Com Sch Corp</b>					
	Non-Virtual ADM	1,765	1,734	-1.8%	1,705	-1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1111	0.1248	12.3%	0.1248	0.0%
	Foundation	10,066,448	9,988,082	-0.8%	9,970,210	-0.2%
	Complexity	720,678	822,786	14.2%	821,152	-0.2%
	Total Regular	10,787,126	10,810,868	0.2%	10,791,362	-0.2%
	Special Ed	951,656	1,009,883	6.1%	1,084,533	7.4%
	Career & Tech Ed	323,480	338,280	4.6%	360,970	6.7%
	Honors	66,400	62,000	-6.6%	57,600	-7.1%
	Total	12,128,662	12,221,031	0.8%	12,294,465	0.6%
	\$/ADM	6,871	7,048	2.6%	7,209	2.3%
	Title 1	238,138	219,885	-7.7%	201,632	-8.3%
	\$/ADM	135	127	-6.0%	118	-6.8%
	CARES - ESSER I	203,504				
	Dec 2020 Stimulus ESSER II	785,371				
	ARP ESSER III	1,774,498				
	Total ESSER \$/ADM	1,566				
<b>5845</b>	<b>South Montgomery Com Sch Corp</b>					
	Non-Virtual ADM	1,558	1,610	3.3%	1,601	-0.5%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1057	0.1144	8.2%	0.1144	0.0%
	Foundation	8,888,294	9,271,147	4.3%	9,360,756	1.0%
	Complexity	605,469	700,085	15.6%	706,716	0.9%
	Total Regular	9,493,763	9,971,232	5.0%	10,067,472	1.0%
	Special Ed	931,152	958,631	3.0%	1,046,634	9.2%
	Career & Tech Ed	218,680	235,810	7.8%	250,320	6.2%
	Honors	45,100	47,300	4.9%	49,500	4.7%
	Total	10,688,695	11,212,973	4.9%	11,413,926	1.8%
	\$/ADM	6,858	6,966	1.6%	7,128	2.3%
	Title 1	242,178	263,743	8.9%	285,308	8.2%
	\$/ADM	155	164	5.5%	178	8.7%
	CARES - ESSER I	168,351				
	Dec 2020 Stimulus ESSER II	798,697				
	ARP ESSER III	1,789,743				
	Total ESSER \$/ADM	1,769				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated % Chg.</b>
<b>5855</b>	<b>Crawfordsville Com Schools</b>				
	Non-Virtual ADM	2,396	2,503	4.5%	2,532 1.2%
	Virtual ADM	10	33	236.6%	34 1.2%
	Complexity Index	0.2100	0.2307	9.9%	0.2307 0.0%
	Foundation	13,711,859	14,580,403	6.3%	14,972,213 2.7%
	Complexity	1,856,689	2,224,678	19.8%	2,284,009 2.7%
	Total Regular	15,568,548	16,805,081	7.9%	17,256,222 2.7%
	Special Ed	1,749,476	2,115,084	20.9%	2,409,201 13.9%
	Career & Tech Ed	232,340	254,390	9.5%	270,850 6.5%
	Honors	58,000	58,000	0.0%	58,000 0.0%
	Total	17,608,364	19,232,555	9.2%	19,994,273 4.0%
	\$/ADM	7,319	7,583	3.6%	7,791 2.8%
	Title 1	524,959	518,828	-1.2%	512,697 -1.2%
	\$/ADM	218	205	-6.3%	200 -2.3%
	CARES - ESSER I	444,363			
	Dec 2020 Stimulus ESSER II	1,731,299			
	ARP ESSER III	3,914,748			
	Total ESSER \$/ADM	2,532			
<b>5900</b>	<b>Monroe-Gregg School District</b>				
	Non-Virtual ADM	1,452	1,498	3.2%	1,501 0.2%
	Virtual ADM	-	-	0.0%	- 0.0%
	Complexity Index	0.1156	0.0912	-21.1%	0.0912 0.0%
	Foundation	8,277,999	8,625,731	4.2%	8,773,466 1.7%
	Complexity	616,648	519,251	-15.8%	528,044 1.7%
	Total Regular	8,894,647	9,144,982	2.8%	9,301,510 1.7%
	Special Ed	861,776	972,383	12.8%	1,071,713 10.2%
	Career & Tech Ed	159,190	179,300	12.6%	190,440 6.2%
	Honors	37,400	34,100	-8.8%	31,900 -6.5%
	Total	9,953,013	10,330,765	3.8%	10,595,563 2.6%
	\$/ADM	6,857	6,899	0.6%	7,060 2.3%
	Title 1	123,706	129,021	4.3%	134,336 4.1%
	\$/ADM	85	86	1.1%	90 3.9%
	CARES - ESSER I	88,131			
	Dec 2020 Stimulus ESSER II	407,977			
	ARP ESSER III	911,298			
	Total ESSER \$/ADM	970			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>5910</b>	<b>Eminence Community School Corp</b>				
	Non-Virtual ADM	338	331	-2.2%	323    -2.5%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1528	0.1446	-5.4%	0.1446    0.0%
	Foundation	1,930,006	1,906,273	-1.2%	1,885,685    -1.1%
	Complexity	190,036	181,946	-4.3%	179,947    -1.1%
	Total Regular	2,120,042	2,088,219	-1.5%	2,065,632    -1.1%
	Special Ed	302,252	285,474	-5.6%	299,003    4.7%
	Career & Tech Ed	92,290	102,580	11.1%	108,300    5.6%
	Honors	11,400	12,500	9.6%	13,600    8.8%
	Total	2,525,984	2,488,773	-1.5%	2,486,535    -0.1%
	\$/ADM	7,464	7,520	0.8%	7,709    2.5%
	Title 1	48,127	42,522	-11.6%	36,917    -13.2%
	\$/ADM	142	128	-9.7%	114    -10.9%
	CARES - ESSER I	47,797			
	Dec 2020 Stimulus ESSER II	158,723			
	ARP ESSER III	357,596			
	Total ESSER \$/ADM	1,667			
<b>5925</b>	<b>M S D Martinsville Schools</b>				
	Non-Virtual ADM	3,809	3,906	2.5%	3,752    -3.9%
	Virtual ADM	12	-	-100.0%	-    0.0%
	Complexity Index	0.1872	0.1671	-10.7%	0.1671    0.0%
	Foundation	21,782,936	22,498,220	3.3%	21,932,228    -2.5%
	Complexity	2,628,934	2,481,483	-5.6%	2,418,586    -2.5%
	Total Regular	24,411,870	24,979,703	2.3%	24,350,814    -2.5%
	Special Ed	2,512,168	2,783,010	10.8%	3,136,821    12.7%
	Career & Tech Ed	1,069,700	1,200,400	12.2%	1,289,950    7.5%
	Honors	121,900	124,100	1.8%	126,300    1.8%
	Total	28,115,638	29,087,213	3.5%	28,903,885    -0.6%
	\$/ADM	7,358	7,447	1.2%	7,704    3.5%
	Title 1	853,682	880,476	3.1%	907,270    3.0%
	\$/ADM	223	225	0.9%	242    7.3%
	CARES - ESSER I	645,593			
	Dec 2020 Stimulus ESSER II	2,815,414			
	ARP ESSER III	6,369,061			
	Total ESSER \$/ADM	2,572			

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>5930</b>	<b>Mooreville Con School Corp</b>				
	Non-Virtual ADM	4,295	4,365	1.6%	4,355    -0.2%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1382	0.1411	2.1%	0.1411    0.0%
	Foundation	24,503,031	25,143,099	2.6%	25,459,225    1.3%
	Complexity	2,182,309	2,341,713	7.3%	2,370,678    1.2%
	Total Regular	26,685,340	27,484,812	3.0%	27,829,903    1.3%
	Special Ed	2,506,956	2,525,665	0.7%	2,729,225    8.1%
	Career & Tech Ed	740,210	789,350	6.6%	841,380    6.6%
	Honors	155,000	155,000	0.0%	155,000    0.0%
	Total	30,087,506	30,954,827	2.9%	31,555,508    1.9%
	\$/ADM	7,002	7,091	1.3%	7,246    2.2%
	Title 1	548,946	604,781	10.2%	660,616    9.2%
	\$/ADM	128	139	8.4%	152    9.5%
	CARES - ESSER I	371,336			
	Dec 2020 Stimulus ESSER II	1,810,405			
	ARP ESSER III	4,099,140			
	Total ESSER \$/ADM	1,462			
<b>5945</b>	<b>North Newton School Corp</b>				
	Non-Virtual ADM	1,126	1,070	-5.0%	1,020    -4.6%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1595	0.1708	7.1%	0.1708    0.0%
	Foundation	6,431,681	6,160,401	-4.2%	5,964,297    -3.2%
	Complexity	661,229	694,521	5.0%	672,285    -3.2%
	Total Regular	7,092,910	6,854,922	-3.4%	6,636,582    -3.2%
	Special Ed	713,236	646,988	-9.3%	681,073    5.3%
	Career & Tech Ed	149,710	163,050	8.9%	172,670    5.9%
	Honors	30,100	31,200	3.7%	32,300    3.5%
	Total	7,985,956	7,696,160	-3.6%	7,522,625    -2.3%
	\$/ADM	7,079	7,196	1.6%	7,373    2.5%
	Title 1	149,075	145,664	-2.3%	142,253    -2.3%
	\$/ADM	132	136	3.1%	139    2.4%
	CARES - ESSER I	133,363			
	Dec 2020 Stimulus ESSER II	491,645			
	ARP ESSER III	1,111,686			
	Total ESSER \$/ADM	1,540			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5995 South Newton School Corp</b>					
Non-Virtual ADM	795	807	1.6%	797	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2184	0.2361	8.1%	0.2361	0.0%
Foundation	4,531,627	4,650,334	2.6%	4,658,063	0.2%
Complexity	637,765	724,717	13.6%	725,776	0.1%
Total Regular	5,169,392	5,375,051	4.0%	5,383,839	0.2%
Special Ed	475,432	515,717	8.5%	572,551	11.0%
Career & Tech Ed	177,480	194,560	9.6%	205,460	5.6%
Honors	21,300	22,400	5.2%	23,500	4.9%
Total	5,843,604	6,107,728	4.5%	6,185,350	1.3%
\$/ADM	7,354	7,565	2.9%	7,763	2.6%
Title 1	180,839	182,352	0.8%	183,865	0.8%
\$/ADM	228	226	-0.8%	231	2.2%
CARES - ESSER I	162,589				
Dec 2020 Stimulus ESSER II	596,401				
ARP ESSER III	1,342,780				
Total ESSER \$/ADM	2,645				
<b>6055 Central Noble Com School Corp</b>					
Non-Virtual ADM	1,213	1,250	3.1%	1,250	0.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1091	0.1057	-3.1%	0.1057	0.0%
Foundation	6,923,882	7,202,707	4.0%	7,307,903	1.5%
Complexity	486,832	502,526	3.2%	509,766	1.4%
Total Regular	7,410,714	7,705,233	4.0%	7,817,669	1.5%
Special Ed	869,364	1,000,214	15.1%	1,178,704	17.8%
Career & Tech Ed	136,560	149,700	9.6%	158,390	5.8%
Honors	29,700	28,600	-3.7%	27,500	-3.8%
Total	8,446,338	8,883,747	5.2%	9,182,263	3.4%
\$/ADM	6,956	7,104	2.1%	7,345	3.4%
Title 1	166,996	156,864	-6.1%	146,732	-6.5%
\$/ADM	138	125	-8.8%	117	-6.4%
CARES - ESSER I	162,185				
Dec 2020 Stimulus ESSER II	550,749				
ARP ESSER III	1,238,072				
Total ESSER \$/ADM	1,607				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6060</b>	<b>East Noble School Corp</b>					
	Non-Virtual ADM	3,383	3,398	0.5%	3,359	-1.1%
	Virtual ADM	23	30	28.6%	29	-1.1%
	Complexity Index	0.1334	0.1281	-4.0%	0.1281	0.0%
	Foundation	19,401,997	19,716,637	1.6%	19,782,393	0.3%
	Complexity	1,669,551	1,669,307	0.0%	1,674,529	0.3%
	Total Regular	21,071,548	21,385,944	1.5%	21,456,922	0.3%
	Special Ed	2,343,768	2,531,942	8.0%	2,791,899	10.3%
	Career & Tech Ed	405,530	438,440	8.1%	464,700	6.0%
	Honors	94,700	90,300	-4.6%	85,900	-4.9%
	Total	23,915,546	24,446,626	2.2%	24,799,421	1.4%
	\$/ADM	7,023	7,133	1.6%	7,319	2.6%
	Title 1	441,894	429,662	-2.8%	417,430	-2.8%
	\$/ADM	130	125	-3.4%	123	-1.7%
	CARES - ESSER I	412,029				
	Dec 2020 Stimulus ESSER II	1,457,351				
	ARP ESSER III	3,236,913				
	Total ESSER \$/ADM	1,499				
<b>6065</b>	<b>West Noble School Corporation</b>					
	Non-Virtual ADM	2,173	2,171	-0.1%	2,126	-2.1%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.0951	0.0957	0.6%	0.0957	0.0%
	Foundation	12,401,498	12,507,014	0.9%	12,431,215	-0.6%
	Complexity	1,038,471	1,067,982	2.8%	1,057,291	-1.0%
	Total Regular	13,439,969	13,574,996	1.0%	13,488,506	-0.6%
	Special Ed	1,110,432	1,246,434	12.2%	1,416,428	13.6%
	Career & Tech Ed	370,390	395,450	6.8%	421,720	6.6%
	Honors	55,500	53,300	-4.0%	51,100	-4.1%
	Total	14,976,291	15,270,180	2.0%	15,377,754	0.7%
	\$/ADM	6,886	7,033	2.1%	7,232	2.8%
	Title 1	349,220	317,110	-9.2%	285,000	-10.1%
	\$/ADM	161	146	-9.0%	134	-8.2%
	CARES - ESSER I	300,375				
	Dec 2020 Stimulus ESSER II	1,151,715				
	ARP ESSER III	2,570,341				
	Total ESSER \$/ADM	1,850				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6080</b>	<b>Rising Sun-Ohio Co Com</b>					
	Non-Virtual ADM	807	817	1.2%	818	0.1%
	Virtual ADM	1	4	253.9%	4	0.1%
	Complexity Index	0.1280	0.1141	-10.9%	0.1141	0.0%
	Foundation	4,608,356	4,724,555	2.5%	4,802,082	1.6%
	Complexity	380,181	356,056	-6.3%	361,826	1.6%
	Total Regular	4,988,537	5,080,611	1.8%	5,163,908	1.6%
	Special Ed	543,176	557,235	2.6%	638,848	14.6%
	Career & Tech Ed	194,300	207,210	6.6%	219,050	5.7%
	Honors	16,500	15,400	-6.7%	14,300	-7.1%
	Total	5,742,513	5,860,456	2.1%	6,036,106	3.0%
	\$/ADM	7,105	7,140	0.5%	7,344	2.8%
	Title 1	99,648	96,880	-2.8%	94,112	-2.9%
	\$/ADM	123	118	-4.3%	114	-3.0%
	CARES - ESSER I	87,371				
	Dec 2020 Stimulus ESSER II	328,637				
	ARP ESSER III	734,396				
	Total ESSER \$/ADM	1,423				
<b>6145</b>	<b>Orleans Community Schools</b>					
	Non-Virtual ADM	853	866	1.5%	871	0.6%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1895	0.1843	-2.7%	0.1843	0.0%
	Foundation	4,871,593	4,990,052	2.4%	5,093,696	2.1%
	Complexity	594,989	607,045	2.0%	619,530	2.1%
	Total Regular	5,466,582	5,597,097	2.4%	5,713,226	2.1%
	Special Ed	608,424	629,397	3.4%	730,260	16.0%
	Career & Tech Ed	176,960	197,420	11.6%	207,860	5.3%
	Honors	15,400	14,300	-7.1%	13,200	-7.7%
	Total	6,267,366	6,438,214	2.7%	6,664,546	3.5%
	\$/ADM	7,336	7,432	1.3%	7,649	2.9%
	Title 1	205,933	201,973	-1.9%	198,013	-2.0%
	\$/ADM	241	233	-3.3%	227	-2.5%
	CARES - ESSER I	172,091				
	Dec 2020 Stimulus ESSER II	679,162				
	ARP ESSER III	1,535,696				
	Total ESSER \$/ADM	2,794				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>6155</b>	<b>Paoli Community School Corp</b>				
	Non-Virtual ADM	1,228	1,214	-1.2%	1,164    -4.1%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.2063	0.1963	-4.8%	0.1963    0.0%
	Foundation	7,005,999	6,991,406	-0.2%	6,802,274    -2.7%
	Complexity	931,369	905,885	-2.7%	881,212    -2.7%
	Total Regular	7,937,368	7,897,291	-0.5%	7,683,486    -2.7%
	Special Ed	828,152	960,020	15.9%	1,053,189    9.7%
	Career & Tech Ed	225,210	247,700	10.0%	263,090    6.2%
	Honors	42,200	44,400	5.2%	46,600    5.0%
	Total	9,032,930	9,149,411	1.3%	9,046,365    -1.1%
	\$/ADM	7,353	7,538	2.5%	7,775    3.1%
	Title 1	450,007	480,594	6.8%	511,181    6.4%
	\$/ADM	366	396	8.1%	439    11.0%
	CARES - ESSER I	319,539			
	Dec 2020 Stimulus ESSER II	1,484,108			
	ARP ESSER III	3,422,077			
	Total ESSER \$/ADM	4,254			
<b>6160</b>	<b>Springs Valley Com School Corp</b>				
	Non-Virtual ADM	832	852	2.4%	848    -0.5%
	Virtual ADM	5	9	88.5%	9    -0.5%
	Complexity Index	0.1627	0.1302	-20.0%	0.1302    0.0%
	Foundation	4,770,034	4,955,933	3.9%	5,003,234    1.0%
	Complexity	500,551	426,614	-14.8%	430,599    0.9%
	Total Regular	5,270,585	5,382,547	2.1%	5,433,833    1.0%
	Special Ed	436,308	567,297	30.0%	657,053    15.8%
	Career & Tech Ed	188,860	207,130	9.7%	219,780    6.1%
	Honors	40,500	43,800	8.1%	47,100    7.5%
	Total	5,936,253	6,200,774	4.5%	6,357,766    2.5%
	\$/ADM	7,091	7,195	1.5%	7,417    3.1%
	Title 1	234,159	238,507	1.9%	242,855    1.8%
	\$/ADM	280	277	-1.1%	283    2.4%
	CARES - ESSER I	197,972			
	Dec 2020 Stimulus ESSER II	772,248			
	ARP ESSER III	1,739,204			
	Total ESSER \$/ADM	3,236			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6195 Spencer-Owen Community Schools</b>					
Non-Virtual ADM	2,115	2,135	1.0%	2,076	-2.8%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.1779	0.1711	-3.8%	0.1711	0.0%
Foundation	12,069,256	12,299,820	1.9%	12,133,843	-1.3%
Complexity	1,383,789	1,389,111	0.4%	1,370,091	-1.4%
Total Regular	13,453,045	13,688,931	1.8%	13,503,934	-1.4%
Special Ed	1,734,184	2,215,885	27.8%	2,538,482	14.6%
Career & Tech Ed	333,240	375,010	12.5%	403,620	7.6%
Honors	59,100	55,800	-5.6%	52,500	-5.9%
Total	15,579,569	16,335,626	4.9%	16,498,536	1.0%
\$/ADM	7,361	7,650	3.9%	7,949	3.9%
Title 1	566,051	534,441	-5.6%	502,831	-5.9%
\$/ADM	267	250	-6.4%	242	-3.2%
CARES - ESSER I	514,746				
Dec 2020 Stimulus ESSER II	1,866,819				
ARP ESSER III	4,206,492				
Total ESSER \$/ADM	3,113				
<b>6260 Southwest Parke Com Sch Corp</b>					
Non-Virtual ADM	977	983	0.6%	984	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2333	0.2108	-9.6%	0.2108	0.0%
Foundation	5,574,074	5,664,184	1.6%	5,754,572	1.6%
Complexity	837,998	788,128	-6.0%	800,551	1.6%
Total Regular	6,412,072	6,452,312	0.6%	6,555,123	1.6%
Special Ed	577,788	554,879	-4.0%	602,461	8.6%
Career & Tech Ed	170,800	189,790	11.1%	200,390	5.6%
Honors	37,500	39,700	5.9%	41,900	5.5%
Total	7,198,160	7,236,681	0.5%	7,399,874	2.3%
\$/ADM	7,365	7,359	-0.1%	7,517	2.2%
Title 1	201,569	196,518	-2.5%	191,467	-2.6%
\$/ADM	206	200	-3.1%	195	-2.7%
CARES - ESSER I	170,698				
Dec 2020 Stimulus ESSER II	664,767				
ARP ESSER III	1,503,147				
Total ESSER \$/ADM	2,393				



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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6325 Perry Central Com Schools Corp</b>					
Non-Virtual ADM	1,222	1,185	-3.1%	1,190	0.5%
Virtual ADM	5	12	140.0%	12	0.5%
Complexity Index	0.1355	0.1284	-5.2%	0.1284	0.0%
Foundation	6,994,408	6,882,837	-1.6%	7,018,349	2.0%
Complexity	611,094	584,225	-4.4%	595,609	1.9%
Total Regular	7,605,502	7,467,062	-1.8%	7,613,958	2.0%
Special Ed	870,352	914,991	5.1%	1,053,408	15.1%
Career & Tech Ed	308,450	344,030	11.5%	364,410	5.9%
Honors	33,000	30,800	-6.7%	28,600	-7.1%
Total	8,817,304	8,756,883	-0.7%	9,060,376	3.5%
\$/ADM	7,185	7,317	1.8%	7,536	3.0%
Title 1	109,076	116,333	6.7%	123,590	6.2%
\$/ADM	89	97	9.4%	103	5.7%
CARES - ESSER I	81,453				
Dec 2020 Stimulus ESSER II	359,730				
ARP ESSER III	802,709				
Total ESSER \$/ADM	1,014				
<b>6340 Cannelton City Schools</b>					
Non-Virtual ADM	238	259	8.8%	263	1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.3813	0.2939	-22.9%	0.2939	0.0%
Foundation	1,357,895	1,492,613	9.9%	1,540,418	3.2%
Complexity	333,648	289,559	-13.2%	298,774	3.2%
Total Regular	1,691,543	1,782,172	5.4%	1,839,192	3.2%
Special Ed	177,848	184,067	3.5%	195,525	6.2%
Career & Tech Ed	60,650	69,230	14.1%	72,690	5.0%
Honors	8,500	9,600	12.9%	10,700	11.5%
Total	1,938,541	2,045,069	5.5%	2,118,107	3.6%
\$/ADM	8,142	7,892	-3.1%	8,038	1.9%
Title 1	138,543	158,043	14.1%	177,543	12.3%
\$/ADM	582	610	4.8%	674	10.5%
CARES - ESSER I	83,320				
Dec 2020 Stimulus ESSER II	456,910				
ARP ESSER III	1,028,935				
Total ESSER \$/ADM	6,590				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6350</b>	<b>Tell City-Troy Twp School Corp</b>					
	Non-Virtual ADM	1,357	1,329	-2.0%	1,308	-1.6%
	Virtual ADM	1	6	484.1%	6	-1.6%
	Complexity Index	0.1723	0.1847	7.2%	0.1847	0.0%
	Foundation	7,741,531	7,685,017	-0.7%	7,676,741	-0.1%
	Complexity	859,631	937,531	9.1%	936,331	-0.1%
	Total Regular	8,601,162	8,622,548	0.2%	8,613,072	-0.1%
	Special Ed	993,064	1,148,577	15.7%	1,284,585	11.8%
	Career & Tech Ed	300,700	331,550	10.3%	347,640	4.9%
	Honors	21,300	20,200	-5.2%	19,100	-5.4%
	Total	9,916,226	10,122,875	2.1%	10,264,397	1.4%
	\$/ADM	7,304	7,582	3.8%	7,811	3.0%
	Title 1	280,246	269,657	-3.8%	259,068	-3.9%
	\$/ADM	206	202	-2.2%	197	-2.4%
	CARES - ESSER I	240,839				
	Dec 2020 Stimulus ESSER II	924,241				
	ARP ESSER III	2,006,638				
	Total ESSER \$/ADM	2,336				
<b>6375</b>	<b>North Central Parke Con Sch Corp</b>					
	Non-Virtual ADM	1,148	1,043	-9.2%	1,010	-3.1%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.2258	0.2386	5.7%	0.2386	0.0%
	Foundation	6,556,735	6,006,896	-8.4%	5,905,664	-1.7%
	Complexity	954,291	946,045	-0.9%	929,915	-1.7%
	Total Regular	7,511,026	6,952,941	-7.4%	6,835,579	-1.7%
	Special Ed	563,796	562,532	-0.2%	582,620	3.6%
	Career & Tech Ed	247,700	264,770	6.9%	281,120	6.2%
	Honors	17,600	16,500	-6.3%	15,400	-6.7%
	Total	8,340,122	7,796,743	-6.5%	7,714,719	-1.1%
	\$/ADM	7,252	7,476	3.1%	7,637	2.1%
	Title 1	418,879	442,532	5.6%	466,185	5.3%
	\$/ADM	364	424	16.5%	461	8.8%
	CARES - ESSER I	302,320				
	Dec 2020 Stimulus ESSER II	1,381,450				
	ARP ESSER III	3,122,746				
	Total ESSER \$/ADM	4,180				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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		<b>FY 2021</b>	<b>FY 2022</b>	<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated % Chg.</b>	<b>Estimated % Chg.</b>	
<b>6445</b>	<b>Pike County School Corp</b>				
	Non-Virtual ADM	1,617	1,601 -1.0%	1,561 -2.5%	
	Virtual ADM	-	- 0.0%	- 0.0%	
	Complexity Index	0.1488	0.1655 11.2%	0.1655 0.0%	
	Foundation	9,223,659	9,221,655 0.0%	9,127,337 -1.0%	
	Complexity	884,423	1,007,386 13.9%	996,888 -1.0%	
	Total Regular	10,108,082	10,229,041 1.2%	10,124,225 -1.0%	
	Special Ed	1,028,476	1,095,114 6.5%	1,156,183 5.6%	
	Career & Tech Ed	349,150	385,790 10.5%	405,670 5.2%	
	Honors	61,700	59,500 -3.6%	57,300 -3.7%	
	Total	11,547,408	11,769,445 1.9%	11,743,378 -0.2%	
	\$/ADM	7,140	7,351 3.0%	7,522 2.3%	
	Title 1	253,892	249,851 -1.6%	245,810 -1.6%	
	\$/ADM	157	156 -0.6%	157 0.9%	
	CARES - ESSER I	213,953			
	Dec 2020 Stimulus ESSER II	837,328			
	ARP ESSER III	1,878,750			
	Total ESSER \$/ADM	1,812			
<b>6460</b>	<b>M S D Boone Township</b>				
	Non-Virtual ADM	1,055	1,097 3.9%	1,082 -1.3%	
	Virtual ADM	-	- 0.0%	- 0.0%	
	Complexity Index	0.1066	0.1158 8.6%	0.1158 0.0%	
	Foundation	6,018,708	6,318,560 5.0%	6,328,104 0.2%	
	Complexity	413,447	482,964 16.8%	483,603 0.1%	
	Total Regular	6,432,155	6,801,524 5.7%	6,811,707 0.1%	
	Special Ed	677,428	756,287 11.6%	834,541 10.3%	
	Career & Tech Ed	214,940	231,180 7.6%	245,760 6.3%	
	Honors	22,000	23,100 5.0%	24,200 4.8%	
	Total	7,346,523	7,812,091 6.3%	7,916,208 1.3%	
	\$/ADM	6,961	7,122 2.3%	7,313 2.7%	
	Title 1	99,279	93,999 -5.3%	88,719 -5.6%	
	\$/ADM	94	86 -8.9%	82 -4.4%	
	CARES - ESSER I	92,164			
	Dec 2020 Stimulus ESSER II	327,419			
	ARP ESSER III	740,343			
	Total ESSER \$/ADM	1,099			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6470 Duneland School Corporation</b>					
Non-Virtual ADM	5,807	5,858	0.9%	5,856	0.0%
Virtual ADM	5	-	-100.0%	-	0.0%
Complexity Index	0.0820	0.0807	-1.6%	0.0807	0.0%
Foundation	33,138,750	33,740,525	1.8%	34,231,927	1.5%
Complexity	1,751,298	1,797,269	2.6%	1,823,087	1.4%
Total Regular	34,890,048	35,537,794	1.9%	36,055,014	1.5%
Special Ed	3,358,120	3,536,825	5.3%	3,895,608	10.1%
Career & Tech Ed	731,550	767,850	5.0%	820,410	6.8%
Honors	226,800	238,900	5.3%	252,100	5.5%
Total	39,206,518	40,081,369	2.2%	41,023,132	2.3%
\$/ADM	6,746	6,842	1.4%	7,006	2.4%
Title 1	499,401	503,464	0.8%	507,527	0.8%
\$/ADM	86	86	0.0%	87	0.8%
CARES - ESSER I	399,266				
Dec 2020 Stimulus ESSER II	1,647,007				
ARP ESSER III	3,698,084				
Total ESSER \$/ADM	988				
<b>6510 East Porter County School Corp</b>					
Non-Virtual ADM	2,422	2,495	3.0%	2,504	0.3%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.0502	0.0587	16.9%	0.0587	0.0%
Foundation	13,819,439	14,371,835	4.0%	14,636,998	1.8%
Complexity	447,082	556,859	24.6%	567,003	1.8%
Total Regular	14,266,521	14,928,694	4.6%	15,204,001	1.8%
Special Ed	1,377,432	1,537,869	11.6%	1,690,267	9.9%
Career & Tech Ed	444,830	487,540	9.6%	515,120	5.7%
Honors	99,800	99,800	0.0%	99,800	0.0%
Total	16,188,583	17,053,903	5.3%	17,509,188	2.7%
\$/ADM	6,680	6,835	2.3%	6,993	2.3%
Title 1	180,991	177,065	-2.2%	173,139	-2.2%
\$/ADM	75	71	-5.0%	69	-2.6%
CARES - ESSER I	152,836				
Dec 2020 Stimulus ESSER II	430,459				
ARP ESSER III	967,133				
Total ESSER \$/ADM	640				

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6520</b>	<b>Porter Township School Corp</b>					
	Non-Virtual ADM	1,369	1,479	8.0%	1,487	0.6%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.0537	0.0556	3.5%	0.0556	0.0%
	Foundation	7,811,277	8,517,515	9.0%	8,694,919	2.1%
	Complexity	270,335	312,590	15.6%	319,031	2.1%
	Total Regular	8,081,612	8,830,105	9.3%	9,013,950	2.1%
	Special Ed	731,792	964,991	31.9%	1,050,677	8.9%
	Career & Tech Ed	204,750	224,180	9.5%	239,210	6.7%
	Honors	47,700	49,900	4.6%	52,100	4.4%
	Total	9,065,854	10,069,176	11.1%	10,355,937	2.8%
	\$/ADM	6,618	6,809	2.9%	6,963	2.3%
	Title 1	99,313	102,320	3.0%	105,327	2.9%
	\$/ADM	73	69	-4.6%	71	2.3%
	CARES - ESSER I	76,829				
	Dec 2020 Stimulus ESSER II	327,532				
	ARP ESSER III	730,071				
	Total ESSER \$/ADM	828				
<b>6530</b>	<b>Union Township School Corp</b>					
	Non-Virtual ADM	1,446	1,452	0.5%	1,440	-0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0744	0.0585	-21.4%	0.0585	0.0%
	Foundation	8,243,746	8,364,222	1.5%	8,415,785	0.6%
	Complexity	395,232	322,981	-18.3%	324,899	0.6%
	Total Regular	8,638,978	8,687,203	0.6%	8,740,684	0.6%
	Special Ed	894,964	975,193	9.0%	1,090,694	11.8%
	Career & Tech Ed	201,540	211,070	4.7%	228,140	8.1%
	Honors	59,900	61,000	1.8%	62,100	1.8%
	Total	9,795,382	9,934,466	1.4%	10,121,618	1.9%
	\$/ADM	6,776	6,841	1.0%	7,031	2.8%
	Title 1	90,700	86,212	-4.9%	81,724	-5.2%
	\$/ADM	63	59	-5.4%	57	-4.4%
	CARES - ESSER I	75,519				
	Dec 2020 Stimulus ESSER II	299,126				
	ARP ESSER III	672,724				
	Total ESSER \$/ADM	725				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6550 Portage Township Schools</b>					
Non-Virtual ADM	7,082	7,167	1.2%	7,067	-1.4%
Virtual ADM	13	-	-100.0%	-	0.0%
Complexity Index	0.1896	0.1924	1.5%	0.1924	0.0%
Foundation	40,453,980	41,283,212	2.0%	41,315,084	0.1%
Complexity	4,943,934	5,242,825	6.0%	5,245,871	0.1%
Total Regular	45,397,914	46,526,037	2.5%	46,560,955	0.1%
Special Ed	4,815,412	5,463,218	13.5%	6,140,549	12.4%
Career & Tech Ed	915,990	991,390	8.2%	1,050,840	6.0%
Honors	217,100	227,400	4.7%	237,700	4.5%
Total	51,346,416	53,208,045	3.6%	53,990,044	1.5%
\$/ADM	7,237	7,424	2.6%	7,639	2.9%
Title 1	1,480,131	1,543,708	4.3%	1,607,285	4.1%
\$/ADM	209	215	3.3%	227	5.6%
CARES - ESSER I	1,101,339				
Dec 2020 Stimulus ESSER II	4,881,424				
ARP ESSER III	10,962,962				
Total ESSER \$/ADM	2,388				
<b>6560 Valparaiso Community Schools</b>					
Non-Virtual ADM	6,239	6,317	1.2%	6,322	0.1%
Virtual ADM	5	-	-100.0%	-	0.0%
Complexity Index	0.0843	0.0911	8.1%	0.0911	0.0%
Foundation	35,605,235	36,383,759	2.2%	36,958,311	1.6%
Complexity	1,934,390	2,187,826	13.1%	2,221,924	1.6%
Total Regular	37,539,625	38,571,585	2.7%	39,180,235	1.6%
Special Ed	4,036,768	4,765,709	18.1%	5,458,402	14.5%
Career & Tech Ed	612,880	671,970	9.6%	712,100	6.0%
Honors	299,300	316,900	5.9%	335,600	5.9%
Total	42,488,573	44,326,164	4.3%	45,686,337	3.1%
\$/ADM	6,805	7,017	3.1%	7,227	3.0%
Title 1	575,465	544,708	-5.3%	513,951	-5.6%
\$/ADM	92	86	-6.4%	81	-5.7%
CARES - ESSER I	511,090				
Dec 2020 Stimulus ESSER II	1,897,864				
ARP ESSER III	4,268,345				
Total ESSER \$/ADM	1,069				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>6590</b>	<b>M S D Mount Vernon</b>				
	Non-Virtual ADM	1,991	1,955	-1.8%	1,926    -1.5%
	Virtual ADM	3	-	-100.0%	-    0.0%
	Complexity Index	0.1988	0.1935	-2.7%	0.1935    0.0%
	Foundation	11,371,171	11,263,484	-0.9%	11,260,951    0.0%
	Complexity	1,457,046	1,438,616	-1.3%	1,437,996    0.0%
	Total Regular	12,828,217	12,702,100	-1.0%	12,698,947    0.0%
	Special Ed	1,590,520	1,816,153	14.2%	2,041,236    12.4%
	Career & Tech Ed	178,470	194,880	9.2%	206,100    5.8%
	Honors	45,500	42,200	-7.3%	38,900    -7.8%
	Total	14,642,707	14,755,333	0.8%	14,985,183    1.6%
	\$/ADM	7,342	7,546	2.8%	7,779    3.1%
	Title 1	343,078	351,946	2.6%	360,814    2.5%
	\$/ADM	172	180	4.6%	187    4.1%
	CARES - ESSER I	273,333			
	Dec 2020 Stimulus ESSER II	1,131,460			
	ARP ESSER III	2,466,112			
	Total ESSER \$/ADM	1,941			
<b>6600</b>	<b>M S D North Posey Co Schools</b>				
	Non-Virtual ADM	1,386	1,407	1.5%	1,407    0.0%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1121	0.1123	0.2%	0.1123    0.0%
	Foundation	7,905,909	8,106,198	2.5%	8,226,762    1.5%
	Complexity	571,103	600,872	5.2%	609,690    1.5%
	Total Regular	8,477,012	8,707,070	2.7%	8,836,452    1.5%
	Special Ed	793,212	900,167	13.5%	987,875    9.7%
	Career & Tech Ed	292,660	312,710	6.9%	330,850    5.8%
	Honors	53,900	49,500	-8.2%	46,200    -6.7%
	Total	9,616,784	9,969,447	3.7%	10,201,377    2.3%
	\$/ADM	6,937	7,084	2.1%	7,249    2.3%
	Title 1	107,647	105,853	-1.7%	104,059    -1.7%
	\$/ADM	78	75	-3.1%	74    -1.7%
	CARES - ESSER I	95,456			
	Dec 2020 Stimulus ESSER II	355,015			
	ARP ESSER III	802,745			
	Total ESSER \$/ADM	904			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>6620</b>	<b>Eastern Pulaski Com Sch Corp</b>				
	Non-Virtual ADM	1,110	1,149	3.6%	1,133    -1.4%
	Virtual ADM	-	0	0.0%	0    -1.4%
	Complexity Index	0.1360	0.1445	6.2%	0.1445    0.0%
	Foundation	6,327,959	6,623,126	4.7%	6,627,635    0.1%
	Complexity	554,571	631,756	13.9%	632,058    0.0%
	Total Regular	6,882,530	7,254,882	5.4%	7,259,693    0.1%
	Special Ed	510,364	505,174	-1.0%	541,877    7.3%
	Career & Tech Ed	140,150	152,780	9.0%	163,300    6.9%
	Honors	46,700	50,000	7.1%	53,300    6.6%
	Total	7,579,744	7,962,836	5.1%	8,018,170    0.7%
	\$/ADM	6,831	6,925	1.4%	7,072    2.1%
	Title 1	208,961	199,332	-4.6%	189,703    -4.8%
	\$/ADM	188	173	-8.0%	167    -3.5%
	CARES - ESSER I	184,803			
	Dec 2020 Stimulus ESSER II	689,148			
	ARP ESSER III	1,551,465			
	Total ESSER \$/ADM	2,186			
<b>6630</b>	<b>West Central School Corp</b>				
	Non-Virtual ADM	666	672	1.0%	644    -4.2%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1491	0.2018	35.3%	0.2018    0.0%
	Foundation	3,796,209	3,873,006	2.0%	3,764,970    -2.8%
	Complexity	364,737	515,890	41.4%	501,399    -2.8%
	Total Regular	4,160,946	4,388,896	5.5%	4,266,369    -2.8%
	Special Ed	386,896	350,107	-9.5%	365,214    4.3%
	Career & Tech Ed	209,990	228,440	8.8%	242,150    6.0%
	Honors	19,100	18,000	-5.8%	16,900    -6.1%
	Total	4,776,932	4,985,443	4.4%	4,890,633    -1.9%
	\$/ADM	7,176	7,414	3.3%	7,594    2.4%
	Title 1	117,355	119,636	1.9%	121,917    1.9%
	\$/ADM	176	178	0.9%	189    6.4%
	CARES - ESSER I	98,808			
	Dec 2020 Stimulus ESSER II	387,034			
	ARP ESSER III	875,147			
	Total ESSER \$/ADM	2,045			



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>6705</b>	<b>South Putnam Community Schools</b>				
	Non-Virtual ADM	1,047	1,046	-0.1%	1,030    -1.5%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1090	0.1091	0.1%	0.1091    0.0%
	Foundation	5,970,941	6,023,688	0.9%	6,022,167    0.0%
	Complexity	419,401	433,789	3.4%	433,594    0.0%
	Total Regular	6,390,342	6,457,477	1.1%	6,455,761    0.0%
	Special Ed	705,512	746,357	5.8%	870,520    16.6%
	Career & Tech Ed	218,240	243,600	11.6%	259,590    6.6%
	Honors	33,400	35,600	6.6%	37,800    6.2%
	Total	7,347,494	7,483,034	1.8%	7,623,671    1.9%
	\$/ADM	7,018	7,155	2.0%	7,401    3.4%
	Title 1	147,214	149,059	1.3%	150,904    1.2%
	\$/ADM	141	143	1.4%	146    2.8%
	CARES - ESSER I	120,152			
	Dec 2020 Stimulus ESSER II	485,507			
	ARP ESSER III	1,098,811			
	Total ESSER \$/ADM	1,628			
<b>6715</b>	<b>North Putnam Community Schools</b>				
	Non-Virtual ADM	1,255	1,251	-0.3%	1,216    -2.8%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1338	0.1222	-8.7%	0.1222    0.0%
	Foundation	7,160,032	7,207,393	0.7%	7,109,145    -1.4%
	Complexity	617,347	581,346	-5.8%	573,316    -1.4%
	Total Regular	7,777,379	7,788,739	0.1%	7,682,461    -1.4%
	Special Ed	947,308	1,074,023	13.4%	1,198,918    11.6%
	Career & Tech Ed	253,380	289,310	14.2%	307,930    6.4%
	Honors	48,500	48,500	0.0%	48,500    0.0%
	Total	9,026,567	9,200,572	1.9%	9,237,809    0.4%
	\$/ADM	7,190	7,353	2.3%	7,596    3.3%
	Title 1	217,803	201,799	-7.3%	185,795    -7.9%
	\$/ADM	173	161	-7.0%	153    -5.3%
	CARES - ESSER I	197,653			
	Dec 2020 Stimulus ESSER II	718,307			
	ARP ESSER III	1,621,447			
	Total ESSER \$/ADM	2,021			

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6750 Cloverdale Community Schools</b>					
Non-Virtual ADM	981	983	0.2%	953	-3.1%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.2104	0.2252	7.0%	0.2252	0.0%
Foundation	5,600,758	5,664,450	1.1%	5,572,701	-1.6%
Complexity	759,473	842,007	10.9%	828,203	-1.6%
Total Regular	6,360,231	6,506,457	2.3%	6,400,904	-1.6%
Special Ed	689,692	663,145	-3.8%	751,318	13.3%
Career & Tech Ed	225,940	252,620	11.8%	270,230	7.0%
Honors	46,300	49,600	7.1%	52,900	6.7%
Total	7,322,163	7,471,822	2.0%	7,475,352	0.0%
\$/ADM	7,455	7,598	1.9%	7,842	3.2%
Title 1	241,841	244,091	0.9%	246,341	0.9%
\$/ADM	246	248	0.8%	258	4.1%
CARES - ESSER I	188,859				
Dec 2020 Stimulus ESSER II	797,584				
ARP ESSER III	1,803,475				
Total ESSER \$/ADM	2,840				
<b>6755 Greencastle Community Sch Corp</b>					
Non-Virtual ADM	1,705	1,723	1.1%	1,696	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1745	0.1796	2.9%	0.1796	0.0%
Foundation	9,724,065	9,925,060	2.1%	9,912,867	-0.1%
Complexity	1,093,450	1,176,602	7.6%	1,174,927	-0.1%
Total Regular	10,817,515	11,101,662	2.6%	11,087,794	-0.1%
Special Ed	1,112,560	1,339,997	20.4%	1,535,792	14.6%
Career & Tech Ed	285,280	318,140	11.5%	337,500	6.1%
Honors	48,400	50,600	4.5%	52,800	4.3%
Total	12,263,755	12,810,399	4.5%	13,013,886	1.6%
\$/ADM	7,192	7,435	3.4%	7,675	3.2%
Title 1	310,792	328,773	5.8%	346,754	5.5%
\$/ADM	182	191	4.7%	204	7.2%
CARES - ESSER I	231,007				
Dec 2020 Stimulus ESSER II	1,024,982				
ARP ESSER III	2,299,407				
Total ESSER \$/ADM	2,085				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6795 Union School Corporation</b>					
Non-Virtual ADM	1,784	346	-80.6%	393	13.5%
Virtual ADM	4,831	5,812	20.3%	6,595	13.5%
Complexity Index	0.3426	0.3223	-5.9%	0.3223	0.0%
Foundation	33,594,922	30,445,640	-9.4%	35,066,249	15.2%
Complexity	8,329,260	7,545,195	-9.4%	8,688,581	15.2%
Total Regular	41,924,182	37,990,835	-9.4%	43,754,830	15.2%
Special Ed	4,008,336	3,658,523	-8.7%	4,359,019	19.1%
Career & Tech Ed	327,620	363,060	10.8%	385,280	6.1%
Honors	11,800	11,800	0.0%	11,800	0.0%
Total	46,271,938	42,024,218	-9.2%	48,510,929	15.4%
\$/ADM	6,995	6,825	-2.4%	6,942	1.7%
Title 1	120,293	118,120	-1.8%	115,947	-1.8%
\$/ADM	18	19	5.5%	17	-13.5%
CARES - ESSER I	100,266				
Dec 2020 Stimulus ESSER II	396,723				
ARP ESSER III	903,340				
Total ESSER \$/ADM	212				
<b>6805 Randolph Southern School Corp</b>					
Non-Virtual ADM	467	491	5.1%	492	0.2%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1804	0.1836	1.8%	0.1836	0.0%
Foundation	2,666,608	2,825,375	6.0%	2,874,571	1.7%
Complexity	310,091	342,405	10.4%	348,297	1.7%
Total Regular	2,976,699	3,167,780	6.4%	3,222,868	1.7%
Special Ed	275,636	358,630	30.1%	415,644	15.9%
Career & Tech Ed	61,770	67,760	9.7%	71,790	5.9%
Honors	11,000	9,900	-10.0%	8,800	-11.1%
Total	3,325,105	3,604,070	8.4%	3,719,102	3.2%
\$/ADM	7,109	7,347	3.4%	7,564	2.9%
Title 1	138,895	145,028	4.4%	151,161	4.2%
\$/ADM	297	296	-0.4%	307	4.0%
CARES - ESSER I	121,910				
Dec 2020 Stimulus ESSER II	458,072				
ARP ESSER III	1,031,578				
Total ESSER \$/ADM	3,445				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6820</b>	<b>Monroe Central School Corp</b>					
	Non-Virtual ADM	1,060	1,077	1.6%	1,087	0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1626	0.2024	24.5%	0.2024	0.0%
	Foundation	6,046,711	6,205,044	2.6%	6,355,532	2.4%
	Complexity	633,574	828,976	30.8%	848,919	2.4%
	Total Regular	6,680,285	7,034,020	5.3%	7,204,451	2.4%
	Special Ed	627,056	820,247	30.8%	937,932	14.3%
	Career & Tech Ed	192,740	218,700	13.5%	230,620	5.5%
	Honors	34,100	36,300	6.5%	38,500	6.1%
	Total	7,534,181	8,109,267	7.6%	8,411,503	3.7%
	\$/ADM	7,106	7,528	5.9%	7,737	2.8%
	Title 1	170,059	150,446	-11.5%	130,833	-13.0%
	\$/ADM	160	140	-12.9%	120	-13.8%
	CARES - ESSER I	161,333				
	Dec 2020 Stimulus ESSER II	560,848				
	ARP ESSER III	1,264,721				
	Total ESSER \$/ADM	1,874				
<b>6825</b>	<b>Randolph Central School Corp</b>					
	Non-Virtual ADM	1,304	1,293	-0.8%	1,260	-2.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1999	0.1705	-14.7%	0.1705	0.0%
	Foundation	7,436,776	7,449,275	0.2%	7,368,754	-1.1%
	Complexity	957,965	838,354	-12.5%	829,130	-1.1%
	Total Regular	8,394,741	8,287,629	-1.3%	8,197,884	-1.1%
	Special Ed	945,596	934,900	-1.1%	1,043,865	11.7%
	Career & Tech Ed	206,250	224,750	9.0%	239,610	6.6%
	Honors	47,000	50,300	7.0%	53,600	6.6%
	Total	9,593,587	9,497,579	-1.0%	9,534,959	0.4%
	\$/ADM	7,357	7,344	-0.2%	7,565	3.0%
	Title 1	395,144	386,343	-2.2%	377,542	-2.3%
	\$/ADM	303	299	-1.4%	300	0.3%
	CARES - ESSER I	359,106				
	Dec 2020 Stimulus ESSER II	1,303,173				
	ARP ESSER III	2,935,041				
	Total ESSER \$/ADM	3,526				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6835</b>	<b>Randolph Eastern School Corp</b>					
	Non-Virtual ADM	872	851	-2.4%	843	-0.9%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.2244	0.2362	5.3%	0.2362	0.0%
	Foundation	4,980,240	4,899,775	-1.6%	4,926,347	0.5%
	Complexity	720,403	763,914	6.0%	767,907	0.5%
	Total Regular	5,700,643	5,663,689	-0.6%	5,694,254	0.5%
	Special Ed	376,904	423,757	12.4%	464,029	9.5%
	Career & Tech Ed	169,010	192,690	14.0%	202,290	5.0%
	Honors	13,200	12,100	-8.3%	11,000	-9.1%
	Total	6,259,757	6,292,236	0.5%	6,371,573	1.3%
	\$/ADM	7,166	7,397	3.2%	7,561	2.2%
	Title 1	247,955	226,703	-8.6%	205,451	-9.4%
	\$/ADM	284	267	-6.1%	244	-8.5%
	CARES - ESSER I	231,491				
	Dec 2020 Stimulus ESSER II	817,748				
	ARP ESSER III	1,888,273				
	Total ESSER \$/ADM	3,363				
<b>6865</b>	<b>South Ripley Com Sch Corp</b>					
	Non-Virtual ADM	1,092	1,130	3.5%	1,123	-0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2152	0.1905	-11.5%	0.1905	0.0%
	Foundation	6,228,519	6,508,835	4.5%	6,562,930	0.8%
	Complexity	863,736	818,441	-5.2%	825,082	0.8%
	Total Regular	7,092,255	7,327,276	3.3%	7,388,012	0.8%
	Special Ed	671,476	828,697	23.4%	942,300	13.7%
	Career & Tech Ed	269,140	295,310	9.7%	312,490	5.8%
	Honors	41,900	45,200	7.9%	48,500	7.3%
	Total	8,074,771	8,496,483	5.2%	8,691,302	2.3%
	\$/ADM	7,393	7,519	1.7%	7,742	3.0%
	Title 1	248,236	255,449	2.9%	262,662	2.8%
	\$/ADM	227	226	-0.5%	234	3.5%
	CARES - ESSER I	216,779				
	Dec 2020 Stimulus ESSER II	818,674				
	ARP ESSER III	1,798,958				
	Total ESSER \$/ADM	2,595				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>6895</b>	<b>Batesville Community Sch Corp</b>					
	Non-Virtual ADM	2,127	2,181	2.6%	2,186	0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0782	0.0784	0.3%	0.0784	0.0%
	Foundation	12,129,575	12,564,726	3.6%	12,778,284	1.7%
	Complexity	611,243	650,224	6.4%	661,144	1.7%
	Total Regular	12,740,818	13,214,950	3.7%	13,439,428	1.7%
	Special Ed	1,073,672	1,347,020	25.5%	1,527,916	13.4%
	Career & Tech Ed	366,200	402,410	9.9%	426,880	6.1%
	Honors	100,500	97,200	-3.3%	93,900	-3.4%
	Total	14,281,190	15,061,580	5.5%	15,488,124	2.8%
	\$/ADM	6,715	6,905	2.8%	7,086	2.6%
	Title 1	196,500	202,246	2.9%	207,992	2.8%
	\$/ADM	92	93	0.4%	95	2.6%
	CARES - ESSER I	162,883				
	Dec 2020 Stimulus ESSER II	648,052				
	ARP ESSER III	1,431,059				
	Total ESSER \$/ADM	1,054				
<b>6900</b>	<b>Jac-Cen-Del Community Sch Corp</b>					
	Non-Virtual ADM	772	789	2.2%	781	-1.1%
	Virtual ADM	5	6	28.0%	6	-1.1%
	Complexity Index	0.1354	0.1514	11.8%	0.1514	0.0%
	Foundation	4,428,470	4,577,139	3.4%	4,594,275	0.4%
	Complexity	386,766	457,963	18.4%	459,587	0.4%
	Total Regular	4,815,236	5,035,102	4.6%	5,053,862	0.4%
	Special Ed	422,896	386,350	-8.6%	412,447	6.8%
	Career & Tech Ed	253,180	280,920	11.0%	298,570	6.3%
	Honors	48,100	51,400	6.9%	54,700	6.4%
	Total	5,539,412	5,753,772	3.9%	5,819,579	1.1%
	\$/ADM	7,127	7,232	1.5%	7,396	2.3%
	Title 1	219,464	228,980	4.3%	238,496	4.2%
	\$/ADM	282	288	1.9%	303	5.3%
	CARES - ESSER I	181,416				
	Dec 2020 Stimulus ESSER II	723,786				
	ARP ESSER III	1,610,190				
	Total ESSER \$/ADM	3,236				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6910 Milan Community Schools</b>					
Non-Virtual ADM	978	963	-1.5%	931	-3.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1505	0.1702	13.1%	0.1702	0.0%
Foundation	5,575,208	5,544,919	-0.5%	5,443,221	-1.8%
Complexity	540,696	622,937	15.2%	611,389	-1.9%
Total Regular	6,115,904	6,167,856	0.8%	6,054,610	-1.8%
Special Ed	618,732	725,908	17.3%	817,701	12.6%
Career & Tech Ed	209,700	233,320	11.3%	246,370	5.6%
Honors	41,900	45,200	7.9%	48,500	7.3%
Total	6,986,236	7,172,284	2.7%	7,167,181	-0.1%
\$/ADM	7,146	7,450	4.3%	7,698	3.3%
Title 1	129,737	136,124	4.9%	142,511	4.7%
\$/ADM	133	141	6.6%	153	8.2%
CARES - ESSER I	103,744				
Dec 2020 Stimulus ESSER II	427,868				
ARP ESSER III	942,742				
Total ESSER \$/ADM	1,508				
<b>6995 Rush County Schools</b>					
Non-Virtual ADM	1,916	1,786	-6.8%	1,701	-4.8%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1597	0.1705	6.8%	0.1705	0.0%
Foundation	10,927,847	10,287,798	-5.9%	9,942,775	-3.4%
Complexity	1,124,592	1,157,806	3.0%	1,118,757	-3.4%
Total Regular	12,052,439	11,445,604	-5.0%	11,061,532	-3.4%
Special Ed	1,105,068	1,156,920	4.7%	1,277,768	10.4%
Career & Tech Ed	403,550	432,370	7.1%	461,320	6.7%
Honors	48,100	51,400	6.9%	54,700	6.4%
Total	13,609,157	13,086,294	-3.8%	12,855,320	-1.8%
\$/ADM	7,102	7,327	3.2%	7,558	3.2%
Title 1	383,309	374,173	-2.4%	365,037	-2.4%
\$/ADM	200	209	4.7%	215	2.5%
CARES - ESSER I	334,202				
Dec 2020 Stimulus ESSER II	1,264,142				
ARP ESSER III	2,873,806				
Total ESSER \$/ADM	2,334				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7150 John Glenn School Corporation</b>					
Non-Virtual ADM	1,984	2,063	4.0%	2,090	1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1040	0.1155	11.1%	0.1155	0.0%
Foundation	11,313,090	11,882,056	5.0%	12,219,713	2.8%
Complexity	758,174	905,862	19.5%	931,424	2.8%
Total Regular	12,071,264	12,787,918	5.9%	13,151,137	2.8%
Special Ed	773,456	888,517	14.9%	1,008,166	13.5%
Career & Tech Ed	278,070	302,570	8.8%	321,880	6.4%
Honors	55,400	55,400	0.0%	55,400	0.0%
Total	13,178,190	14,034,405	6.5%	14,536,583	3.6%
\$/ADM	6,643	6,803	2.4%	6,954	2.2%
Title 1	174,609	147,893	-15.3%	121,177	-18.1%
\$/ADM	88	72	-18.6%	58	-19.1%
CARES - ESSER I	181,362				
Dec 2020 Stimulus ESSER II	575,855				
ARP ESSER III	1,298,078				
Total ESSER \$/ADM	1,036				
<b>7175 Penn-Harris-Madison Sch Corp</b>					
Non-Virtual ADM	11,163	11,532	3.3%	11,658	1.1%
Virtual ADM	10	-	-100.0%	-	0.0%
Complexity Index	0.0702	0.0798	13.7%	0.0798	0.0%
Foundation	63,713,321	66,424,798	4.3%	68,152,243	2.6%
Complexity	2,882,624	3,498,834	21.4%	3,589,126	2.6%
Total Regular	66,595,945	69,923,632	5.0%	71,741,369	2.6%
Special Ed	5,172,760	5,317,161	2.8%	5,795,501	9.0%
Career & Tech Ed	1,527,800	1,679,090	9.9%	1,763,680	5.0%
Honors	443,200	448,700	1.2%	454,200	1.2%
Total	73,739,705	77,368,583	4.9%	79,754,750	3.1%
\$/ADM	6,600	6,709	1.7%	6,841	2.0%
Title 1	779,030	707,770	-9.1%	636,510	-10.1%
\$/ADM	70	61	-12.0%	55	-11.0%
CARES - ESSER I	766,844				
Dec 2020 Stimulus ESSER II	2,569,215				
ARP ESSER III	5,798,681				
Total ESSER \$/ADM	818				



**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7200</b>	<b>School City of Mishawaka</b>					
	Non-Virtual ADM	5,027	5,245	4.3%	5,286	0.8%
	Virtual ADM	11	-	-100.0%	-	0.0%
	Complexity Index	0.2606	0.2957	13.5%	0.2957	0.0%
	Foundation	28,721,601	30,209,737	5.2%	30,904,360	2.3%
	Complexity	4,824,819	5,896,406	22.2%	6,030,791	2.3%
	Total Regular	33,546,420	36,106,143	7.6%	36,935,151	2.3%
	Special Ed	3,184,636	3,601,842	13.1%	3,928,972	9.1%
	Career & Tech Ed	994,520	1,027,400	3.3%	1,101,560	7.2%
	Honors	78,600	76,400	-2.8%	74,200	-2.9%
	Total	37,804,176	40,811,785	8.0%	42,039,883	3.0%
	\$/ADM	7,504	7,781	3.7%	7,952	2.2%
	Title 1	1,287,087	1,244,473	-3.3%	1,201,859	-3.4%
	\$/ADM	255	237	-7.1%	227	-4.2%
	CARES - ESSER I	1,125,495				
	Dec 2020 Stimulus ESSER II	3,887,496				
	ARP ESSER III	8,797,460				
	Total ESSER \$/ADM	2,741				
<b>7205</b>	<b>South Bend Community Sch Corp</b>					
	Non-Virtual ADM	15,369	14,835	-3.5%	14,256	-3.9%
	Virtual ADM	49	-	-100.0%	-	0.0%
	Complexity Index	0.3425	0.3669	7.1%	0.3669	0.0%
	Foundation	87,887,248	85,449,113	-2.8%	83,340,777	-2.5%
	Complexity	19,406,551	20,693,965	6.6%	20,179,416	-2.5%
	Total Regular	107,293,799	106,143,078	-1.1%	103,520,193	-2.5%
	Special Ed	11,016,956	11,609,352	5.4%	12,610,801	8.6%
	Career & Tech Ed	2,036,680	2,174,120	6.7%	2,322,510	6.8%
	Honors	301,600	294,600	-2.3%	287,600	-2.4%
	Total	120,649,035	120,221,150	-0.4%	118,741,104	-1.2%
	\$/ADM	7,825	8,104	3.6%	8,329	2.8%
	Title 1	7,878,211	7,698,623	-2.3%	7,519,035	-2.3%
	\$/ADM	511	519	1.6%	527	1.6%
	CARES - ESSER I	6,839,506				
	Dec 2020 Stimulus ESSER II	25,982,088				
	ARP ESSER III	58,505,006				
	Total ESSER \$/ADM	5,923				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7215</b>	<b>Union-North United School Corp</b>					
	Non-Virtual ADM	1,249	1,356	8.5%	1,390	2.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1349	0.1587	17.6%	0.1587	0.0%
	Foundation	7,124,664	7,808,833	9.6%	8,125,292	4.1%
	Complexity	619,345	818,002	32.1%	850,973	4.0%
	Total Regular	7,744,009	8,626,835	11.4%	8,976,265	4.1%
	Special Ed	716,548	830,521	15.9%	982,680	18.3%
	Career & Tech Ed	152,260	168,350	10.6%	178,720	6.2%
	Honors	43,700	47,000	7.6%	50,300	7.0%
	Total	8,656,517	9,672,706	11.7%	10,187,965	5.3%
	\$/ADM	6,929	7,135	3.0%	7,330	2.7%
	Title 1	182,737	173,529	-5.0%	164,321	-5.3%
	\$/ADM	146	128	-12.5%	118	-7.6%
	CARES - ESSER I	166,596				
	Dec 2020 Stimulus ESSER II	602,659				
	ARP ESSER III	1,362,706				
	Total ESSER \$/ADM	1,707				
<b>7230</b>	<b>Scott County School District 1</b>					
	Non-Virtual ADM	1,192	1,190	-0.1%	1,181	-0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2455	0.2421	-1.4%	0.2421	0.0%
	Foundation	6,797,282	6,857,189	0.9%	6,903,281	0.7%
	Complexity	1,075,325	1,095,793	1.9%	1,102,943	0.7%
	Total Regular	7,872,607	7,952,982	1.0%	8,006,224	0.7%
	Special Ed	753,692	863,217	14.5%	944,862	9.5%
	Career & Tech Ed	123,770	130,870	5.7%	137,810	5.3%
	Honors	33,800	32,700	-3.3%	31,600	-3.4%
	Total	8,783,869	8,979,769	2.2%	9,120,496	1.6%
	\$/ADM	7,370	7,543	2.3%	7,724	2.4%
	Title 1	434,537	449,463	3.4%	464,389	3.3%
	\$/ADM	365	378	3.6%	393	4.2%
	CARES - ESSER I	352,437				
	Dec 2020 Stimulus ESSER II	1,433,089				
	ARP ESSER III	3,205,616				
	Total ESSER \$/ADM	4,188				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7255 Scott County School District 2</b>					
Non-Virtual ADM	2,570	2,581	0.4%	2,575	-0.2%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.1875	0.1973	5.2%	0.1973	0.0%
Foundation	14,668,461	14,865,070	1.3%	15,050,923	1.3%
Complexity	1,772,511	1,935,891	9.2%	1,959,709	1.2%
Total Regular	16,440,972	16,800,961	2.2%	17,010,632	1.2%
Special Ed	1,611,048	1,832,614	13.8%	2,047,659	11.7%
Career & Tech Ed	376,140	399,400	6.2%	426,490	6.8%
Honors	77,900	83,400	7.1%	88,900	6.6%
Total	18,506,060	19,116,375	3.3%	19,573,681	2.4%
\$/ADM	7,194	7,407	3.0%	7,603	2.6%
Title 1	569,909	550,196	-3.5%	530,483	-3.6%
\$/ADM	222	213	-3.8%	206	-3.4%
CARES - ESSER I	506,080				
Dec 2020 Stimulus ESSER II	1,879,541				
ARP ESSER III	4,249,940				
Total ESSER \$/ADM	2,580				
<b>7285 Shelby Eastern Schools</b>					
Non-Virtual ADM	1,128	1,036	-8.2%	1,004	-3.1%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1130	0.1407	24.5%	0.1407	0.0%
Foundation	6,433,296	5,967,226	-7.2%	5,868,735	-1.7%
Complexity	468,458	554,186	18.3%	544,931	-1.7%
Total Regular	6,901,754	6,521,412	-5.5%	6,413,666	-1.7%
Special Ed	547,956	596,281	8.8%	634,949	6.5%
Career & Tech Ed	191,590	206,120	7.6%	220,300	6.9%
Honors	32,300	34,500	6.8%	36,700	6.4%
Total	7,673,600	7,358,313	-4.1%	7,305,615	-0.7%
\$/ADM	6,803	7,103	4.4%	7,277	2.5%
Title 1	104,304	108,370	3.9%	112,436	3.8%
\$/ADM	92	105	13.1%	112	7.1%
CARES - ESSER I	83,139				
Dec 2020 Stimulus ESSER II	343,991				
ARP ESSER III	760,335				
Total ESSER \$/ADM	1,053				

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7350 Northwestern Con School Corp</b>					
Non-Virtual ADM	1,429	1,547	8.2%	1,573	1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1050	0.1044	-0.6%	0.1044	0.0%
Foundation	8,149,725	8,910,194	9.3%	9,194,456	3.2%
Complexity	551,432	614,014	11.3%	633,484	3.2%
Total Regular	8,701,157	9,524,208	9.5%	9,827,940	3.2%
Special Ed	796,096	917,723	15.3%	1,038,038	13.1%
Career & Tech Ed	237,630	262,900	10.6%	279,440	6.3%
Honors	61,600	66,000	7.1%	70,400	6.7%
Total	9,796,483	10,770,831	9.9%	11,215,818	4.1%
\$/ADM	6,855	6,963	1.6%	7,131	2.4%
Title 1	202,523	215,944	6.6%	229,365	6.2%
\$/ADM	142	140	-1.5%	146	4.5%
CARES - ESSER I	164,959				
Dec 2020 Stimulus ESSER II	667,915				
ARP ESSER III	1,489,577				
Total ESSER \$/ADM	1,625				
<b>7360 Southwestern Con Sch Shelby Co</b>					
Non-Virtual ADM	545	522	-4.2%	507	-2.8%
Virtual ADM	1	1	42.6%	1	-2.8%
Complexity Index	0.1043	0.1154	10.6%	0.1154	0.0%
Foundation	3,113,591	3,014,140	-3.2%	2,972,641	-1.4%
Complexity	209,323	229,687	9.7%	226,478	-1.4%
Total Regular	3,322,914	3,243,827	-2.4%	3,199,119	-1.4%
Special Ed	219,848	264,362	20.2%	284,308	7.5%
Career & Tech Ed	78,160	86,700	10.9%	91,490	5.5%
Honors	31,900	31,900	0.0%	31,900	0.0%
Total	3,652,822	3,626,789	-0.7%	3,606,817	-0.6%
\$/ADM	6,689	6,928	3.6%	7,090	2.3%
Title 1	87,376	85,441	-2.2%	83,506	-2.3%
\$/ADM	160	163	2.0%	164	0.6%
CARES - ESSER I	73,162				
Dec 2020 Stimulus ESSER II	288,163				
ARP ESSER III	651,583				
Total ESSER \$/ADM	1,855				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7365 Shelbyville Central Schools</b>					
Non-Virtual ADM	3,745	3,879	3.6%	3,877	-0.1%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1746	0.1708	-2.2%	0.1708	0.0%
Foundation	21,362,134	22,343,381	4.6%	22,665,135	1.4%
Complexity	2,403,608	2,518,984	4.8%	2,554,771	1.4%
Total Regular	23,765,742	24,862,365	4.6%	25,219,906	1.4%
Special Ed	2,672,432	2,956,044	10.6%	3,392,132	14.8%
Career & Tech Ed	661,350	718,470	8.6%	765,360	6.5%
Honors	133,500	133,500	0.0%	133,500	0.0%
Total	27,233,024	28,670,379	5.3%	29,510,898	2.9%
\$/ADM	7,270	7,391	1.7%	7,612	3.0%
Title 1	660,584	698,505	5.7%	736,426	5.4%
\$/ADM	176	180	2.1%	190	5.5%
CARES - ESSER I	462,595				
Dec 2020 Stimulus ESSER II	2,178,584				
ARP ESSER III	4,838,550				
Total ESSER \$/ADM	1,997				
<b>7385 North Spencer County Sch Corp</b>					
Non-Virtual ADM	1,955	1,961	0.3%	1,971	0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0860	0.0928	7.9%	0.0928	0.0%
Foundation	11,147,395	11,296,915	1.3%	11,520,591	2.0%
Complexity	617,768	691,995	12.0%	705,542	2.0%
Total Regular	11,765,163	11,988,910	1.9%	12,226,133	2.0%
Special Ed	1,159,652	1,440,744	24.2%	1,652,529	14.7%
Career & Tech Ed	285,560	322,550	13.0%	341,330	5.8%
Honors	78,500	81,800	4.2%	85,100	4.0%
Total	13,288,875	13,834,004	4.1%	14,305,092	3.4%
\$/ADM	6,799	7,054	3.8%	7,259	2.9%
Title 1	172,345	182,717	6.0%	193,089	5.7%
\$/ADM	88	93	5.7%	98	5.2%
CARES - ESSER I	123,785				
Dec 2020 Stimulus ESSER II	568,388				
ARP ESSER III	1,278,770				
Total ESSER \$/ADM	1,008				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7445 South Spencer County Sch Corp</b>					
Non-Virtual ADM	1,117	1,097	-1.8%	1,069	-2.5%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1576	0.1621	2.9%	0.1621	0.0%
Foundation	6,369,214	6,317,827	-0.8%	6,250,560	-1.1%
Complexity	646,838	675,986	4.5%	668,659	-1.1%
Total Regular	7,016,052	6,993,813	-0.3%	6,919,219	-1.1%
Special Ed	774,292	902,164	16.5%	1,005,107	11.4%
Career & Tech Ed	200,350	218,600	9.1%	234,260	7.2%
Honors	23,900	21,700	-9.2%	20,600	-5.1%
Total	8,014,594	8,136,277	1.5%	8,179,186	0.5%
\$/ADM	7,176	7,418	3.4%	7,650	3.1%
Title 1	222,649	229,221	3.0%	235,793	2.9%
\$/ADM	199	209	4.8%	221	5.5%
CARES - ESSER I	174,254				
Dec 2020 Stimulus ESSER II	734,288				
ARP ESSER III	1,656,800				
Total ESSER \$/ADM	2,297				
<b>7495 Oregon-Davis School Corp</b>					
Non-Virtual ADM	497	452	-9.0%	430	-5.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2189	0.2252	2.9%	0.2252	0.0%
Foundation	2,832,661	2,604,630	-8.1%	2,511,110	-3.6%
Complexity	399,573	387,172	-3.1%	373,196	-3.6%
Total Regular	3,232,234	2,991,802	-7.4%	2,884,306	-3.6%
Special Ed	252,060	230,615	-8.5%	248,431	7.7%
Career & Tech Ed	95,710	99,270	3.7%	107,650	8.4%
Honors	16,500	17,600	6.7%	18,700	6.3%
Total	3,596,504	3,339,287	-7.2%	3,259,087	-2.4%
\$/ADM	7,241	7,385	2.0%	7,587	2.7%
Title 1	133,190	120,301	-9.7%	107,412	-10.7%
\$/ADM	268	266	-0.8%	250	-6.0%
CARES - ESSER I	126,139				
Dec 2020 Stimulus ESSER II	439,257				
ARP ESSER III	988,707				
Total ESSER \$/ADM	3,129				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>7515</b>	<b>North Judson-San Pierre Sch Corp</b>				
	Non-Virtual ADM	945	919	-2.7%	885    -3.8%
	Virtual ADM	2	3	41.7%	3    -3.8%
	Complexity Index	0.2719	0.2634	-3.1%	0.2634    0.0%
	Foundation	5,397,015	5,308,914	-1.6%	5,185,185    -2.3%
	Complexity	945,917	923,448	-2.4%	901,747    -2.3%
	Total Regular	6,342,932	6,232,362	-1.7%	6,086,932    -2.3%
	Special Ed	524,540	559,355	6.6%	607,588    8.6%
	Career & Tech Ed	154,810	169,920	9.8%	180,800    6.4%
	Honors	30,500	32,700	7.2%	34,900    6.7%
	Total	7,052,782	6,994,337	-0.8%	6,910,220    -1.2%
	\$/ADM	7,450	7,585	1.8%	7,787    2.7%
	Title 1	253,855	257,942	1.6%	262,029    1.6%
	\$/ADM	268	280	4.3%	295    5.6%
	CARES - ESSER I	199,603			
	Dec 2020 Stimulus ESSER II	837,205			
	ARP ESSER III	1,870,884			
	Total ESSER \$/ADM	3,072			
<b>7525</b>	<b>Knox Community School Corp</b>				
	Non-Virtual ADM	1,703	1,716	0.8%	1,696    -1.2%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.2192	0.2261	3.1%	0.2261    0.0%
	Foundation	9,713,239	9,884,596	1.8%	9,915,158    0.3%
	Complexity	1,372,014	1,475,190	7.5%	1,479,455    0.3%
	Total Regular	11,085,253	11,359,786	2.5%	11,394,613    0.3%
	Special Ed	628,844	716,071	13.9%	796,928    11.3%
	Career & Tech Ed	379,800	412,560	8.6%	435,240    5.5%
	Honors	58,800	63,200	7.5%	67,600    7.0%
	Total	12,152,697	12,551,617	3.3%	12,694,381    1.1%
	\$/ADM	7,135	7,314	2.5%	7,485    2.3%
	Title 1	461,776	483,491	4.7%	505,206    4.5%
	\$/ADM	271	282	3.9%	298    5.7%
	CARES - ESSER I	350,736			
	Dec 2020 Stimulus ESSER II	1,522,924			
	ARP ESSER III	3,373,518			
	Total ESSER \$/ADM	3,081			

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7605 Fremont Community Schools</b>					
Non-Virtual ADM	963	973	1.0%	970	-0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1116	0.1197	7.3%	0.1197	0.0%
Foundation	5,489,225	5,602,284	2.1%	5,672,207	1.2%
Complexity	394,756	442,639	12.1%	448,071	1.2%
Total Regular	5,883,981	6,044,923	2.7%	6,120,278	1.2%
Special Ed	420,496	483,560	15.0%	550,296	13.8%
Career & Tech Ed	65,820	74,810	13.7%	78,550	5.0%
Honors	33,000	31,900	-3.3%	30,800	-3.4%
Total	6,403,297	6,635,193	3.6%	6,779,924	2.2%
\$/ADM	6,653	6,822	2.5%	6,988	2.4%
Title 1	138,663	150,749	8.7%	162,835	8.0%
\$/ADM	144	155	7.6%	168	8.3%
CARES - ESSER I	93,413				
Dec 2020 Stimulus ESSER II	457,305				
ARP ESSER III	1,027,375				
Total ESSER \$/ADM	1,640				
<b>7610 Hamilton Community Schools</b>					
Non-Virtual ADM	319	235	-26.3%	208	-11.4%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0928	0.1178	26.9%	0.1178	0.0%
Foundation	1,817,204	1,353,583	-25.5%	1,216,621	-10.1%
Complexity	108,669	105,251	-3.1%	94,580	-10.1%
Total Regular	1,925,873	1,458,834	-24.3%	1,311,201	-10.1%
Special Ed	181,180	162,385	-10.4%	182,556	12.4%
Career & Tech Ed	33,300	35,610	6.9%	37,890	6.4%
Honors	2,200	2,200	0.0%	2,200	0.0%
Total	2,142,553	1,659,029	-22.6%	1,533,847	-7.5%
\$/ADM	6,724	7,060	5.0%	7,370	4.4%
Title 1	110,086	100,475	-8.7%	90,864	-9.6%
\$/ADM	345	428	23.8%	437	2.1%
CARES - ESSER I	83,557				
Dec 2020 Stimulus ESSER II	363,061				
ARP ESSER III	817,088				
Total ESSER \$/ADM	3,966				



**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7615 M S D Steuben County</b>					
Non-Virtual ADM	2,527	2,541	0.6%	2,491	-2.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1412	0.1610	14.0%	0.1610	0.0%
Foundation	14,410,191	14,636,795	1.6%	14,559,667	-0.5%
Complexity	1,311,168	1,555,465	18.6%	1,546,971	-0.5%
Total Regular	15,721,359	16,192,260	3.0%	16,106,638	-0.5%
Special Ed	1,050,936	1,603,487	52.6%	1,743,338	8.7%
Career & Tech Ed	305,270	333,610	9.3%	355,340	6.5%
Honors	98,700	106,400	7.8%	114,100	7.2%
Total	17,176,265	18,235,757	6.2%	18,319,416	0.5%
\$/ADM	6,798	7,176	5.6%	7,356	2.5%
Title 1	420,283	422,006	0.4%	423,729	0.4%
\$/ADM	166	166	-0.2%	170	2.4%
CARES - ESSER I	340,097				
Dec 2020 Stimulus ESSER II	1,386,079				
ARP ESSER III	3,068,854				
Total ESSER \$/ADM	1,898				
<b>7645 Northeast School Corp</b>					
Non-Virtual ADM	765	761	-0.5%	740	-2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2201	0.2159	-1.9%	0.2159	0.0%
Foundation	4,364,936	4,384,421	0.4%	4,323,878	-1.4%
Complexity	619,090	624,818	0.9%	616,068	-1.4%
Total Regular	4,984,026	5,009,239	0.5%	4,939,946	-1.4%
Special Ed	579,080	671,800	16.0%	746,043	11.1%
Career & Tech Ed	148,060	167,070	12.8%	175,320	4.9%
Honors	26,500	27,600	4.2%	28,700	4.0%
Total	5,737,666	5,875,709	2.4%	5,890,009	0.2%
\$/ADM	7,497	7,719	3.0%	7,963	3.2%
Title 1	224,574	241,208	7.4%	257,842	6.9%
\$/ADM	293	317	8.0%	349	10.0%
CARES - ESSER I	162,796				
Dec 2020 Stimulus ESSER II	740,638				
ARP ESSER III	1,637,827				
Total ESSER \$/ADM	3,320				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7715 Southwest School Corp</b>					
Non-Virtual ADM	1,715	1,701	-0.8%	1,690	-0.7%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.1797	0.1649	-8.2%	0.1649	0.0%
Foundation	9,789,142	9,798,229	0.1%	9,878,271	0.8%
Complexity	1,133,766	1,066,493	-5.9%	1,074,984	0.8%
Total Regular	10,922,908	10,864,722	-0.5%	10,953,255	0.8%
Special Ed	921,896	1,197,496	29.9%	1,409,209	17.7%
Career & Tech Ed	271,590	305,860	12.6%	324,710	6.2%
Honors	59,100	62,400	5.6%	65,700	5.3%
Total	12,175,494	12,430,478	2.1%	12,752,874	2.6%
\$/ADM	7,092	7,307	3.0%	7,547	3.3%
Title 1	251,028	233,119	-7.1%	215,210	-7.7%
\$/ADM	146	137	-6.3%	127	-7.1%
CARES - ESSER I	231,397				
Dec 2020 Stimulus ESSER II	827,881				
ARP ESSER III	1,839,685				
Total ESSER \$/ADM	1,689				
<b>7775 Switzerland County School Corp</b>					
Non-Virtual ADM	1,424	1,420	-0.3%	1,409	-0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2044	0.2007	-1.8%	0.2007	0.0%
Foundation	8,122,324	8,178,316	0.7%	8,237,672	0.7%
Complexity	1,069,831	1,083,428	1.3%	1,091,076	0.7%
Total Regular	9,192,155	9,261,744	0.8%	9,328,748	0.7%
Special Ed	946,584	1,021,159	7.9%	1,141,447	11.8%
Career & Tech Ed	297,450	339,500	14.1%	359,390	5.9%
Honors	22,400	21,300	-4.9%	20,200	-5.2%
Total	10,458,589	10,643,703	1.8%	10,849,785	1.9%
\$/ADM	7,343	7,496	2.1%	7,700	2.7%
Title 1	647,268	725,013	12.0%	802,758	10.7%
\$/ADM	454	511	12.4%	570	11.6%
CARES - ESSER I	420,091				
Dec 2020 Stimulus ESSER II	2,134,668				
ARP ESSER III	4,763,702				
Total ESSER \$/ADM	5,139				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7855 Lafayette School Corporation</b>					
Non-Virtual ADM	7,255	7,639	5.3%	7,692	0.7%
Virtual ADM	8	-	-100.0%	-	0.0%
Complexity Index	0.2733	0.2936	7.4%	0.2936	0.0%
Foundation	41,415,063	43,999,291	6.2%	44,967,007	2.2%
Complexity	7,294,987	8,526,925	16.9%	8,712,723	2.2%
Total Regular	48,710,050	52,526,216	7.8%	53,679,730	2.2%
Special Ed	5,841,332	6,799,877	16.4%	7,562,124	11.2%
Career & Tech Ed	444,920	465,750	4.7%	498,570	7.0%
Honors	153,100	162,300	6.0%	171,500	5.7%
Total	55,149,402	59,954,143	8.7%	61,911,924	3.3%
\$/ADM	7,593	7,849	3.4%	8,049	2.6%
Title 1	2,343,860	2,396,096	2.2%	2,448,332	2.2%
\$/ADM	323	314	-2.8%	318	1.5%
CARES - ESSER I	1,813,958				
Dec 2020 Stimulus ESSER II	7,722,713				
ARP ESSER III	17,131,535				
Total ESSER \$/ADM	3,672				
<b>7865 Tippecanoe School Corp</b>					
Non-Virtual ADM	13,755	14,216	3.4%	14,436	1.5%
Virtual ADM	5	-	-100.0%	-	0.0%
Complexity Index	0.1004	0.1101	9.7%	0.1101	0.0%
Foundation	78,466,959	81,886,236	4.4%	84,395,275	3.1%
Complexity	5,076,894	5,950,969	17.2%	6,132,156	3.0%
Total Regular	83,543,853	87,837,205	5.1%	90,527,431	3.1%
Special Ed	8,346,784	9,601,488	15.0%	10,872,920	13.2%
Career & Tech Ed	866,400	934,220	7.8%	998,120	6.8%
Honors	403,200	420,100	4.2%	438,100	4.3%
Total	93,160,237	98,793,013	6.0%	102,836,571	4.1%
\$/ADM	6,771	6,949	2.6%	7,123	2.5%
Title 1	1,501,450	1,512,443	0.7%	1,523,436	0.7%
\$/ADM	109	106	-2.5%	106	-0.8%
CARES - ESSER I	1,245,371				
Dec 2020 Stimulus ESSER II	4,951,733				
ARP ESSER III	10,976,178				
Total ESSER \$/ADM	1,248				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>7875</b>	<b>West Lafayette Com School Corp</b>				
	Non-Virtual ADM	2,253	2,425	7.6%	2,467    1.7%
	Virtual ADM	3	-	-100.0%	-    0.0%
	Complexity Index	0.0586	0.0796	35.8%	0.0796    0.0%
	Foundation	12,865,078	13,966,078	8.6%	14,419,946    3.2%
	Complexity	485,915	733,801	51.0%	757,503    3.2%
	Total Regular	13,350,993	14,699,879	10.1%	15,177,449    3.2%
	Special Ed	984,528	1,178,172	19.7%	1,335,681    13.4%
	Career & Tech Ed	92,890	97,630	5.1%	104,970    7.5%
	Honors	138,600	143,000	3.2%	147,400    3.1%
	Total	14,567,011	16,118,681	10.7%	16,765,500    4.0%
	\$/ADM	6,456	6,648	3.0%	6,797    2.2%
	Title 1	195,431	208,950	6.9%	222,469    6.5%
	\$/ADM	87	86	-0.5%	90    4.7%
	CARES - ESSER I	143,665			
	Dec 2020 Stimulus ESSER II	644,524			
	ARP ESSER III	1,430,103			
	Total ESSER \$/ADM	983			
<b>7935</b>	<b>Tri-Central Community Schools</b>				
	Non-Virtual ADM	746	740	-0.8%	727    -1.6%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1128	0.1524	35.1%	0.1524    0.0%
	Foundation	4,252,810	4,259,759	0.2%	4,252,352    -0.2%
	Complexity	309,128	428,506	38.6%	427,679    -0.2%
	Total Regular	4,561,938	4,688,265	2.8%	4,680,031    -0.2%
	Special Ed	325,328	362,786	11.5%	403,614    11.3%
	Career & Tech Ed	101,790	114,020	12.0%	119,370    4.7%
	Honors	14,700	13,600	-7.5%	12,500    -8.1%
	Total	5,003,756	5,178,671	3.5%	5,215,515    0.7%
	\$/ADM	6,710	7,003	4.4%	7,170    2.4%
	Title 1	64,289	72,705	13.1%	81,121    11.6%
	\$/ADM	86	98	14.0%	112    13.4%
	CARES - ESSER I	38,434			
	Dec 2020 Stimulus ESSER II	212,021			
	ARP ESSER III	463,791			
	Total ESSER \$/ADM	958			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>7945</b>	<b>Tipton Community School Corp</b>				
	Non-Virtual ADM	1,422	1,370	-3.7%	1,314    -4.1%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.0942	0.1145	21.5%	0.1145    0.0%
	Foundation	8,113,100	7,888,595	-2.8%	7,679,038    -2.7%
	Complexity	492,543	596,205	21.0%	580,249    -2.7%
	Total Regular	8,605,643	8,484,800	-1.4%	8,259,287    -2.7%
	Special Ed	676,712	691,702	2.2%	749,456    8.3%
	Career & Tech Ed	232,410	259,130	11.5%	274,570    6.0%
	Honors	40,700	37,400	-8.1%	34,100    -8.8%
	Total	9,555,465	9,473,032	-0.9%	9,317,413    -1.6%
	\$/ADM	6,716	6,917	3.0%	7,093    2.5%
	Title 1	170,145	159,749	-6.1%	149,353    -6.5%
	\$/ADM	120	117	-2.5%	114    -2.5%
	CARES - ESSER I	158,283			
	Dec 2020 Stimulus ESSER II	561,132			
	ARP ESSER III	1,199,640			
	Total ESSER \$/ADM	1,349			
<b>7950</b>	<b>Union Co/Clg Corner Joint Sch Dist</b>				
	Non-Virtual ADM	1,298	1,212	-6.6%	1,178    -2.8%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1198	0.1376	14.9%	0.1376    0.0%
	Foundation	7,410,372	6,979,018	-5.8%	6,887,276    -1.3%
	Complexity	572,210	633,879	10.8%	625,416    -1.3%
	Total Regular	7,982,582	7,612,897	-4.6%	7,512,692    -1.3%
	Special Ed	748,232	844,083	12.8%	939,361    11.3%
	Career & Tech Ed	177,400	191,230	7.8%	202,550    5.9%
	Honors	37,400	38,500	2.9%	39,600    2.9%
	Total	8,945,614	8,686,710	-2.9%	8,694,203    0.1%
	\$/ADM	6,883	7,169	4.2%	7,380    2.9%
	Title 1	193,316	187,497	-3.0%	181,678    -3.1%
	\$/ADM	149	155	4.0%	154    -0.3%
	CARES - ESSER I	173,193			
	Dec 2020 Stimulus ESSER II	637,549			
	ARP ESSER III	1,427,492			
	Total ESSER \$/ADM	1,722			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>7995</b>	<b>Evansville-Vanderburgh Sch Corp</b>					
	Non-Virtual ADM	21,417	21,735	1.5%	21,645	-0.4%
	Virtual ADM	39	94	141.8%	93	-0.4%
	Complexity Index	0.2434	0.2419	-0.6%	0.2419	0.0%
	Foundation	122,332,019	125,652,354	2.7%	127,003,970	1.1%
	Complexity	19,192,652	20,075,877	4.6%	20,287,881	1.1%
	Total Regular	141,524,671	145,728,231	3.0%	147,291,851	1.1%
	Special Ed	12,152,320	13,813,353	13.7%	15,529,987	12.4%
	Career & Tech Ed	2,766,030	2,955,760	6.9%	3,159,240	6.9%
	Honors	473,000	480,700	1.6%	488,400	1.6%
	Total	156,916,021	162,978,044	3.9%	166,469,478	2.1%
	\$/ADM	7,313	7,466	2.1%	7,658	2.6%
	Title 1	7,467,323	7,529,983	0.8%	7,592,643	0.8%
	\$/ADM	348	345	-0.9%	349	1.2%
	CARES - ESSER I	5,978,803				
	Dec 2020 Stimulus ESSER II	24,435,205				
	ARP ESSER III	54,546,248				
	Total ESSER \$/ADM	3,960				
<b>8010</b>	<b>North Vermillion Com Sch Corp</b>					
	Non-Virtual ADM	717	776	8.2%	787	1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1782	0.1753	-1.6%	0.1753	0.0%
	Foundation	4,089,721	4,469,813	9.3%	4,599,785	2.9%
	Complexity	469,633	517,202	10.1%	532,139	2.9%
	Total Regular	4,559,354	4,987,015	9.4%	5,131,924	2.9%
	Special Ed	346,204	424,259	22.5%	485,636	14.5%
	Career & Tech Ed	210,820	227,910	8.1%	241,310	5.9%
	Honors	22,400	23,500	4.9%	24,600	4.7%
	Total	5,138,778	5,662,684	10.2%	5,883,470	3.9%
	\$/ADM	7,166	7,297	1.8%	7,477	2.5%
	Title 1	174,890	185,200	5.9%	195,510	5.6%
	\$/ADM	244	239	-2.1%	248	4.1%
	CARES - ESSER I	117,236				
	Dec 2020 Stimulus ESSER II	576,781				
	ARP ESSER III	1,273,671				
	Total ESSER \$/ADM	2,744				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>8020</b>	<b>South Vermillion Com Sch Corp</b>				
	Non-Virtual ADM	1,627	1,622	-0.3%	1,607    -0.9%
	Virtual ADM	4	-	-100.0%	-    0.0%
	Complexity Index	0.2248	0.2263	0.7%	0.2263    0.0%
	Foundation	9,296,256	9,343,380	0.5%	9,393,420    0.5%
	Complexity	1,347,154	1,395,651	3.6%	1,402,859    0.5%
	Total Regular	10,643,410	10,739,031	0.9%	10,796,279    0.5%
	Special Ed	865,760	901,120	4.1%	972,338    7.9%
	Career & Tech Ed	364,260	396,180	8.8%	420,340    6.1%
	Honors	46,300	44,100	-4.8%	41,900    -5.0%
	Total	11,919,730	12,080,431	1.3%	12,230,857    1.2%
	\$/ADM	7,310	7,447	1.9%	7,612    2.2%
	Title 1	357,001	397,926	11.5%	438,851    10.3%
	\$/ADM	219	245	12.1%	273    11.3%
	CARES - ESSER I	224,602			
	Dec 2020 Stimulus ESSER II	1,177,378			
	ARP ESSER III	2,617,493			
	Total ESSER \$/ADM	2,465			
<b>8030</b>	<b>Vigo County School Corp</b>				
	Non-Virtual ADM	13,311	13,610	2.2%	13,421    -1.4%
	Virtual ADM	212	120	-43.4%	118    -1.4%
	Complexity Index	0.2636	0.2765	4.9%	0.2765    0.0%
	Foundation	76,939,826	78,978,599	2.6%	79,044,881    0.1%
	Complexity	13,100,053	14,433,202	10.2%	14,442,529    0.1%
	Total Regular	90,039,879	93,411,801	3.7%	93,487,410    0.1%
	Special Ed	8,629,760	9,448,761	9.5%	10,385,426    9.9%
	Career & Tech Ed	1,832,890	2,024,000	10.4%	2,133,840    5.4%
	Honors	349,900	337,800	-3.5%	325,300    -3.7%
	Total	100,852,429	105,222,362	4.3%	106,331,976    1.1%
	\$/ADM	7,458	7,664	2.8%	7,854    2.5%
	Title 1	4,097,182	4,010,785	-2.1%	3,924,388    -2.2%
	\$/ADM	303	292	-3.6%	290    -0.8%
	CARES - ESSER I	3,379,185			
	Dec 2020 Stimulus ESSER II	13,512,374			
	ARP ESSER III	30,553,712			
	Total ESSER \$/ADM	3,509			

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8045</b>	<b>Manchester Community Schools</b>					
	Non-Virtual ADM	1,350	1,491	10.4%	1,475	-1.1%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1367	0.1154	-15.6%	0.1154	0.0%
	Foundation	7,702,800	8,585,345	11.5%	8,622,007	0.4%
	Complexity	678,605	653,962	-3.6%	656,621	0.4%
	Total Regular	8,381,405	9,239,307	10.2%	9,278,628	0.4%
	Special Ed	793,476	937,565	18.2%	1,046,850	11.7%
	Career & Tech Ed	275,360	305,010	10.8%	321,110	5.3%
	Honors	48,800	49,900	2.3%	51,000	2.2%
	Total	9,499,041	10,531,782	10.9%	10,697,588	1.6%
	\$/ADM	7,032	7,066	0.5%	7,253	2.7%
	Title 1	218,672	210,774	-3.6%	202,876	-3.7%
	\$/ADM	162	141	-12.6%	138	-2.7%
	CARES - ESSER I	192,675				
	Dec 2020 Stimulus ESSER II	721,173				
	ARP ESSER III	1,619,879				
	Total ESSER \$/ADM	1,876				
<b>8050</b>	<b>M S D Wabash County Schools</b>					
	Non-Virtual ADM	2,037	2,014	-1.1%	1,983	-1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1517	0.1484	-2.2%	0.1484	0.0%
	Foundation	11,617,210	11,601,051	-0.1%	11,589,755	-0.1%
	Complexity	1,135,647	1,136,379	0.1%	1,135,046	-0.1%
	Total Regular	12,752,857	12,737,430	-0.1%	12,724,801	-0.1%
	Special Ed	1,077,588	1,372,599	27.4%	1,601,680	16.7%
	Career & Tech Ed	404,660	455,510	12.6%	481,780	5.8%
	Honors	44,000	41,800	-5.0%	39,600	-5.3%
	Total	14,279,105	14,607,339	2.3%	14,847,861	1.6%
	\$/ADM	7,010	7,253	3.5%	7,489	3.3%
	Title 1	207,402	204,513	-1.4%	201,624	-1.4%
	\$/ADM	102	102	-0.3%	102	0.2%
	CARES - ESSER I	177,224				
	Dec 2020 Stimulus ESSER II	684,005				
	ARP ESSER III	1,546,646				
	Total ESSER \$/ADM	1,182				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>8060</b>	<b>Wabash City Schools</b>				
	Non-Virtual ADM	1,463	1,538	5.1%	1,550    0.8%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.2206	0.1752	-20.6%	0.1752    0.0%
	Foundation	8,350,596	8,857,422	6.1%	9,060,334    2.3%
	Complexity	1,187,200	1,024,309	-13.7%	1,047,564    2.3%
	Total Regular	9,537,796	9,881,731	3.6%	10,107,898    2.3%
	Special Ed	1,014,292	1,217,214	20.0%	1,369,649    12.5%
	Career & Tech Ed	338,840	377,430	11.4%	398,600    5.6%
	Honors	49,900	53,200	6.6%	56,500    6.2%
	Total	10,940,828	11,529,575	5.4%	11,932,647    3.5%
	\$/ADM	7,471	7,498	0.4%	7,699    2.7%
	Title 1	317,244	331,199	4.4%	345,154    4.2%
	\$/ADM	217	215	-0.6%	223    3.4%
	CARES - ESSER I	234,758			
	Dec 2020 Stimulus ESSER II	1,046,262			
	ARP ESSER III	2,339,718			
	Total ESSER \$/ADM	2,473			
<b>8115</b>	<b>M S D Warren County</b>				
	Non-Virtual ADM	1,314	1,387	5.6%	1,420    2.3%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1173	0.1206	2.8%	0.1206    0.0%
	Foundation	7,495,237	7,990,586	6.6%	8,299,929    3.9%
	Complexity	566,552	636,084	12.3%	660,573    3.8%
	Total Regular	8,061,789	8,626,670	7.0%	8,960,502    3.9%
	Special Ed	696,368	675,103	-3.1%	729,846    8.1%
	Career & Tech Ed	311,400	351,630	12.9%	371,930    5.8%
	Honors	52,100	56,500	8.4%	60,900    7.8%
	Total	9,121,657	9,709,903	6.4%	10,123,178    4.3%
	\$/ADM	6,941	6,999	0.8%	7,130    1.9%
	Title 1	183,577	211,806	15.4%	240,035    13.3%
	\$/ADM	140	153	9.3%	169    10.7%
	CARES - ESSER I	105,925			
	Dec 2020 Stimulus ESSER II	605,430			
	ARP ESSER III	1,342,464			
	Total ESSER \$/ADM	1,563			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8130 Warrick County School Corp</b>					
Non-Virtual ADM	9,884	10,068	1.9%	10,064	0.0%
Virtual ADM	4	-	-100.0%	-	0.0%
Complexity Index	0.0879	0.0832	-5.3%	0.0832	0.0%
Foundation	56,387,764	57,993,658	2.8%	58,834,512	1.4%
Complexity	3,194,116	3,184,919	-0.3%	3,230,464	1.4%
Total Regular	59,581,880	61,178,577	2.7%	62,064,976	1.4%
Special Ed	6,471,572	7,004,890	8.2%	7,921,730	13.1%
Career & Tech Ed	954,140	1,014,040	6.3%	1,078,400	6.3%
Honors	312,900	319,500	2.1%	326,100	2.1%
Total	67,320,492	69,517,007	3.3%	71,391,206	2.7%
\$/ADM	6,808	6,905	1.4%	7,094	2.7%
Title 1	809,322	802,469	-0.8%	795,616	-0.9%
\$/ADM	82	80	-2.6%	79	-0.8%
CARES - ESSER I	706,147				
Dec 2020 Stimulus ESSER II	2,669,119				
ARP ESSER III	6,035,303				
Total ESSER \$/ADM	952				
<b>8205 Salem Community Schools</b>					
Non-Virtual ADM	1,743	1,726	-1.0%	1,697	-1.7%
Virtual ADM	3	0	-83.8%	0	-1.7%
Complexity Index	0.1788	0.1659	-7.2%	0.1659	0.0%
Foundation	9,956,705	9,945,667	-0.1%	9,920,223	-0.3%
Complexity	1,147,490	1,089,149	-5.1%	1,086,146	-0.3%
Total Regular	11,104,195	11,034,816	-0.6%	11,006,369	-0.3%
Special Ed	1,142,728	1,162,662	1.7%	1,249,702	7.5%
Career & Tech Ed	159,500	173,050	8.5%	183,200	5.9%
Honors	41,600	42,700	2.6%	43,800	2.6%
Total	12,448,023	12,413,228	-0.3%	12,483,071	0.6%
\$/ADM	7,128	7,189	0.9%	7,356	2.3%
Title 1	416,250	439,915	5.7%	463,580	5.4%
\$/ADM	238	255	6.9%	273	7.2%
CARES - ESSER I	311,878				
Dec 2020 Stimulus ESSER II	1,372,779				
ARP ESSER III	3,075,124				
Total ESSER \$/ADM	2,726				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>8215</b>	<b>East Washington School Corp</b>				
	Non-Virtual ADM	1,386	1,379	-0.5%	1,365    -1.0%
	Virtual ADM	8	5	-37.8%	5    -1.0%
	Complexity Index	0.1559	0.1318	-15.5%	0.1318    0.0%
	Foundation	7,942,737	7,966,799	0.3%	8,005,404    0.5%
	Complexity	798,621	693,456	-13.2%	696,677    0.5%
	Total Regular	8,741,358	8,660,255	-0.9%	8,702,081    0.5%
	Special Ed	850,704	896,807	5.4%	965,618    7.7%
	Career & Tech Ed	255,930	269,860	5.4%	287,820    6.7%
	Honors	31,900	29,700	-6.9%	27,500    -7.4%
	Total	9,879,892	9,856,622	-0.2%	9,983,019    1.3%
	\$/ADM	7,088	7,123	0.5%	7,286    2.3%
	Title 1	334,936	344,860	3.0%	354,784    2.9%
	\$/ADM	240	249	3.7%	259    3.9%
	CARES - ESSER I	263,437			
	Dec 2020 Stimulus ESSER II	1,104,609			
	ARP ESSER III	2,472,738			
	Total ESSER \$/ADM	2,755			
<b>8220</b>	<b>West Washington School Corp</b>				
	Non-Virtual ADM	902	902	-0.1%	916    1.5%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.1934	0.1217	-37.1%	0.1217    0.0%
	Foundation	5,155,494	5,194,603	0.8%	5,352,510    3.0%
	Complexity	642,729	417,282	-35.1%	429,886    3.0%
	Total Regular	5,798,223	5,611,885	-3.2%	5,782,396    3.0%
	Special Ed	500,464	570,653	14.0%	638,627    11.9%
	Career & Tech Ed	213,020	242,870	14.0%	257,180    5.9%
	Honors	37,100	39,300	5.9%	41,500    5.6%
	Total	6,548,807	6,464,708	-1.3%	6,719,703    3.9%
	\$/ADM	7,242	7,168	-1.0%	7,339    2.4%
	Title 1	183,162	158,485	-13.5%	133,808    -15.6%
	\$/ADM	203	176	-13.2%	146    -16.8%
	CARES - ESSER I	172,677			
	Dec 2020 Stimulus ESSER II	604,063			
	ARP ESSER III	1,362,209			
	Total ESSER \$/ADM	2,365			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8305</b>	<b>Nettle Creek School Corp</b>					
	Non-Virtual ADM	1,077	1,119	4.0%	1,122	0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1193	0.1296	8.6%	0.1296	0.0%
	Foundation	6,140,746	6,447,763	5.0%	6,562,085	1.8%
	Complexity	472,082	551,575	16.8%	561,246	1.8%
	Total Regular	6,612,828	6,999,338	5.8%	7,123,331	1.8%
	Special Ed	627,212	702,472	12.0%	788,915	12.3%
	Career & Tech Ed	288,330	311,170	7.9%	331,600	6.6%
	Honors	58,100	61,400	5.7%	64,700	5.4%
	Total	7,586,470	8,074,380	6.4%	8,308,546	2.9%
	\$/ADM	7,046	7,213	2.4%	7,402	2.6%
	Title 1	226,499	230,271	1.7%	234,043	1.6%
	\$/ADM	210	206	-2.2%	209	1.4%
	CARES - ESSER I	197,680				
	Dec 2020 Stimulus ESSER II	746,987				
	ARP ESSER III	1,689,058				
	Total ESSER \$/ADM	2,446				
<b>8355</b>	<b>Western Wayne Schools</b>					
	Non-Virtual ADM	796	764	-4.1%	733	-4.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1555	0.1935	24.4%	0.1935	0.0%
	Foundation	4,543,288	4,398,137	-3.2%	4,283,566	-2.6%
	Complexity	455,339	561,747	23.4%	547,001	-2.6%
	Total Regular	4,998,627	4,959,884	-0.8%	4,830,567	-2.6%
	Special Ed	539,144	621,011	15.2%	716,357	15.4%
	Career & Tech Ed	249,360	259,710	4.2%	278,170	7.1%
	Honors	40,400	41,500	2.7%	42,600	2.7%
	Total	5,827,531	5,882,105	0.9%	5,867,694	-0.2%
	\$/ADM	7,314	7,703	5.3%	8,008	4.0%
	Title 1	162,551	151,964	-6.5%	141,377	-7.0%
	\$/ADM	204	199	-2.4%	193	-3.1%
	CARES - ESSER I	150,060				
	Dec 2020 Stimulus ESSER II	536,087				
	ARP ESSER III	1,191,300				
	Total ESSER \$/ADM	2,356				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8360 Centerville-Abington Com Schs</b>					
Non-Virtual ADM	1,735	1,732	-0.2%	1,729	-0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1337	0.1375	2.8%	0.1375	0.0%
Foundation	9,897,438	9,978,028	0.8%	10,107,122	1.3%
Complexity	852,728	905,610	6.2%	917,144	1.3%
Total Regular	10,750,166	10,883,638	1.2%	11,024,266	1.3%
Special Ed	773,312	792,276	2.5%	902,544	13.9%
Career & Tech Ed	212,160	223,960	5.6%	236,650	5.7%
Honors	50,700	48,500	-4.3%	46,300	-4.5%
Total	11,786,338	11,948,374	1.4%	12,209,760	2.2%
\$/ADM	6,791	6,897	1.6%	7,062	2.4%
Title 1	289,791	286,577	-1.1%	283,363	-1.1%
\$/ADM	167	165	-0.9%	164	-0.9%
CARES - ESSER I	250,509				
Dec 2020 Stimulus ESSER II	955,722				
ARP ESSER III	2,161,041				
Total ESSER \$/ADM	1,940				
<b>8375 Northeastern Wayne Schools</b>					
Non-Virtual ADM	1,271	1,306	2.8%	1,318	0.9%
Virtual ADM	3	8	172.3%	8	0.9%
Complexity Index	0.1242	0.1354	9.0%	0.1354	0.0%
Foundation	7,262,346	7,561,817	4.1%	7,744,744	2.4%
Complexity	581,448	676,455	16.3%	692,678	2.4%
Total Regular	7,843,794	8,238,272	5.0%	8,437,422	2.4%
Special Ed	670,200	726,089	8.3%	807,064	11.2%
Career & Tech Ed	152,770	168,230	10.1%	178,950	6.4%
Honors	45,500	44,400	-2.4%	43,300	-2.5%
Total	8,712,264	9,176,991	5.3%	9,466,736	3.2%
\$/ADM	6,839	6,984	2.1%	7,139	2.2%
Title 1	250,854	252,484	0.6%	254,114	0.6%
\$/ADM	197	192	-2.4%	192	-0.3%
CARES - ESSER I	210,383				
Dec 2020 Stimulus ESSER II	827,307				
ARP ESSER III	1,821,048				
Total ESSER \$/ADM	2,244				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>8385</b>	<b>Richmond Community School</b>				
	Non-Virtual ADM	4,360	4,413	1.2%	4,334    -1.8%
	Virtual ADM	2	-	-100.0%	-    0.0%
	Complexity Index	0.3492	0.3383	-3.1%	0.3383    0.0%
	Foundation	24,872,589	25,418,955	2.2%	25,336,087    -0.3%
	Complexity	5,597,303	5,676,105	1.4%	5,656,457    -0.3%
	Total Regular	30,469,892	31,095,060	2.1%	30,992,544    -0.3%
	Special Ed	3,637,536	4,225,112	16.2%	4,707,612    11.4%
	Career & Tech Ed	466,290	484,930	4.0%	514,400    6.1%
	Honors	96,000	94,900	-1.1%	93,800    -1.2%
	Total	34,669,718	35,900,002	3.5%	36,308,356    1.1%
	\$/ADM	7,949	8,135	2.3%	8,378    3.0%
	Title 1	1,885,268	1,838,970	-2.5%	1,792,672    -2.5%
	\$/ADM	432	417	-3.6%	414    -0.7%
	CARES - ESSER I	1,571,131			
	Dec 2020 Stimulus ESSER II	5,960,217			
	ARP ESSER III	13,130,787			
	Total ESSER \$/ADM	4,737			
<b>8425</b>	<b>Southern Wells Com Schools</b>				
	Non-Virtual ADM	820	876	6.8%	879    0.4%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.0799	0.0795	-0.5%	0.0795    0.0%
	Foundation	4,677,019	5,042,891	7.8%	5,136,825    1.9%
	Complexity	240,806	264,629	9.9%	269,503    1.8%
	Total Regular	4,917,825	5,307,520	7.9%	5,406,328    1.9%
	Special Ed	253,136	288,362	13.9%	320,002    11.0%
	Career & Tech Ed	137,170	154,420	12.6%	163,530    5.9%
	Honors	20,900	19,800	-5.3%	18,700    -5.6%
	Total	5,329,031	5,770,102	8.3%	5,908,560    2.4%
	\$/ADM	6,498	6,591	1.4%	6,724    2.0%
	Title 1	63,191	56,139	-11.2%	49,087    -12.6%
	\$/ADM	77	64	-16.8%	56    -12.9%
	CARES - ESSER I	67,354			
	Dec 2020 Stimulus ESSER II	208,400			
	ARP ESSER III	453,752			
	Total ESSER \$/ADM	890			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8435 Northern Wells Com Schools</b>					
Non-Virtual ADM	2,411	2,521	4.6%	2,544	0.9%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.0703	0.0690	-1.8%	0.0690	0.0%
Foundation	13,754,411	14,523,416	5.6%	14,871,475	2.4%
Complexity	623,123	661,471	6.2%	677,179	2.4%
Total Regular	14,377,534	15,184,887	5.6%	15,548,654	2.4%
Special Ed	1,085,212	1,195,028	10.1%	1,319,193	10.4%
Career & Tech Ed	324,350	362,580	11.8%	382,250	5.4%
Honors	84,700	86,900	2.6%	89,100	2.5%
Total	15,871,796	16,829,395	6.0%	17,339,197	3.0%
\$/ADM	6,581	6,675	1.4%	6,816	2.1%
Title 1	273,939	269,937	-1.5%	265,935	-1.5%
\$/ADM	114	107	-5.7%	105	-2.4%
CARES - ESSER I	223,665				
Dec 2020 Stimulus ESSER II	903,442				
ARP ESSER III	2,006,786				
Total ESSER \$/ADM	1,299				
<b>8445 M S D Bluffton-Harrison</b>					
Non-Virtual ADM	1,630	1,684	3.3%	1,706	1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1275	0.1309	2.7%	0.1309	0.0%
Foundation	9,298,540	9,699,701	4.3%	9,974,202	2.8%
Complexity	763,970	838,082	9.7%	861,627	2.8%
Total Regular	10,062,510	10,537,783	4.7%	10,835,829	2.8%
Special Ed	814,416	993,523	22.0%	1,100,982	10.8%
Career & Tech Ed	272,870	309,190	13.3%	324,610	5.0%
Honors	62,800	67,200	7.0%	71,600	6.5%
Total	11,212,596	11,907,696	6.2%	12,333,021	3.6%
\$/ADM	6,877	7,071	2.8%	7,229	2.2%
Title 1	234,737	230,734	-1.7%	226,731	-1.7%
\$/ADM	144	137	-4.8%	133	-3.0%
CARES - ESSER I	201,761				
Dec 2020 Stimulus ESSER II	774,156				
ARP ESSER III	1,749,645				
Total ESSER \$/ADM	1,672				

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8515 North White School Corp</b>					
Non-Virtual ADM	853	917	7.5%	928	1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1528	0.1508	-1.3%	0.1508	0.0%
Foundation	4,864,097	5,283,310	8.6%	5,427,203	2.7%
Complexity	478,938	525,891	9.8%	540,112	2.7%
Total Regular	5,343,035	5,809,201	8.7%	5,967,315	2.7%
Special Ed	348,896	345,358	-1.0%	384,551	11.3%
Career & Tech Ed	186,680	203,710	9.1%	216,620	6.3%
Honors	31,700	33,900	6.9%	36,100	6.5%
Total	5,910,311	6,392,169	8.2%	6,604,586	3.3%
\$/ADM	6,930	6,969	0.6%	7,114	2.1%
Title 1	282,305	277,933	-1.5%	273,561	-1.6%
\$/ADM	331	303	-8.5%	295	-2.8%
CARES - ESSER I	238,702				
Dec 2020 Stimulus ESSER II	931,034				
ARP ESSER III	2,096,559				
Total ESSER \$/ADM	3,830				
<b>8525 Frontier School Corporation</b>					
Non-Virtual ADM	633	618	-2.4%	600	-3.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.0879	0.0801	-8.9%	0.0801	0.0%
Foundation	3,617,691	3,560,299	-1.6%	3,505,961	-1.5%
Complexity	204,962	188,239	-8.2%	185,331	-1.5%
Total Regular	3,822,653	3,748,538	-1.9%	3,691,292	-1.5%
Special Ed	298,092	262,228	-12.0%	282,822	7.9%
Career & Tech Ed	189,300	207,230	9.5%	219,480	5.9%
Honors	34,100	34,100	0.0%	34,100	0.0%
Total	4,344,145	4,252,096	-2.1%	4,227,694	-0.6%
\$/ADM	6,847	6,879	0.5%	7,049	2.5%
Title 1	60,031	60,150	0.2%	60,269	0.2%
\$/ADM	95	97	2.9%	100	3.3%
CARES - ESSER I	48,652				
Dec 2020 Stimulus ESSER II	197,981				
ARP ESSER III	447,668				
Total ESSER \$/ADM	1,094				



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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8535 Tri-County School Corp</b>					
Non-Virtual ADM	711	674	-5.2%	667	-0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1099	0.1293	17.7%	0.1293	0.0%
Foundation	4,053,332	3,881,080	-4.2%	3,901,965	0.5%
Complexity	287,052	331,239	15.4%	332,955	0.5%
Total Regular	4,340,384	4,212,319	-3.0%	4,234,920	0.5%
Special Ed	391,008	396,145	1.3%	442,250	11.6%
Career & Tech Ed	188,770	212,990	12.8%	225,910	6.1%
Honors	34,200	36,400	6.4%	38,600	6.0%
Total	4,954,362	4,857,854	-1.9%	4,941,680	1.7%
\$/ADM	6,971	7,210	3.4%	7,404	2.7%
Title 1	81,825	80,204	-2.0%	78,583	-2.0%
\$/ADM	115	119	3.4%	118	-1.1%
CARES - ESSER I	70,617				
Dec 2020 Stimulus ESSER II	269,855				
ARP ESSER III	610,185				
Total ESSER \$/ADM	1,338				
<b>8565 Twin Lakes School Corp</b>					
Non-Virtual ADM	2,179	2,274	4.3%	2,255	-0.8%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.1346	0.1294	-3.9%	0.1294	0.0%
Foundation	12,432,048	13,096,145	5.3%	13,185,182	0.7%
Complexity	1,078,390	1,118,583	3.7%	1,125,973	0.7%
Total Regular	13,510,438	14,214,728	5.2%	14,311,155	0.7%
Special Ed	1,013,756	1,037,983	2.4%	1,164,200	12.2%
Career & Tech Ed	547,820	586,770	7.1%	624,420	6.4%
Honors	73,100	73,100	0.0%	73,100	0.0%
Total	15,145,114	15,912,581	5.1%	16,172,875	1.6%
\$/ADM	6,947	6,999	0.7%	7,171	2.5%
Title 1	295,343	289,220	-2.1%	283,097	-2.1%
\$/ADM	135	127	-6.1%	126	-1.3%
CARES - ESSER I	252,929				
Dec 2020 Stimulus ESSER II	974,032				
ARP ESSER III	2,193,080				
Total ESSER \$/ADM	1,569				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8625 Smith-Green Community Schools</b>					
Non-Virtual ADM	1,175	1,145	-2.5%	1,138	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0632	0.0749	18.5%	0.0749	0.0%
Foundation	6,699,734	6,596,306	-1.5%	6,649,977	0.8%
Complexity	272,853	326,116	19.5%	328,699	0.8%
Total Regular	6,972,587	6,922,422	-0.7%	6,978,676	0.8%
Special Ed	712,996	760,840	6.7%	860,019	13.0%
Career & Tech Ed	152,690	169,870	11.3%	179,570	5.7%
Honors	35,200	34,100	-3.1%	33,000	-3.2%
Total	7,873,473	7,887,232	0.2%	8,051,265	2.1%
\$/ADM	6,702	6,887	2.8%	7,078	2.8%
Title 1	85,728	87,663	2.3%	89,598	2.2%
\$/ADM	73	77	4.9%	79	2.9%
CARES - ESSER I	70,550				
Dec 2020 Stimulus ESSER II	282,728				
ARP ESSER III	629,234				
Total ESSER \$/ADM	836				
<b>8635 Purdue Polytech</b>					
Non-Virtual ADM	129	105	-18.7%	143	36.0%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.2500	0.1556	-37.8%	0.1556	0.0%
Foundation	745,146	603,946	-18.9%	833,823	38.1%
Complexity	120,314	62,029	-48.4%	85,622	38.0%
Total Regular	865,460	665,975	-23.0%	919,445	38.1%
Special Ed	147,916	106,931	-27.7%	131,006	22.5%
Career & Tech Ed	90,400	91,300	1.0%	100,100	9.6%
Honors	-	-	0.0%	-	0.0%
Total	1,103,776	864,206	-21.7%	1,150,551	33.1%
\$/ADM	8,429	8,242	-2.2%	8,067	-2.1%
Title 1	20,780	20,461	-1.5%	20,142	-1.6%
\$/ADM	159	195	23.0%	141	-27.6%
CARES - ESSER I	17,269				
Dec 2020 Stimulus ESSER II	68,531				
ARP ESSER III	306,697				
Total ESSER \$/ADM	2,997				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8665</b>	<b>Whitley Co Cons Schools</b>					
	Non-Virtual ADM	3,459	3,594	3.9%	3,610	0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0807	0.0725	-10.2%	0.0725	0.0%
	Foundation	19,726,434	20,699,363	4.9%	21,104,804	2.0%
	Complexity	1,025,823	990,587	-3.4%	1,009,789	1.9%
	Total Regular	20,752,257	21,689,950	4.5%	22,114,593	2.0%
	Special Ed	2,209,304	2,327,452	5.3%	2,615,637	12.4%
	Career & Tech Ed	548,690	591,850	7.9%	628,820	6.2%
	Honors	104,200	99,800	-4.2%	95,400	-4.4%
	Total	23,614,451	24,709,052	4.6%	25,454,450	3.0%
	\$/ADM	6,827	6,876	0.7%	7,051	2.5%
	Title 1	289,808	286,619	-1.1%	283,430	-1.1%
	\$/ADM	84	80	-4.8%	79	-1.6%
	CARES - ESSER I	249,585				
	Dec 2020 Stimulus ESSER II	955,776				
	ARP ESSER III	2,132,762				
	Total ESSER \$/ADM	965				
<b>8675</b>	<b>Invent Learning Hub</b>					
	Non-Virtual ADM	146	155	5.8%	189	22.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.6771	0.5871	-13.3%	0.5871	0.0%
	Foundation	833,150	890,113	6.8%	1,102,196	23.8%
	Complexity	363,521	344,942	-5.1%	427,045	23.8%
	Total Regular	1,196,671	1,235,055	3.2%	1,529,241	23.8%
	Special Ed	60,312	51,113	-15.3%	58,685	14.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,256,983	1,286,168	2.3%	1,587,926	23.5%
	\$/ADM	8,604	8,323	-3.3%	8,422	1.2%
	Title 1	90,978	87,967	-3.3%	84,956	-3.4%
	\$/ADM	623	569	-8.6%	451	-20.8%
	CARES - ESSER I	76,932				
	Dec 2020 Stimulus ESSER II	300,041				
	ARP ESSER III	1,111,859				
	Total ESSER \$/ADM	10,191				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>8690</b>	<b>Dynamic Minds</b>				
	Non-Virtual ADM	110	130	18.1%	136    4.7%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.0796	0.0556	-30.2%	0.0556    0.0%
	Foundation	625,548	746,065	19.3%	793,114    6.3%
	Complexity	32,087	27,380	-14.7%	29,101    6.3%
	Total Regular	657,635	773,445	17.6%	822,215    6.3%
	Special Ed	975,756	1,459,530	49.6%	1,731,275    18.6%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	1,633,391	2,232,975	36.7%	2,553,490    14.4%
	\$/ADM	14,891	17,240	15.8%	18,822    9.2%
	Title 1	-	-	0.0%	-    0.0%
	\$/ADM	-	-	0.0%	-    0.0%
	CARES - ESSER I	-			
	Dec 2020 Stimulus ESSER II	40,000			
	ARP ESSER III	89,834			
	Total ESSER \$/ADM	1,184			
<b>9030</b>	<b>Otwell Miller Academy Charter School</b>				
	Non-Virtual ADM	113	128	12.8%	144    12.9%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.2667	0.1743	-34.6%	0.1743    0.0%
	Foundation	645,536	735,669	14.0%	843,058    14.6%
	Complexity	110,943	84,639	-23.7%	96,975    14.6%
	Total Regular	756,479	820,308	8.4%	940,033    14.6%
	Special Ed	42,456	53,623	26.3%	61,348    14.4%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	798,935	873,931	9.4%	1,001,381    14.6%
	\$/ADM	7,058	6,843	-3.1%	6,944    1.5%
	Title 1	12,566	18,375	46.2%	24,184    31.6%
	\$/ADM	111	144	29.6%	168    16.6%
	CARES - ESSER I	771			
	Dec 2020 Stimulus ESSER II	41,444			
	ARP ESSER III	84,320			
	Total ESSER \$/ADM	1,118			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9035</b>	<b>IN Connections Career Academy HS Virtual Charter Sc</b>					
	Non-Virtual ADM	-	-	0.0%	-	0.0%
	Virtual ADM	517	571	10.5%	679	18.9%
	Complexity Index	0.1506	0.1506	0.0%	0.1506	0.0%
	Foundation	2,504,505	2,795,567	11.6%	3,374,751	20.7%
	Complexity	285,947	326,937	14.3%	394,591	20.7%
	Total Regular	2,790,452	3,122,504	11.9%	3,769,342	20.7%
	Special Ed	281,972	262,623	-6.9%	272,509	3.8%
	Career & Tech Ed	4,740	5,820	22.8%	5,820	0.0%
	Honors	4,400	4,400	0.0%	4,400	0.0%
	Total	3,081,564	3,395,347	10.2%	4,052,071	19.3%
	\$/ADM	5,964	5,946	-0.3%	5,966	0.3%
	Title 1	22,962	22,250	-3.1%	21,538	-3.2%
	\$/ADM	44	39	-12.3%	32	-18.6%
	CARES - ESSER I	18,978				
	Dec 2020 Stimulus ESSER II	75,728				
	ARP ESSER III	382,507				
	Total ESSER \$/ADM	924				
<b>9045</b>	<b>Phalen Academy MS Charter School</b>					
	Non-Virtual ADM	267	448	68.1%	448	-0.1%
	Virtual ADM	1	0	-47.9%	0	-0.1%
	Complexity Index	0.5057	0.6403	26.6%	0.6403	0.0%
	Foundation	1,525,719	2,585,587	69.5%	2,621,893	1.4%
	Complexity	497,457	1,092,962	119.7%	1,108,090	1.4%
	Total Regular	2,023,176	3,678,549	81.8%	3,729,983	1.4%
	Special Ed	85,668	243,532	184.3%	291,640	19.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,108,844	3,922,081	86.0%	4,021,623	2.5%
	\$/ADM	7,878	8,736	10.9%	8,965	2.6%
	Title 1	335,191	398,725	19.0%	462,259	15.9%
	\$/ADM	1,252	888	-29.1%	1,031	16.0%
	CARES - ESSER I	253,799				
	Dec 2020 Stimulus ESSER II	1,105,450				
	ARP ESSER III	2,495,327				
	Total ESSER \$/ADM	14,400				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9060</b>	<b>Paramount School of Excellence II</b>					
	Non-Virtual ADM	228	254	11.6%	317	24.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4466	0.3957	-11.4%	0.3957	0.0%
	Foundation	1,297,846	1,463,256	12.7%	1,850,445	26.5%
	Complexity	373,506	382,187	2.3%	483,221	26.4%
	Total Regular	1,671,352	1,845,443	10.4%	2,333,666	26.5%
	Special Ed	120,248	117,722	-2.1%	131,955	12.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,791,600	1,963,165	9.6%	2,465,621	25.6%
	\$/ADM	7,873	7,728	-1.8%	7,789	0.8%
	Title 1	98,048	113,602	15.9%	129,156	13.7%
	\$/ADM	431	447	3.8%	408	-8.8%
	CARES - ESSER I	77,991				
	Dec 2020 Stimulus ESSER II	323,361				
	ARP ESSER III	1,094,779				
	Total ESSER \$/ADM	6,574				
<b>9065</b>	<b>Allegiant Preparatory Academy Charter School</b>					
	Non-Virtual ADM	114	127	11.4%	169	32.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.6216	0.4393	-29.3%	0.4393	0.0%
	Foundation	651,093	732,267	12.5%	988,022	34.9%
	Complexity	260,800	212,335	-18.6%	286,438	34.9%
	Total Regular	911,893	944,602	3.6%	1,274,460	34.9%
	Special Ed	34,312	28,473	-17.0%	31,121	9.3%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	946,205	973,075	2.8%	1,305,581	34.2%
	\$/ADM	8,288	7,654	-7.6%	7,725	0.9%
	Title 1	27,247	31,184	14.4%	35,121	12.6%
	\$/ADM	239	245	2.8%	208	-15.3%
	CARES - ESSER I	22,520				
	Dec 2020 Stimulus ESSER II	89,859				
	ARP ESSER III	322,341				
	Total ESSER \$/ADM	3,808				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9070</b>	<b>Gary Middle College West</b>					
	Non-Virtual ADM	60	91	51.5%	91	-0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2846	0.2119	-25.5%	0.2119	0.0%
	Foundation	344,297	526,985	53.1%	534,413	1.4%
	Complexity	63,143	73,709	16.7%	74,732	1.4%
	Total Regular	407,440	600,694	47.4%	609,145	1.4%
	Special Ed	23,000	24,650	7.2%	27,070	9.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	430,440	625,344	45.3%	636,215	1.7%
	\$/ADM	7,130	6,835	-4.1%	6,960	1.8%
	Title 1	38,059	45,794	20.3%	53,529	16.9%
	\$/ADM	630	501	-20.6%	586	17.0%
	CARES - ESSER I	18,330				
	Dec 2020 Stimulus ESSER II	125,519				
	ARP ESSER III	282,202				
	Total ESSER \$/ADM	7,057				
<b>9080</b>	<b>Vanguard Collegiate of Indianapolis</b>					
	Non-Virtual ADM	89	67	-24.1%	62	-7.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4737	0.4828	1.9%	0.4828	0.0%
	Foundation	505,954	387,604	-23.4%	363,287	-6.3%
	Complexity	154,443	123,523	-20.0%	115,750	-6.3%
	Total Regular	660,397	511,127	-22.6%	479,037	-6.3%
	Special Ed	37,956	62,322	64.2%	71,266	14.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	698,353	573,449	-17.9%	550,303	-4.0%
	\$/ADM	7,872	8,522	8.3%	8,855	3.9%
	Title 1	66,391	70,311	5.9%	74,231	5.6%
	\$/ADM	748	1,045	39.6%	1,195	14.3%
	CARES - ESSER I	53,986				
	Dec 2020 Stimulus ESSER II	218,954				
	ARP ESSER III	494,244				
	Total ESSER \$/ADM	8,648				

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9085</b>	<b>pilotED Schools</b>					
	Non-Virtual ADM	178	218	22.0%	266	22.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5529	0.6000	8.5%	0.6000	0.0%
	Foundation	1,017,558	1,253,378	23.2%	1,556,857	24.2%
	Complexity	362,544	496,390	36.9%	616,458	24.2%
	Total Regular	1,380,102	1,749,768	26.8%	2,173,315	24.2%
	Special Ed	39,668	19,905	-49.8%	24,256	21.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,419,770	1,769,673	24.6%	2,197,571	24.2%
	\$/ADM	7,957	8,133	2.2%	8,252	1.5%
	Title 1	108,948	133,071	22.1%	157,194	18.1%
	\$/ADM	611	612	0.2%	590	-3.5%
	CARES - ESSER I	90,047				
	Dec 2020 Stimulus ESSER II	359,307				
	ARP ESSER III	812,454				
	Total ESSER \$/ADM	7,072				
<b>9120</b>	<b>Insight School of IN</b>					
	Non-Virtual ADM	-	-	0.0%	-	0.0%
	Virtual ADM	677	886	30.8%	885	-0.1%
	Complexity Index	0.2668	0.2781	4.2%	0.2781	0.0%
	Foundation	3,282,600	4,335,570	32.1%	4,396,412	1.4%
	Complexity	663,955	936,310	41.0%	949,257	1.4%
	Total Regular	3,946,555	5,271,880	33.6%	5,345,669	1.4%
	Special Ed	421,420	805,478	91.1%	970,979	20.5%
	Career & Tech Ed	99,100	103,100	4.0%	112,250	8.9%
	Honors	1,100	1,100	0.0%	1,100	0.0%
	Total	4,468,175	6,181,558	38.3%	6,429,998	4.0%
	\$/ADM	6,598	6,981	5.8%	7,268	4.1%
	Title 1	159,520	171,557	7.5%	183,594	7.0%
	\$/ADM	236	194	-17.8%	208	7.1%
	CARES - ESSER I	133,271				
	Dec 2020 Stimulus ESSER II	526,092				
	ARP ESSER III	1,104,466				
	Total ESSER \$/ADM	2,605				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9150</b>	<b>Circle City Preparatory Academy</b>				
	Non-Virtual ADM	222	270	21.4%	342    26.9%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.5524	0.4844	-12.3%	0.4844    0.0%
	Foundation	1,266,646	1,552,614	22.6%	1,999,314    28.8%
	Complexity	450,882	496,429	10.1%	639,131    28.7%
	Total Regular	1,717,528	2,049,043	19.3%	2,638,445    28.8%
	Special Ed	65,312	77,021	17.9%	87,184    13.2%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	1,782,840	2,126,064	19.3%	2,725,629    28.2%
	\$/ADM	8,027	7,887	-1.7%	7,970    1.0%
	Title 1	116,783	134,195	14.9%	151,607    13.0%
	\$/ADM	526	498	-5.3%	443    -11.0%
	CARES - ESSER I	88,051			
	Dec 2020 Stimulus ESSER II	385,146			
	ARP ESSER III	868,611			
	Total ESSER \$/ADM	6,041			
<b>9165</b>	<b>Paramount Englewood</b>				
	Non-Virtual ADM	167	164	-1.7%	192    16.7%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.2336	0.3850	64.8%	0.3850    0.0%
	Foundation	953,513	947,027	-0.7%	1,122,144    18.5%
	Complexity	143,533	240,665	67.7%	285,111    18.5%
	Total Regular	1,097,046	1,187,692	8.3%	1,407,255    18.5%
	Special Ed	108,736	42,509	-60.9%	49,273    15.9%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	1,205,782	1,230,201	2.0%	1,456,528    18.4%
	\$/ADM	7,212	7,482	3.8%	7,588    1.4%
	Title 1	87,219	85,872	-1.5%	84,525    -1.6%
	\$/ADM	522	522	0.1%	440    -15.7%
	CARES - ESSER I	72,493			
	Dec 2020 Stimulus ESSER II	287,645			
	ARP ESSER III	1,044,863			
	Total ESSER \$/ADM	8,403			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9195</b>	<b>Timothy L Johnson Leadership Academy MS</b>					
	Non-Virtual ADM	117	134	14.4%	152	14.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5741	0.6050	5.4%	0.6050	0.0%
	Foundation	666,016	769,526	15.5%	890,135	15.7%
	Complexity	246,392	307,305	24.7%	355,398	15.6%
	Total Regular	912,408	1,076,831	18.0%	1,245,533	15.7%
	Special Ed	64,880	40,002	-38.3%	43,853	9.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	977,288	1,116,833	14.3%	1,289,386	15.5%
	\$/ADM	8,368	8,360	-0.1%	8,468	1.3%
	Title 1	55,120	63,737	15.6%	72,354	13.5%
	\$/ADM	472	477	1.1%	475	-0.4%
	CARES - ESSER I	40,714				
	Dec 2020 Stimulus ESSER II	181,785				
	ARP ESSER III	409,271				
	Total ESSER \$/ADM	5,410				
<b>9310</b>	<b>Charter School of the Dunes</b>					
	Non-Virtual ADM	662	654	-1.3%	659	0.7%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.5546	0.5249	-5.4%	0.5249	0.0%
	Foundation	3,782,795	3,766,091	-0.4%	3,850,838	2.3%
	Complexity	1,352,207	1,304,839	-3.5%	1,333,935	2.2%
	Total Regular	5,135,002	5,070,930	-1.2%	5,184,773	2.2%
	Special Ed	250,104	278,945	11.5%	317,397	13.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,385,106	5,349,875	-0.7%	5,502,170	2.8%
	\$/ADM	8,117	8,182	0.8%	8,353	2.1%
	Title 1	806,996	771,508	-4.4%	736,020	-4.6%
	\$/ADM	1,216	1,180	-3.0%	1,117	-5.3%
	CARES - ESSER I	704,034				
	Dec 2020 Stimulus ESSER II	2,661,446				
	ARP ESSER III	6,017,954				
	Total ESSER \$/ADM	14,143				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9315</b>	<b>Signature School Inc</b>					
	Non-Virtual ADM	386	421	9.0%	434	3.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2434	0.2419	-0.6%	0.2419	0.0%
	Foundation	2,202,254	2,424,848	10.1%	2,537,517	4.6%
	Complexity	345,418	387,175	12.1%	405,087	4.6%
	Total Regular	2,547,672	2,812,023	10.4%	2,942,604	4.6%
	Special Ed	2,300	12,029	423.0%	13,232	10.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	105,300	111,900	6.3%	118,500	5.9%
	Total	2,655,272	2,935,952	10.6%	3,074,336	4.7%
	\$/ADM	6,876	6,974	1.4%	7,083	1.6%
	Title 1	22,122	25,836	16.8%	29,550	14.4%
	\$/ADM	57	61	7.1%	68	10.9%
	CARES - ESSER I	17,630				
	Dec 2020 Stimulus ESSER II	72,957				
	ARP ESSER III	164,057				
	Total ESSER \$/ADM	659				
<b>9320</b>	<b>Community Montessori Inc</b>					
	Non-Virtual ADM	530	538	1.5%	537	-0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.0368	0.0490	33.2%	0.0490	0.0%
	Foundation	3,024,350	3,100,281	2.5%	3,142,025	1.3%
	Complexity	71,719	100,274	39.8%	101,602	1.3%
	Total Regular	3,096,069	3,200,555	3.4%	3,243,627	1.3%
	Special Ed	524,272	632,390	20.6%	741,204	17.2%
	Career & Tech Ed	28,280	31,100	10.0%	32,680	5.1%
	Honors	14,300	13,200	-7.7%	12,100	-8.3%
	Total	3,662,921	3,877,245	5.9%	4,029,611	3.9%
	\$/ADM	6,907	7,204	4.3%	7,497	4.1%
	Title 1	43,990	44,876	2.0%	45,762	2.0%
	\$/ADM	83	83	0.5%	85	2.1%
	CARES - ESSER I	-				
	Dec 2020 Stimulus ESSER II	145,077				
	ARP ESSER III	333,503				
	Total ESSER \$/ADM	902				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9325 Options Charter School - Carmel</b>					
Non-Virtual ADM	382	114	-70.0%	118	3.1%
Virtual ADM	267	127	-52.4%	131	3.1%
Complexity Index	0.1014	0.1708	68.4%	0.1708	0.0%
Foundation	3,469,347	1,279,744	-63.1%	1,339,143	4.6%
Complexity	241,593	156,629	-35.2%	163,868	4.6%
Total Regular	3,710,940	1,436,373	-61.3%	1,503,011	4.6%
Special Ed	1,224,676	357,617	-70.8%	417,406	16.7%
Career & Tech Ed	119,570	132,570	10.9%	141,030	6.4%
Honors	2,200	2,200	0.0%	2,200	0.0%
Total	5,057,386	1,928,760	-61.9%	2,063,647	7.0%
\$/ADM	7,801	7,997	2.5%	8,298	3.8%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	200				
<b>9330 Irvington Community School</b>					
Non-Virtual ADM	1,017	1,030	1.3%	1,031	0.1%
Virtual ADM	7	-	-100.0%	-	0.0%
Complexity Index	0.2596	0.2970	14.4%	0.2970	0.0%
Foundation	5,832,917	5,931,636	1.7%	6,025,304	1.6%
Complexity	976,758	1,162,838	19.1%	1,180,974	1.6%
Total Regular	6,809,675	7,094,474	4.2%	7,206,278	1.6%
Special Ed	444,696	488,770	9.9%	536,695	9.8%
Career & Tech Ed	40,290	40,230	-0.1%	43,610	8.4%
Honors	13,600	12,500	-8.1%	11,400	-8.8%
Total	7,308,261	7,635,974	4.5%	7,797,983	2.1%
\$/ADM	7,138	7,415	3.9%	7,566	2.0%
Title 1	522,313	491,782	-5.8%	461,251	-6.2%
\$/ADM	510	478	-6.4%	448	-6.3%
CARES - ESSER I	479,674				
Dec 2020 Stimulus ESSER II	1,722,571				
ARP ESSER III	3,904,691				
Total ESSER \$/ADM	5,965				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9350</b>	<b>Timothy L Johnson Academy</b>					
	Non-Virtual ADM	371	422	13.8%	449	6.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.6367	0.6160	-3.3%	0.6160	0.0%
	Foundation	2,116,004	2,432,547	15.0%	2,624,565	7.9%
	Complexity	868,171	989,079	13.9%	1,066,944	7.9%
	Total Regular	2,984,175	3,421,626	14.7%	3,691,509	7.9%
	Special Ed	51,112	72,606	42.1%	82,527	13.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,035,287	3,494,232	15.1%	3,774,036	8.0%
	\$/ADM	8,181	8,274	1.1%	8,406	1.6%
	Title 1	201,767	208,974	3.6%	216,181	3.4%
	\$/ADM	544	495	-9.0%	482	-2.7%
	CARES - ESSER I	160,099				
	Dec 2020 Stimulus ESSER II	665,422				
	ARP ESSER III	1,497,504				
	Total ESSER \$/ADM	6,261				
<b>9395</b>	<b>Christel House Academy West</b>					
	Non-Virtual ADM	487	554	13.8%	614	10.8%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.3840	0.3217	-16.2%	0.3217	0.0%
	Foundation	2,780,206	3,188,786	14.7%	3,586,661	12.5%
	Complexity	688,168	677,119	-1.6%	761,457	12.5%
	Total Regular	3,468,374	3,865,905	11.5%	4,348,118	12.5%
	Special Ed	158,480	194,143	22.5%	233,979	20.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,626,854	4,060,048	11.9%	4,582,097	12.9%
	\$/ADM	7,437	7,334	-1.4%	7,468	1.8%
	Title 1	345,591	371,096	7.4%	396,601	6.9%
	\$/ADM	709	670	-5.4%	646	-3.6%
	CARES - ESSER I	273,972				
	Dec 2020 Stimulus ESSER II	1,139,748				
	ARP ESSER III	2,573,133				
	Total ESSER \$/ADM	8,176				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9400</b>	<b>KIPP Indy Innovation Network Charter School</b>				
	Non-Virtual ADM	361	271	-25.0%	261    -3.6%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.5717	0.5668	-0.9%	0.5668    0.0%
	Foundation	2,060,145	1,561,280	-24.2%	1,527,442    -2.2%
	Complexity	758,963	584,116	-23.0%	571,343    -2.2%
	Total Regular	2,819,108	2,145,396	-23.9%	2,098,785    -2.2%
	Special Ed	174,636	139,687	-20.0%	147,162    5.4%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	2,993,744	2,285,083	-23.7%	2,245,947    -1.7%
	\$/ADM	8,287	8,430	1.7%	8,596    2.0%
	Title 1	358,157	331,493	-7.4%	304,829    -8.0%
	\$/ADM	991	1,223	23.3%	1,167    -4.6%
	CARES - ESSER I	333,739			
	Dec 2020 Stimulus ESSER II	1,181,191			
	ARP ESSER III	2,670,858			
	Total ESSER \$/ADM	11,587			
<b>9410</b>	<b>KIPP United Innovation Network Charter School</b>				
	Non-Virtual ADM	629	750	19.2%	813    8.3%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.6464	0.6426	-0.6%	0.6426    0.0%
	Foundation	3,589,602	4,320,590	20.4%	4,751,151    10.0%
	Complexity	1,495,207	1,832,628	22.6%	2,014,850    9.9%
	Total Regular	5,084,809	6,153,218	21.0%	6,766,001    10.0%
	Special Ed	137,224	220,293	60.5%	266,206    20.8%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	5,222,033	6,373,511	22.1%	7,032,207    10.3%
	\$/ADM	8,297	8,497	2.4%	8,653    1.8%
	Title 1	549,453	625,544	13.8%	701,635    12.2%
	\$/ADM	873	834	-4.5%	863    3.5%
	CARES - ESSER I	401,444			
	Dec 2020 Stimulus ESSER II	1,812,079			
	ARP ESSER III	4,090,316			
	Total ESSER \$/ADM	10,015			

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9425 Tindley Genesis Academy</b>					
Non-Virtual ADM	428	418	-2.4%	395	-5.4%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.3318	0.4574	37.9%	0.4574	0.0%
Foundation	2,439,902	2,405,920	-1.4%	2,310,548	-4.0%
Complexity	521,680	726,383	39.2%	697,453	-4.0%
Total Regular	2,961,582	3,132,303	5.8%	3,008,001	-4.0%
Special Ed	105,824	114,396	8.1%	132,818	16.1%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	3,067,406	3,246,699	5.8%	3,140,819	-3.3%
\$/ADM	7,170	7,773	8.4%	7,947	2.2%
Title 1	331,877	395,403	19.1%	458,929	16.1%
\$/ADM	776	947	22.0%	1,161	22.7%
CARES - ESSER I	252,970				
Dec 2020 Stimulus ESSER II	1,094,520				
ARP ESSER III	2,470,023				
Total ESSER \$/ADM	8,923				
<b>9430 Tindley Summit Academy</b>					
Non-Virtual ADM	250	258	3.2%	243	-5.7%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.4308	0.4944	14.8%	0.4944	0.0%
Foundation	1,426,000	1,485,916	4.2%	1,421,870	-4.3%
Complexity	395,867	484,912	22.5%	463,920	-4.3%
Total Regular	1,821,867	1,970,828	8.2%	1,885,790	-4.3%
Special Ed	97,680	126,268	29.3%	152,083	20.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,919,547	2,097,096	9.2%	2,037,873	-2.8%
\$/ADM	7,677	8,129	5.9%	8,379	3.1%
Title 1	240,622	257,730	7.1%	274,838	6.6%
\$/ADM	962	999	3.8%	1,130	13.1%
CARES - ESSER I	202,975				
Dec 2020 Stimulus ESSER II	793,565				
ARP ESSER III	1,798,403				
Total ESSER \$/ADM	11,178				

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	FY 2021	FY 2022		FY 2023	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9445 Charles A Tindley Accelerated Schl</b>					
Non-Virtual ADM	363	365	0.5%	377	3.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.2112	0.3075	45.6%	0.3075	0.0%
Foundation	2,070,205	2,100,872	1.5%	2,201,222	4.8%
Complexity	281,749	426,418	51.3%	446,699	4.8%
Total Regular	2,351,954	2,527,290	7.5%	2,647,921	4.8%
Special Ed	143,736	179,551	24.9%	218,873	21.9%
Career & Tech Ed	11,600	14,400	24.1%	15,200	5.6%
Honors	14,800	13,700	-7.4%	12,600	-8.0%
Total	2,522,090	2,734,941	8.4%	2,894,594	5.8%
\$/ADM	6,948	7,498	7.9%	7,687	2.5%
Title 1	290,791	316,359	8.8%	341,927	8.1%
\$/ADM	801	867	8.3%	908	4.7%
CARES - ESSER I	226,460				
Dec 2020 Stimulus ESSER II	959,019				
ARP ESSER III	2,172,940				
Total ESSER \$/ADM	9,252				
<b>9460 Thea Bowman Leadership Academy</b>					
Non-Virtual ADM	847	968	14.3%	919	-5.1%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.4558	0.4885	7.2%	0.4885	0.0%
Foundation	4,828,598	5,574,563	15.4%	5,370,540	-3.7%
Complexity	1,418,243	1,797,486	26.7%	1,731,352	-3.7%
Total Regular	6,246,841	7,372,049	18.0%	7,101,892	-3.7%
Special Ed	249,504	334,320	34.0%	385,293	15.2%
Career & Tech Ed	52,700	55,300	4.9%	58,400	5.6%
Honors	17,000	17,000	0.0%	17,000	0.0%
Total	6,566,045	7,778,669	18.5%	7,562,585	-2.8%
\$/ADM	7,755	8,037	3.6%	8,232	2.4%
Title 1	1,508,957	1,405,901	-6.8%	1,302,845	-7.3%
\$/ADM	1,782	1,453	-18.5%	1,418	-2.4%
CARES - ESSER I	1,390,732				
Dec 2020 Stimulus ESSER II	4,976,491				
ARP ESSER III	11,259,549				
Total ESSER \$/ADM	20,819				



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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9465</b>	<b>Rural Community Schools Inc</b>					
	Non-Virtual ADM	97	75	-22.7%	65	-13.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2444	0.3263	33.5%	0.3263	0.0%
	Foundation	553,678	432,322	-21.9%	379,973	-12.1%
	Complexity	87,199	93,114	6.8%	81,823	-12.1%
	Total Regular	640,877	525,436	-18.0%	461,796	-12.1%
	Special Ed	109,192	129,617	18.7%	138,577	6.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	750,069	655,053	-12.7%	600,373	-8.3%
	\$/ADM	7,726	8,728	13.0%	9,237	5.8%
	Title 1	31,908	30,954	-3.0%	30,000	-3.1%
	\$/ADM	329	412	25.5%	462	11.9%
	CARES - ESSER I	28,711				
	Dec 2020 Stimulus ESSER II	105,231				
	ARP ESSER III	237,992				
	Total ESSER \$/ADM	3,831				
<b>9485</b>	<b>SE Neighborhood Sch of Excellence</b>					
	Non-Virtual ADM	637	663	4.1%	689	4.0%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.4685	0.4575	-2.3%	0.4575	0.0%
	Foundation	3,635,726	3,818,179	5.0%	4,029,763	5.5%
	Complexity	1,097,886	1,153,023	5.0%	1,216,677	5.5%
	Total Regular	4,733,612	4,971,202	5.0%	5,246,440	5.5%
	Special Ed	285,628	283,016	-0.9%	325,475	15.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,019,240	5,254,218	4.7%	5,571,915	6.0%
	\$/ADM	7,871	7,926	0.7%	8,083	2.0%
	Title 1	491,444	481,126	-2.1%	470,808	-2.1%
	\$/ADM	771	726	-5.8%	683	-5.9%
	CARES - ESSER I	422,066				
	Dec 2020 Stimulus ESSER II	1,620,768				
	ARP ESSER III	3,658,012				
	Total ESSER \$/ADM	8,940				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9495</b>	<b>Joshua Academy</b>				
	Non-Virtual ADM	239	243	1.6%	243    -0.1%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.4200	0.4132	-1.6%	0.4132    0.0%
	Foundation	1,364,509	1,400,718	2.7%	1,420,366    1.4%
	Complexity	369,300	382,034	3.4%	387,316    1.4%
	Total Regular	1,733,809	1,782,752	2.8%	1,807,682    1.4%
	Special Ed	20,300	18,075	-11.0%	19,285    6.7%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	1,754,109	1,800,827	2.7%	1,826,967    1.5%
	\$/ADM	7,331	7,405	1.0%	7,520    1.5%
	Title 1	126,160	135,533	7.4%	144,906    6.9%
	\$/ADM	527	557	5.7%	596    7.0%
	CARES - ESSER I	86,646			
	Dec 2020 Stimulus ESSER II	416,073			
	ARP ESSER III	935,691			
	Total ESSER \$/ADM	6,012			
<b>9505</b>	<b>IN Agriculture and Technology School Ch School</b>				
	Non-Virtual ADM	265	333	25.9%	398    19.5%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.0769	0.0988	28.5%	0.0988    0.0%
	Foundation	1,514,849	1,919,518	26.7%	2,328,354    21.3%
	Complexity	75,113	125,181	66.7%	151,813    21.3%
	Total Regular	1,589,962	2,044,699	28.6%	2,480,167    21.3%
	Special Ed	171,092	202,939	18.6%	244,151    20.3%
	Career & Tech Ed	44,250	49,490	11.8%	53,270    7.6%
	Honors	-	-	0.0%	-    0.0%
	Total	1,805,304	2,297,128	27.2%	2,777,588    20.9%
	\$/ADM	6,792	6,893	1.5%	6,974    1.2%
	Title 1	(11,608)	-	0.0%	-    0.0%
	\$/ADM	(44)	-	0.0%	-    0.0%
	CARES - ESSER I	-			
	Dec 2020 Stimulus ESSER II	40,000			
	ARP ESSER III	89,834			
	Total ESSER \$/ADM	489			

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9535 Gary Lighthouse Charter School</b>					
Non-Virtual ADM	1,316	1,303	-1.0%	1,278	-1.9%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.5650	0.5487	-2.9%	0.5487	0.0%
Foundation	7,516,624	7,504,385	-0.2%	7,469,930	-0.5%
Complexity	2,737,315	2,717,943	-0.7%	2,704,917	-0.5%
Total Regular	10,253,939	10,222,328	-0.3%	10,174,847	-0.5%
Special Ed	573,308	513,494	-10.4%	554,242	7.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	46,500	50,600	8.8%	54,700	8.1%
Total	10,873,747	10,786,422	-0.8%	10,783,789	0.0%
\$/ADM	8,248	8,279	0.4%	8,439	1.9%
Title 1	2,039,890	1,953,258	-4.2%	1,866,626	-4.4%
\$/ADM	1,547	1,499	-3.1%	1,461	-2.6%
CARES - ESSER I	1,727,375				
Dec 2020 Stimulus ESSER II	6,727,492				
ARP ESSER III	15,132,186				
Total ESSER \$/ADM	17,892				
<b>9545 21st Century Charter Sch of Gary</b>					
Non-Virtual ADM	1,249	1,399	12.1%	1,496	6.9%
Virtual ADM	2	-	-100.0%	-	0.0%
Complexity Index	0.5784	0.5475	-5.3%	0.5475	0.0%
Foundation	7,130,164	8,060,236	13.0%	8,744,737	8.5%
Complexity	2,658,181	2,912,880	9.6%	3,159,623	8.5%
Total Regular	9,788,345	10,973,116	12.1%	11,904,360	8.5%
Special Ed	426,404	404,940	-5.0%	477,421	17.9%
Career & Tech Ed	108,930	121,240	11.3%	126,700	4.5%
Honors	13,400	14,900	11.2%	16,400	10.1%
Total	10,337,079	11,514,196	11.4%	12,524,881	8.8%
\$/ADM	8,266	8,228	-0.5%	8,373	1.8%
Title 1	1,167,439	1,112,525	-4.7%	1,057,611	-4.9%
\$/ADM	934	795	-14.8%	707	-11.1%
CARES - ESSER I	1,031,278				
Dec 2020 Stimulus ESSER II	3,850,178				
ARP ESSER III	8,705,862				
Total ESSER \$/ADM	10,865				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9555</b>	<b>East Chicago Urban Enterprise Acad</b>					
	Non-Virtual ADM	408	400	-1.8%	397	-0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4117	0.4393	6.7%	0.4393	0.0%
	Foundation	2,324,100	2,304,894	-0.8%	2,320,989	0.7%
	Complexity	616,582	668,347	8.4%	672,880	0.7%
	Total Regular	2,940,682	2,973,241	1.1%	2,993,869	0.7%
	Special Ed	119,424	121,406	1.7%	135,667	11.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,060,106	3,094,647	1.1%	3,129,536	1.1%
	\$/ADM	7,509	7,734	3.0%	7,883	1.9%
	Title 1	468,263	554,220	18.4%	640,177	15.5%
	\$/ADM	1,149	1,385	20.5%	1,612	16.4%
	CARES - ESSER I	247,113				
	Dec 2020 Stimulus ESSER II	1,544,315				
	ARP ESSER III	3,461,345				
	Total ESSER \$/ADM	12,890				
<b>9575</b>	<b>Victory College Preparatory Academy</b>					
	Non-Virtual ADM	954	864	-9.4%	832	-3.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5121	0.5130	0.2%	0.5130	0.0%
	Foundation	5,438,535	4,979,064	-8.4%	4,865,417	-2.3%
	Complexity	1,794,698	1,685,993	-6.1%	1,647,176	-2.3%
	Total Regular	7,233,233	6,665,057	-7.9%	6,512,593	-2.3%
	Special Ed	215,392	245,897	14.2%	276,281	12.4%
	Career & Tech Ed	77,490	83,190	7.4%	88,150	6.0%
	Honors	20,400	19,300	-5.4%	18,200	-5.7%
	Total	7,546,515	7,013,444	-7.1%	6,895,224	-1.7%
	\$/ADM	7,913	8,113	2.5%	8,285	2.1%
	Title 1	947,087	895,203	-5.5%	843,319	-5.8%
	\$/ADM	993	1,036	4.3%	1,013	-2.2%
	CARES - ESSER I	819,281				
	Dec 2020 Stimulus ESSER II	3,123,462				
	ARP ESSER III	7,062,662				
	Total ESSER \$/ADM	11,541				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9595</b>	<b>East Chicago Lighthouse Charter</b>					
	Non-Virtual ADM	519	527	1.4%	540	2.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5455	0.4990	-8.5%	0.4990	0.0%
	Foundation	2,962,500	3,034,378	2.4%	3,158,487	4.1%
	Complexity	1,041,373	999,448	-4.0%	1,040,118	4.1%
	Total Regular	4,003,873	4,033,826	0.7%	4,198,605	4.1%
	Special Ed	179,336	227,006	26.6%	268,389	18.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,183,209	4,260,832	1.9%	4,466,994	4.8%
	\$/ADM	8,053	8,088	0.4%	8,268	2.2%
	Title 1	588,585	684,897	16.4%	781,209	14.1%
	\$/ADM	1,133	1,300	14.7%	1,446	11.2%
	CARES - ESSER I	354,693				
	Dec 2020 Stimulus ESSER II	1,941,135				
	ARP ESSER III	4,349,484				
	Total ESSER \$/ADM	12,793				
<b>9615</b>	<b>Andrew J Brown Academy</b>					
	Non-Virtual ADM	667	729	9.3%	744	2.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4410	0.4006	-9.2%	0.4006	0.0%
	Foundation	3,803,584	4,197,005	10.3%	4,346,933	3.6%
	Complexity	1,080,904	1,109,787	2.7%	1,149,201	3.6%
	Total Regular	4,884,488	5,306,792	8.6%	5,496,134	3.6%
	Special Ed	186,336	251,581	35.0%	297,831	18.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,070,824	5,558,373	9.6%	5,793,965	4.2%
	\$/ADM	7,603	7,628	0.3%	7,792	2.1%
	Title 1	605,661	563,278	-7.0%	520,895	-7.5%
	\$/ADM	908	773	-14.9%	701	-9.4%
	CARES - ESSER I	555,175				
	Dec 2020 Stimulus ESSER II	1,997,451				
	ARP ESSER III	4,516,554				
	Total ESSER \$/ADM	10,599				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9620</b>	<b>Burris Laboratory School</b>				
	Non-Virtual ADM	669	692	3.4%	702    1.4%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.0762	0.0745	-2.2%	0.0745    0.0%
	Foundation	3,818,052	3,988,047	4.5%	4,104,636    2.9%
	Complexity	187,481	196,113	4.6%	201,806    2.9%
	Total Regular	4,005,533	4,184,160	4.5%	4,306,442    2.9%
	Special Ed	464,160	551,254	18.8%	659,824    19.7%
	Career & Tech Ed	34,510	38,550	11.7%	40,630    5.4%
	Honors	36,700	38,900	6.0%	41,100    5.7%
	Total	4,540,903	4,812,864	6.0%	5,047,996    4.9%
	\$/ADM	6,783	6,951	2.5%	7,190    3.4%
	Title 1	134,616	158,709	17.9%	182,802    15.2%
	\$/ADM	201	229	14.0%	260    13.6%
	CARES - ESSER I	71,203			
	Dec 2020 Stimulus ESSER II	443,960			
	ARP ESSER III	992,484			
	Total ESSER \$/ADM	2,252			
<b>9625</b>	<b>IN Acad for Sci Math Humanities</b>				
	Non-Virtual ADM	188	208	10.6%	194    -6.6%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.0228	0.0450	97.4%	0.0450    0.0%
	Foundation	1,075,866	1,196,661	11.2%	1,134,638    -5.2%
	Complexity	15,819	35,545	124.7%	33,696    -5.2%
	Total Regular	1,091,685	1,232,206	12.9%	1,168,334    -5.2%
	Special Ed	39,924	32,757	-18.0%	35,882    9.5%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	137,200	128,400	-6.4%	120,700    -6.0%
	Total	1,268,809	1,393,363	9.8%	1,324,916    -4.9%
	\$/ADM	6,721	6,707	-0.2%	6,826    1.8%
	Title 1	-	-	0.0%	-    0.0%
	\$/ADM	-	-	0.0%	-    0.0%
	CARES - ESSER I	-			
	Dec 2020 Stimulus ESSER II	40,000			
	ARP ESSER III	89,834			
	Total ESSER \$/ADM	688			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9645</b>	<b>Avondale Meadows Academy</b>				
	Non-Virtual ADM	389	383	-1.7%	362    -5.5%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.4531	0.5590	23.4%	0.5590    0.0%
	Foundation	2,220,720	2,205,364	-0.7%	2,115,675    -4.1%
	Complexity	648,398	813,733	25.5%	780,484    -4.1%
	Total Regular	2,869,118	3,019,097	5.2%	2,896,159    -4.1%
	Special Ed	124,012	219,747	77.2%	245,054    11.5%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	2,993,130	3,238,844	8.2%	3,141,213    -3.0%
	\$/ADM	7,687	8,459	10.1%	8,680    2.6%
	Title 1	346,567	320,478	-7.5%	294,389    -8.1%
	\$/ADM	890	837	-6.0%	813    -2.8%
	CARES - ESSER I	323,921			
	Dec 2020 Stimulus ESSER II	1,142,968			
	ARP ESSER III	2,584,430			
	Total ESSER \$/ADM	10,404			
<b>9665</b>	<b>Montessori Academy @ Geist</b>				
	Non-Virtual ADM	269	375	39.2%	379    1.0%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.0497	0.0519	4.4%	0.0519    0.0%
	Foundation	1,535,999	2,160,184	40.6%	2,215,029    2.5%
	Complexity	49,193	74,001	50.4%	75,867    2.5%
	Total Regular	1,585,192	2,234,185	40.9%	2,290,896    2.5%
	Special Ed	161,648	216,985	34.2%	233,344    7.5%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	1,746,840	2,451,170	40.3%	2,524,240    3.0%
	\$/ADM	6,486	6,536	0.8%	6,662    1.9%
	Title 1	-	-	0.0%	-    0.0%
	\$/ADM	-	-	0.0%	-    0.0%
	CARES - ESSER I	-			
	Dec 2020 Stimulus ESSER II	40,000			
	ARP ESSER III	89,834			
	Total ESSER \$/ADM	482			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9670</b>	<b>Indpls Metropolitan High School</b>				
	Non-Virtual ADM	278	269	-3.3%	270    0.4%
	Virtual ADM	6	-	-100.0%	-    0.0%
	Complexity Index	0.4500	0.4301	-4.4%	0.4301    0.0%
	Foundation	1,613,619	1,548,172	-4.1%	1,577,994    1.9%
	Complexity	469,387	439,520	-6.4%	447,898    1.9%
	Total Regular	2,083,006	1,987,692	-4.6%	2,025,892    1.9%
	Special Ed	274,484	297,486	8.4%	350,772    17.9%
	Career & Tech Ed	5,250	5,550	5.7%	5,850    5.4%
	Honors	2,600	2,600	0.0%	2,600    0.0%
	Total	2,365,340	2,293,328	-3.0%	2,385,114    4.0%
	\$/ADM	8,334	8,532	2.4%	8,836    3.6%
	Title 1	250,868	247,117	-1.5%	243,366    -1.5%
	\$/ADM	884	919	4.0%	902    -1.9%
	CARES - ESSER I	183,089			
	Dec 2020 Stimulus ESSER II	827,356			
	ARP ESSER III	1,870,800			
	Total ESSER \$/ADM	10,151			
<b>9680</b>	<b>Paramount School of Excellence Inc</b>				
	Non-Virtual ADM	815	869	6.6%	907    4.4%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.4646	0.3824	-17.7%	0.3824    0.0%
	Foundation	4,648,180	5,002,732	7.6%	5,300,406    6.0%
	Complexity	1,391,609	1,262,739	-9.3%	1,337,614    5.9%
	Total Regular	6,039,789	6,265,471	3.7%	6,638,020    5.9%
	Special Ed	386,096	437,307	13.3%	504,886    15.5%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	6,425,885	6,702,778	4.3%	7,142,906    6.6%
	\$/ADM	7,884	7,717	-2.1%	7,878    2.1%
	Title 1	598,207	575,552	-3.8%	552,897    -3.9%
	\$/ADM	734	663	-9.7%	610    -8.0%
	CARES - ESSER I	521,205			
	Dec 2020 Stimulus ESSER II	1,972,868			
	ARP ESSER III	4,460,971			
	Total ESSER \$/ADM	8,533			



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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9685</b>	<b>Aspire Charter Academy</b>				
	Non-Virtual ADM	647	589	-8.9%	573    -2.7%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.5922	0.5209	-12.0%	0.5209    0.0%
	Foundation	3,692,337	3,393,417	-8.1%	3,351,702    -1.2%
	Complexity	1,409,368	1,166,758	-17.2%	1,152,186    -1.2%
	Total Regular	5,101,705	4,560,175	-10.6%	4,503,888    -1.2%
	Special Ed	357,132	441,645	23.7%	517,614    17.2%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	5,458,837	5,001,820	-8.4%	5,021,502    0.4%
	\$/ADM	8,430	8,490	0.7%	8,758    3.2%
	Title 1	1,035,472	1,064,154	2.8%	1,092,836    2.7%
	\$/ADM	1,599	1,806	13.0%	1,906    5.5%
	CARES - ESSER I	988,547			
	Dec 2020 Stimulus ESSER II	3,414,955			
	ARP ESSER III	7,721,741			
	Total ESSER \$/ADM	18,724			
<b>9690</b>	<b>Renaissance Academy Charter</b>				
	Non-Virtual ADM	244	245	0.5%	247    0.6%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.1087	0.1423	30.9%	0.1423    0.0%
	Foundation	1,390,687	1,411,296	1.5%	1,441,486    2.1%
	Complexity	97,412	132,559	36.1%	135,368    2.1%
	Total Regular	1,488,099	1,543,855	3.7%	1,576,854    2.1%
	Special Ed	61,868	63,776	3.1%	69,556    9.1%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	1,549,967	1,607,631	3.7%	1,646,410    2.4%
	\$/ADM	6,356	6,561	3.2%	6,677    1.8%
	Title 1	23,767	24,983	5.1%	26,199    4.9%
	\$/ADM	97	102	4.6%	106    4.2%
	CARES - ESSER I	20,034			
	Dec 2020 Stimulus ESSER II	78,383			
	ARP ESSER III	176,519			
	Total ESSER \$/ADM	1,127			

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	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9705 Hammond Academy of Science &amp; Tech</b>					
Non-Virtual ADM	571	580	1.6%	587	1.2%
Virtual ADM	1	-	-100.0%	-	0.0%
Complexity Index	0.2477	0.2282	-7.9%	0.2282	0.0%
Foundation	3,259,171	3,339,191	2.5%	3,430,122	2.7%
Complexity	520,357	502,977	-3.3%	516,572	2.7%
Total Regular	3,779,528	3,842,168	1.7%	3,946,694	2.7%
Special Ed	170,560	206,655	21.2%	245,733	18.9%
Career & Tech Ed	138,670	150,860	8.8%	159,980	6.0%
Honors	34,000	35,100	3.2%	36,200	3.1%
Total	4,122,758	4,234,783	2.7%	4,388,607	3.6%
\$/ADM	7,212	7,305	1.3%	7,480	2.4%
Title 1	299,046	370,240	23.8%	441,434	19.2%
\$/ADM	523	639	22.1%	752	17.8%
CARES - ESSER I	142,135				
Dec 2020 Stimulus ESSER II	986,244				
ARP ESSER III	2,217,467				
Total ESSER \$/ADM	5,853				
<b>9725 Canaan Community Acad-Jefferson Co.</b>					
Non-Virtual ADM	142	180	26.9%	197	9.2%
Virtual ADM	-	1	0.0%	1	9.2%
Complexity Index	0.2160	0.3451	59.8%	0.3451	0.0%
Foundation	809,921	1,041,239	28.6%	1,153,711	10.8%
Complexity	112,733	237,306	110.5%	262,889	10.8%
Total Regular	922,654	1,278,545	38.6%	1,416,600	10.8%
Special Ed	129,292	173,214	34.0%	186,436	7.6%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	1,051,946	1,451,759	38.0%	1,603,036	10.4%
\$/ADM	7,407	8,027	8.4%	8,119	1.1%
Title 1	74,351	99,481	33.8%	124,611	25.3%
\$/ADM	524	550	5.1%	631	14.7%
CARES - ESSER I	21,588				
Dec 2020 Stimulus ESSER II	245,208				
ARP ESSER III	551,273				
Total ESSER \$/ADM	5,760				

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<b>9730</b>	<b>Neighbors New Vista HS - Porter Co</b>				
	Non-Virtual ADM	179	215	20.1%	210    -2.0%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.3605	0.2661	-26.2%	0.2661    0.0%
	Foundation	1,019,515	1,236,710	21.3%	1,230,069    -0.5%
	Complexity	236,839	217,221	-8.3%	216,011    -0.6%
	Total Regular	1,256,354	1,453,931	15.7%	1,446,080    -0.5%
	Special Ed	94,168	163,213	73.3%	190,041    16.4%
	Career & Tech Ed	34,910	37,560	7.6%	40,270    7.2%
	Honors	1,100	1,100	0.0%	1,100    0.0%
	Total	1,386,532	1,655,804	19.4%	1,677,491    1.3%
	\$/ADM	7,756	7,712	-0.6%	7,972    3.4%
	Title 1	34,215	29,909	-12.6%	25,603    -14.4%
	\$/ADM	191	139	-27.2%	122    -12.6%
	CARES - ESSER I	31,462			
	Dec 2020 Stimulus ESSER II	112,840			
	ARP ESSER III	255,150			
	Total ESSER \$/ADM	2,234			
<b>9735</b>	<b>Inspire Academy - A Sch of Inquiry</b>				
	Non-Virtual ADM	141	162	14.5%	154    -4.9%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.4551	0.5669	24.6%	0.5669    0.0%
	Foundation	805,803	931,669	15.6%	899,210    -3.5%
	Complexity	236,314	348,624	47.5%	336,411    -3.5%
	Total Regular	1,042,117	1,280,293	22.9%	1,235,621    -3.5%
	Special Ed	163,028	326,584	100.3%	381,653    16.9%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	1,205,145	1,606,877	33.3%	1,617,274    0.6%
	\$/ADM	8,529	9,934	16.5%	10,514    5.8%
	Title 1	106,135	113,384	6.8%	120,633    6.4%
	\$/ADM	751	701	-6.7%	784    11.9%
	CARES - ESSER I	87,305			
	Dec 2020 Stimulus ESSER II	350,029			
	ARP ESSER III	875,583			
	Total ESSER \$/ADM	9,292			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9760</b>	<b>Smith Collegiate Preparatory</b>				
	Non-Virtual ADM	85	86	1.2%	88    2.3%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.4778	0.4146	-13.2%	0.4146    0.0%
	Foundation	485,129	495,821	2.2%	514,787    3.8%
	Complexity	149,368	135,689	-9.2%	140,852    3.8%
	Total Regular	634,497	631,510	-0.5%	655,639    3.8%
	Special Ed	84,968	62,744	-26.2%	66,372    5.8%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	719,465	694,254	-3.5%	722,011    4.0%
	\$/ADM	8,458	8,065	-4.6%	8,199    1.7%
	Title 1	42,612	43,614	2.4%	44,616    2.3%
	\$/ADM	501	507	1.1%	507    0.0%
	CARES - ESSER I	32,831			
	Dec 2020 Stimulus ESSER II	140,534			
	ARP ESSER III	316,458			
	Total ESSER \$/ADM	5,758			
<b>9785</b>	<b>Indiana Math and Science Academy</b>				
	Non-Virtual ADM	569	571	0.4%	573    0.3%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.3299	0.2565	-22.2%	0.2565    0.0%
	Foundation	3,245,377	3,290,551	1.4%	3,349,391    1.8%
	Complexity	689,923	630,237	-8.7%	640,303    1.6%
	Total Regular	3,935,300	3,920,788	-0.4%	3,989,694    1.8%
	Special Ed	118,212	170,223	44.0%	194,942    14.5%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	4,053,512	4,091,011	0.9%	4,184,636    2.3%
	\$/ADM	7,123	7,161	0.5%	7,304    2.0%
	Title 1	460,884	462,061	0.3%	463,238    0.3%
	\$/ADM	810	809	-0.1%	809    0.0%
	CARES - ESSER I	374,030			
	Dec 2020 Stimulus ESSER II	1,519,980			
	ARP ESSER III	3,436,927			
	Total ESSER \$/ADM	9,368			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9790</b>	<b>Anderson Preparatory Academy</b>				
	Non-Virtual ADM	834	731	-12.4%	712    -2.6%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.2715	0.3357	23.6%	0.3357    0.0%
	Foundation	4,756,234	4,209,653	-11.5%	4,163,545    -1.1%
	Complexity	832,120	932,796	12.1%	922,397    -1.1%
	Total Regular	5,588,354	5,142,449	-8.0%	5,085,942    -1.1%
	Special Ed	667,360	811,407	21.6%	964,384    18.9%
	Career & Tech Ed	43,220	45,540	5.4%	48,840    7.2%
	Honors	16,200	15,100	-6.8%	14,000    -7.3%
	Total	6,315,134	6,014,496	-4.8%	6,113,166    1.6%
	\$/ADM	7,572	8,230	8.7%	8,583    4.3%
	Title 1	335,801	374,184	11.4%	412,567    10.3%
	\$/ADM	403	512	27.2%	579    13.1%
	CARES - ESSER I	211,833			
	Dec 2020 Stimulus ESSER II	1,107,461			
	ARP ESSER III	2,485,964			
	Total ESSER \$/ADM	4,563			
<b>9805</b>	<b>Hoosier Academy - Indianapolis</b>				
	Non-Virtual ADM	135	42	-69.1%	8    -81.0%
	Virtual ADM	4	-	-100.0%	-    0.0%
	Complexity Index	0.3132	0.3262	4.2%	0.3262    0.0%
	Foundation	786,764	239,414	-69.6%	46,226    -80.7%
	Complexity	159,473	51,549	-67.7%	9,951    -80.7%
	Total Regular	946,237	290,963	-69.3%	56,177    -80.7%
	Special Ed	80,980	69,436	-14.3%	73,527    5.9%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	1,027,217	360,399	-64.9%	129,704    -64.0%
	\$/ADM	7,414	8,671	16.9%	16,403    89.2%
	Title 1	67,463	69,937	3.7%	72,411    3.5%
	\$/ADM	487	1,683	245.6%	9,158    444.3%
	CARES - ESSER I	61,063			
	Dec 2020 Stimulus ESSER II	222,490			
	ARP ESSER III	503,086			
	Total ESSER \$/ADM	5,678			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9835</b>	<b>The Bloomington Project School</b>				
	Non-Virtual ADM	307	283	-7.6%	285    0.5%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.0753	0.0814	8.1%	0.0814    0.0%
	Foundation	1,748,929	1,631,655	-6.7%	1,665,010    2.0%
	Complexity	84,864	87,667	3.3%	89,443    2.0%
	Total Regular	1,833,793	1,719,322	-6.2%	1,754,453    2.0%
	Special Ed	309,588	320,040	3.4%	366,297    14.5%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	2,143,381	2,039,362	-4.9%	2,120,750    4.0%
	\$/ADM	6,989	7,199	3.0%	7,446    3.4%
	Title 1	40,141	36,123	-10.0%	32,105    -11.1%
	\$/ADM	131	128	-2.6%	113    -11.6%
	CARES - ESSER I	34,662			
	Dec 2020 Stimulus ESSER II	132,383			
	ARP ESSER III	289,314			
	Total ESSER \$/ADM	1,488			
<b>9870</b>	<b>Discovery Charter School</b>				
	Non-Virtual ADM	494	542	9.8%	547    0.8%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.0486	0.0904	86.0%	0.0904    0.0%
	Foundation	2,818,060	3,123,733	10.8%	3,194,891    2.3%
	Complexity	88,257	186,393	111.2%	190,601    2.3%
	Total Regular	2,906,317	3,310,126	13.9%	3,385,492    2.3%
	Special Ed	192,604	264,356	37.3%	296,429    12.1%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	3,098,921	3,574,482	15.3%	3,681,921    3.0%
	\$/ADM	6,271	6,591	5.1%	6,737    2.2%
	Title 1	39,267	36,142	-8.0%	33,017    -8.6%
	\$/ADM	79	67	-16.1%	60    -9.3%
	CARES - ESSER I	38,266			
	Dec 2020 Stimulus ESSER II	129,502			
	ARP ESSER III	292,824			
	Total ESSER \$/ADM	932			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9875</b>	<b>Rock Creek Community Academy</b>					
	Non-Virtual ADM	611	566	-7.4%	573	1.4%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.1231	0.0784	-36.3%	0.0784	0.0%
	Foundation	3,488,368	3,257,923	-6.6%	3,351,289	2.9%
	Complexity	276,782	168,598	-39.1%	173,395	2.8%
	Total Regular	3,765,150	3,426,521	-9.0%	3,524,684	2.9%
	Special Ed	461,364	483,626	4.8%	536,549	10.9%
	Career & Tech Ed	80,240	91,420	13.9%	95,120	4.0%
	Honors	6,600	6,600	0.0%	6,600	0.0%
	Total	4,313,354	4,008,167	-7.1%	4,162,953	3.9%
	\$/ADM	7,050	7,086	0.5%	7,262	2.5%
	Title 1	53,281	66,539	24.9%	79,797	19.9%
	\$/ADM	87	118	35.1%	139	18.3%
	CARES - ESSER I	23,057				
	Dec 2020 Stimulus ESSER II	175,720				
	ARP ESSER III	395,191				
	Total ESSER \$/ADM	971				
<b>9880</b>	<b>Career Academy at South Bend</b>					
	Non-Virtual ADM	353	384	8.9%	406	5.8%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.1705	0.1861	9.1%	0.1861	0.0%
	Foundation	2,020,787	2,212,262	9.5%	2,375,254	7.4%
	Complexity	222,208	271,751	22.3%	291,714	7.3%
	Total Regular	2,242,995	2,484,013	10.7%	2,666,968	7.4%
	Special Ed	352,388	385,721	9.5%	417,302	8.2%
	Career & Tech Ed	402,220	430,250	7.0%	455,500	5.9%
	Honors	27,700	30,300	9.4%	32,900	8.6%
	Total	3,025,303	3,330,284	10.1%	3,572,670	7.3%
	\$/ADM	8,531	8,671	1.6%	8,793	1.4%
	Title 1	123,569	130,123	5.3%	136,677	5.0%
	\$/ADM	348	339	-2.8%	336	-0.7%
	CARES - ESSER I	75,746				
	Dec 2020 Stimulus ESSER II	407,528				
	ARP ESSER III	915,925				
	Total ESSER \$/ADM	3,945				

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9885</b>	<b>Gary Middle College, Gary</b>					
	Non-Virtual ADM	90	83	-8.3%	71	-14.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2622	0.3293	25.6%	0.3293	0.0%
	Foundation	515,458	477,171	-7.4%	412,413	-13.6%
	Complexity	87,092	103,719	19.1%	89,625	-13.6%
	Total Regular	602,550	580,890	-3.6%	502,038	-13.6%
	Special Ed	41,400	60,829	46.9%	72,186	18.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	643,950	641,719	-0.3%	574,224	-10.5%
	\$/ADM	7,125	7,746	8.7%	8,140	5.1%
	Title 1	41,446	32,132	-22.5%	22,818	-29.0%
	\$/ADM	459	388	-15.4%	323	-16.6%
	CARES - ESSER I	7,074				
	Dec 2020 Stimulus ESSER II	136,687				
	ARP ESSER III	307,995				
	Total ESSER \$/ADM	4,998				
<b>9895</b>	<b>Indiana Math Science Academy North</b>					
	Non-Virtual ADM	710	652	-8.1%	638	-2.3%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Complexity Index	0.4120	0.3636	-11.7%	0.3636	0.0%
	Foundation	4,058,001	3,757,340	-7.4%	3,726,904	-0.8%
	Complexity	1,077,809	901,769	-16.3%	894,284	-0.8%
	Total Regular	5,135,810	4,659,109	-9.3%	4,621,188	-0.8%
	Special Ed	263,072	235,812	-10.4%	249,549	5.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	13,000	14,500	11.5%	16,000	10.3%
	Total	5,411,882	4,909,421	-9.3%	4,886,737	-0.5%
	\$/ADM	7,603	7,526	-1.0%	7,665	1.8%
	Title 1	463,878	442,979	-4.5%	422,080	-4.7%
	\$/ADM	652	679	4.2%	662	-2.5%
	CARES - ESSER I	418,853				
	Dec 2020 Stimulus ESSER II	1,529,856				
	ARP ESSER III	3,456,039				
	Total ESSER \$/ADM	7,593				



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	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9905 IN Connections Acad Virtual Pilot</b>					
Non-Virtual ADM	-	-	0.0%	-	0.0%
Virtual ADM	6,826	5,479	-19.7%	5,727	4.5%
Complexity Index	0.1742	0.1557	-10.6%	0.1557	0.0%
Foundation	33,088,632	26,825,033	-18.9%	28,457,881	6.1%
Complexity	4,369,839	3,243,385	-25.8%	3,440,133	6.1%
Total Regular	37,458,471	30,068,418	-19.7%	31,898,014	6.1%
Special Ed	4,243,240	4,942,953	16.5%	5,730,814	15.9%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	64,600	69,000	6.8%	73,400	6.4%
Total	41,766,311	35,080,371	-16.0%	37,702,228	7.5%
\$/ADM	6,119	6,403	4.6%	6,583	2.8%
Title 1	729,875	753,090	3.2%	776,305	3.1%
\$/ADM	107	137	28.5%	136	-1.4%
CARES - ESSER I	633,139				
Dec 2020 Stimulus ESSER II	2,407,105				
ARP ESSER III	5,283,106				
Total ESSER \$/ADM	1,219				
<b>9920 Damar Charter Academy</b>					
Non-Virtual ADM	193	192	-0.5%	191	-0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.5155	0.4381	-15.0%	0.4381	0.0%
Foundation	1,098,166	1,103,310	0.5%	1,118,797	1.4%
Complexity	364,796	319,052	-12.5%	323,466	1.4%
Total Regular	1,462,962	1,422,362	-2.8%	1,442,263	1.4%
Special Ed	1,408,348	1,667,859	18.4%	1,929,652	15.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	2,871,310	3,090,221	7.6%	3,371,915	9.1%
\$/ADM	14,911	16,133	8.2%	17,619	9.2%
Title 1	50,222	43,685	-13.0%	37,148	-15.0%
\$/ADM	261	228	-12.6%	194	-14.9%
CARES - ESSER I	49,799				
Dec 2020 Stimulus ESSER II	165,631				
ARP ESSER III	374,517				
Total ESSER \$/ADM	3,064				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9925</b>	<b>The George &amp; Veronica Phalen Acad</b>					
	Non-Virtual ADM	282	362	28.7%	365	0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.3935	0.5051	28.4%	0.5051	0.0%
	Foundation	1,605,403	2,086,282	30.0%	2,132,269	2.2%
	Complexity	407,082	695,568	70.9%	710,761	2.2%
	Total Regular	2,012,485	2,781,850	38.2%	2,843,030	2.2%
	Special Ed	43,500	66,499	52.9%	78,372	17.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,055,985	2,848,349	38.5%	2,921,402	2.6%
	\$/ADM	7,304	7,864	7.7%	8,010	1.9%
	Title 1	330,066	323,581	-2.0%	317,096	-2.0%
	\$/ADM	1,173	893	-23.8%	869	-2.7%
	CARES - ESSER I	257,234				
	Dec 2020 Stimulus ESSER II	1,088,548				
	ARP ESSER III	2,461,396				
	Total ESSER \$/ADM	13,525				
<b>9935</b>	<b>Vision Academy</b>					
	Non-Virtual ADM	408	435	6.5%	434	-0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4876	0.5094	4.5%	0.5094	0.0%
	Foundation	2,326,939	2,502,903	7.6%	2,538,048	1.4%
	Complexity	731,143	841,575	15.1%	853,225	1.4%
	Total Regular	3,058,082	3,344,478	9.4%	3,391,273	1.4%
	Special Ed	253,960	325,876	28.3%	379,008	16.3%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,312,042	3,670,354	10.8%	3,770,281	2.7%
	\$/ADM	8,117	8,447	4.1%	8,684	2.8%
	Title 1	396,469	385,946	-2.7%	375,423	-2.7%
	\$/ADM	972	888	-8.6%	865	-2.6%
	CARES - ESSER I	328,983				
	Dec 2020 Stimulus ESSER II	1,307,541				
	ARP ESSER III	2,956,566				
	Total ESSER \$/ADM	11,257				

**FY 2021 Through FY 2023 School Formula Simulation: Senate Run**

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9950</b>	<b>Dugger Union Community School Corp</b>					
	Non-Virtual ADM	545	624	14.5%	682	9.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Complexity Index	0.2899	0.2836	-2.2%	0.2836	0.0%
	Foundation	3,112,807	3,592,924	15.4%	3,985,839	10.9%
	Complexity	581,667	672,582	15.6%	745,984	10.9%
	Total Regular	3,694,474	4,265,506	15.5%	4,731,823	10.9%
	Special Ed	436,632	491,367	12.5%	588,116	19.7%
	Career & Tech Ed	172,300	184,950	7.3%	194,460	5.1%
	Honors	17,700	18,800	6.2%	19,900	5.9%
	Total	4,321,106	4,960,623	14.8%	5,534,299	11.6%
	\$/ADM	7,915	7,953	0.5%	8,117	2.1%
	Title 1	81,832	88,161	7.7%	94,490	7.2%
	\$/ADM	150	141	-5.7%	139	-1.9%
	CARES - ESSER I	63,543				
	Dec 2020 Stimulus ESSER II	269,880				
	ARP ESSER III	607,135				
	Total ESSER \$/ADM	1,723				
<b>9955</b>	<b>Mays Community Academy</b>					
	Non-Virtual ADM	190	254	33.6%	269	6.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2254	0.3420	51.7%	0.3420	0.0%
	Foundation	1,082,697	1,461,249	35.0%	1,574,644	7.8%
	Complexity	157,259	329,867	109.8%	355,397	7.7%
	Total Regular	1,239,956	1,791,116	44.4%	1,930,041	7.8%
	Special Ed	324,300	361,074	11.3%	383,556	6.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,564,256	2,152,190	37.6%	2,313,597	7.5%
	\$/ADM	8,240	8,484	3.0%	8,589	1.2%
	Title 1	41,528	41,957	1.0%	42,386	1.0%
	\$/ADM	219	165	-24.4%	157	-4.9%
	CARES - ESSER I	34,323				
	Dec 2020 Stimulus ESSER II	136,958				
	ARP ESSER III	309,685				
	Total ESSER \$/ADM	2,533				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated    % Chg.</b>
<b>9960</b>	<b>Success Academy Primary School</b>				
	Non-Virtual ADM	600	618	3.1%	618    -0.1%
	Virtual ADM	-	-	0.0%	-    0.0%
	Complexity Index	0.4111	0.4337	5.5%	0.4337    0.0%
	Foundation	3,420,942	3,562,470	4.1%	3,612,440    1.4%
	Complexity	906,247	1,019,837	12.5%	1,033,932    1.4%
	Total Regular	4,327,189	4,582,307	5.9%	4,646,372    1.4%
	Special Ed	392,000	374,454	-4.5%	415,436    10.9%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	4,719,189	4,956,761	5.0%	5,061,808    2.1%
	\$/ADM	7,867	8,014	1.9%	8,192    2.2%
	Title 1	302,367	311,670	3.1%	320,973    3.0%
	\$/ADM	504	504	0.0%	519    3.1%
	CARES - ESSER I	249,909			
	Dec 2020 Stimulus ESSER II	997,196			
	ARP ESSER III	2,254,824			
	Total ESSER \$/ADM	5,838			
<b>9965</b>	<b>Career Academy Middle School</b>				
	Non-Virtual ADM	361	360	-0.3%	357    -0.9%
	Virtual ADM	1	-	-100.0%	-    0.0%
	Complexity Index	0.2529	0.3406	34.7%	0.3406    0.0%
	Foundation	2,063,719	2,073,634	0.5%	2,085,397    0.6%
	Complexity	336,459	466,193	38.6%	468,743    0.5%
	Total Regular	2,400,178	2,539,827	5.8%	2,554,140    0.6%
	Special Ed	397,044	456,980	15.1%	549,465    20.2%
	Career & Tech Ed	-	-	0.0%	-    0.0%
	Honors	-	-	0.0%	-    0.0%
	Total	2,797,222	2,996,807	7.1%	3,103,605    3.6%
	\$/ADM	7,727	8,324	7.7%	8,700    4.5%
	Title 1	155,904	152,995	-1.9%	150,086    -1.9%
	\$/ADM	431	425	-1.3%	421    -1.0%
	CARES - ESSER I	128,856			
	Dec 2020 Stimulus ESSER II	514,166			
	ARP ESSER III	1,162,613			
	Total ESSER \$/ADM	4,988			

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9970</b>	<b>Ace Preparatory Academy</b>					
	Non-Virtual ADM	156	224	43.7%	255	14.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.2833	0.4534	60.0%	0.4534	0.0%
	Foundation	887,242	1,287,466	45.1%	1,491,750	15.9%
	Complexity	161,973	385,307	137.9%	446,356	15.8%
	Total Regular	1,049,215	1,672,773	59.4%	1,938,106	15.9%
	Special Ed	53,612	42,414	-20.9%	49,267	16.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,102,827	1,715,187	55.5%	1,987,373	15.9%
	\$/ADM	7,089	7,674	8.3%	7,788	1.5%
	Title 1	62,273	73,193	17.5%	84,113	14.9%
	\$/ADM	400	327	-18.2%	330	0.7%
	CARES - ESSER I	50,077				
	Dec 2020 Stimulus ESSER II	205,375				
	ARP ESSER III	493,287				
	Total ESSER \$/ADM	4,813				
<b>9980</b>	<b>Steel City Academy/Global Leadership Acad</b>					
	Non-Virtual ADM	391	278	-29.0%	189	-31.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.5914	0.5277	-10.8%	0.5277	0.0%
	Foundation	2,231,751	1,601,312	-28.2%	1,106,618	-30.9%
	Complexity	850,515	557,769	-34.4%	385,380	-30.9%
	Total Regular	3,082,266	2,159,081	-30.0%	1,491,998	-30.9%
	Special Ed	203,360	242,994	19.5%	269,721	11.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	5,500	5,500	0.0%	5,500	0.0%
	Total	3,291,126	2,407,575	-26.8%	1,767,219	-26.6%
	\$/ADM	8,410	8,660	3.0%	9,336	7.8%
	Title 1	425,649	432,037	1.5%	438,425	1.5%
	\$/ADM	1,088	1,554	42.9%	2,316	49.0%
	CARES - ESSER I	351,802				
	Dec 2020 Stimulus ESSER II	1,403,777				
	ARP ESSER III	3,714,374				
	Total ESSER \$/ADM	13,978				

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		<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9985</b>	<b>Seven Oaks Classical School</b>					
	Non-Virtual ADM	383	365	-4.7%	372	1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.1363	0.0928	-31.9%	0.0928	0.0%
	Foundation	2,184,633	2,103,136	-3.7%	2,173,334	3.3%
	Complexity	191,878	128,828	-32.9%	133,099	3.3%
	Total Regular	2,376,511	2,231,964	-6.1%	2,306,433	3.3%
	Special Ed	173,716	238,529	37.3%	248,207	4.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,550,227	2,470,493	-3.1%	2,554,640	3.4%
	\$/ADM	6,657	6,766	1.6%	6,872	1.6%
	Title 1	35,555	38,056	7.0%	40,557	6.6%
	\$/ADM	93	104	12.3%	109	4.7%
	CARES - ESSER I	31,180				
	Dec 2020 Stimulus ESSER II	117,259				
	ARP ESSER III	264,252				
	Total ESSER \$/ADM	1,077				
<b>9990</b>	<b>Heritage Inst of Arts and Tech</b>					
	Non-Virtual ADM	199	257	28.8%	257	-0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Complexity Index	0.4880	0.5362	9.9%	0.5362	0.0%
	Foundation	1,137,272	1,479,191	30.1%	1,499,922	1.4%
	Complexity	357,634	523,529	46.4%	530,762	1.4%
	Total Regular	1,494,906	2,002,720	34.0%	2,030,684	1.4%
	Special Ed	66,556	82,734	24.3%	98,942	19.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,561,462	2,085,454	33.6%	2,129,626	2.1%
	\$/ADM	7,830	8,121	3.7%	8,300	2.2%
	Title 1	139,821	128,825	-7.9%	117,829	-8.5%
	\$/ADM	701	502	-28.5%	459	-8.5%
	CARES - ESSER I	121,783				
	Dec 2020 Stimulus ESSER II	461,124				
	ARP ESSER III	1,043,386				
	Total ESSER \$/ADM	8,155				

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8970 GEO Next Generation Academy - Indianapolis</b>					
Non-Virtual ADM	99	172	74.6%	220	27.6%
Virtual ADM	3	-	-100.0%	-	0.0%
Complexity Index	0.4694	0.4694	0.0%	0.4694	0.0%
Foundation	577,502	993,031	72.0%	1,285,924	29.5%
Complexity	175,458	307,678	75.4%	398,348	29.5%
Total Regular	752,960	1,300,709	72.7%	1,684,272	29.5%
Special Ed	49,712	52,123	4.8%	57,191	9.7%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	802,672	1,352,832	68.5%	1,741,463	28.7%
\$/ADM	7,892	7,847	-0.6%	7,917	0.9%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-	-	-	-
Dec 2020 Stimulus ESSER II	40,000	-	-	-	-
ARP ESSER III	451,493	-	-	-	-
Total ESSER \$/ADM	4,832	-	-	-	-
<b>8960 Purdue Polytechnic South Bend</b>					
Non-Virtual ADM	28	81	189.7%	102	25.9%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1481	0.1481	0.0%	0.1481	0.0%
Foundation	159,233	465,931	192.6%	595,539	27.8%
Complexity	15,197	45,548	199.7%	58,207	27.8%
Total Regular	174,430	511,479	193.2%	653,746	27.8%
Special Ed	52,680	55,315	5.0%	60,846	10.0%
Career & Tech Ed	22,200	21,150	-4.7%	23,100	9.2%
Honors	-	-	0.0%	-	0.0%
Total	249,310	587,944	135.8%	737,692	25.5%
\$/ADM	8,929	7,268	-18.6%	7,241	-0.4%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-	-	-	-
Dec 2020 Stimulus ESSER II	40,000	-	-	-	-
ARP ESSER III	89,834	-	-	-	-
Total ESSER \$/ADM	4,650	-	-	-	-

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>8990 HIM by HER Collegiate School for the Arts</b>					
Non-Virtual ADM	58	336	480.1%	421	25.6%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.5714	0.5714	0.0%	0.5714	0.0%
Foundation	329,839	1,932,531	485.9%	2,463,360	27.5%
Complexity	121,450	728,879	500.1%	928,905	27.4%
Total Regular	451,289	2,661,410	489.7%	3,392,265	27.5%
Special Ed	2,300	2,415	5.0%	2,657	10.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	453,589	2,663,825	487.3%	3,394,922	27.4%
\$/ADM	7,843	7,940	1.2%	8,057	1.5%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-	-	-	-
Dec 2020 Stimulus ESSER II	40,000	-	-	-	-
ARP ESSER III	377,189	-	-	-	-
Total ESSER \$/ADM	7,213	-	-	-	-
<b>9170 Rooted School Inc.</b>					
Non-Virtual ADM	58	126	117.2%	191	52.2%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.4828	0.4828	0.0%	0.4828	0.0%
Foundation	329,839	723,651	119.4%	1,118,151	54.5%
Complexity	102,617	230,614	124.7%	356,262	54.5%
Total Regular	432,456	954,265	120.7%	1,474,413	54.5%
Special Ed	20,700	21,735	5.0%	23,913	10.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	453,156	976,000	115.4%	1,498,326	53.5%
\$/ADM	7,835	7,769	-0.8%	7,834	0.8%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-	-	-	-
Dec 2020 Stimulus ESSER II	40,000	-	-	-	-
ARP ESSER III	336,486	-	-	-	-
Total ESSER \$/ADM	6,510	-	-	-	-



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	<b>Estimated</b>	<b>Estimated % Chg.</b>		<b>Estimated % Chg.</b>	
<b>9140 BELIEVE Circle City High School</b>					
Non-Virtual ADM	53	132 149.0%		178 35.5%	
Virtual ADM	-	- 0.0%		- 0.0%	
Complexity Index	0.5000	0.5000 0.0%		0.5000 0.0%	
Foundation	301,405	758,113 151.5%		1,042,484 37.5%	
Complexity	97,112	250,203 157.6%		343,988 37.5%	
Total Regular	398,517	1,008,316 153.0%		1,386,472 37.5%	
Special Ed	28,056	29,434 4.9%		32,331 9.8%	
Career & Tech Ed	-	- 0.0%		- 0.0%	
Honors	-	- 0.0%		- 0.0%	
Total	426,573	1,037,750 143.3%		1,418,803 36.7%	
\$/ADM	8,071	7,885 -2.3%		7,956 0.9%	
Title 1	-	- 0.0%		- 0.0%	
\$/ADM	-	- 0.0%		- 0.0%	
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	380,567				
Total ESSER \$/ADM	7,958				
<b>8940 James &amp; Rosemary Phalen Leadership Academy High S</b>					
Non-Virtual ADM	328	403 22.9%		487 20.8%	
Virtual ADM	4	- -100.0%		- 0.0%	
Complexity Index	0.4713	0.4713 0.0%		0.4713 0.0%	
Foundation	1,890,318	2,322,587 22.9%		2,846,707 22.6%	
Complexity	575,135	722,534 25.6%		885,410 22.5%	
Total Regular	2,465,453	3,045,121 23.5%		3,732,117 22.6%	
Special Ed	160,056	167,759 4.8%		183,966 9.7%	
Career & Tech Ed	90,340	98,960 9.5%		104,610 5.7%	
Honors	-	- 0.0%		- 0.0%	
Total	2,715,849	3,311,840 21.9%		4,020,693 21.4%	
\$/ADM	8,179	8,213 0.4%		8,257 0.5%	
Title 1	-	- 0.0%		- 0.0%	
\$/ADM	-	- 0.0%		- 0.0%	
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	1,957,201				
Total ESSER \$/ADM	6,015				

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>9000 Phalen Virtual Leadership Academy</b>					
Non-Virtual ADM	19	-	-100.0%	-	0.0%
Virtual ADM	19	100	427.4%	135	35.2%
Complexity Index	0.3529	0.3529	0.0%	0.3529	0.0%
Foundation	200,460	490,609	144.7%	673,243	37.2%
Complexity	49,282	134,449	172.8%	184,463	37.2%
Total Regular	249,742	625,058	150.3%	857,706	37.2%
Special Ed	39,168	41,002	4.7%	44,853	9.4%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	288,910	666,060	130.5%	902,559	35.5%
\$/ADM	7,603	6,647	-12.6%	6,662	0.2%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-	-	-	-
Dec 2020 Stimulus ESSER II	40,000	-	-	-	-
ARP ESSER III	89,834	-	-	-	-
Total ESSER \$/ADM	3,417	-	-	-	-
<b>9651 Hope Academy</b>					
Non-Virtual ADM	21	23	9.5%	25	8.6%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.1000	0.1000	0.0%	0.1000	0.0%
Foundation	119,425	132,105	10.6%	145,621	10.2%
Complexity	7,696	8,720	13.3%	9,610	10.2%
Total Regular	127,121	140,825	10.8%	155,231	10.2%
Special Ed	27,556	28,934	5.0%	31,831	10.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	1,500	1,500	0.0%	1,500	0.0%
Total	156,177	171,259	9.7%	188,562	10.1%
\$/ADM	7,458	7,467	0.1%	7,570	1.4%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-	-	-	-
Dec 2020 Stimulus ESSER II	40,000	-	-	-	-
ARP ESSER III	89,834	-	-	-	-
Total ESSER \$/ADM	6,200	-	-	-	-

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	<u>FY 2021</u>	<u>FY 2022</u>		<u>FY 2023</u>	
	<u>Estimated</u>	<u>Estimated</u>	<u>% Chg.</u>	<u>Estimated</u>	<u>% Chg.</u>
<b>2022 New Charters 2022</b>					
Non-Virtual ADM	-	500	0.0%	500	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0000	0.3529	0.0%	0.3529	0.0%
Foundation	-	2,880,000	0.0%	2,923,000	1.5%
Complexity	-	670,866	0.0%	680,746	1.5%
Total Regular	-	3,550,866	0.0%	3,603,746	1.5%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	-	3,550,866	0.0%	3,603,746	1.5%
\$/ADM	-	7,102	0.0%	7,207	1.5%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-		-	
Dec 2020 Stimulus ESSER II	-	-		-	
ARP ESSER III	-	-		-	
Total ESSER \$/ADM	-	-		-	
<b>2023 New Charters 2023</b>					
Non-Virtual ADM	-	-	0.0%	500	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Complexity Index	0.0000	0.3529	0.0%	0.3529	0.0%
Foundation	-	-	0.0%	2,923,000	0.0%
Complexity	-	-	0.0%	680,746	0.0%
Total Regular	-	-	0.0%	3,603,746	0.0%
Special Ed	-	-	0.0%	-	0.0%
Career & Tech Ed	-	-	0.0%	-	0.0%
Honors	-	-	0.0%	-	0.0%
Total	-	-	0.0%	3,603,746	0.0%
\$/ADM	-	-	0.0%	7,207	0.0%
Title 1	-	-	0.0%	-	0.0%
\$/ADM	-	-	0.0%	-	0.0%
CARES - ESSER I	-	-		-	
Dec 2020 Stimulus ESSER II	-	-		-	
ARP ESSER III	-	-		-	
Total ESSER \$/ADM	-	-		-	

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**All Choice Scholarships at 90% Award or Tuition and Fees in FY 23**

		<b>FY 2021</b>	<b>FY 2022</b>			<b>FY 2023</b>
		<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>		<b>Estimated % Chg.</b>
<b>9998</b>	<b>Mitch Daniels Early Graduation Scholarship</b>					
	Non-Virtual ADM	305	305	0.0%		305 0.0%
	Virtual ADM	-	-	0.0%		- 0.0%
	Complexity Index	0.0000	0.0000	0.0%		0.0000 0.0%
	Foundation	1,220,000	1,220,000	0.0%		1,220,000 0.0%
	Complexity	-	-	0.0%		- 0.0%
	Total Regular	1,220,000	1,220,000	0.0%		1,220,000 0.0%
	Special Ed	-	-	0.0%		- 0.0%
	Career & Tech Ed	-	-	0.0%		- 0.0%
	Honors	-	-	0.0%		- 0.0%
	Total	1,220,000	1,220,000	0.0%		1,220,000 0.0%
	\$/ADM	4,000	4,000	0.0%		4,000 0.0%
	Title 1	-	-	0.0%		- 0.0%
	\$/ADM	-	-	0.0%		- 0.0%
	CARES - ESSER I	-				
	Dec 2020 Stimulus ESSER II	-				
	ARP ESSER III	-				
	Total ESSER \$/ADM	-				
<b>9999</b>	<b>Choice Scholarships</b>					
	Non-Virtual ADM	36,100	36,873	2.1%		40,744 10.5%
	Virtual ADM	-	-	0.0%		- 0.0%
	Complexity Index	0.0000	0.0000	0.0%		0.0000 0.0%
	Foundation	173,508,843	179,026,180	3.2%		216,180,557 20.8%
	Complexity	-	-	0.0%		- 0.0%
	Total Regular	173,508,843	179,026,180	3.2%		216,180,557 20.8%
	Special Ed	-	-	0.0%		- 0.0%
	Career & Tech Ed	-	-	0.0%		- 0.0%
	Honors	-	-	0.0%		- 0.0%
	Total	173,508,843	179,026,180	3.2%		216,180,557 20.8%
	\$/ADM	4,806	4,855	1.0%		5,306 9.3%
	Title 1	-	-	0.0%		- 0.0%
	\$/ADM	-	-	0.0%		- 0.0%
	CARES - ESSER I	-				
	Dec 2020 Stimulus ESSER II	-				
	ARP ESSER III	-				
	Total ESSER \$/ADM	-				

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	<b>FY 2021</b>	<b>FY 2022</b>		<b>FY 2023</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0001 Traditional Public Schools</b>					
Non-Virtual ADM	962,227	978,683	1.7%	976,832	-0.2%
Virtual ADM	7,549	8,114	7.5%	9,005	11.0%
Complexity Index	0.1749	0.1772	1.3%	0.1765	-0.4%
Foundation	5,524,175,053	5,676,941,583	2.8%	5,755,304,904	1.4%
Complexity	625,435,615	666,841,398	6.6%	673,268,158	1.0%
Total Regular	6,149,610,668	6,343,782,981	3.2%	6,428,573,062	1.3%
Special Ed	567,426,692	624,917,475	10.1%	696,743,886	11.5%
Career & Tech Ed	131,432,850	142,816,740	8.7%	151,641,900	6.2%
Honors	30,027,400	30,751,800	2.4%	31,508,000	2.5%
Total	6,878,497,610	7,142,268,996	3.8%	7,308,466,848	2.3%
\$/ADM	7,093	7,238	2.0%	7,413	2.4%
Title 1	221,981,547	224,235,765	1.0%	226,489,983	1.0%
\$/ADM	229	227	-0.7%	230	1.1%
CARES - ESSER I	175,926,408				
Dec 2020 Stimulus ESSER II	730,661,841				
ARP ESSER III	1,637,665,902				
Total ESSER \$/ADM	2,624				
<b>0002 Brick-and-Mortar Charter Schools</b>					
Non-Virtual ADM	28,074	29,535	5.2%	30,477	3.2%
Virtual ADM	311	128	-58.9%	132	3.1%
Complexity Index	0.3771	0.3855	2.2%	0.3860	0.1%
Foundation	161,616,725	170,749,841	5.7%	178,823,708	4.7%
Complexity	39,337,983	43,553,688	10.7%	45,661,302	4.8%
Total Regular	200,954,708	214,303,529	6.6%	224,485,010	4.8%
Special Ed	16,749,272	18,579,631	10.9%	21,362,935	15.0%
Career & Tech Ed	1,597,370	1,723,610	7.9%	1,827,500	6.0%
Honors	547,300	553,700	1.2%	561,200	1.4%
Total	219,848,650	235,160,470	7.0%	248,236,645	5.6%
\$/ADM	7,745	7,928	2.4%	8,110	2.3%
Title 1	19,328,067	19,578,737	1.3%	19,817,799	1.2%
\$/ADM	681	660	-3.1%	647	-1.9%
CARES - ESSER I	15,864,362				
Dec 2020 Stimulus ESSER II	64,261,636				
ARP ESSER III	150,219,642				
Total ESSER \$/ADM	8,115				

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	<b>Estimated</b>	<b>Estimated</b>	<b>% Chg.</b>	<b>Estimated</b>	<b>% Chg.</b>
<b>0003    Vitual Charter Schools</b>					
Non-Virtual ADM	19	-	-100.0%	-	0.0%
Virtual ADM	8,039	7,036	-12.5%	7,426	5.6%
Complexity Index	0.1813	0.1735	-4.3%	0.1734	-0.1%
Foundation	39,076,197	34,446,779	-11.8%	36,902,287	7.1%
Complexity	5,369,023	4,641,081	-13.6%	4,968,444	7.1%
Total Regular	44,445,220	39,087,860	-12.1%	41,870,731	7.1%
Special Ed	4,985,800	6,052,056	21.4%	7,019,155	16.0%
Career & Tech Ed	103,840	108,920	4.9%	118,070	8.4%
Honors	70,100	74,500	6.3%	78,900	5.9%
Total	49,604,960	45,323,336	-8.6%	49,086,856	8.3%
\$/ADM	6,156	6,442	4.6%	6,610	2.6%
Title 1	912,357	946,897	3.8%	981,437	3.6%
\$/ADM	113	135	18.9%	132	-1.8%
CARES - ESSER I	785,388				
Dec 2020 Stimulus ESSER II	3,048,925				
ARP ESSER III	6,859,913				
Total ESSER \$/ADM	1,327				