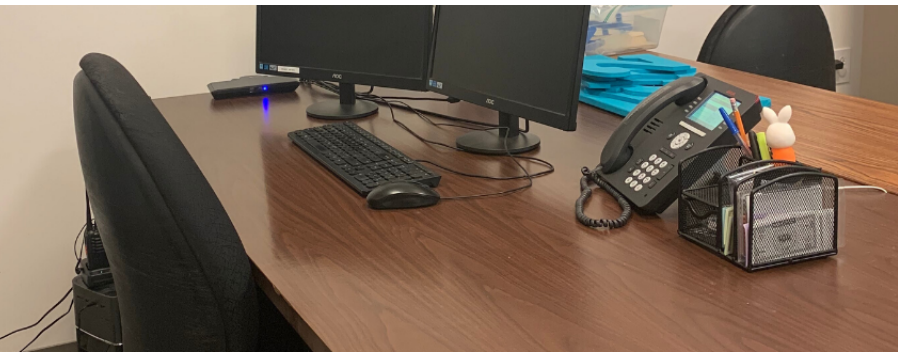


# PROGRESS



# 2019



**2,876** crisis  
calls

**17,136**  
meals served



**7,839**  
safe nights



average  
stay  
**23** days



**573** survivors  
served

**1,880**  
outreach hours

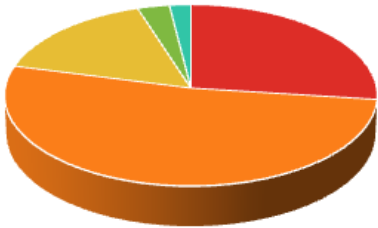


**2,500**  
volunteer hours

# 2019 FINANCIALS

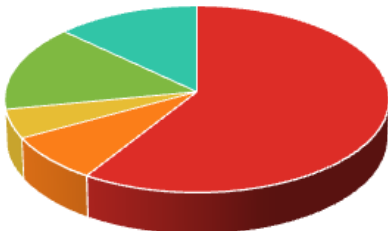
## WHERE OUR FUNDS COME FROM

REVENUE	
Community Support	\$ 126,861
Inkind Contributions	\$ 127,977
Special Events	\$ 90,493
Federal & State Grants	\$ 680,675
Foundations	\$ 66,435
United Ways	\$ 141,807
Program Fees	\$ 45,524
Investments	\$ 21,706
<b>TOTAL REVENUE</b>	<b>\$1,301,478</b>



- Community Support 27%
- Federal & State Grants 52%
- Foundations & United Ways 16%
- Program Fees 3%
- Investments 2%

## HOW WE USE OUR FUNDS



- Emergency Shelter 59%
- Transitional Housing 8%
- Prevention 5%
- Outreach 15%
- Admin. & Fundraising 13%

EXPENSES	
Personnel	\$ 873,263
Professional Fees	\$ 29,022
Supplies	\$ 143,418
Occupancy Expenses	\$ 141,568
Client Assistance	\$ 63,056
Auto Expense	\$ 15,133
Miscellaneous	\$ 13,490
Depreciation	\$ 94,564
<b>TOTAL EXPENSES</b>	<b>\$1,373,514</b>

# LEADERSHIP

### BOARD OF TRUSTEES

**Thomas F. Bannon**  
*President*  
Community Hospital Anderson

**Christine L. Nottingham**  
*Vice President*  
Retired CPA

**John B. Harris**  
*Treasurer*  
Community Hospital Anderson

**Kristi Lemerick\***  
*Secretary (12/2018)*  
Kleenco Maintenance & Construction

**Kristin Balazentis**  
*Secretary (1/2019)*  
PNC Bank

**Tina Baker**  
Harrah's Hoosier Park Racing & Casino

**Alfred E. Behrens**  
Retired-Behrens Paint Spot

**Marsha D. Gebuhr**  
Retired-Episcopal Diocese of Indpls.

**Julie Hettinga**  
Likens Farms

**Beatrice R. Ramey**  
Madison County Government

**Sharon L. Rich**  
Retired - St. Vincent Anderson  
Regional Hospital

**Mary Schmid**  
Kleenco Maintenance &  
Construction & IU McKinney School  
of Law

**David A. Shapiro, M.D.**  
McKenzie Family Practice

**Candice Willey\*\***  
MolecularMD

**Diane R. Wilson**  
RE/MAX Real Estate Solutions

**Sarah Wilson**  
Elanco Division, Eli Lilly & Company

### COMMITTEES

**BY-LAWS**  
Mary Schmid, Chair  
David A. Shapiro, M.D.  
Sarah Wilson

**EXECUTIVE**  
Kristin Balazentis\*\*  
Thomas F. Bannon, Chair  
John B. Harris  
Kristi Lemerick\*  
Christine L. Nottingham

**FINANCE/PROPERTY**  
Alfred E. Behrens  
John B. Harris, Chair  
Christine L. Nottingham  
India Ramey\*\*  
Aaron Reger  
David A. Shapiro, M.D.  
Terra Skinner

**PERSONNEL**  
Mike Harpe\*  
Beatrice Ramey, Chair  
Sharon L. Rich\*\*  
Pat Storm  
Shawn Swindell  
Erin Wire\*\*

**PROGRAM**  
Kristin Balazentis  
Julie Hettinga  
William Ingles  
Julianne Jarrell  
Christine L. Nottingham\*\*  
Sharon L. Rich, Chair  
Kathi Wasilewski

**TRUSTEE DEVELOPMENT**  
Thomas F. Bannon, Chair  
John B. Harris  
Kristi Lemerick\*  
Christine L. Nottingham

\*Service concluded  
\*\*Joined

# FUNDERS

Anderson Community School Corporation  
Cathedral Women of Christ Church  
Cathedral  
Christ Church Cathedral  
City of Anderson CDBG  
City of Elwood  
City of Greenfield  
City of Tipton  
Community Champions  
Community Hospital Anderson  
County Materials Corporation  
Emergency Food and Shelter Program  
Episcopal Diocese of Indianapolis  
Hamilton County CDBG Program  
Indiana Criminal Justice Institute  
Indiana Department of Corrections  
Indiana Department of Education  
Indiana Housing and Community  
Development Authority  
Indiana State Department of Health  
Legacy Fund, a CICF affiliate  
Madison County Coalition Against  
Substance Abuse  
Madison County Community Foundation  
The REALTOR® Foundation  
2nd Blessings Thrift Shop  
Sonnentag Foundation Ltd.  
Tipton County  
Tipton County Foundation  
Town of Kempton  
Town of Sharpsville  
Town of Windfall  
United Way of Central Indiana  
United Way of Madison County  
Vectren Foundation  
Wildcat Township  
Women's Fund of Central Indiana  
Youth Leadership Academy of Madison Co.



LOCAL CRISIS: 765-643-0200  
TOLL FREE CRISIS: 866-593-9999  
ADMINISTRATION: 765-643-0218



P.O. Box 1302, Anderson, IN 46015

**SATELLITE OFFICES**  
ELWOOD: 765-552-4721  
HAMILTON CO: 317-770-5710  
HANCOCK CO: 317-462-8777  
TIPTON CO: 765-675-1409