PROGRESS 2019

2,876 crisis calls

17,136 meals served

7,839 safe nights

average stay 23 days

573 survivors served

1,880 outreach hours

2,500 volunteer hours

P.O. Box 1302, Anderson, IN 46015 866-593-9999 www.alternativesdv.org
2019 FINANCIALS

**REVENUE**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Support</td>
<td>$126,861</td>
</tr>
<tr>
<td>Inkind Contributions</td>
<td>$127,977</td>
</tr>
<tr>
<td>Special Events</td>
<td>$90,493</td>
</tr>
<tr>
<td>Federal &amp; State Grants</td>
<td>$680,675</td>
</tr>
<tr>
<td>Foundations</td>
<td>$66,435</td>
</tr>
<tr>
<td>United Ways</td>
<td>$141,807</td>
</tr>
<tr>
<td>Program Fees</td>
<td>$45,524</td>
</tr>
<tr>
<td>Investments</td>
<td>$21,706</td>
</tr>
<tr>
<td><strong>TOTAL REVENUE</strong></td>
<td>$1,301,478</td>
</tr>
</tbody>
</table>

**EXPENSES**

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Personnel</td>
<td>$873,263</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>$29,022</td>
</tr>
<tr>
<td>Supplies</td>
<td>$143,418</td>
</tr>
<tr>
<td>Occupancy Expenses</td>
<td>$141,568</td>
</tr>
<tr>
<td>Client Assistance</td>
<td>$63,056</td>
</tr>
<tr>
<td>Auto Expense</td>
<td>$15,133</td>
</tr>
<tr>
<td>Miscellaneous</td>
<td>$13,490</td>
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<tr>
<td>Depreciation</td>
<td>$94,564</td>
</tr>
<tr>
<td><strong>TOTAL EXPENSES</strong></td>
<td>$1,373,514</td>
</tr>
</tbody>
</table>

WHERE OUR FUNDS COME FROM

- Community Support 27%
- Federal & State Grants 16%
- Foundations & United Ways 16%
- Program Fees 3%
- Investments 2%

HOW WE USE OUR FUNDS

- Emergency Shelter 59%
- Transitional Housing 8%
- Prevention 8%
- Outreach 13%
- Admin & Fundraising 13%

LEADERSHIP

**BOARD OF TRUSTEES**

Thomas F. Bannon
President
Community Hospital Anderson

Christine L. Nottingham
Vice President
Retired CPA

John B. Harris
Treasurer
Community Hospital Anderson

Kristi Lemerick*
Secretary (12/2018)
Kleenco Maintenance & Construction

Kristin Balazents
Secretary (1/2019)
PNC Bank

Tina Baker
Harrah’s Hoosier Park Racing & Casino

Alfred E. Behrens
Retired-Behrens Paint Spot

Marsha D. Gebbuhl
Retired-Episcopal Diocese of Indpls.

Julie Heftinga
Likens Farm

Beatrice R. Ramey
Meadison County Government

Sharon L. Rich
Retired - St. Vincent Anderson Regional Hospital

Mary Schmid
Kleenco Maintenance & Construction & IU McKinley School of Law

David A. Shapiro, M.D.
McKenzie Family Practice

Candice Willey**
MolecularMD

Diane R. Wilson
REMAX Real Estate Solutions

Sarah Wilson
Elanco Division, Eli Lilly & Company

**COMMITTEES**

**BY-LAWS**

Mary Schmid, Chair
David A. Shapiro, M.D.
Sarah Wilson

**EXECUTIVE**

Kristin Balazents**
Thomas F. Bannon, Chair
John B. Harris
Kristi Lemerick*
Christine L. Nottingham

**FINANCE/PROPERTY**

Alfred E. Behrens
John B. Harris, Chair
Christine L. Nottingham

India Ramey**
Aaron Reger
David A. Shapiro, M.D.
Tara Skinner

**PERSONNEL**

Mike Harpe*
Beatrice Ramey, Chair
Sharon L. Rich**
Pat Storm
Shawn Swindell
Elin Wire**

**PROGRAM**

Kristin Balazents
Julie Heftinga
William Ingles
Julianne Jarrell
Christine L. Nottingham**
Sharon L. Rich, Chair
Kathi Wasilewski

**TRUSTEE DEVELOPMENT**

Thomas F. Bannon, Chair
John B. Harris
Kristi Lemerick*
Christine L. Nottingham

*Service concluded **Joined

**FUNDERS**

Anderson Community School Corporation
Cathedral Women of Christ Church
Cathedral
Christ Church Cathedral
City of Anderson CDBG
City of Elwood
City of Greenfield
City of Tipton
Community Champions
Community Hospital Anderson
County Materials Corporation
Emergency Food and Shelter Program
Episcopal Diocese of Indianapolis
Hamilton County CDBG Program
Indiana Criminal Justice Institute
Indiana Department of Corrections
Indiana Department of Education
Indiana Housing and Community Development Authority
Indiana State Department of Health
Legacy Fund, a CICF affiliate
Madison County Coalition Against Substance Abuse
Madison County Community Foundation
The REALTOP® Foundation
2nd Blessings Thrift Shop
Sonnenet Foundation Ltd.,
Tipton County
Tipton County Foundation
Town of Kempton
Town of Sharpsville
Town of Windfall
United Way of Central Indiana
United Way of Madison County
Vestcor Foundation
Wildcat Township
Women’s Fund of Central Indiana
Youth Leadership Academy of Madison Co.

LOCAL CRISIS: 765-643-0200
TOLL FREE CRISIS: 866-593-9999
ADMINISTRATION: 765-643-0218
P.O. Box 1302, Anderson, IN 46015

SATELLITE OFFICES

ELWOOD: 765-552-4721
HAMPTON CO: 317-770-5710
HANCOCK CO: 317-462-8777
TIPTON CO: 765-675-1409