

Bldg	ESSR III Allocation	Amendment 1 2/16/2022	Vendor	Appropriation
	<b>DISTRICT SET ASIDE</b>			\$1,434,839.43
ALL	Paid Teacher Tutoring Salary SET ASIDE			\$55,500.00
ES/IS/MS	Paid Teacher Tutoring Benefits K-8 Benefits SET ASIDE		NHJ	\$10,000.00
ICMS	Math Remediation Cert Teacher MS (2 yrs) SET ASIDE			\$81,000.00
ALL	Remedial assistants district wide SET ASIDE			\$60,000.00
				\$141,000.00
ICMS	Math Remediation Cert Benefits SET ASIDE			\$36,000.00
ALL	Remedial assistant FICA/PRF SET ASIDE			\$31,000.00
				\$67,000.00
ICMS	Remediation Supplies/software (ELA 90 license @ 50 each)	Apex		\$4,500.00
MS/HS	CIESC Curriculum \$2400 per student 9-12th grade (Math 90 license @ \$50 each)	Apex		\$4,500.00
ICHS	Khan Academy Remedial Software	Khan		\$4,467.89
	Software/supplies total SET ASIDE			\$13,467.89
	TOTAL DISTRICT SET ASIDE			\$286,967.89
ALL	Classified and Certified Sub Teachers			\$29,025.00
ALL	Classified and Certified Sub Teacher FICA/PRF/TRF			\$9,000.00
ALL	<b>MISC SUPPLIES</b>			\$20,000.00
ALL	<b>MASKS</b>			\$1,599.93
ICHS	New Student Desks & Chairs (70)	Lee Company		\$15,694.58
ICIS	Student Desks (143 desk@106.77, 143 book box@39.39 freight/installaton)	Lee Company		\$26,857.08
ICMS	Bosch 300 Series 24" Dishwasher \$703.12, GE Dryer \$553.52, GE Washer \$602.04	Lowes		\$1,858.68
ICMS	Nasco Chem Quest Beam Balance (10 @ 110 each)	Nasco		\$1,100.00
ICMS	Chairs Band and Choir (110 chairs@61, 2 carts @379 each & freight)	Wenger Corp		\$8,812.00
TECH	Teacher/staff macbooks (5@\$779 and 1@799)	Apple		\$4,694.00
ICES	30 individual desk (15 yellow, 15 blue)	Lee Company		\$9,014.83
ICHS	FACS purchase Supplies (silverware drawer seperator)			\$53.24
ICHS	14 Anti-Microbial Office Chairs for Conf Rooms (14) scanned sheet	Lee Company		\$25,642.28
ICHS	Tables for Art Room (12) and Stools (24)	Lee Company		above
ICHS	Tables for Science (6)	Lee Company		above
ICHS	Teacher Lounge Furniture and Red Room	Lee Company		above
ICHS	Mastervision Mobile Magnetic Markerboards (2)	Lee Company		above
ICHS	Refrigerator Teacher Lounge	Best Buy		\$549.00
MAIN	Bottle Fillers (2-3 per building)			\$9,600.00
ALL	<b>MISC TECHNOLOGY</b>			\$4,022.38
ALL	<b>hp high volume printer (Champions Package Quote)</b>			\$5,000.00
ICMS	Lumens Document Camera Projector FACS	Amazon		\$1,218.00
ICHS	Lumens Document Camera Projector FACS/Art			\$1,116.00
ICIS	Redcats for classroom at HS/MS/ Intermediate School (18 @ \$1140 each)	Lightspeed		\$20,520.00
ICIS	Redcats for classroom at HS/MS/ Intermediate School	CREDIT		-\$20,520.00
ICIS	Redcats for classroom at HS/MS/ Intermediate School	IND DEPT EDU		\$20,520.20
TECH	Camera Replacement (4 IP Camera's @ \$2078.28 each)	LTC		\$8,313.13
TECH	Teacher/Staff Desktops & Monitors & Laptops (168 HP Desktops @\$581.80 Each)	HP		\$97,742.40
TECH	Teacher/Staff Desktops & Monitors & Laptops (4 Elitebook 840 @ \$1001.50 each)	HP		\$4,006.00
TECH	Teacher/StaffMonitors (151 lcd monitors @ \$130.95 & 19 LED monitors @ \$155.08)	CDW		\$22,717.97

			<b>\$290,131.70</b>
ALL	Copiers	Sharp	<b>\$40,000.00</b>
Nurse	Room divider curtains (4)	Amazon	\$1,414.64
Nurse	Crutches	Amazon	above
Nurse	Desk Chair HS Clinic	Amazon	above
Nurse	Locked Storage Hanging Cabinet		above
Nurse	Standing Cabinet		\$1,000.00
			<b>\$2,414.64</b>
ALL	Community Relations/HR Classified		<b>\$24,000.00</b>
ALL	Community Relations/HR Classified FICA/PRF		<b>\$12,000.00</b>
ALL	Phone System Support (5 year support) 3 mivoice lic, 5 telephony license	Inflow	\$30,434.50
ALL	Capital Asset Inventory (Data Conv, SSO Integration, pysical inventory)	Frontline/Gem-Cap	\$36,472.50
			<b>\$66,907.00</b>
MAIN	Carpet Cleaner (2)		\$8,000.00
MAIN	Clorox 360 Machine (1)		\$4,500.00
MAIN	Vacuum (20)	\$550.00 - 650.00	\$13,000.00
			<b>\$25,500.00</b>
CAFE	Pass-thru heated cabinet (2) ICMS/HS Kitchen (see scanned document)		\$14,850.00
CAFE	Pass-thru cooler cabinet (1) ICMS/HS KITCHEN (see scanned document)		\$7,183.41
CAFE	Combi Oven to replace Steam Kettle/Cabinet ICMS/HS Kitchen (see scanned doc)		\$21,823.72
CAFE	Combi Oven to replace 29 year old range ICES/IS Kitchen (see scanned document)		\$21,823.72
MAIN	HVAC and Controls		\$274,900.00
			<b>\$340,580.85</b>
TRANS	Bus Cameras and Install scanned sheet 31 cameras	JA Communication	<b>\$97,000.00</b>
TRANS	1 78 passenger bus (2021 Conventional Bus w/ tradein of bus 60)	Midwest Transit	\$101,077.35
TRANS	1 athletic bus (2021 Type A Activity bus Kerlin)	Kerlin	\$61,528.00
			<b>\$162,605.35</b>
	ICIS CARPET (was stalls and café tables)	TF Andrews	<b>\$48,707.00</b>
	TOTAL ADMINISTRATIVE		<b>\$1,147,871.54</b>
	Total Grant		\$1,434,839.43