

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships

Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
State Totals					
Non-Virtual ADM	1,032,642	1,058,987	2.6%	1,061,254	0.2%
Virtual ADM	26,272	26,355	0.3%	27,592	4.7%
Total ADM	1,058,914	1,085,342	2.5%	1,088,846	0.3%
Complexity Index	0.1824	0.1757	-3.7%	0.1751	-0.3%
Foundation	6,550,532,027	7,094,469,931	8.3%	7,216,074,831	1.7%
Complexity	692,131,575	699,861,066	1.1%	699,937,454	0.0%
Basic Tuition Support	7,242,663,602	7,794,330,997	7.6%	7,916,012,285	1.6%
Special Education	703,737,801	745,914,955	6.0%	788,794,551	5.7%
Career & Tech Education	179,211,060	204,766,003	14.3%	226,711,765	10.7%
Honors/ Academic Performance	29,143,700	49,104,140	68.5%	50,952,960	3.8%
Non-English Speaking Program	26,497,314	35,673,624	34.6%	37,653,566	5.6%
Total	8,181,253,476	8,829,789,719	7.9%	9,020,125,127	2.2%
\$/ADM	7,726	8,135	5.3%	8,284	1.8%
CARES - ESSER I	193,167,218				
Dec 2020 Stimulus ESSER II	799,793,391				
ARP ESSER III	1,798,626,317				
Total ESSER \$/ADM	2,636				
Grants					
Foundation	\$6,235	\$6,590	5.7%	\$6,681	1.4%
Complexity	\$3,775	\$3,983	5.5%	\$4,024	1.0%
Honors/ Academic Performance					
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
Associate Degrees	\$0	\$2,500	0.0%	\$2,500	0.0%
Indiana College Core	\$0	\$1,500	0.0%	\$1,500	0.0%
Dual Credits	\$0	\$40	0.0%	\$40	0.0%
Early Graduation	\$0	\$1,500	0.0%	\$1,500	0.0%
Special Education					
Severe	\$10,575	\$11,104	5.0%	\$11,659	5.0%
Moderate	\$2,657	\$2,790	5.0%	\$2,930	5.0%
Communication/Homebound	\$500	\$525	5.0%	\$551	5.0%
Preschool	\$3,465	\$3,638	5.0%	\$3,820	5.0%
NESP Level 1 or Level 2	\$447	\$550	23.0%	\$550	0.0%
NESP Level 3+	\$312	\$384	23.1%	\$384	0.0%
Career and Tech					
High Value 1 (Per Credit)	\$680	\$714	5.0%	\$714	0.0%
High Value 2 (Per Credit)	\$1,020	\$1,071	5.0%	\$1,071	0.0%
Moderate Level 1 (Per Credit)	\$400	\$400	0.0%	\$400	0.0%
Moderate Level 2 (Per Credit)	\$600	\$600	0.0%	\$600	0.0%
Less than Moderate 1 (Per Credit)	\$200	\$200	0.0%	\$200	0.0%
Less than Moderate 2 (Per Credit)	\$300	\$300	0.0%	\$300	0.0%
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
Apprenticeship/WBL	\$500	\$500	0.0%	\$500	0.0%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers	\$150	\$150	0.0%	\$150	0.0%
Credential Completion Grant	\$0	\$500	0.0%	\$500	0.0%

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Estimated	Estimated	% Chg.	Estimated	% Chg.

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0015	Adams Central Community Schools						
	Non-Virtual ADM	1,284		1,278	-0.4%	1,274	-0.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,284		1,278	-0.4%	1,274	-0.3%
	Complexity Index	0.0609		0.0725	19.0%	0.0725	0.0%
	Foundation	8,004,119		8,422,251	5.2%	8,513,565	1.1%
	Complexity	295,131		369,058	25.0%	371,763	0.7%
	Total Basic Tuition Support	8,299,250		8,791,309	5.9%	8,885,328	1.1%
	Special Education	724,162		755,809	4.4%	812,667	7.5%
	Career & Tech Education	252,250		250,640	-0.6%	257,737	2.8%
	Honors/ Academic Performance	52,800		87,560	65.8%	87,240	-0.4%
	Non-English Speaking Program	11,522		15,992	38.8%	16,376	2.4%
	Total	9,339,984		9,901,310	6.0%	10,059,348	1.6%
	\$/ADM	7,276		7,747	6.5%	7,894	1.9%
	CARES - ESSER I	653,395					
	Dec 2020 Stimulus ESSER II	2,580,573					
	ARP ESSER III	5,795,601					
	Total ESSER \$/ADM	7,034					
0025	North Adams Community Schools						
	Non-Virtual ADM	1,548		1,513	-2.3%	1,464	-3.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,548		1,513	-2.3%	1,464	-3.2%
	Complexity Index	0.1766		0.1640	-7.1%	0.1640	0.0%
	Foundation	9,651,780		9,969,550	3.3%	9,780,015	-1.9%
	Complexity	1,032,006		988,196	-4.2%	966,056	-2.2%
	Total Basic Tuition Support	10,683,786		10,957,746	2.6%	10,746,071	-1.9%
	Special Education	1,107,387		1,177,997	6.4%	1,246,733	5.8%
	Career & Tech Education	357,390		410,005	14.7%	457,676	11.6%
	Honors/ Academic Performance	69,300		143,440	107.0%	145,440	1.4%
	Non-English Speaking Program	5,981		9,444	57.9%	9,828	4.1%
	Total	12,223,844		12,698,632	3.9%	12,605,748	-0.7%
	\$/ADM	7,897		8,394	6.3%	8,611	2.6%
	CARES - ESSER I	264,064					
	Dec 2020 Stimulus ESSER II	1,045,813					
	ARP ESSER III	2,348,746					
	Total ESSER \$/ADM	2,363					

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		Estimated		Estimated	% Chg.	Estimated	% Chg.
0035	South Adams Schools						
	Non-Virtual ADM	1,246		1,250	0.3%	1,259	0.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,246		1,250	0.3%	1,259	0.7%
	Complexity Index	0.1378		0.1298	-5.8%	0.1298	0.0%
	Foundation	7,769,621		8,236,380	6.0%	8,412,347	2.1%
	Complexity	648,237		646,149	-0.3%	657,676	1.8%
	Total Basic Tuition Support	8,417,858		8,882,529	5.5%	9,070,023	2.1%
	Special Education	748,821		816,582	9.0%	866,460	6.1%
	Career & Tech Education	230,110		240,333	4.4%	251,410	4.6%
	Honors/ Academic Performance	35,600		57,080	60.3%	54,140	-5.2%
	Non-English Speaking Program	44,919		69,448	54.6%	73,080	5.2%
	Total	9,477,308		10,065,972	6.2%	10,315,113	2.5%
	\$/ADM	7,605		8,054	5.9%	8,192	1.7%
	CARES - ESSER I	853,021					
	Dec 2020 Stimulus ESSER II	3,440,305					
	ARP ESSER III	7,726,436					
	Total ESSER \$/ADM	9,646					
0125	M S D Southwest Allen County						
	Non-Virtual ADM	7,616		7,688	1.0%	7,731	0.6%
	Virtual ADM	85		82	-3.1%	83	0.6%
	Total ADM	7,701		7,771	0.9%	7,814	0.6%
	Complexity Index	0.0557		0.0603	8.3%	0.0603	0.0%
	Foundation	47,933,122		51,127,247	6.7%	52,121,310	1.9%
	Complexity	1,619,184		1,866,279	15.3%	1,896,029	1.6%
	Total Basic Tuition Support	49,552,306		52,993,526	6.9%	54,017,339	1.9%
	Special Education	4,108,766		4,332,558	5.4%	4,637,398	7.0%
	Career & Tech Education	843,840		990,354	17.4%	1,114,573	12.5%
	Honors/ Academic Performance	328,600		848,920	158.3%	904,680	6.6%
	Non-English Speaking Program	38,612		59,372	53.8%	63,658	7.2%
	Total	54,872,124		59,224,730	7.9%	60,737,648	2.6%
	\$/ADM	7,126		7,622	7.0%	7,773	2.0%
	CARES - ESSER I	345,867					
	Dec 2020 Stimulus ESSER II	1,498,577					
	ARP ESSER III	3,365,591					
	Total ESSER \$/ADM	677					

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		Estimated		Estimated	% Chg.	Estimated	% Chg.
0225	Northwest Allen County Schools						
	Non-Virtual ADM	8,131		8,206	0.9%	8,285	1.0%
	Virtual ADM	5		5	12.2%	5	1.0%
	Total ADM	8,135		8,211	0.9%	8,290	1.0%
	Complexity Index	0.0406		0.0407	0.2%	0.0407	0.0%
	Foundation	50,717,517		54,104,939	6.7%	55,380,011	2.4%
	Complexity	1,246,851		1,331,071	6.8%	1,357,727	2.0%
	Total Basic Tuition Support	51,964,368		55,436,010	6.7%	56,737,738	2.3%
	Special Education	4,935,214		5,333,351	8.1%	5,812,134	9.0%
	Career & Tech Education	999,410		1,026,796	2.7%	1,037,653	1.1%
	Honors/ Academic Performance	349,200		481,260	37.8%	482,020	0.2%
	Non-English Speaking Program	69,846		93,392	33.7%	99,764	6.8%
	Total	58,318,038		62,370,809	6.9%	64,169,309	2.9%
	\$/ADM	7,169		7,596	6.0%	7,741	1.9%
	CARES - ESSER I	377,818					
	Dec 2020 Stimulus ESSER II	1,445,003					
	ARP ESSER III	3,245,271					
	Total ESSER \$/ADM	623					
0235	Fort Wayne Community Schools						
	Non-Virtual ADM	27,328		26,668	-2.4%	25,925	-2.8%
	Virtual ADM	210		206	-1.9%	200	-2.8%
	Total ADM	27,537		26,873	-2.4%	26,125	-2.8%
	Complexity Index	0.2908		0.2785	-4.2%	0.2785	0.0%
	Foundation	171,499,990		176,892,116	3.1%	174,337,761	-1.4%
	Complexity	30,229,808		29,809,818	-1.4%	29,277,272	-1.8%
	Total Basic Tuition Support	201,729,798		206,701,934	2.5%	203,615,033	-1.5%
	Special Education	20,314,422		21,097,900	3.9%	22,170,101	5.1%
	Career & Tech Education	4,740,440		5,924,702	25.0%	6,742,283	13.8%
	Honors/ Academic Performance	541,900		805,300	48.6%	832,200	3.3%
	Non-English Speaking Program	1,257,112		1,637,024	30.2%	1,760,560	7.5%
	Total	228,583,672		236,166,860	3.3%	235,120,177	-0.4%
	\$/ADM	8,301		8,788	5.9%	9,000	2.4%
	CARES - ESSER I	9,142,827					
	Dec 2020 Stimulus ESSER II	44,883,919					
	ARP ESSER III	100,802,907					
	Total ESSER \$/ADM	5,623					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0255	East Allen County Schools						
	Non-Virtual ADM	9,867		9,859	-0.1%	9,744	-1.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	9,867		9,859	-0.1%	9,744	-1.2%
	Complexity Index	0.2123		0.2124	0.0%	0.2124	0.0%
	Foundation	61,518,500		64,968,503	5.6%	65,097,425	0.2%
	Complexity	7,907,421		8,340,319	5.5%	8,327,910	-0.1%
	Total Basic Tuition Support	69,425,921		73,308,822	5.6%	73,425,335	0.2%
	Special Education	6,010,023		6,365,680	5.9%	6,868,125	7.9%
	Career & Tech Education	1,805,640		2,242,818	24.2%	2,621,990	16.9%
	Honors/ Academic Performance	302,900		542,620	79.1%	575,260	6.0%
	Non-English Speaking Program	419,798		547,362	30.4%	587,254	7.3%
	Total	77,964,282		83,007,302	6.5%	84,077,964	1.3%
	\$/ADM	7,902		8,420	6.6%	8,629	2.5%
	CARES - ESSER I	2,170,747					
	Dec 2020 Stimulus ESSER II	10,187,410					
	ARP ESSER III	22,879,475					
	Total ESSER \$/ADM	3,571					
0365	Bartholomew Con School Corp						
	Non-Virtual ADM	11,011		10,978	-0.3%	10,925	-0.5%
	Virtual ADM	385		384	-0.3%	382	-0.5%
	Total ADM	11,396		11,362	-0.3%	11,308	-0.5%
	Complexity Index	0.1278		0.1317	3.1%	0.1317	0.0%
	Foundation	70,694,737		74,496,265	5.4%	75,163,298	0.9%
	Complexity	5,498,058		5,960,072	8.4%	5,992,595	0.5%
	Total Basic Tuition Support	76,192,795		80,456,337	5.6%	81,155,893	0.9%
	Special Education	6,718,500		7,219,424	7.5%	7,757,951	7.5%
	Career & Tech Education	2,462,570		2,748,527	11.6%	2,978,795	8.4%
	Honors/ Academic Performance	419,000		612,380	46.2%	621,400	1.5%
	Non-English Speaking Program	447,867		623,460	39.2%	647,680	3.9%
	Total	86,240,732		91,660,128	6.3%	93,161,719	1.6%
	\$/ADM	7,568		8,067	6.6%	8,239	2.1%
	CARES - ESSER I	1,452,825					
	Dec 2020 Stimulus ESSER II	6,164,820					
	ARP ESSER III	13,845,309					
	Total ESSER \$/ADM	1,883					

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	Estimated	Estimated	% Chg.	Estimated	% Chg.
0370 Flat Rock-Hawcreek School Corp					
Non-Virtual ADM	952	974	2.4%	990	1.7%
Virtual ADM	4	4	16.1%	4	1.7%
Total ADM	955	978	2.4%	994	1.7%
Complexity Index	0.1315	0.1308	-0.5%	0.1308	0.0%
Foundation	5,951,153	6,440,672	8.2%	6,637,939	3.1%
Complexity	474,071	509,492	7.5%	523,274	2.7%
Total Basic Tuition Support	6,425,224	6,950,164	8.2%	7,161,213	3.0%
Special Education	633,454	695,092	9.7%	745,261	7.2%
Career & Tech Education	237,500	261,890	10.3%	280,206	7.0%
Honors/ Academic Performance	30,100	48,740	61.9%	51,480	5.6%
Non-English Speaking Program	6,073	5,988	-1.4%	6,538	9.2%
Total	7,332,351	7,961,874	8.6%	8,244,698	3.6%
\$/ADM	7,678	8,141	6.0%	8,293	1.9%
CARES - ESSER I	94,641				
Dec 2020 Stimulus ESSER II	328,359				
ARP ESSER III	737,448				
Total ESSER \$/ADM	1,215				
0395 Benton Community School Corp					
Non-Virtual ADM	1,588	1,533	-3.4%	1,480	-3.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,588	1,533	-3.4%	1,480	-3.4%
Complexity Index	0.1619	0.1659	2.5%	0.1659	0.0%
Foundation	9,901,181	10,104,183	2.1%	9,890,319	-2.1%
Complexity	970,538	1,013,148	4.4%	988,262	-2.5%
Total Basic Tuition Support	10,871,719	11,117,331	2.3%	10,878,581	-2.1%
Special Education	1,167,061	1,178,291	1.0%	1,190,123	1.0%
Career & Tech Education	337,660	371,330	10.0%	396,962	6.9%
Honors/ Academic Performance	63,500	121,840	91.9%	127,380	4.5%
Non-English Speaking Program	35,014	34,662	-1.0%	37,080	7.0%
Total	12,474,954	12,823,454	2.8%	12,630,126	-1.5%
\$/ADM	7,856	8,364	6.5%	8,532	2.0%
CARES - ESSER I	209,331				
Dec 2020 Stimulus ESSER II	880,304				
ARP ESSER III	1,977,037				
Total ESSER \$/ADM	1,931				

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0515 Blackford County Schools					
Non-Virtual ADM	1,478	1,462	-1.0%	1,430	-2.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,478	1,462	-1.0%	1,430	-2.2%
Complexity Index	0.2294	0.2284	-0.4%	0.2284	0.0%
Foundation	9,212,213	9,637,710	4.6%	9,555,333	-0.9%
Complexity	1,279,501	1,330,443	4.0%	1,314,491	-1.2%
Total Basic Tuition Support	10,491,714	10,968,153	4.5%	10,869,824	-0.9%
Special Education	942,740	956,000	1.4%	995,359	4.1%
Career & Tech Education	328,320	314,843	-4.1%	303,129	-3.7%
Honors/ Academic Performance	24,600	66,180	169.0%	67,400	1.8%
Non-English Speaking Program	5,669	9,226	62.7%	10,160	10.1%
Total	11,793,043	12,314,402	4.4%	12,245,872	-0.6%
\$/ADM	7,982	8,420	5.5%	8,562	1.7%
CARES - ESSER I	366,304				
Dec 2020 Stimulus ESSER II	1,421,733				
ARP ESSER III	3,193,011				
Total ESSER \$/ADM	3,371				
0615 Western Boone Co Com Sch Dist					
Non-Virtual ADM	1,563	1,564	0.1%	1,551	-0.8%
Virtual ADM	17	9	-47.6%	9	-0.9%
Total ADM	1,580	1,573	-0.4%	1,560	-0.8%
Complexity Index	0.0705	0.0756	7.2%	0.0756	0.0%
Foundation	9,832,284	10,356,736	5.3%	10,411,707	0.5%
Complexity	420,368	473,622	12.7%	474,485	0.2%
Total Basic Tuition Support	10,252,652	10,830,358	5.6%	10,886,192	0.5%
Special Education	1,021,997	1,075,764	5.3%	1,132,388	5.3%
Career & Tech Education	270,120	298,548	10.5%	328,533	10.0%
Honors/ Academic Performance	73,000	117,980	61.6%	115,260	-2.3%
Non-English Speaking Program	1,071	3,570	233.2%	3,570	0.0%
Total	11,618,840	12,326,220	6.1%	12,465,943	1.1%
\$/ADM	7,356	7,837	6.5%	7,992	2.0%
CARES - ESSER I	147,314				
Dec 2020 Stimulus ESSER II	531,154				
ARP ESSER III	1,192,896				
Total ESSER \$/ADM	1,185				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships
Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0630	Zionsville Community Schools						
	Non-Virtual ADM	7,650		7,829	2.3%	8,009	2.3%
	Virtual ADM	7		8	17.1%	8	2.3%
	Total ADM	7,657		7,837	2.3%	8,017	2.3%
	Complexity Index	0.0118		0.0106	-10.2%	0.0106	0.0%
	Foundation	47,734,849		51,637,301	8.2%	53,553,842	3.7%
	Complexity	341,119		330,875	-3.0%	341,929	3.3%
	Total Basic Tuition Support	48,075,968		51,968,176	8.1%	53,895,771	3.7%
	Special Education	4,358,501		4,623,097	6.1%	4,942,208	6.9%
	Career & Tech Education	454,150		550,468	21.2%	649,470	18.0%
	Honors/ Academic Performance	365,300		370,300	1.4%	369,600	-0.2%
	Non-English Speaking Program	42,855		79,910	86.5%	86,064	7.7%
	Total	53,296,774		57,591,951	8.1%	59,943,113	4.1%
	\$/ADM	6,961		7,349	5.6%	7,477	1.7%
	CARES - ESSER I	68,611					
	Dec 2020 Stimulus ESSER II	233,276					
	ARP ESSER III	522,538					
	Total ESSER \$/ADM	108					
0665	Lebanon Community School Corp						
	Non-Virtual ADM	3,403		3,389	-0.4%	3,367	-0.7%
	Virtual ADM	33		33	0.7%	33	-0.7%
	Total ADM	3,436		3,422	-0.4%	3,400	-0.7%
	Complexity Index	0.1259		0.1271	1.0%	0.1271	0.0%
	Foundation	21,389,947		22,519,290	5.3%	22,680,621	0.7%
	Complexity	1,632,790		1,732,404	6.1%	1,738,761	0.4%
	Total Basic Tuition Support	23,022,737		24,251,694	5.3%	24,419,382	0.7%
	Special Education	3,217,702		3,387,765	5.3%	3,657,001	7.9%
	Career & Tech Education	828,180		957,790	15.6%	1,063,839	11.1%
	Honors/ Academic Performance	104,600		208,620	99.4%	221,600	6.2%
	Non-English Speaking Program	38,073		69,304	82.0%	73,974	6.7%
	Total	27,211,292		28,875,173	6.1%	29,435,796	1.9%
	\$/ADM	7,921		8,438	6.5%	8,658	2.6%
	CARES - ESSER I	340,187					
	Dec 2020 Stimulus ESSER II	1,205,570					
	ARP ESSER III	2,707,539					
	Total ESSER \$/ADM	1,238					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0670	Brown County School Corporation						
	Non-Virtual ADM	1,543		1,500	-2.8%	1,457	-2.9%
	Virtual ADM	7		3	-58.5%	3	-2.8%
	Total ADM	1,550		1,503	-3.0%	1,460	-2.9%
	Complexity Index	0.1480		0.1142	-22.8%	0.1142	0.0%
	Foundation	9,654,587		9,899,822	2.5%	9,750,460	-1.5%
	Complexity	865,706		683,511	-21.0%	670,862	-1.9%
	Total Basic Tuition Support	10,520,293		10,583,333	0.6%	10,421,322	-1.5%
	Special Education	1,246,270		1,255,688	0.8%	1,265,877	0.8%
	Career & Tech Education	366,960		420,707	14.6%	448,269	6.6%
	Honors/ Academic Performance	44,500		64,480	44.9%	64,500	0.0%
	Non-English Speaking Program	937		2,252	140.4%	2,252	0.0%
	Total	12,178,960		12,326,460	1.2%	12,202,220	-1.0%
	\$/ADM	7,860		8,203	4.4%	8,359	1.9%
	CARES - ESSER I	355,986					
	Dec 2020 Stimulus ESSER II	1,141,193					
	ARP ESSER III	2,562,957					
	Total ESSER \$/ADM	2,620					
0750	Carroll Consolidated Sch Corp						
	Non-Virtual ADM	1,039		1,026	-1.2%	1,015	-1.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,039		1,026	-1.2%	1,015	-1.1%
	Complexity Index	0.1115		0.1210	8.5%	0.1210	0.0%
	Foundation	6,475,048		6,759,891	4.4%	6,780,313	0.3%
	Complexity	437,115		494,364	13.1%	494,138	0.0%
	Total Basic Tuition Support	6,912,163		7,254,255	4.9%	7,274,451	0.3%
	Special Education	520,153		558,857	7.4%	588,486	5.3%
	Career & Tech Education	259,810		333,744	28.5%	397,178	19.0%
	Honors/ Academic Performance	26,500		27,540	3.9%	31,160	13.1%
	Non-English Speaking Program	4,328		6,590	52.3%	7,524	14.2%
	Total	7,722,954		8,180,986	5.9%	8,298,799	1.4%
	\$/ADM	7,437		7,975	7.2%	8,177	2.5%
	CARES - ESSER I	84,174					
	Dec 2020 Stimulus ESSER II	297,500					
	ARP ESSER III	668,144					
	Total ESSER \$/ADM	1,011					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0755 Delphi Community School Corp							
Non-Virtual ADM		1,364		1,345	-1.4%	1,336	-0.7%
Virtual ADM		-		-	0.0%	-	0.0%
Total ADM		1,364		1,345	-1.4%	1,336	-0.7%
Complexity Index		0.1181		0.1015	-14.1%	0.1015	0.0%
Foundation		8,502,295		8,864,868	4.3%	8,927,887	0.7%
Complexity		607,952		543,824	-10.5%	545,802	0.4%
Total Basic Tuition Support		9,110,247		9,408,692	3.3%	9,473,689	0.7%
Special Education		645,682		697,618	8.0%	751,486	7.7%
Career & Tech Education		363,850		364,673	0.2%	372,699	2.2%
Honors/ Academic Performance		39,300		51,940	32.2%	56,280	8.4%
Non-English Speaking Program		22,052		25,696	16.5%	25,696	0.0%
Total		10,181,131		10,548,619	3.6%	10,679,850	1.2%
\$/ADM		7,466		7,842	5.0%	7,992	1.9%
CARES - ESSER I		162,853					
Dec 2020 Stimulus ESSER II		613,074					
ARP ESSER III		1,376,876					
Total ESSER \$/ADM		1,579					
0775 Pioneer Regional School Corp							
Non-Virtual ADM		908		909	0.2%	909	-0.1%
Virtual ADM		-		-	0.0%	-	0.0%
Total ADM		908		909	0.2%	909	-0.1%
Complexity Index		0.1116		0.1291	15.7%	0.1291	0.0%
Foundation		5,658,263		5,993,276	5.9%	6,071,826	1.3%
Complexity		382,321		467,649	22.3%	472,132	1.0%
Total Basic Tuition Support		6,040,584		6,460,925	7.0%	6,543,958	1.3%
Special Education		406,319		427,119	5.1%	437,878	2.5%
Career & Tech Education		183,980		194,490	5.7%	207,586	6.7%
Honors/ Academic Performance		25,300		51,160	102.2%	52,700	3.0%
Non-English Speaking Program		6,293		10,378	64.9%	11,312	9.0%
Total		6,662,476		7,144,072	7.2%	7,253,434	1.5%
\$/ADM		7,342		7,855	7.0%	7,981	1.6%
CARES - ESSER I		120,601					
Dec 2020 Stimulus ESSER II		393,468					
ARP ESSER III		883,672					
Total ESSER \$/ADM		1,540					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0815	Lewis Cass School Corp						
	Non-Virtual ADM	1,316		1,327	0.8%	1,331	0.3%
	Virtual ADM	1		1	99.0%	1	1.0%
	Total ADM	1,316		1,328	0.9%	1,332	0.3%
	Complexity Index	0.1390		0.1598	15.0%	0.1598	0.0%
	Foundation	8,205,135		8,747,539	6.6%	8,896,882	1.7%
	Complexity	690,573		844,956	22.4%	856,413	1.4%
	Total Basic Tuition Support	8,895,708		9,592,495	7.8%	9,753,295	1.7%
	Special Education	786,869		788,012	0.1%	823,923	4.6%
	Career & Tech Education	215,660		255,226	18.3%	283,475	11.1%
	Honors/ Academic Performance	30,500		52,780	73.0%	57,880	9.7%
	Non-English Speaking Program	13,842		22,416	61.9%	23,900	6.6%
	Total	9,942,579		10,710,929	7.7%	10,942,473	2.2%
	\$/ADM	7,555		8,068	6.8%	8,216	1.8%
	CARES - ESSER I	107,615					
	Dec 2020 Stimulus ESSER II	488,730					
	ARP ESSER III	1,097,619					
	Total ESSER \$/ADM	1,287					
0875	Logansport Community Sch Corp						
	Non-Virtual ADM	4,246		4,247	0.0%	4,277	0.7%
	Virtual ADM	63		60	-3.9%	60	0.7%
	Total ADM	4,308		4,307	0.0%	4,337	0.7%
	Complexity Index	0.1889		0.2149	13.8%	0.2149	0.0%
	Foundation	26,802,987		28,321,299	5.7%	28,917,760	2.1%
	Complexity	3,072,156		3,686,256	20.0%	3,750,836	1.8%
	Total Basic Tuition Support	29,875,143		32,007,555	7.1%	32,668,596	2.1%
	Special Education	2,503,639		2,750,957	9.9%	2,973,564	8.1%
	Career & Tech Education	1,190,840		1,214,689	2.0%	1,218,386	0.3%
	Honors/ Academic Performance	107,200		207,460	93.5%	209,400	0.9%
	Non-English Speaking Program	522,697		673,024	28.8%	724,352	7.6%
	Total	34,199,519		36,853,685	7.8%	37,794,298	2.6%
	\$/ADM	7,938		8,557	7.8%	8,714	1.8%
	CARES - ESSER I	635,969					
	Dec 2020 Stimulus ESSER II	2,510,679					
	ARP ESSER III	5,638,628					
	Total ESSER \$/ADM	2,039					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0935	Borden-Henryville School Corporation						
	Non-Virtual ADM	1,668		1,578	-5.3%	1,525	-3.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,668		1,578	-5.3%	1,525	-3.4%
	Complexity Index	0.0915		0.0734	-19.8%	0.0734	0.0%
	Foundation	10,396,863		10,401,722	0.0%	10,190,095	-2.0%
	Complexity	575,971		461,449	-19.9%	450,493	-2.4%
	Total Basic Tuition Support	10,972,834		10,863,171	-1.0%	10,640,588	-2.0%
	Special Education	1,329,617		1,415,667	6.5%	1,507,019	6.5%
	Career & Tech Education	323,310		361,299	11.8%	389,405	7.8%
	Honors/ Academic Performance	62,000		109,960	77.4%	116,600	6.0%
	Non-English Speaking Program	2,767		2,470	-10.7%	2,470	0.0%
	Total	12,690,528		12,752,567	0.5%	12,656,082	-0.8%
	\$/ADM	7,611		8,079	6.2%	8,298	2.7%
	CARES - ESSER I	153,542					
	Dec 2020 Stimulus ESSER II	593,749					
	ARP ESSER III	1,333,475					
	Total ESSER \$/ADM	1,248					
0945	Silver Creek School Corporation						
	Non-Virtual ADM	3,055		3,112	1.9%	3,220	3.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,055		3,112	1.9%	3,220	3.5%
	Complexity Index	0.0696		0.0683	-1.9%	0.0683	0.0%
	Foundation	19,047,926		20,506,367	7.7%	21,514,624	4.9%
	Complexity	802,671		846,518	5.5%	885,059	4.6%
	Total Basic Tuition Support	19,850,597		21,352,885	7.6%	22,399,683	4.9%
	Special Education	2,092,328		2,233,262	6.7%	2,385,980	6.8%
	Career & Tech Education	644,070		749,031	16.3%	869,461	16.1%
	Honors/ Academic Performance	98,700		214,040	116.9%	218,160	1.9%
	Non-English Speaking Program	60,706		82,328	35.6%	86,282	4.8%
	Total	22,746,401		24,631,546	8.3%	25,959,566	5.4%
	\$/ADM	7,446		7,916	6.3%	8,061	1.8%
	CARES - ESSER I	193,084					
	Dec 2020 Stimulus ESSER II	787,062					
	ARP ESSER III	1,767,630					
	Total ESSER \$/ADM	899					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1000	Clarksville Com School Corp						
	Non-Virtual ADM	1,343		1,335	-0.6%	1,340	0.4%
	Virtual ADM	2,742		3,269	19.2%	3,624	10.8%
	Total ADM	4,085		4,605	12.7%	4,964	7.8%
	Complexity Index	0.2654		0.2652	-0.1%	0.2652	0.0%
	Foundation	22,902,871		27,112,351	18.4%	29,534,790	8.9%
	Complexity	4,092,220		4,863,740	18.9%	5,297,708	8.9%
	Total Basic Tuition Support	26,995,091		31,976,091	18.5%	34,832,498	8.9%
	Special Education	3,224,260		3,391,960	5.2%	3,689,625	8.8%
	Career & Tech Education	993,910		1,327,806	33.6%	1,590,414	19.8%
	Honors/ Academic Performance	40,100		74,100	84.8%	82,500	11.3%
	Non-English Speaking Program	54,079		88,802	64.2%	96,388	8.5%
	Total	31,307,440		36,858,759	17.7%	40,291,425	9.3%
	\$/ADM	7,665		8,005	4.4%	8,116	1.4%
	CARES - ESSER I	225,943					
	Dec 2020 Stimulus ESSER II	973,668					
	ARP ESSER III	2,186,720					
	Total ESSER \$/ADM	829					
1010	Greater Clark County Schools						
	Non-Virtual ADM	9,919		9,862	-0.6%	9,805	-0.6%
	Virtual ADM	79		71	-9.1%	71	-0.6%
	Total ADM	9,998		9,933	-0.6%	9,876	-0.6%
	Complexity Index	0.1633		0.1561	-4.4%	0.1561	0.0%
	Foundation	62,262,429		65,388,909	5.0%	65,907,437	0.8%
	Complexity	6,163,201		6,175,936	0.2%	6,203,327	0.4%
	Total Basic Tuition Support	68,425,630		71,564,845	4.6%	72,110,764	0.8%
	Special Education	7,503,739		7,971,122	6.2%	8,443,379	5.9%
	Career & Tech Education	2,384,790		2,696,346	13.1%	2,915,510	8.1%
	Honors/ Academic Performance	287,700		705,420	145.2%	756,800	7.3%
	Non-English Speaking Program	299,917		384,220	28.1%	413,070	7.5%
	Total	78,901,776		83,321,953	5.6%	84,639,523	1.6%
	\$/ADM	7,892		8,388	6.3%	8,571	2.2%
	CARES - ESSER I	1,648,238					
	Dec 2020 Stimulus ESSER II	6,687,069					
	ARP ESSER III	15,018,207					
	Total ESSER \$/ADM	2,336					

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
1125	Clay Community Schools					
	Non-Virtual ADM	3,901	3,880	-0.5%	3,849	-0.8%
	Virtual ADM	27	23	-14.3%	23	-0.8%
	Total ADM	<u>3,927</u>	<u>3,903</u>	-0.6%	<u>3,872</u>	-0.8%
	Complexity Index	0.2056	0.1654	-19.6%	0.1654	0.0%
	Foundation	24,460,560	25,695,229	5.0%	25,845,859	0.6%
	Complexity	<u>3,047,964</u>	<u>2,570,948</u>	-15.7%	<u>2,577,047</u>	0.2%
	Total Basic Tuition Support	27,508,524	28,266,177	2.8%	28,422,906	0.6%
	Special Education	3,176,188	3,303,327	4.0%	3,504,167	6.1%
	Career & Tech Education	587,030	699,293	19.1%	804,711	15.1%
	Honors/ Academic Performance	113,200	169,200	49.5%	166,980	-1.3%
	Non-English Speaking Program	<u>1,518</u>	<u>6,486</u>	327.2%	<u>7,036</u>	8.5%
	Total	<u>31,386,460</u>	<u>32,444,483</u>	3.4%	<u>32,905,800</u>	1.4%
	\$/ADM	7,992	8,314	4.0%	8,499	2.2%
	CARES - ESSER I	650,353				
	Dec 2020 Stimulus ESSER II	3,382,943				
	ARP ESSER III	7,597,609				
	Total ESSER \$/ADM	2,962				
1150	Clinton Central School Corp					
	Non-Virtual ADM	862	862	0.0%	861	-0.1%
	Virtual ADM	3	3	20.0%	3	0.0%
	Total ADM	<u>865</u>	<u>865</u>	0.1%	<u>864</u>	-0.1%
	Complexity Index	0.1390	0.1467	5.5%	0.1467	0.0%
	Foundation	5,387,820	5,698,471	5.8%	5,770,980	1.3%
	Complexity	<u>453,629</u>	<u>505,524</u>	11.4%	<u>510,178</u>	0.9%
	Total Basic Tuition Support	5,841,449	6,203,995	6.2%	6,281,158	1.2%
	Special Education	567,390	597,298	5.3%	617,126	3.3%
	Career & Tech Education	195,220	240,732	23.3%	276,633	14.9%
	Honors/ Academic Performance	33,000	42,460	28.7%	42,160	-0.7%
	Non-English Speaking Program	<u>5,981</u>	<u>3,072</u>	-48.6%	<u>3,072</u>	0.0%
	Total	<u>6,643,040</u>	<u>7,087,557</u>	6.7%	<u>7,220,149</u>	1.9%
	\$/ADM	7,684	8,192	6.6%	8,354	2.0%
	CARES - ESSER I	94,761				
	Dec 2020 Stimulus ESSER II	359,187				
	ARP ESSER III	806,684				
	Total ESSER \$/ADM	1,458				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships

Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1160 Clinton Prairie School Corp					
Non-Virtual ADM	1,165	1,163	-0.1%	1,156	-0.7%
Virtual ADM	6	6	-0.9%	6	-0.7%
Total ADM	1,171	1,169	-0.1%	1,162	-0.7%
Complexity Index	0.1210	0.1173	-3.1%	0.1173	0.0%
Foundation	7,294,451	7,700,435	5.6%	7,755,401	0.7%
Complexity	534,807	546,353	2.2%	548,346	0.4%
Total Basic Tuition Support	7,829,258	8,246,788	5.3%	8,303,747	0.7%
Special Education	608,984	633,819	4.1%	646,863	2.1%
Career & Tech Education	227,140	221,342	-2.6%	220,146	-0.5%
Honors/ Academic Performance	33,500	41,780	24.7%	42,980	2.9%
Non-English Speaking Program	6,783	6,974	2.8%	7,524	7.9%
Total	8,705,665	9,150,703	5.1%	9,221,260	0.8%
\$/ADM	7,436	7,825	5.2%	7,938	1.4%
CARES - ESSER I	90,276				
Dec 2020 Stimulus ESSER II	321,976				
ARP ESSER III	723,112				
Total ESSER \$/ADM	970				
1170 Community Schools of Frankfort					
Non-Virtual ADM	2,952	2,926	-0.9%	2,901	-0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,952	2,926	-0.9%	2,901	-0.9%
Complexity Index	0.1850	0.2063	11.5%	0.2063	0.0%
Foundation	18,403,974	19,284,086	4.8%	19,383,284	0.5%
Complexity	2,061,422	2,404,483	16.6%	2,408,477	0.2%
Total Basic Tuition Support	20,465,396	21,688,569	6.0%	21,791,761	0.5%
Special Education	1,738,402	1,910,613	9.9%	2,072,920	8.5%
Career & Tech Education	546,690	526,344	-3.7%	529,497	0.6%
Honors/ Academic Performance	54,800	82,400	50.4%	88,820	7.8%
Non-English Speaking Program	315,585	385,394	22.1%	397,618	3.2%
Total	23,120,873	24,593,320	6.4%	24,880,616	1.2%
\$/ADM	7,833	8,404	7.3%	8,576	2.0%
CARES - ESSER I	709,055				
Dec 2020 Stimulus ESSER II	2,300,039				
ARP ESSER III	5,165,560				
Total ESSER \$/ADM	2,769				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1180 Rossville Con School District					
Non-Virtual ADM	937	931	-0.6%	921	-1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	937	931	-0.6%	921	-1.1%
Complexity Index	0.0812	0.0759	-6.5%	0.0759	0.0%
Foundation	5,839,078	6,132,654	5.0%	6,151,431	0.3%
Complexity	287,065	281,329	-2.0%	281,211	0.0%
Total Basic Tuition Support	6,126,143	6,413,983	4.7%	6,432,642	0.3%
Special Education	503,462	558,393	10.9%	604,815	8.3%
Career & Tech Education	226,940	265,850	17.1%	289,778	9.0%
Honors/ Academic Performance	30,800	50,440	63.8%	56,500	12.0%
Non-English Speaking Program	1,249	3,020	141.8%	3,020	0.0%
Total	6,888,594	7,291,686	5.9%	7,386,755	1.3%
\$/ADM	7,356	7,835	6.5%	8,023	2.4%
CARES - ESSER I	96,988				
Dec 2020 Stimulus ESSER II	279,645				
ARP ESSER III	628,043				
Total ESSER \$/ADM	1,073				
1300 Crawford Co Com School Corp					
Non-Virtual ADM	1,267	1,268	0.1%	1,246	-1.8%
Virtual ADM	48	38	-19.6%	38	-1.7%
Total ADM	1,315	1,306	-0.6%	1,283	-1.8%
Complexity Index	0.2022	0.1995	-1.3%	0.1995	0.0%
Foundation	8,152,574	8,570,194	5.1%	8,536,209	-0.4%
Complexity	1,003,505	1,037,927	3.4%	1,030,229	-0.7%
Total Basic Tuition Support	9,156,079	9,608,121	4.9%	9,566,438	-0.4%
Special Education	1,368,302	1,503,515	9.9%	1,626,655	8.2%
Career & Tech Education	289,740	368,611	27.2%	427,616	16.0%
Honors/ Academic Performance	37,100	74,080	99.7%	73,840	-0.3%
Non-English Speaking Program	1,071	3,020	181.9%	3,020	0.0%
Total	10,852,292	11,557,347	6.5%	11,697,569	1.2%
\$/ADM	8,255	8,848	7.2%	9,115	3.0%
CARES - ESSER I	398,207				
Dec 2020 Stimulus ESSER II	1,558,714				
ARP ESSER III	3,500,650				
Total ESSER \$/ADM	4,151				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1315 Barr-Reeve Com Schools Inc					
Non-Virtual ADM	1,017	1,065	4.7%	1,105	3.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,017	1,065	4.7%	1,105	3.8%
Complexity Index	0.0677	0.0512	-24.4%	0.0512	0.0%
Foundation	6,340,995	7,017,954	10.7%	7,385,244	5.2%
Complexity	259,915	217,173	-16.4%	227,747	4.9%
Total Basic Tuition Support	6,600,910	7,235,127	9.6%	7,612,991	5.2%
Special Education	441,011	489,707	11.0%	530,525	8.3%
Career & Tech Education	212,840	254,185	19.4%	283,363	11.5%
Honors/ Academic Performance	37,400	36,300	-2.9%	37,400	3.0%
Non-English Speaking Program	447	-	-100.0%	-	0.0%
Total	7,292,608	8,015,319	9.9%	8,464,279	5.6%
\$/ADM	7,171	7,527	5.0%	7,657	1.7%
CARES - ESSER I	229,471				
Dec 2020 Stimulus ESSER II	780,910				
ARP ESSER III	1,753,813				
Total ESSER \$/ADM	2,718				
1375 North Daviess Com Schools					
Non-Virtual ADM	1,107	1,086	-1.9%	1,065	-1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,107	1,086	-1.9%	1,065	-1.9%
Complexity Index	0.1312	0.1101	-16.1%	0.1101	0.0%
Foundation	6,899,028	7,155,521	3.7%	7,115,332	-0.6%
Complexity	548,027	476,162	-13.1%	471,843	-0.9%
Total Basic Tuition Support	7,447,055	7,631,683	2.5%	7,587,175	-0.6%
Special Education	676,600	714,516	5.6%	768,983	7.6%
Career & Tech Education	209,260	251,819	20.3%	296,401	17.7%
Honors/ Academic Performance	30,500	34,860	14.3%	39,480	13.3%
Non-English Speaking Program	8,032	7,628	-5.0%	7,628	0.0%
Total	8,371,447	8,640,506	3.2%	8,699,667	0.7%
\$/ADM	7,566	7,958	5.2%	8,169	2.7%
CARES - ESSER I	384,084				
Dec 2020 Stimulus ESSER II	964,581				
ARP ESSER III	2,166,312				
Total ESSER \$/ADM	3,177				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
1405 Washington Com Schools Inc					
Non-Virtual ADM	2,428	2,385	-1.8%	2,329	-2.3%
Virtual ADM	3	3	17.0%	3	-2.4%
Total ADM	2,431	2,388	-1.8%	2,332	-2.3%
Complexity Index	0.2206	0.1993	-9.7%	0.1993	0.0%
Foundation	15,152,952	15,733,073	3.8%	15,575,994	-1.0%
Complexity	2,024,198	1,895,503	-6.4%	1,870,069	-1.3%
Total Basic Tuition Support	17,177,150	17,628,576	2.6%	17,446,063	-1.0%
Special Education	2,591,499	2,773,981	7.0%	3,019,051	8.8%
Career & Tech Education	485,610	508,183	4.6%	518,944	2.1%
Honors/ Academic Performance	42,600	99,580	133.8%	104,920	5.4%
Non-English Speaking Program	122,226	171,856	40.6%	185,212	7.8%
Total	20,419,085	21,182,176	3.7%	21,274,190	0.4%
\$/ADM	8,401	8,871	5.6%	9,123	2.8%
CARES - ESSER I	484,747				
Dec 2020 Stimulus ESSER II	2,112,381				
ARP ESSER III	4,744,108				
Total ESSER \$/ADM	3,020				
1560 Sunman-Dearborn Com Sch Corp					
Non-Virtual ADM	3,745	3,718	-0.7%	3,693	-0.7%
Virtual ADM	22	25	12.7%	25	-0.7%
Total ADM	3,767	3,742	-0.6%	3,717	-0.7%
Complexity Index	0.0537	0.0512	-4.7%	0.0512	0.0%
Foundation	23,464,550	24,637,648	5.0%	24,809,806	0.7%
Complexity	763,577	763,179	-0.1%	765,851	0.4%
Total Basic Tuition Support	24,228,127	25,400,827	4.8%	25,575,657	0.7%
Special Education	2,491,497	2,632,907	5.7%	2,773,409	5.3%
Career & Tech Education	787,580	801,146	1.7%	825,471	3.0%
Honors/ Academic Performance	162,600	343,660	111.4%	378,780	10.2%
Non-English Speaking Program	8,841	9,278	4.9%	9,662	4.1%
Total	27,678,645	29,187,818	5.5%	29,562,979	1.3%
\$/ADM	7,348	7,799	6.1%	7,953	2.0%
CARES - ESSER I	210,720				
Dec 2020 Stimulus ESSER II	939,187				
ARP ESSER III	2,109,280				
Total ESSER \$/ADM	865				

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025
		Estimated	Estimated	% Chg.	Estimated % Chg.
1600	South Dearborn Com School Corp				
	Non-Virtual ADM	1,942	1,885	-2.9%	1,822 -3.3%
	Virtual ADM	-	-	0.0%	- 0.0%
	Total ADM	1,942	1,885	-2.9%	1,822 -3.3%
	Complexity Index	0.1840	0.1849	0.5%	0.1849 0.0%
	Foundation	12,108,370	12,421,327	2.6%	12,171,112 -2.0%
	Complexity	1,348,913	1,388,135	2.9%	1,355,455 -2.4%
	Total Basic Tuition Support	13,457,283	13,809,462	2.6%	13,526,567 -2.0%
	Special Education	1,823,125	1,942,196	6.5%	2,110,484 8.7%
	Career & Tech Education	292,440	282,075	-3.5%	273,294 -3.1%
	Honors/ Academic Performance	37,400	74,260	98.6%	74,360 0.1%
	Non-English Speaking Program	1,965	2,418	23.0%	2,418 0.0%
	Total	15,612,213	16,110,411	3.2%	15,987,123 -0.8%
	\$/ADM	8,039	8,547	6.3%	8,776 2.7%
	CARES - ESSER I	365,462			
	Dec 2020 Stimulus ESSER II	1,492,799			
	ARP ESSER III	3,352,615			
	Total ESSER \$/ADM	2,683			
1620	Lawrenceburg Com School Corp				
	Non-Virtual ADM	2,047	2,050	0.2%	2,055 0.2%
	Virtual ADM	44	38	-13.8%	38 0.2%
	Total ADM	2,091	2,088	-0.1%	2,093 0.2%
	Complexity Index	0.1359	0.1182	-13.0%	0.1182 0.0%
	Foundation	12,993,117	13,724,926	5.6%	13,946,996 1.6%
	Complexity	1,072,468	983,188	-8.3%	995,640 1.3%
	Total Basic Tuition Support	14,065,585	14,708,114	4.6%	14,942,636 1.6%
	Special Education	1,598,230	1,689,559	5.7%	1,774,962 5.1%
	Career & Tech Education	741,490	952,942	28.5%	1,131,717 18.8%
	Honors/ Academic Performance	103,200	168,900	63.7%	178,500 5.7%
	Non-English Speaking Program	5,400	12,028	122.8%	12,962 7.8%
	Total	16,513,905	17,531,543	6.2%	18,040,777 2.9%
	\$/ADM	7,899	8,395	6.3%	8,618 2.7%
	CARES - ESSER I	235,762			
	Dec 2020 Stimulus ESSER II	933,933			
	ARP ESSER III	2,097,481			
	Total ESSER \$/ADM	1,563			

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
1655	Decatur County Com Schools					
	Non-Virtual ADM	1,807	1,769	-2.1%	1,734	-2.0%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Total ADM	<u>1,808</u>	<u>1,769</u>	-2.2%	<u>1,734</u>	-2.0%
	Complexity Index	0.1276	0.1308	2.5%	0.1308	0.0%
	Foundation	11,271,478	11,656,030	3.4%	11,584,887	-0.6%
	Complexity	870,896	921,481	5.8%	912,676	-1.0%
	Total Basic Tuition Support	<u>12,142,374</u>	<u>12,577,511</u>	3.6%	<u>12,497,563</u>	-0.6%
	Special Education	1,179,406	1,190,742	1.0%	1,200,850	0.8%
	Career & Tech Education	382,220	418,812	9.6%	441,317	5.4%
	Honors/ Academic Performance	74,100	182,600	146.4%	196,420	7.6%
	Non-English Speaking Program	<u>2,632</u>	<u>5,106</u>	94.0%	<u>5,106</u>	0.0%
	Total	<u>13,780,732</u>	<u>14,374,771</u>	4.3%	<u>14,341,256</u>	-0.2%
	\$/ADM	7,622	8,127	6.6%	8,271	1.8%
	CARES - ESSER I	222,343				
	Dec 2020 Stimulus ESSER II	851,680				
	ARP ESSER III	1,912,751				
	Total ESSER \$/ADM	1,652				
1730	Greensburg Community Schools					
	Non-Virtual ADM	2,042	2,022	-1.0%	2,002	-1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>2,042</u>	<u>2,022</u>	-1.0%	<u>2,002</u>	-1.0%
	Complexity Index	0.1603	0.1643	2.5%	0.1643	0.0%
	Foundation	12,732,993	13,325,804	4.7%	13,374,293	0.4%
	Complexity	1,235,785	1,323,299	7.1%	1,323,496	0.0%
	Total Basic Tuition Support	<u>13,968,778</u>	<u>14,649,103</u>	4.9%	<u>14,697,789</u>	0.3%
	Special Education	1,820,425	1,987,930	9.2%	2,146,565	8.0%
	Career & Tech Education	452,020	552,423	22.2%	619,149	12.1%
	Honors/ Academic Performance	81,900	138,880	69.6%	136,600	-1.6%
	Non-English Speaking Program	<u>12,104</u>	<u>18,898</u>	56.1%	<u>20,382</u>	7.9%
	Total	<u>16,335,227</u>	<u>17,347,234</u>	6.2%	<u>17,620,485</u>	1.6%
	\$/ADM	7,999	8,579	7.2%	8,802	2.6%
	CARES - ESSER I	510,782				
	Dec 2020 Stimulus ESSER II	1,572,535				
	ARP ESSER III	3,531,690				
	Total ESSER \$/ADM	2,750				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
1805	DeKalb Co Eastern Com Sch Dist					
	Non-Virtual ADM	1,270	1,239	-2.4%	1,203	-2.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,270</u>	<u>1,239</u>	-2.4%	<u>1,203</u>	-2.9%
	Complexity Index	0.1242	0.1143	-8.0%	0.1143	0.0%
	Foundation	7,915,333	8,161,814	3.1%	8,036,475	-1.5%
	Complexity	<u>595,218</u>	<u>563,847</u>	-5.3%	<u>553,255</u>	-1.9%
	Total Basic Tuition Support	8,510,551	8,725,661	2.5%	8,589,730	-1.6%
	Special Education	773,217	800,636	3.5%	828,874	3.5%
	Career & Tech Education	217,120	233,180	7.4%	239,591	2.7%
	Honors/ Academic Performance	38,200	54,860	43.6%	58,520	6.7%
	Non-English Speaking Program	<u>1,384</u>	<u>2,086</u>	50.8%	<u>2,086</u>	0.0%
	Total	<u>9,540,472</u>	<u>9,816,423</u>	2.9%	<u>9,718,801</u>	-1.0%
	\$/ADM	7,515	7,926	5.5%	8,080	1.9%
	CARES - ESSER I	146,980				
	Dec 2020 Stimulus ESSER II	571,167				
	ARP ESSER III	1,282,760				
	Total ESSER \$/ADM	1,576				
1820	Garrett-Keyser-Butler Com					
	Non-Virtual ADM	1,696	1,665	-1.8%	1,641	-1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,696</u>	<u>1,665</u>	-1.8%	<u>1,641</u>	-1.4%
	Complexity Index	0.1234	0.1130	-8.4%	0.1130	0.0%
	Foundation	10,572,191	10,972,252	3.8%	10,965,926	-0.1%
	Complexity	<u>789,888</u>	<u>749,377</u>	-5.1%	<u>746,343</u>	-0.4%
	Total Basic Tuition Support	11,362,079	11,721,629	3.2%	11,712,269	-0.1%
	Special Education	1,402,688	1,487,518	6.0%	1,566,275	5.3%
	Career & Tech Education	538,990	576,104	6.9%	578,014	0.3%
	Honors/ Academic Performance	63,500	118,140	86.0%	127,540	8.0%
	Non-English Speaking Program	<u>5,222</u>	<u>7,244</u>	38.7%	<u>7,628</u>	5.3%
	Total	<u>13,372,479</u>	<u>13,910,635</u>	4.0%	<u>13,991,726</u>	0.6%
	\$/ADM	7,886	8,355	5.9%	8,524	2.0%
	CARES - ESSER I	191,578				
	Dec 2020 Stimulus ESSER II	802,883				
	ARP ESSER III	1,803,162				
	Total ESSER \$/ADM	1,650				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1835	DeKalb Co Ctl United Sch Dist						
	Non-Virtual ADM	3,462		3,456	-0.2%	3,434	-0.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,462		3,456	-0.2%	3,434	-0.6%
	Complexity Index	0.1118		0.1007	-9.9%	0.1007	0.0%
	Foundation	21,582,453		22,774,809	5.5%	22,940,616	0.7%
	Complexity	1,460,926		1,386,153	-5.1%	1,391,408	0.4%
	Total Basic Tuition Support	23,043,379		24,160,962	4.8%	24,332,024	0.7%
	Special Education	2,248,148		2,383,278	6.0%	2,534,323	6.3%
	Career & Tech Education	611,090		748,464	22.5%	863,160	15.3%
	Honors/ Academic Performance	96,100		157,360	63.7%	162,100	3.0%
	Non-English Speaking Program	14,552		25,322	74.0%	27,190	7.4%
	Total	26,013,269		27,475,386	5.6%	27,918,797	1.6%
	\$/ADM	7,515		7,950	5.8%	8,131	2.3%
	CARES - ESSER I	370,093					
	Dec 2020 Stimulus ESSER II	1,316,338					
	ARP ESSER III	2,956,309					
	Total ESSER \$/ADM	1,341					
1875	Delaware Community School Corp						
	Non-Virtual ADM	2,588		2,581	-0.3%	2,566	-0.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,588		2,581	-0.3%	2,566	-0.6%
	Complexity Index	0.1547		0.1554	0.5%	0.1554	0.0%
	Foundation	16,137,739		17,010,141	5.4%	17,140,673	0.8%
	Complexity	1,511,512		1,597,663	5.7%	1,604,337	0.4%
	Total Basic Tuition Support	17,649,251		18,607,804	5.4%	18,745,010	0.7%
	Special Education	1,425,615		1,476,377	3.6%	1,565,271	6.0%
	Career & Tech Education	404,670		441,661	9.1%	457,453	3.6%
	Honors/ Academic Performance	93,300		188,140	101.7%	183,040	-2.7%
	Non-English Speaking Program	1,653		4,286	159.3%	4,836	12.8%
	Total	19,574,489		20,718,268	5.8%	20,955,610	1.1%
	\$/ADM	7,563		8,027	6.1%	8,168	1.8%
	CARES - ESSER I	287,135					
	Dec 2020 Stimulus ESSER II	1,264,829					
	ARP ESSER III	2,840,625					
	Total ESSER \$/ADM	1,697					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
1885	Wes-Del Community Schools						
	Non-Virtual ADM	833		819	-1.6%	806	-1.6%
	Virtual ADM	1		2	96.5%	2	-1.5%
	Total ADM	834		821	-1.5%	808	-1.6%
	Complexity Index	0.1903		0.1937	1.8%	0.1937	0.0%
	Foundation	5,195,938		5,410,720	4.1%	5,397,244	-0.2%
	Complexity	598,770		633,676	5.8%	629,905	-0.6%
	Total Basic Tuition Support	5,794,708		6,044,396	4.3%	6,027,149	-0.3%
	Special Education	446,931		451,392	1.0%	464,634	2.9%
	Career & Tech Education	157,760		185,345	17.5%	206,953	11.7%
	Honors/ Academic Performance	25,700		44,820	74.4%	43,720	-2.5%
	Non-English Speaking Program	7,010		6,206	-11.5%	6,206	0.0%
	Total	6,432,109		6,732,159	4.7%	6,748,662	0.2%
	\$/ADM	7,717		8,197	6.2%	8,351	1.9%
	CARES - ESSER I	151,536					
	Dec 2020 Stimulus ESSER II	521,293					
	ARP ESSER III	1,170,750					
	Total ESSER \$/ADM	2,212					
1895	Liberty-Perry Com School Corp						
	Non-Virtual ADM	1,158		1,157	0.0%	1,144	-1.1%
	Virtual ADM	2		2	-0.8%	2	-1.0%
	Total ADM	1,160		1,159	0.0%	1,146	-1.1%
	Complexity Index	0.2191		0.2131	-2.7%	0.2131	0.0%
	Foundation	7,227,613		7,638,121	5.7%	7,654,925	0.2%
	Complexity	959,023		984,029	2.6%	982,766	-0.1%
	Total Basic Tuition Support	8,186,636		8,622,150	5.3%	8,637,691	0.2%
	Special Education	801,582		851,649	6.2%	933,017	9.6%
	Career & Tech Education	203,040		208,990	2.9%	217,040	3.9%
	Honors/ Academic Performance	45,700		56,320	23.2%	56,240	-0.1%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	9,236,958		9,739,109	5.4%	9,843,988	1.1%
	\$/ADM	7,966		8,401	5.5%	8,589	2.2%
	CARES - ESSER I	128,460					
	Dec 2020 Stimulus ESSER II	474,473					
	ARP ESSER III	1,065,599					
	Total ESSER \$/ADM	1,439					

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		FY 2023	FY 2024		FY 2025
		Estimated	Estimated	% Chg.	Estimated % Chg.
1900	Cowan Community School Corp				
	Non-Virtual ADM	797	789	-0.9%	783 -0.8%
	Virtual ADM	-	-	0.0%	- 0.0%
	Total ADM	797	789	-0.9%	783 -0.8%
	Complexity Index	0.1876	0.1795	-4.3%	0.1795 0.0%
	Foundation	4,966,178	5,199,938	4.7%	5,228,617 0.6%
	Complexity	564,074	564,142	0.0%	565,287 0.2%
	Total Basic Tuition Support	5,530,252	5,764,080	4.2%	5,793,904 0.5%
	Special Education	437,796	458,016	4.6%	490,265 7.0%
	Career & Tech Education	211,310	264,050	25.0%	312,759 18.4%
	Honors/ Academic Performance	23,100	27,760	20.2%	26,420 -4.8%
	Non-English Speaking Program	-	2,584	0.0%	2,584 0.0%
	Total	6,202,458	6,516,490	5.1%	6,625,932 1.7%
	\$/ADM	7,787	8,258	6.1%	8,466 2.5%
	CARES - ESSER I	91,268			
	Dec 2020 Stimulus ESSER II	243,531			
	ARP ESSER III	546,936			
	Total ESSER \$/ADM	1,107			
1910	Yorktown Community Schools				
	Non-Virtual ADM	2,684	2,706	0.8%	2,729 0.9%
	Virtual ADM	29	29	2.4%	29 0.9%
	Total ADM	2,712	2,735	0.9%	2,758 0.9%
	Complexity Index	0.1394	0.1211	-13.1%	0.1211 0.0%
	Foundation	16,882,666	17,995,207	6.6%	18,399,215 2.2%
	Complexity	1,427,163	1,319,229	-7.6%	1,344,184 1.9%
	Total Basic Tuition Support	18,309,829	19,314,436	5.5%	19,743,399 2.2%
	Special Education	1,342,381	1,473,416	9.8%	1,584,258 7.5%
	Career & Tech Education	379,990	434,919	14.5%	482,863 11.0%
	Honors/ Academic Performance	90,800	100,200	10.4%	103,500 3.3%
	Non-English Speaking Program	9,238	10,378	12.3%	10,378 0.0%
	Total	20,132,238	21,333,349	6.0%	21,924,398 2.8%
	\$/ADM	7,423	7,800	5.1%	7,948 1.9%
	CARES - ESSER I	184,971			
	Dec 2020 Stimulus ESSER II	856,750			
	ARP ESSER III	1,924,140			
	Total ESSER \$/ADM	1,094			

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		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
1940	Daleville Community Schools					
	Non-Virtual ADM	1,014	1,041	2.6%	1,052	1.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,014</u>	<u>1,041</u>	2.6%	<u>1,052</u>	1.1%
	Complexity Index	0.2010	0.1925	-4.2%	0.1925	0.0%
	Foundation	6,322,290	6,859,267	8.5%	7,030,350	2.5%
	Complexity	<u>769,403</u>	<u>798,058</u>	3.7%	<u>815,125</u>	2.1%
	Total Basic Tuition Support	7,091,693	7,657,325	8.0%	7,845,475	2.5%
	Special Education	397,224	426,519	7.4%	456,650	7.1%
	Career & Tech Education	81,690	78,309	-4.1%	81,738	4.4%
	Honors/ Academic Performance	28,000	47,980	71.4%	52,800	10.0%
	Non-English Speaking Program	<u>1,071</u>	<u>2,034</u>	89.9%	<u>2,034</u>	0.0%
	Total	<u>7,599,678</u>	<u>8,212,167</u>	8.1%	<u>8,438,697</u>	2.8%
	\$/ADM	7,495	7,890	5.3%	8,019	1.6%
	CARES - ESSER I	74,305				
	Dec 2020 Stimulus ESSER II	294,146				
	ARP ESSER III	660,609				
	Total ESSER \$/ADM	1,015				
1970	Muncie Community Schools					
	Non-Virtual ADM	4,673	4,622	-1.1%	4,548	-1.6%
	Virtual ADM	160	134	-16.0%	132	-1.6%
	Total ADM	<u>4,833</u>	<u>4,756</u>	-1.6%	<u>4,680</u>	-1.6%
	Complexity Index	0.4437	0.4452	0.3%	0.4452	0.0%
	Foundation	29,981,465	31,209,547	4.1%	31,132,902	-0.2%
	Complexity	<u>8,094,293</u>	<u>8,433,481</u>	4.2%	<u>8,383,589</u>	-0.6%
	Total Basic Tuition Support	38,075,758	39,643,028	4.1%	39,516,491	-0.3%
	Special Education	4,066,855	4,162,622	2.4%	4,288,402	3.0%
	Career & Tech Education	647,740	698,036	7.8%	759,408	8.8%
	Honors/ Academic Performance	74,800	163,780	119.0%	177,420	8.3%
	Non-English Speaking Program	<u>24,372</u>	<u>68,534</u>	181.2%	<u>73,100</u>	6.7%
	Total	<u>42,889,525</u>	<u>44,736,000</u>	4.3%	<u>44,814,821</u>	0.2%
	\$/ADM	8,875	9,406	6.0%	9,576	1.8%
	CARES - ESSER I	2,696,470				
	Dec 2020 Stimulus ESSER II	10,892,548				
	ARP ESSER III	24,463,116				
	Total ESSER \$/ADM	7,874				

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		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
2040	Northeast Dubois Co Sch Corp					
	Non-Virtual ADM	776	759	-2.2%	748	-1.5%
	Virtual ADM	1	2	96.0%	2	-1.5%
	Total ADM	<u>777</u>	<u>761</u>	-2.1%	<u>750</u>	-1.5%
	Complexity Index	0.0490	0.0465	-5.1%	0.0465	0.0%
	Foundation	4,843,660	5,012,887	3.5%	5,008,114	-0.1%
	Complexity	<u>143,729</u>	<u>140,941</u>	-1.9%	<u>140,320</u>	-0.4%
	Total Basic Tuition Support	4,987,389	5,153,828	3.3%	5,148,434	-0.1%
	Special Education	710,509	730,907	2.9%	742,115	1.5%
	Career & Tech Education	246,940	249,168	0.9%	250,142	0.4%
	Honors/ Academic Performance	26,400	33,880	28.3%	36,660	8.2%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	<u><u>5,971,238</u></u>	<u><u>6,167,783</u></u>	3.3%	<u><u>6,177,351</u></u>	0.2%
	\$/ADM	7,685	8,105	5.5%	8,238	1.6%
	CARES - ESSER I	59,175				
	Dec 2020 Stimulus ESSER II	217,868				
	ARP ESSER III	489,300				
	Total ESSER \$/ADM	986				
2100	Southeast Dubois Co Sch Corp					
	Non-Virtual ADM	1,208	1,196	-1.0%	1,182	-1.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,208</u>	<u>1,196</u>	-1.0%	<u>1,182</u>	-1.2%
	Complexity Index	0.0611	0.0474	-22.4%	0.0474	0.0%
	Foundation	7,529,231	7,881,278	4.7%	7,897,109	0.2%
	Complexity	<u>278,527</u>	<u>225,783</u>	-18.9%	<u>225,459</u>	-0.1%
	Total Basic Tuition Support	7,807,758	8,107,061	3.8%	8,122,568	0.2%
	Special Education	813,753	846,888	4.1%	905,176	6.9%
	Career & Tech Education	340,850	336,544	-1.3%	358,767	6.6%
	Honors/ Academic Performance	73,000	141,660	94.1%	145,040	2.4%
	Non-English Speaking Program	<u>7,677</u>	<u>7,576</u>	-1.3%	<u>7,960</u>	5.1%
	Total	<u><u>9,043,038</u></u>	<u><u>9,439,729</u></u>	4.4%	<u><u>9,539,511</u></u>	1.1%
	\$/ADM	7,489	7,893	5.4%	8,070	2.2%
	CARES - ESSER I	60,092				
	Dec 2020 Stimulus ESSER II	335,634				
	ARP ESSER III	753,787				
	Total ESSER \$/ADM	952				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2110	Southwest Dubois Co Sch Corp						
	Non-Virtual ADM	1,887		1,900	0.7%	1,929	1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,887		1,900	0.7%	1,929	1.6%
	Complexity Index	0.0927		0.1024	10.5%	0.1024	0.0%
	Foundation	11,762,328		12,519,254	6.4%	12,890,288	3.0%
	Complexity	660,162		774,826	17.4%	795,026	2.6%
	Total Basic Tuition Support	12,422,490		13,294,080	7.0%	13,685,314	2.9%
	Special Education	1,040,083		1,072,897	3.2%	1,121,373	4.5%
	Career & Tech Education	368,170		370,351	0.6%	385,945	4.2%
	Honors/ Academic Performance	42,600		90,980	113.6%	95,780	5.3%
	Non-English Speaking Program	132,515		170,592	28.7%	182,900	7.2%
	Total	14,005,858		14,998,900	7.1%	15,471,312	3.1%
	\$/ADM	7,424		7,895	6.3%	8,019	1.6%
	CARES - ESSER I	142,023					
	Dec 2020 Stimulus ESSER II	603,553					
	ARP ESSER III	1,355,493					
	Total ESSER \$/ADM	1,114					
2120	Greater Jasper Con Schs						
	Non-Virtual ADM	3,164		3,164	0.0%	3,158	-0.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	3,164		3,164	0.0%	3,158	-0.2%
	Complexity Index	0.0773		0.0640	-17.2%	0.0640	0.0%
	Foundation	19,724,423		20,850,463	5.7%	21,098,765	1.2%
	Complexity	923,141		806,523	-12.6%	813,318	0.8%
	Total Basic Tuition Support	20,647,564		21,656,986	4.9%	21,912,083	1.2%
	Special Education	1,958,411		2,002,714	2.3%	2,072,681	3.5%
	Career & Tech Education	897,990		970,118	8.0%	1,019,678	5.1%
	Honors/ Academic Performance	147,200		229,940	56.2%	228,620	-0.6%
	Non-English Speaking Program	104,440		137,714	31.9%	143,328	4.1%
	Total	23,755,605		24,997,472	5.2%	25,376,390	1.5%
	\$/ADM	7,509		7,901	5.2%	8,036	1.7%
	CARES - ESSER I	167,899					
	Dec 2020 Stimulus ESSER II	942,131					
	ARP ESSER III	2,115,892					
	Total ESSER \$/ADM	1,020					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2155 Fairfield Community Schools					
Non-Virtual ADM	2,177	2,169	-0.4%	2,171	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,177	2,169	-0.4%	2,171	0.1%
Complexity Index	0.0442	0.0442	0.0%	0.0442	0.0%
Foundation	13,574,748	14,295,193	5.3%	14,501,144	1.4%
Complexity	363,285	381,892	5.1%	386,046	1.1%
Total Basic Tuition Support	13,938,033	14,677,085	5.3%	14,887,190	1.4%
Special Education	929,031	980,671	5.6%	1,047,359	6.8%
Career & Tech Education	286,350	333,996	16.6%	380,872	14.0%
Honors/ Academic Performance	51,000	98,140	92.4%	109,980	12.1%
Non-English Speaking Program	69,974	100,086	43.0%	98,000	-2.1%
Total	15,274,388	16,189,978	6.0%	16,523,401	2.1%
\$/ADM	7,016	7,463	6.4%	7,613	2.0%
CARES - ESSER I	131,621				
Dec 2020 Stimulus ESSER II	641,827				
ARP ESSER III	1,441,452				
Total ESSER \$/ADM	1,017				
2260 Baugo Community Schools					
Non-Virtual ADM	1,790	1,763	-1.5%	1,743	-1.1%
Virtual ADM	2	2	-1.5%	2	-1.0%
Total ADM	1,792	1,765	-1.5%	1,745	-1.1%
Complexity Index	0.1143	0.0975	-14.7%	0.0975	0.0%
Foundation	11,168,133	11,630,028	4.1%	11,655,322	0.2%
Complexity	772,997	685,457	-11.3%	684,570	-0.1%
Total Basic Tuition Support	11,941,130	12,315,485	3.1%	12,339,892	0.2%
Special Education	724,999	765,209	5.5%	779,334	1.8%
Career & Tech Education	394,600	392,450	-0.5%	413,751	5.4%
Honors/ Academic Performance	54,700	154,640	182.7%	166,540	7.7%
Non-English Speaking Program	36,647	53,436	45.8%	57,172	7.0%
Total	13,152,076	13,681,220	4.0%	13,756,689	0.6%
\$/ADM	7,341	7,751	5.6%	7,884	1.7%
CARES - ESSER I	146,123				
Dec 2020 Stimulus ESSER II	545,970				
ARP ESSER III	1,226,172				
Total ESSER \$/ADM	1,071				

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		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
2270	Concord Community Schools					
	Non-Virtual ADM	5,310	5,325	0.3%	5,316	-0.2%
	Virtual ADM	8	2	-75.1%	2	0.0%
	Total ADM	5,318	5,327	0.2%	5,318	-0.2%
	Complexity Index	0.1350	0.1261	-6.6%	0.1261	0.0%
	Foundation	33,153,304	35,101,442	5.9%	35,524,852	1.2%
	Complexity	2,710,462	2,675,423	-1.3%	2,698,307	0.9%
	Total Basic Tuition Support	35,863,766	37,776,865	5.3%	38,223,159	1.2%
	Special Education	3,000,693	3,140,913	4.7%	3,354,455	6.8%
	Career & Tech Education	1,326,050	1,480,049	11.6%	1,598,655	8.0%
	Honors/ Academic Performance	108,000	193,640	79.3%	206,680	6.7%
	Non-English Speaking Program	492,164	702,018	42.6%	756,262	7.7%
	Total	40,790,673	43,293,485	6.1%	44,139,211	2.0%
	\$/ADM	7,670	8,128	6.0%	8,301	2.1%
	CARES - ESSER I	628,658				
	Dec 2020 Stimulus ESSER II	2,485,363				
	ARP ESSER III	5,581,773				
	Total ESSER \$/ADM	1,635				
2275	Middlebury Community Schools					
	Non-Virtual ADM	4,246	4,183	-1.5%	4,116	-1.6%
	Virtual ADM	4	4	-11.0%	4	-1.6%
	Total ADM	4,250	4,187	-1.5%	4,120	-1.6%
	Complexity Index	0.0581	0.0501	-13.8%	0.0501	0.0%
	Foundation	26,496,745	27,587,541	4.1%	27,519,722	-0.2%
	Complexity	932,220	835,483	-10.4%	830,523	-0.6%
	Total Basic Tuition Support	27,428,965	28,423,024	3.6%	28,350,245	-0.3%
	Special Education	2,015,405	2,144,362	6.4%	2,250,046	4.9%
	Career & Tech Education	755,280	794,284	5.2%	812,345	2.3%
	Honors/ Academic Performance	148,900	282,320	89.6%	279,720	-0.9%
	Non-English Speaking Program	91,826	130,710	42.3%	134,840	3.2%
	Total	30,440,376	31,774,700	4.4%	31,827,196	0.2%
	\$/ADM	7,162	7,589	6.0%	7,726	1.8%
	CARES - ESSER I	325,394				
	Dec 2020 Stimulus ESSER II	1,295,430				
	ARP ESSER III	2,909,352				
	Total ESSER \$/ADM	1,066				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2285	Wa-Nee Community Schools						
	Non-Virtual ADM	2,899		2,883	-0.6%	2,856	-0.9%
	Virtual ADM	1		1	97.0%	1	-1.0%
	Total ADM	2,900		2,884	-0.6%	2,857	-0.9%
	Complexity Index	0.0724		0.0692	-4.4%	0.0692	0.0%
	Foundation	18,078,974		19,002,709	5.1%	19,085,638	0.4%
	Complexity	792,509		794,809	0.3%	795,519	0.1%
	Total Basic Tuition Support	18,871,483		19,797,518	4.9%	19,881,157	0.4%
	Special Education	1,600,352		1,690,866	5.7%	1,775,307	5.0%
	Career & Tech Education	432,300		433,849	0.4%	436,647	0.6%
	Honors/ Academic Performance	102,700		144,460	40.7%	139,640	-3.3%
	Non-English Speaking Program	55,889		77,886	39.4%	80,584	3.5%
	Total	21,062,724		22,144,579	5.1%	22,313,335	0.8%
	\$/ADM	7,264		7,679	5.7%	7,810	1.7%
	CARES - ESSER I	447,134					
	Dec 2020 Stimulus ESSER II	1,336,054					
	ARP ESSER III	3,000,588					
	Total ESSER \$/ADM	1,650					
2305	Elkhart Community Schools						
	Non-Virtual ADM	11,006		10,878	-1.2%	10,580	-2.7%
	Virtual ADM	28		19	-30.5%	19	-2.7%
	Total ADM	11,034		10,897	-1.2%	10,599	-2.7%
	Complexity Index	0.2477		0.2176	-12.2%	0.2176	0.0%
	Foundation	68,769,369		71,793,511	4.4%	70,793,549	-1.4%
	Complexity	10,317,347		9,444,629	-8.5%	9,280,775	-1.7%
	Total Basic Tuition Support	79,086,716		81,238,140	2.7%	80,074,324	-1.4%
	Special Education	6,549,102		6,756,147	3.2%	6,996,902	3.6%
	Career & Tech Education	2,405,610		2,909,020	20.9%	3,398,448	16.8%
	Honors/ Academic Performance	166,100		521,380	213.9%	552,980	6.1%
	Non-English Speaking Program	779,000		1,049,042	34.7%	1,094,338	4.3%
	Total	88,986,528		92,473,729	3.9%	92,116,992	-0.4%
	\$/ADM	8,065		8,486	5.2%	8,691	2.4%
	CARES - ESSER I	3,080,723					
	Dec 2020 Stimulus ESSER II	11,756,500					
	ARP ESSER III	26,403,429					
	Total ESSER \$/ADM	3,738					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2315 Goshen Community Schools					
Non-Virtual ADM	6,171	6,086	-1.4%	5,990	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	6,171	6,086	-1.4%	5,990	-1.6%
Complexity Index	0.1165	0.0925	-20.6%	0.0925	0.0%
Foundation	38,477,463	40,108,223	4.2%	40,017,486	-0.2%
Complexity	2,714,035	2,242,348	-17.4%	2,229,503	-0.6%
Total Basic Tuition Support	41,191,498	42,350,571	2.8%	42,246,989	-0.2%
Special Education	3,922,136	4,093,300	4.4%	4,355,609	6.4%
Career & Tech Education	1,487,740	1,925,961	29.5%	2,264,296	17.6%
Honors/ Academic Performance	139,100	197,540	42.0%	210,340	6.5%
Non-English Speaking Program	633,838	818,504	29.1%	847,352	3.5%
Total	47,374,312	49,385,876	4.2%	49,924,586	1.1%
\$/ADM	7,677	8,114	5.7%	8,335	2.7%
CARES - ESSER I	844,728				
Dec 2020 Stimulus ESSER II	3,489,267				
ARP ESSER III	7,836,398				
Total ESSER \$/ADM	1,972				
2395 Fayette County School Corp					
Non-Virtual ADM	3,007	2,950	-1.9%	2,892	-2.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	3,008	2,950	-1.9%	2,892	-2.0%
Complexity Index	0.2537	0.2496	-1.6%	0.2496	0.0%
Foundation	18,753,946	19,440,302	3.7%	19,321,619	-0.6%
Complexity	2,880,822	2,932,743	1.8%	2,904,721	-1.0%
Total Basic Tuition Support	21,634,768	22,373,045	3.4%	22,226,340	-0.7%
Special Education	2,172,733	2,274,382	4.7%	2,348,207	3.2%
Career & Tech Education	657,480	672,230	2.2%	696,247	3.6%
Honors/ Academic Performance	67,600	157,860	133.5%	157,780	-0.1%
Non-English Speaking Program	2,143	10,222	377.1%	10,772	5.4%
Total	24,534,724	25,487,739	3.9%	25,439,346	-0.2%
\$/ADM	8,156	8,640	5.9%	8,796	1.8%
CARES - ESSER I	638,816				
Dec 2020 Stimulus ESSER II	2,635,656				
ARP ESSER III	5,919,309				
Total ESSER \$/ADM	3,056				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2400	New Albany-Floyd Co Con Sch						
	Non-Virtual ADM	11,277		11,215	-0.5%	11,150	-0.6%
	Virtual ADM	5		4	-11.7%	4	-0.5%
	Total ADM	11,281		11,219	-0.5%	11,154	-0.6%
	Complexity Index	0.1558		0.1460	-6.3%	0.1460	0.0%
	Foundation	70,333,638		73,930,039	5.1%	74,515,009	0.8%
	Complexity	6,634,997		6,524,140	-1.7%	6,552,896	0.4%
	Total Basic Tuition Support	76,968,635		80,454,179	4.5%	81,067,905	0.8%
	Special Education	8,708,833		9,388,752	7.8%	9,986,541	6.4%
	Career & Tech Education	1,223,740		1,377,908	12.6%	1,537,125	11.6%
	Honors/ Academic Performance	397,500		741,100	86.4%	758,880	2.4%
	Non-English Speaking Program	90,350		124,224	37.5%	133,180	7.2%
	Total	87,389,058		92,086,163	5.4%	93,483,631	1.5%
	\$/ADM	7,746		8,208	6.0%	8,381	2.1%
	CARES - ESSER I	1,708,032					
	Dec 2020 Stimulus ESSER II	7,154,164					
	ARP ESSER III	16,067,236					
	Total ESSER \$/ADM	2,210					
2435	Attica Consolidated Sch Corp						
	Non-Virtual ADM	517		511	-1.1%	497	-2.8%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	518		511	-1.2%	497	-2.8%
	Complexity Index	0.1757		0.1484	-15.5%	0.1484	0.0%
	Foundation	3,226,145		3,368,841	4.4%	3,319,789	-1.5%
	Complexity	343,242		302,163	-12.0%	296,729	-1.8%
	Total Basic Tuition Support	3,569,387		3,671,004	2.8%	3,616,518	-1.5%
	Special Education	519,715		566,766	9.1%	605,019	6.7%
	Career & Tech Education	195,560		193,481	-1.1%	191,121	-1.2%
	Honors/ Academic Performance	21,400		47,040	119.8%	50,740	7.9%
	Non-English Speaking Program	5,002		5,988	19.7%	5,988	0.0%
	Total	4,311,064		4,484,279	4.0%	4,469,386	-0.3%
	\$/ADM	8,331		8,772	5.3%	8,995	2.5%
	CARES - ESSER I	119,310					
	Dec 2020 Stimulus ESSER II	520,006					
	ARP ESSER III	1,167,860					
	Total ESSER \$/ADM	3,492					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2440	Covington Community Sch Corp						
	Non-Virtual ADM	817		801	-1.9%	781	-2.5%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	817		801	-1.9%	781	-2.5%
	Complexity Index	0.0824		0.0758	-8.0%	0.0758	0.0%
	Foundation	5,093,528		5,280,501	3.7%	5,217,527	-1.2%
	Complexity	254,136		241,917	-4.8%	238,206	-1.5%
	Total Basic Tuition Support	5,347,664		5,522,418	3.3%	5,455,733	-1.2%
	Special Education	530,078		565,122	6.6%	597,949	5.8%
	Career & Tech Education	209,920		222,369	5.9%	227,558	2.3%
	Honors/ Academic Performance	41,800		63,560	52.1%	62,560	-1.6%
	Non-English Speaking Program	3,973		6,538	64.5%	7,088	8.4%
	Total	6,133,435		6,380,007	4.0%	6,350,888	-0.5%
	\$/ADM	7,507		7,962	6.1%	8,132	2.1%
	CARES - ESSER I	101,146					
	Dec 2020 Stimulus ESSER II	347,591					
	ARP ESSER III	780,640					
	Total ESSER \$/ADM	1,505					
2455	Southeast Fountain School Corp						
	Non-Virtual ADM	958		946	-1.2%	938	-0.9%
	Virtual ADM	11		10	-6.3%	10	-0.9%
	Total ADM	968		956	-1.2%	947	-0.9%
	Complexity Index	0.1563		0.1415	-9.5%	0.1415	0.0%
	Foundation	6,025,661		6,291,042	4.4%	6,320,380	0.5%
	Complexity	571,149		538,854	-5.7%	539,498	0.1%
	Total Basic Tuition Support	6,596,810		6,829,896	3.5%	6,859,878	0.4%
	Special Education	738,923		814,993	10.3%	880,213	8.0%
	Career & Tech Education	215,710		269,353	24.9%	319,294	18.5%
	Honors/ Academic Performance	40,400		53,460	32.3%	52,940	-1.0%
	Non-English Speaking Program	11,075		12,028	8.6%	12,412	3.2%
	Total	7,602,918		7,979,730	5.0%	8,124,737	1.8%
	\$/ADM	7,854		8,346	6.3%	8,575	2.7%
	CARES - ESSER I	182,385					
	Dec 2020 Stimulus ESSER II	604,209					
	ARP ESSER III	1,356,968					
	Total ESSER \$/ADM	2,214					

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
2475 Franklin County Com Sch Corp					
Non-Virtual ADM	1,982	1,927	-2.8%	1,865	-3.2%
Virtual ADM	26	24	-5.9%	23	-3.2%
Total ADM	2,008	1,951	-2.8%	1,889	-3.2%
Complexity Index	0.1632	0.1228	-24.8%	0.1228	0.0%
Foundation	12,492,915	12,831,647	2.7%	12,595,047	-1.8%
Complexity	1,236,780	954,126	-22.9%	933,296	-2.2%
Total Basic Tuition Support	13,729,695	13,785,773	0.4%	13,528,343	-1.9%
Special Education	1,292,301	1,324,072	2.5%	1,359,156	2.6%
Career & Tech Education	353,070	321,369	-9.0%	310,624	-3.3%
Honors/ Academic Performance	80,500	167,600	108.2%	161,400	-3.7%
Non-English Speaking Program	1,071	2,636	146.0%	2,636	0.0%
Total	15,456,637	15,601,450	0.9%	15,362,159	-1.5%
\$/ADM	7,699	7,998	3.9%	8,134	1.7%
CARES - ESSER I	302,901				
Dec 2020 Stimulus ESSER II	1,095,299				
ARP ESSER III	2,459,886				
Total ESSER \$/ADM	1,922				
2645 Rochester Community Sch Corp					
Non-Virtual ADM	1,509	1,485	-1.6%	1,447	-2.6%
Virtual ADM	16	10	-39.3%	9	-2.6%
Total ADM	1,525	1,495	-2.0%	1,456	-2.6%
Complexity Index	0.1824	0.1472	-19.3%	0.1472	0.0%
Foundation	9,490,294	9,839,156	3.7%	9,720,561	-1.2%
Complexity	1,049,710	876,225	-16.5%	862,654	-1.5%
Total Basic Tuition Support	10,540,004	10,715,381	1.7%	10,583,215	-1.2%
Special Education	1,057,836	1,130,274	6.8%	1,185,812	4.9%
Career & Tech Education	480,180	585,549	21.9%	670,626	14.5%
Honors/ Academic Performance	37,100	86,340	132.7%	91,340	5.8%
Non-English Speaking Program	4,555	3,238	-28.9%	3,238	0.0%
Total	12,119,675	12,520,782	3.3%	12,534,231	0.1%
\$/ADM	7,950	8,378	5.4%	8,606	2.7%
CARES - ESSER I	266,367				
Dec 2020 Stimulus ESSER II	1,433,207				
ARP ESSER III	3,218,780				
Total ESSER \$/ADM	3,226				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2650	Caston School Corporation						
	Non-Virtual ADM	825		859	4.1%	891	3.8%
	Virtual ADM	5		5	15.3%	5	3.9%
	Total ADM	829		864	4.2%	897	3.8%
	Complexity Index	0.1557		0.1976	26.9%	0.1976	0.0%
	Foundation	5,164,607		5,686,917	10.1%	5,985,719	5.3%
	Complexity	487,261		679,798	39.5%	713,034	4.9%
	Total Basic Tuition Support	5,651,868		6,366,715	12.6%	6,698,753	5.2%
	Special Education	370,984		413,386	11.4%	448,003	8.4%
	Career & Tech Education	134,790		144,306	7.1%	154,012	6.7%
	Honors/ Academic Performance	26,800		38,040	41.9%	35,940	-5.5%
	Non-English Speaking Program	2,945		4,172	41.7%	4,172	0.0%
	Total	6,187,387		6,966,619	12.6%	7,340,880	5.4%
	\$/ADM	7,464		8,066	8.1%	8,186	1.5%
	CARES - ESSER I	132,645					
	Dec 2020 Stimulus ESSER II	427,304					
	ARP ESSER III	959,664					
	Total ESSER \$/ADM	1,833					
2725	East Gibson School Corporation						
	Non-Virtual ADM	693		681	-1.7%	662	-2.8%
	Virtual ADM	9		9	-3.4%	8	-2.9%
	Total ADM	702		690	-1.8%	670	-2.8%
	Complexity Index	0.1547		0.1229	-20.6%	0.1229	0.0%
	Foundation	4,368,554		4,536,265	3.8%	4,469,711	-1.5%
	Complexity	409,961		337,595	-17.7%	331,489	-1.8%
	Total Basic Tuition Support	4,778,515		4,873,860	2.0%	4,801,200	-1.5%
	Special Education	650,354		653,508	0.5%	650,952	-0.4%
	Career & Tech Education	129,110		124,471	-3.6%	127,939	2.8%
	Honors/ Academic Performance	16,500		20,840	26.3%	24,440	17.3%
	Non-English Speaking Program	624		1,318	111.1%	1,318	0.0%
	Total	5,575,103		5,673,997	1.8%	5,605,849	-1.2%
	\$/ADM	7,942		8,227	3.6%	8,363	1.7%
	CARES - ESSER I	118,221					
	Dec 2020 Stimulus ESSER II	434,062					
	ARP ESSER III	974,841					
	Total ESSER \$/ADM	2,175					

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
2735	North Gibson School Corp					
	Non-Virtual ADM	1,882	1,852	-1.6%	1,823	-1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,882</u>	<u>1,852</u>	-1.6%	<u>1,823</u>	-1.6%
	Complexity Index	0.1962	0.1845	-6.0%	0.1845	0.0%
	Foundation	11,734,271	12,206,229	4.0%	12,180,732	-0.2%
	Complexity	<u>1,393,922</u>	<u>1,361,134</u>	-2.4%	<u>1,353,591</u>	-0.6%
	Total Basic Tuition Support	13,128,193	13,567,363	3.3%	13,534,323	-0.2%
	Special Education	1,670,784	1,759,292	5.3%	1,850,884	5.2%
	Career & Tech Education	481,920	591,438	22.7%	676,052	14.3%
	Honors/ Academic Performance	40,800	57,920	42.0%	62,100	7.2%
	Non-English Speaking Program	<u>13,077</u>	<u>19,054</u>	45.7%	<u>19,822</u>	4.0%
	Total	<u>15,334,774</u>	<u>15,995,067</u>	4.3%	<u>16,143,181</u>	0.9%
	\$/ADM	8,148	8,636	6.0%	8,854	2.5%
	CARES - ESSER I	316,567				
	Dec 2020 Stimulus ESSER II	1,192,280				
	ARP ESSER III	2,677,691				
	Total ESSER \$/ADM	2,225				
2765	South Gibson School Corp					
	Non-Virtual ADM	2,102	2,120	0.9%	2,128	0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>2,102</u>	<u>2,120</u>	0.9%	<u>2,128</u>	0.4%
	Complexity Index	0.0743	0.0750	0.9%	0.0750	0.0%
	Foundation	13,103,258	13,968,328	6.6%	14,215,832	1.8%
	Complexity	<u>589,447</u>	<u>633,196</u>	7.4%	<u>642,170</u>	1.4%
	Total Basic Tuition Support	13,692,705	14,601,524	6.6%	14,858,002	1.8%
	Special Education	1,473,614	1,541,189	4.6%	1,629,593	5.7%
	Career & Tech Education	378,470	435,178	15.0%	481,817	10.7%
	Honors/ Academic Performance	93,900	163,800	74.4%	164,900	0.7%
	Non-English Speaking Program	<u>4,420</u>	<u>6,206</u>	40.4%	<u>6,206</u>	0.0%
	Total	<u>15,643,109</u>	<u>16,747,897</u>	7.1%	<u>17,140,518</u>	2.3%
	\$/ADM	7,444	7,901	6.2%	8,056	2.0%
	CARES - ESSER I	127,025				
	Dec 2020 Stimulus ESSER II	522,075				
	ARP ESSER III	1,172,507				
	Total ESSER \$/ADM	867				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2815	Eastbrook Community Sch Corp						
	Non-Virtual ADM	1,557		1,561	0.3%	1,550	-0.7%
	Virtual ADM	17		18	1.8%	17	-0.7%
	Total ADM	1,574		1,578	0.3%	1,568	-0.7%
	Complexity Index	0.1291		0.1250	-3.2%	0.1250	0.0%
	Foundation	9,796,975		10,384,031	6.0%	10,457,487	0.7%
	Complexity	767,025		785,832	2.5%	788,639	0.4%
	Total Basic Tuition Support	10,564,000		11,169,863	5.7%	11,246,126	0.7%
	Special Education	1,135,915		1,189,385	4.7%	1,283,667	7.9%
	Career & Tech Education	164,800		163,129	-1.0%	168,586	3.3%
	Honors/ Academic Performance	52,100		97,500	87.1%	101,040	3.6%
	Non-English Speaking Program	3,037		3,352	10.4%	3,352	0.0%
	Total	11,919,852		12,623,229	5.9%	12,802,771	1.4%
	\$/ADM	7,574		7,998	5.6%	8,166	2.1%
	CARES - ESSER I	144,221					
	Dec 2020 Stimulus ESSER II	957,810					
	ARP ESSER III	2,151,105					
	Total ESSER \$/ADM	2,067					
2825	Madison-Grant United Sch Corp						
	Non-Virtual ADM	1,015		984	-3.0%	1,001	1.6%
	Virtual ADM	597		656	10.0%	695	5.9%
	Total ADM	1,612		1,641	1.8%	1,696	3.4%
	Complexity Index	0.1918		0.2425	26.4%	0.2425	0.0%
	Foundation	9,492,445		10,164,166	7.1%	10,632,742	4.6%
	Complexity	1,167,110		1,584,825	35.8%	1,654,776	4.4%
	Total Basic Tuition Support	10,659,555		11,748,991	10.2%	12,287,518	4.6%
	Special Education	1,046,871		1,118,673	6.9%	1,219,486	9.0%
	Career & Tech Education	196,100		229,398	17.0%	263,756	15.0%
	Honors/ Academic Performance	39,300		68,400	74.0%	69,860	2.1%
	Non-English Speaking Program	1,561		8,074	417.2%	8,458	4.8%
	Total	11,943,387		13,173,536	10.3%	13,849,078	5.1%
	\$/ADM	7,409		8,029	8.4%	8,167	1.7%
	CARES - ESSER I	196,442					
	Dec 2020 Stimulus ESSER II	812,397					
	ARP ESSER III	1,824,529					
	Total ESSER \$/ADM	1,758					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2855	Mississinewa Community School Corp						
	Non-Virtual ADM	2,216		2,185	-1.4%	2,162	-1.1%
	Virtual ADM	49		48	-0.1%	48	-1.1%
	Total ADM	2,264		2,234	-1.3%	2,210	-1.1%
	Complexity Index	0.2743		0.2730	-0.5%	0.2730	0.0%
	Foundation	14,070,681		14,672,829	4.3%	14,715,917	0.3%
	Complexity	2,344,327		2,428,944	3.6%	2,427,626	-0.1%
	Total Basic Tuition Support	16,415,008		17,101,773	4.2%	17,143,543	0.2%
	Special Education	2,103,130		2,318,721	10.3%	2,506,748	8.1%
	Career & Tech Education	468,800		582,400	24.2%	698,076	19.9%
	Honors/ Academic Performance	109,300		145,680	33.3%	147,000	0.9%
	Non-English Speaking Program	4,193		5,656	34.9%	5,656	0.0%
	Total	19,100,431		20,154,230	5.5%	20,501,023	1.7%
	\$/ADM	8,437		9,022	6.9%	9,277	2.8%
	CARES - ESSER I	406,989					
	Dec 2020 Stimulus ESSER II	1,608,640					
	ARP ESSER III	3,612,777					
	Total ESSER \$/ADM	2,486					
2865	Marion Community Schools						
	Non-Virtual ADM	3,452		3,435	-0.5%	3,410	-0.7%
	Virtual ADM	16		-	-100.0%	-	0.0%
	Total ADM	3,467		3,435	-0.9%	3,410	-0.7%
	Complexity Index	0.4258		0.4312	1.3%	0.4312	0.0%
	Foundation	21,602,249		22,636,947	4.8%	22,785,150	0.7%
	Complexity	5,572,856		5,899,587	5.9%	5,917,625	0.3%
	Total Basic Tuition Support	27,175,105		28,536,534	5.0%	28,702,775	0.6%
	Special Education	2,566,758		2,735,325	6.6%	2,912,150	6.5%
	Career & Tech Education	768,080		954,279	24.2%	1,090,570	14.3%
	Honors/ Academic Performance	86,900		154,700	78.0%	160,680	3.9%
	Non-English Speaking Program	51,212		83,780	63.6%	87,962	5.0%
	Total	30,648,055		32,464,618	5.9%	32,954,137	1.5%
	\$/ADM	8,840		9,451	6.9%	9,663	2.2%
	CARES - ESSER I	1,535,115					
	Dec 2020 Stimulus ESSER II	7,282,944					
	ARP ESSER III	16,356,457					
	Total ESSER \$/ADM	7,261					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
2920	Bloomfield School District						
	Non-Virtual ADM	815		816	0.1%	809	-0.8%
	Virtual ADM	2		1	-50.5%	1	-1.0%
	Total ADM	817		817	0.0%	810	-0.8%
	Complexity Index	0.1638		0.1349	-17.6%	0.1349	0.0%
	Foundation	5,089,133		5,380,053	5.7%	5,413,100	0.6%
	Complexity	504,895		438,738	-13.1%	439,901	0.3%
	Total Basic Tuition Support	5,594,028		5,818,791	4.0%	5,853,001	0.6%
	Special Education	517,707		544,188	5.1%	583,685	7.3%
	Career & Tech Education	160,170		170,841	6.7%	181,814	6.4%
	Honors/ Academic Performance	39,300		56,860	44.7%	54,820	-3.6%
	Non-English Speaking Program	2,455		1,536	-37.4%	1,536	0.0%
	Total	6,313,660		6,592,216	4.4%	6,674,856	1.3%
	\$/ADM	7,732		8,073	4.4%	8,237	2.0%
	CARES - ESSER I	177,330					
	Dec 2020 Stimulus ESSER II	671,137					
	ARP ESSER III	1,507,279					
	Total ESSER \$/ADM	2,885					
2940	Eastern Greene Schools						
	Non-Virtual ADM	1,062		1,048	-1.2%	1,031	-1.6%
	Virtual ADM	13		8	-39.8%	8	-1.7%
	Total ADM	1,075		1,056	-1.7%	1,039	-1.6%
	Complexity Index	0.1617		0.1540	-4.8%	0.1540	0.0%
	Foundation	6,687,350		6,953,090	4.0%	6,934,621	-0.3%
	Complexity	655,896		647,895	-1.2%	643,939	-0.6%
	Total Basic Tuition Support	7,343,246		7,600,985	3.5%	7,578,560	-0.3%
	Special Education	705,777		747,416	5.9%	806,995	8.0%
	Career & Tech Education	152,620		179,927	17.9%	200,274	11.3%
	Honors/ Academic Performance	36,000		57,380	59.4%	49,280	-14.1%
	Non-English Speaking Program	447		768	71.8%	768	0.0%
	Total	8,238,090		8,586,476	4.2%	8,635,877	0.6%
	\$/ADM	7,667		8,129	6.0%	8,311	2.2%
	CARES - ESSER I	187,292					
	Dec 2020 Stimulus ESSER II	711,093					
	ARP ESSER III	1,597,015					
	Total ESSER \$/ADM	2,322					

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
2950	Linton-Stockton School Corp					
	Non-Virtual ADM	1,284	1,264	-1.5%	1,245	-1.5%
	Virtual ADM	19	18	-4.8%	17	-1.6%
	Total ADM	<u>1,303</u>	<u>1,282</u>	-1.6%	<u>1,262</u>	-1.5%
	Complexity Index	0.1778	0.1687	-5.1%	0.1687	0.0%
	Foundation	8,103,787	8,430,714	4.0%	8,415,663	-0.2%
	Complexity	874,238	861,388	-1.5%	856,871	-0.5%
	Total Basic Tuition Support	<u>8,978,025</u>	<u>9,292,102</u>	3.5%	<u>9,272,534</u>	-0.2%
	Special Education	825,904	910,331	10.2%	990,596	8.8%
	Career & Tech Education	276,200	316,337	14.5%	353,003	11.6%
	Honors/ Academic Performance	37,400	46,220	23.6%	50,920	10.2%
	Non-English Speaking Program	2,100	5,002	138.2%	5,552	11.0%
	Total	<u><u>10,119,629</u></u>	<u><u>10,569,992</u></u>	4.5%	<u><u>10,672,605</u></u>	1.0%
	\$/ADM	7,769	8,245	6.1%	8,455	2.5%
	CARES - ESSER I	218,424				
	Dec 2020 Stimulus ESSER II	835,961				
	ARP ESSER III	1,877,450				
	Total ESSER \$/ADM	2,251				
2960	M S D Shakamak Schools					
	Non-Virtual ADM	648	627	-3.2%	611	-2.6%
	Virtual ADM	2	1	-35.7%	1	-2.1%
	Total ADM	<u>649</u>	<u>628</u>	-3.2%	<u>612</u>	-2.6%
	Complexity Index	0.2400	0.2143	-10.7%	0.2143	0.0%
	Foundation	4,045,113	4,137,896	2.3%	4,087,290	-1.2%
	Complexity	587,994	536,078	-8.8%	527,683	-1.6%
	Total Basic Tuition Support	<u>4,633,107</u>	<u>4,673,974</u>	0.9%	<u>4,614,973</u>	-1.3%
	Special Education	441,812	469,184	6.2%	498,752	6.3%
	Career & Tech Education	149,990	177,678	18.5%	196,754	10.7%
	Honors/ Academic Performance	8,800	27,440	211.8%	32,880	19.8%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	<u><u>5,233,709</u></u>	<u><u>5,348,276</u></u>	2.2%	<u><u>5,343,359</u></u>	-0.1%
	\$/ADM	8,064	8,516	5.6%	8,732	2.5%
	CARES - ESSER I	175,914				
	Dec 2020 Stimulus ESSER II	613,396				
	ARP ESSER III	1,377,601				
	Total ESSER \$/ADM	3,339				

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
2980	White River Valley Sch Dist					
	Non-Virtual ADM	693	692	-0.1%	682	-1.5%
	Virtual ADM	20	15	-23.8%	15	-1.5%
	Total ADM	713	707	-0.8%	696	-1.5%
	Complexity Index	0.2318	0.2164	-6.6%	0.2164	0.0%
	Foundation	4,424,201	4,643,792	5.0%	4,638,155	-0.1%
	Complexity	623,473	609,291	-2.3%	606,440	-0.5%
	Total Basic Tuition Support	5,047,674	5,253,083	4.1%	5,244,595	-0.2%
	Special Education	436,900	462,863	5.9%	480,326	3.8%
	Career & Tech Education	215,710	217,624	0.9%	232,143	6.7%
	Honors/ Academic Performance	29,100	48,780	67.6%	50,400	3.3%
	Non-English Speaking Program	4,108	3,954	-3.7%	3,954	0.0%
	Total	5,733,492	5,986,304	4.4%	6,011,418	0.4%
	\$/ADM	8,047	8,468	5.2%	8,632	1.9%
	CARES - ESSER I	176,789				
	Dec 2020 Stimulus ESSER II	624,943				
	ARP ESSER III	1,403,533				
	Total ESSER \$/ADM	3,095				
3005	Hamilton Southeastern Schools					
	Non-Virtual ADM	21,119	21,065	-0.3%	20,996	-0.3%
	Virtual ADM	36	37	2.6%	37	-0.3%
	Total ADM	21,155	21,102	-0.2%	21,033	-0.3%
	Complexity Index	0.0378	0.0393	4.0%	0.0393	0.0%
	Foundation	131,865,324	139,023,939	5.4%	140,485,897	1.1%
	Complexity	3,018,763	3,303,054	9.4%	3,326,190	0.7%
	Total Basic Tuition Support	134,884,087	142,326,993	5.5%	143,812,087	1.0%
	Special Education	10,969,863	11,544,937	5.2%	12,226,655	5.9%
	Career & Tech Education	1,867,920	2,075,290	11.1%	2,262,930	9.0%
	Honors/ Academic Performance	1,126,300	1,226,160	8.9%	1,242,380	1.3%
	Non-English Speaking Program	422,991	593,864	40.4%	637,824	7.4%
	Total	149,271,161	157,767,244	5.7%	160,181,876	1.5%
	\$/ADM	7,056	7,477	6.0%	7,616	1.9%
	CARES - ESSER I	292,668				
	Dec 2020 Stimulus ESSER II	1,312,974				
	ARP ESSER III	2,948,753				
	Total ESSER \$/ADM	215				

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3025 Hamilton Heights School Corp					
Non-Virtual ADM	2,215	2,205	-0.5%	2,194	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,215	2,205	-0.5%	2,194	-0.5%
Complexity Index	0.0913	0.0728	-20.3%	0.0728	0.0%
Foundation	13,811,959	14,531,445	5.2%	14,656,878	0.9%
Complexity	763,501	639,383	-16.3%	642,678	0.5%
Total Basic Tuition Support	14,575,460	15,170,828	4.1%	15,299,556	0.8%
Special Education	1,607,563	1,697,845	5.6%	1,810,873	6.7%
Career & Tech Education	546,280	680,196	24.5%	782,105	15.0%
Honors/ Academic Performance	73,400	120,040	63.5%	125,580	4.6%
Non-English Speaking Program	10,714	14,280	33.3%	15,214	6.5%
Total	16,813,417	17,683,189	5.2%	18,033,328	2.0%
\$/ADM	7,590	8,019	5.7%	8,220	2.5%
CARES - ESSER I	132,601				
Dec 2020 Stimulus ESSER II	527,004				
ARP ESSER III	1,183,577				
Total ESSER \$/ADM	832				
3030 Westfield-Washington Schools					
Non-Virtual ADM	9,131	9,354	2.4%	9,619	2.8%
Virtual ADM	5	3	-31.3%	3	2.9%
Total ADM	9,136	9,357	2.4%	9,622	2.8%
Complexity Index	0.0442	0.0448	1.4%	0.0448	0.0%
Foundation	56,955,634	61,660,004	8.3%	64,283,232	4.3%
Complexity	1,524,349	1,669,675	9.5%	1,734,703	3.9%
Total Basic Tuition Support	58,479,983	63,329,679	8.3%	66,017,935	4.2%
Special Education	5,882,618	6,295,229	7.0%	6,823,125	8.4%
Career & Tech Education	1,443,300	1,616,661	12.0%	1,853,493	14.6%
Honors/ Academic Performance	429,900	509,400	18.5%	533,420	4.7%
Non-English Speaking Program	138,115	237,882	72.2%	255,576	7.4%
Total	66,373,916	71,988,851	8.5%	75,483,549	4.9%
\$/ADM	7,265	7,694	5.9%	7,845	2.0%
CARES - ESSER I	173,517				
Dec 2020 Stimulus ESSER II	628,989				
ARP ESSER III	1,412,621				
Total ESSER \$/ADM	242				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3055	Sheridan Community Schools						
	Non-Virtual ADM	1,086		1,085	-0.1%	1,081	-0.4%
	Virtual ADM	2		-	-100.0%	-	0.0%
	Total ADM	1,088		1,085	-0.3%	1,081	-0.4%
	Complexity Index	0.1182		0.1080	-8.6%	0.1080	0.0%
	Foundation	6,781,810		7,151,402	5.4%	7,219,389	1.0%
	Complexity	485,476		466,805	-3.8%	469,611	0.6%
	Total Basic Tuition Support	7,267,286		7,618,207	4.8%	7,689,000	0.9%
	Special Education	1,062,134		1,098,017	3.4%	1,170,384	6.6%
	Career & Tech Education	101,740		110,323	8.4%	117,566	6.6%
	Honors/ Academic Performance	31,600		36,100	14.2%	36,500	1.1%
	Non-English Speaking Program	5,265		7,244	37.6%	7,628	5.3%
	Total	8,468,025		8,869,891	4.7%	9,021,078	1.7%
	\$/ADM	7,783		8,174	5.0%	8,348	2.1%
	CARES - ESSER I	92,011					
	Dec 2020 Stimulus ESSER II	328,935					
	ARP ESSER III	738,741					
	Total ESSER \$/ADM	1,066					
3060	Carmel Clay Schools						
	Non-Virtual ADM	15,957		15,954	0.0%	15,966	0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	15,957		15,954	0.0%	15,966	0.1%
	Complexity Index	0.0266		0.0232	-12.8%	0.0232	0.0%
	Foundation	99,489,245		105,136,267	5.7%	106,671,352	1.5%
	Complexity	1,602,360		1,474,301	-8.0%	1,490,621	1.1%
	Total Basic Tuition Support	101,091,605		106,610,568	5.5%	108,161,973	1.5%
	Special Education	10,985,242		12,072,260	9.9%	13,026,347	7.9%
	Career & Tech Education	2,144,580		2,467,732	15.1%	2,755,618	11.7%
	Honors/ Academic Performance	844,600		883,000	4.5%	901,500	2.1%
	Non-English Speaking Program	249,537		362,252	45.2%	382,810	5.7%
	Total	115,315,564		122,395,812	6.1%	125,228,248	2.3%
	\$/ADM	7,227		7,672	6.2%	7,843	2.2%
	CARES - ESSER I	236,630					
	Dec 2020 Stimulus ESSER II	988,375					
	ARP ESSER III	2,219,750					
	Total ESSER \$/ADM	216					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships

Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
3070	Noblesville Schools					
	Non-Virtual ADM	10,341	10,319	-0.2%	10,278	-0.4%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	<u>10,342</u>	<u>10,319</u>	-0.2%	<u>10,278</u>	-0.4%
	Complexity Index	0.0717	0.0593	-17.3%	0.0593	0.0%
	Foundation	64,481,436	67,999,442	5.5%	68,665,781	1.0%
	Complexity	<u>2,799,269</u>	<u>2,437,145</u>	-12.9%	<u>2,452,481</u>	0.6%
	Total Basic Tuition Support	67,280,705	70,436,587	4.7%	71,118,262	1.0%
	Special Education	7,974,612	8,506,801	6.7%	9,047,187	6.4%
	Career & Tech Education	1,539,580	1,883,114	22.3%	2,211,321	17.4%
	Honors/ Academic Performance	361,800	528,460	46.1%	542,160	2.6%
	Non-English Speaking Program	<u>183,395</u>	<u>270,362</u>	47.4%	<u>292,072</u>	8.0%
	Total	<u>77,340,092</u>	<u>81,625,324</u>	5.5%	<u>83,211,002</u>	1.9%
	\$/ADM	7,478	7,911	5.8%	8,096	2.3%
	CARES - ESSER I	434,508				
	Dec 2020 Stimulus ESSER II	1,754,719				
	ARP ESSER III	3,940,849				
	Total ESSER \$/ADM	593				
3115	Southern Hancock Co Com Sch Corp					
	Non-Virtual ADM	3,732	3,766	0.9%	3,791	0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>3,732</u>	<u>3,766</u>	0.9%	<u>3,791</u>	0.7%
	Complexity Index	0.0632	0.0596	-5.7%	0.0596	0.0%
	Foundation	23,265,903	24,814,809	6.7%	25,327,403	2.1%
	Complexity	<u>890,261</u>	<u>893,898</u>	0.4%	<u>909,186</u>	1.7%
	Total Basic Tuition Support	24,156,164	25,708,707	6.4%	26,236,589	2.1%
	Special Education	2,299,708	2,515,858	9.4%	2,703,083	7.4%
	Career & Tech Education	419,450	475,111	13.3%	511,874	7.7%
	Honors/ Academic Performance	158,900	318,180	100.2%	350,280	10.1%
	Non-English Speaking Program	<u>2,278</u>	<u>17,580</u>	671.9%	<u>18,680</u>	6.3%
	Total	<u>27,036,500</u>	<u>29,035,436</u>	7.4%	<u>29,820,506</u>	2.7%
	\$/ADM	7,245	7,711	6.4%	7,866	2.0%
	CARES - ESSER I	77,325				
	Dec 2020 Stimulus ESSER II	270,033				
	ARP ESSER III	606,456				
	Total ESSER \$/ADM	256				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3125 Greenfield-Central Com Schools					
Non-Virtual ADM	4,252	4,190	-1.5%	4,131	-1.4%
Virtual ADM	32	29	-9.3%	28	-1.4%
Total ADM	4,284	4,219	-1.5%	4,159	-1.4%
Complexity Index	0.1274	0.1017	-20.2%	0.1017	0.0%
Foundation	26,680,157	27,774,149	4.1%	27,757,185	-0.1%
Complexity	2,060,261	1,708,940	-17.1%	1,701,976	-0.4%
Total Basic Tuition Support	28,740,418	29,483,089	2.6%	29,459,161	-0.1%
Special Education	3,077,793	3,250,440	5.6%	3,422,103	5.3%
Career & Tech Education	806,000	907,499	12.6%	1,002,470	10.5%
Honors/ Academic Performance	128,000	241,100	88.4%	270,740	12.3%
Non-English Speaking Program	12,771	32,026	150.8%	34,444	7.6%
Total	32,764,982	33,914,154	3.5%	34,188,918	0.8%
\$/ADM	7,649	8,039	5.1%	8,221	2.3%
CARES - ESSER I	302,547				
Dec 2020 Stimulus ESSER II	1,207,057				
ARP ESSER III	2,710,878				
Total ESSER \$/ADM	985				
3135 Mt Vernon Community Sch Corp					
Non-Virtual ADM	4,521	4,648	2.8%	4,752	2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	4,521	4,648	2.8%	4,752	2.3%
Complexity Index	0.0820	0.0753	-8.2%	0.0753	0.0%
Foundation	28,185,318	30,627,717	8.7%	31,751,420	3.7%
Complexity	1,399,321	1,393,910	-0.4%	1,440,053	3.3%
Total Basic Tuition Support	29,584,639	32,021,627	8.2%	33,191,473	3.7%
Special Education	2,993,964	3,141,670	4.9%	3,362,966	7.0%
Career & Tech Education	532,040	589,486	10.8%	641,642	8.8%
Honors/ Academic Performance	134,700	225,100	67.1%	225,100	0.0%
Non-English Speaking Program	35,575	64,758	82.0%	69,594	7.5%
Total	33,280,918	36,042,641	8.3%	37,490,775	4.0%
\$/ADM	7,362	7,755	5.3%	7,889	1.7%
CARES - ESSER I	173,105				
Dec 2020 Stimulus ESSER II	654,194				
ARP ESSER III	1,469,226				
Total ESSER \$/ADM	508				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3145	Eastern Hancock Co Com Sch Corp						
	Non-Virtual ADM	1,166		1,161	-0.4%	1,150	-0.9%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	1,167		1,161	-0.5%	1,150	-0.9%
	Complexity Index	0.0905		0.0679	-25.0%	0.0679	0.0%
	Foundation	7,276,120		7,652,209	5.2%	7,684,687	0.4%
	Complexity	398,738		314,042	-21.2%	314,278	0.1%
	Total Basic Tuition Support	7,674,858		7,966,251	3.8%	7,998,965	0.4%
	Special Education	751,029		779,175	3.7%	799,513	2.6%
	Career & Tech Education	315,070		380,675	20.8%	442,571	16.3%
	Honors/ Academic Performance	48,400		85,020	75.7%	81,820	-3.8%
	Non-English Speaking Program	2,945		5,656	92.1%	5,656	0.0%
	Total	8,792,302		9,216,777	4.8%	9,328,525	1.2%
	\$/ADM	7,533		7,937	5.4%	8,110	2.2%
	CARES - ESSER I	85,400					
	Dec 2020 Stimulus ESSER II	280,423					
	ARP ESSER III	629,790					
	Total ESSER \$/ADM	853					
3160	Lanesville Community School Corp						
	Non-Virtual ADM	749		742	-1.0%	733	-1.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	749		742	-1.0%	733	-1.2%
	Complexity Index	0.0512		0.0323	-36.9%	0.0323	0.0%
	Foundation	4,670,545		4,886,551	4.6%	4,896,304	0.2%
	Complexity	144,783		95,395	-34.1%	95,258	-0.1%
	Total Basic Tuition Support	4,815,328		4,981,946	3.5%	4,991,562	0.2%
	Special Education	339,374		368,564	8.6%	397,640	7.9%
	Career & Tech Education	197,600		207,052	4.8%	220,110	6.3%
	Honors/ Academic Performance	29,700		71,260	139.9%	73,440	3.1%
	Non-English Speaking Program	312		-	-100.0%	-	0.0%
	Total	5,382,314		5,628,822	4.6%	5,682,752	1.0%
	\$/ADM	7,185		7,591	5.6%	7,754	2.1%
	CARES - ESSER I	43,365					
	Dec 2020 Stimulus ESSER II	140,941					
	ARP ESSER III	316,534					
	Total ESSER \$/ADM	669					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3180 North Harrison Com School Corp					
Non-Virtual ADM	2,060	2,035	-1.2%	2,008	-1.4%
Virtual ADM	8	16	97.1%	16	-1.3%
Total ADM	2,068	2,051	-0.8%	2,023	-1.4%
Complexity Index	0.1113	0.1100	-1.2%	0.1100	0.0%
Foundation	12,885,750	13,501,392	4.8%	13,501,974	0.0%
Complexity	868,840	898,664	3.4%	895,587	-0.3%
Total Basic Tuition Support	13,754,590	14,400,056	4.7%	14,397,561	0.0%
Special Education	1,398,976	1,493,182	6.7%	1,567,830	5.0%
Career & Tech Education	632,590	666,731	5.4%	675,829	1.4%
Honors/ Academic Performance	80,800	151,860	87.9%	153,960	1.4%
Non-English Speaking Program	2,008	2,470	23.0%	2,470	0.0%
Total	15,868,964	16,714,299	5.3%	16,797,650	0.5%
\$/ADM	7,674	8,149	6.2%	8,302	1.9%
CARES - ESSER I	225,398				
Dec 2020 Stimulus ESSER II	863,934				
ARP ESSER III	1,940,273				
Total ESSER \$/ADM	1,465				
3190 South Harrison Com Schools					
Non-Virtual ADM	3,001	2,993	-0.3%	2,986	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,001	2,993	-0.3%	2,986	-0.3%
Complexity Index	0.1300	0.1340	3.1%	0.1340	0.0%
Foundation	18,709,739	19,725,353	5.4%	19,946,860	1.1%
Complexity	1,472,623	1,597,544	8.5%	1,609,901	0.8%
Total Basic Tuition Support	20,182,362	21,322,897	5.7%	21,556,761	1.1%
Special Education	2,156,900	2,315,272	7.3%	2,479,925	7.1%
Career & Tech Education	840,860	898,344	6.8%	910,618	1.4%
Honors/ Academic Performance	79,300	224,880	183.6%	244,340	8.7%
Non-English Speaking Program	23,797	24,212	1.7%	24,980	3.2%
Total	23,283,219	24,785,605	6.5%	25,216,624	1.7%
\$/ADM	7,759	8,281	6.7%	8,446	2.0%
CARES - ESSER I	366,378				
Dec 2020 Stimulus ESSER II	1,489,850				
ARP ESSER III	3,345,992				
Total ESSER \$/ADM	1,734				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3295	North West Hendricks Schools						
	Non-Virtual ADM	1,899		1,899	0.0%	1,888	-0.6%
	Virtual ADM	5		2	-55.8%	2	-0.5%
	Total ADM	1,903		1,901	-0.1%	1,890	-0.6%
	Complexity Index	0.0422		0.0392	-7.1%	0.0392	0.0%
	Foundation	11,860,997		12,523,579	5.6%	12,622,533	0.8%
	Complexity	303,167		296,755	-2.1%	298,068	0.4%
	Total Basic Tuition Support	12,164,164		12,820,334	5.4%	12,920,601	0.8%
	Special Education	1,194,882		1,256,507	5.2%	1,321,334	5.2%
	Career & Tech Education	256,890		299,457	16.6%	343,354	14.7%
	Honors/ Academic Performance	81,800		153,940	88.2%	161,460	4.9%
	Non-English Speaking Program	6,875		12,080	75.7%	13,014	7.7%
	Total	13,704,611		14,542,318	6.1%	14,759,763	1.5%
	\$/ADM	7,202		7,651	6.2%	7,811	2.1%
	CARES - ESSER I	43,864					
	Dec 2020 Stimulus ESSER II	148,822					
	ARP ESSER III	334,234					
	Total ESSER \$/ADM	277					
3305	Brownsburg Community Sch Corp						
	Non-Virtual ADM	9,950		10,116	1.7%	10,347	2.3%
	Virtual ADM	4		4	2.5%	4	2.2%
	Total ADM	9,954		10,120	1.7%	10,351	2.3%
	Complexity Index	0.0581		0.0567	-2.4%	0.0567	0.0%
	Foundation	62,056,333		66,685,924	7.5%	69,149,228	3.7%
	Complexity	2,183,102		2,285,473	4.7%	2,361,630	3.3%
	Total Basic Tuition Support	64,239,435		68,971,397	7.4%	71,510,858	3.7%
	Special Education	5,942,441		6,293,687	5.9%	6,784,386	7.8%
	Career & Tech Education	1,669,750		1,985,760	18.9%	2,244,670	13.0%
	Honors/ Academic Performance	589,900		824,460	39.8%	851,600	3.3%
	Non-English Speaking Program	134,150		240,168	79.0%	256,648	6.9%
	Total	72,575,676		78,315,472	7.9%	81,648,162	4.3%
	\$/ADM	7,291		7,739	6.1%	7,888	1.9%
	CARES - ESSER I	165,593					
	Dec 2020 Stimulus ESSER II	1,389,643					
	ARP ESSER III	3,120,941					
	Total ESSER \$/ADM	470					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3315	Avon Community School Corp						
	Non-Virtual ADM	10,309		10,470	1.6%	10,602	1.3%
	Virtual ADM	33		20	-37.6%	21	1.3%
	Total ADM	10,341		10,490	1.4%	10,623	1.3%
	Complexity Index	0.0658		0.0775	17.8%	0.0775	0.0%
	Foundation	64,445,740		69,109,683	7.2%	70,948,644	2.7%
	Complexity	2,568,705		3,238,083	26.1%	3,312,746	2.3%
	Total Basic Tuition Support	67,014,445		72,347,766	8.0%	74,261,390	2.6%
	Special Education	6,767,747		7,388,639	9.2%	7,928,231	7.3%
	Career & Tech Education	1,693,360		2,017,358	19.1%	2,288,534	13.4%
	Honors/ Academic Performance	424,900		675,740	59.0%	703,000	4.0%
	Non-English Speaking Program	367,354		551,466	50.1%	589,646	6.9%
	Total	76,267,806		82,980,969	8.8%	85,770,801	3.4%
	\$/ADM	7,375		7,910	7.3%	8,074	2.1%
	CARES - ESSER I	355,316					
	Dec 2020 Stimulus ESSER II	1,804,770					
	ARP ESSER III	4,053,256					
	Total ESSER \$/ADM	601					
3325	Danville Community School Corp						
	Non-Virtual ADM	2,590		2,587	-0.1%	2,601	0.6%
	Virtual ADM	4		5	25.3%	5	0.6%
	Total ADM	2,594		2,592	-0.1%	2,606	0.6%
	Complexity Index	0.0763		0.0617	-19.1%	0.0617	0.0%
	Foundation	16,166,732		17,073,824	5.6%	17,407,071	2.0%
	Complexity	747,006		636,890	-14.7%	647,071	1.6%
	Total Basic Tuition Support	16,913,738		17,710,714	4.7%	18,054,142	1.9%
	Special Education	1,991,462		2,133,464	7.1%	2,308,566	8.2%
	Career & Tech Education	411,470		449,750	9.3%	473,494	5.3%
	Honors/ Academic Performance	74,800		113,120	51.2%	112,980	-0.1%
	Non-English Speaking Program	8,259		17,134	107.5%	18,068	5.5%
	Total	19,399,729		20,424,182	5.3%	20,967,250	2.7%
	\$/ADM	7,480		7,881	5.4%	8,045	2.1%
	CARES - ESSER I	78,748					
	Dec 2020 Stimulus ESSER II	494,619					
	ARP ESSER III	1,110,843					
	Total ESSER \$/ADM	649					

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3330 Plainfield Community Sch Corp					
Non-Virtual ADM	5,652	5,712	1.1%	5,757	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	5,652	5,712	1.1%	5,757	0.8%
Complexity Index	0.0759	0.0809	6.6%	0.0809	0.0%
Foundation	35,240,220	37,641,356	6.8%	38,463,753	2.2%
Complexity	1,619,411	1,840,485	13.7%	1,874,194	1.8%
Total Basic Tuition Support	36,859,631	39,481,841	7.1%	40,337,947	2.2%
Special Education	4,209,045	4,639,913	10.2%	5,037,405	8.6%
Career & Tech Education	926,360	973,237	5.1%	981,483	0.8%
Honors/ Academic Performance	270,400	425,120	57.2%	420,980	-1.0%
Non-English Speaking Program	82,644	139,810	69.2%	150,582	7.7%
Total	42,348,080	45,659,921	7.8%	46,928,397	2.8%
\$/ADM	7,493	7,994	6.7%	8,151	2.0%
CARES - ESSER I	244,154				
Dec 2020 Stimulus ESSER II	1,154,110				
ARP ESSER III	2,591,968				
Total ESSER \$/ADM	706				
3335 Mill Creek Community Sch Corp					
Non-Virtual ADM	1,516	1,500	-1.1%	1,495	-0.3%
Virtual ADM	8	7	-7.4%	7	-0.3%
Total ADM	1,524	1,507	-1.1%	1,502	-0.3%
Complexity Index	0.0742	0.0792	6.7%	0.0792	0.0%
Foundation	9,492,009	9,921,134	4.5%	10,024,715	1.0%
Complexity	426,747	475,234	11.4%	478,535	0.7%
Total Basic Tuition Support	9,918,756	10,396,368	4.8%	10,503,250	1.0%
Special Education	1,216,210	1,336,872	9.9%	1,443,849	8.0%
Career & Tech Education	248,000	311,940	25.8%	366,347	17.4%
Honors/ Academic Performance	73,700	113,860	54.5%	113,340	-0.5%
Non-English Speaking Program	5,222	7,358	40.9%	7,742	5.2%
Total	11,461,888	12,166,398	6.1%	12,434,528	2.2%
\$/ADM	7,523	8,076	7.3%	8,281	2.5%
CARES - ESSER I	185,853				
Dec 2020 Stimulus ESSER II	662,436				
ARP ESSER III	1,487,737				
Total ESSER \$/ADM	1,533				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships

Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
3405	Blue River Valley Schools					
	Non-Virtual ADM	591	586	-0.8%	578	-1.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>591</u>	<u>586</u>	-0.8%	<u>578</u>	-1.5%
	Complexity Index	0.1443	0.1042	-27.8%	0.1042	0.0%
	Foundation	3,684,886	3,862,301	4.8%	3,858,779	-0.1%
	Complexity	<u>321,935</u>	<u>243,243</u>	-24.4%	<u>242,177</u>	-0.4%
	Total Basic Tuition Support	4,006,821	4,105,544	2.5%	4,100,956	-0.1%
	Special Education	407,389	447,447	9.8%	483,221	8.0%
	Career & Tech Education	231,810	277,955	19.9%	312,737	12.5%
	Honors/ Academic Performance	7,700	11,780	53.0%	14,060	19.4%
	Non-English Speaking Program	<u>1,071</u>	<u>2,854</u>	166.4%	<u>2,854</u>	0.0%
	Total	<u>4,654,791</u>	<u>4,845,580</u>	4.1%	<u>4,913,828</u>	1.4%
	\$/ADM	7,876	8,268	5.0%	8,508	2.9%
	CARES - ESSER I	122,730				
	Dec 2020 Stimulus ESSER II	394,408				
	ARP ESSER III	885,785				
	Total ESSER \$/ADM	2,374				
3415	South Henry School Corp					
	Non-Virtual ADM	747	737	-1.4%	721	-2.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>747</u>	<u>737</u>	-1.4%	<u>721</u>	-2.2%
	Complexity Index	0.1326	0.1396	5.3%	0.1396	0.0%
	Foundation	4,657,545	4,856,006	4.3%	4,815,030	-0.8%
	Complexity	<u>373,925</u>	<u>409,725</u>	9.6%	<u>404,856</u>	-1.2%
	Total Basic Tuition Support	5,031,470	5,265,731	4.7%	5,219,886	-0.9%
	Special Education	458,249	482,975	5.4%	509,597	5.5%
	Career & Tech Education	194,430	227,486	17.0%	263,416	15.8%
	Honors/ Academic Performance	19,800	49,240	148.7%	51,900	5.4%
	Non-English Speaking Program	<u>2,235</u>	<u>2,750</u>	23.1%	<u>3,300</u>	20.0%
	Total	<u>5,706,184</u>	<u>6,028,182</u>	5.6%	<u>6,048,099</u>	0.3%
	\$/ADM	7,639	8,181	7.1%	8,392	2.6%
	CARES - ESSER I	107,279				
	Dec 2020 Stimulus ESSER II	335,359				
	ARP ESSER III	753,168				
	Total ESSER \$/ADM	1,601				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3435 Shenandoah School Corporation					
Non-Virtual ADM	1,273	1,259	-1.1%	1,236	-1.8%
Virtual ADM	28	29	3.7%	28	-1.9%
Total ADM	1,301	1,288	-1.0%	1,264	-1.8%
Complexity Index	0.1154	0.1146	-0.7%	0.1146	0.0%
Foundation	8,082,898	8,457,510	4.6%	8,416,456	-0.5%
Complexity	566,549	587,754	3.7%	582,875	-0.8%
Total Basic Tuition Support	8,649,447	9,045,264	4.6%	8,999,331	-0.5%
Special Education	720,444	774,495	7.5%	843,830	9.0%
Career & Tech Education	328,140	382,593	16.6%	439,218	14.8%
Honors/ Academic Performance	46,600	93,340	100.3%	98,340	5.4%
Non-English Speaking Program	624	550	-11.9%	550	0.0%
Total	9,745,255	10,296,242	5.7%	10,381,269	0.8%
\$/ADM	7,493	7,996	6.7%	8,213	2.7%
CARES - ESSER I	151,464				
Dec 2020 Stimulus ESSER II	594,286				
ARP ESSER III	1,334,681				
Total ESSER \$/ADM	1,600				
3445 New Castle Community Sch Corp					
Non-Virtual ADM	2,849	2,809	-1.4%	2,765	-1.6%
Virtual ADM	14	6	-56.5%	6	-1.5%
Total ADM	2,862	2,815	-1.6%	2,771	-1.6%
Complexity Index	0.2428	0.2450	0.9%	0.2450	0.0%
Foundation	17,831,944	18,545,206	4.0%	18,508,824	-0.2%
Complexity	2,623,223	2,747,014	4.7%	2,732,105	-0.5%
Total Basic Tuition Support	20,455,167	21,292,220	4.1%	21,240,929	-0.2%
Special Education	2,542,533	2,755,750	8.4%	2,952,326	7.1%
Career & Tech Education	591,240	704,906	19.2%	814,928	15.6%
Honors/ Academic Performance	55,500	133,860	141.2%	139,100	3.9%
Non-English Speaking Program	11,118	14,228	28.0%	14,778	3.9%
Total	23,655,558	24,900,964	5.3%	25,162,061	1.0%
\$/ADM	8,265	8,846	7.0%	9,080	2.6%
CARES - ESSER I	820,430				
Dec 2020 Stimulus ESSER II	2,731,531				
ARP ESSER III	6,134,630				
Total ESSER \$/ADM	3,385				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3455 C A Beard Memorial School Corp					
Non-Virtual ADM	1,019	1,013	-0.6%	998	-1.4%
Virtual ADM	9	8	-7.3%	8	-1.5%
Total ADM	1,028	1,021	-0.7%	1,006	-1.4%
Complexity Index	0.1553	0.1538	-1.0%	0.1538	0.0%
Foundation	6,399,386	6,719,909	5.0%	6,714,411	-0.1%
Complexity	602,464	625,391	3.8%	622,705	-0.4%
Total Basic Tuition Support	7,001,850	7,345,300	4.9%	7,337,116	-0.1%
Special Education	811,218	843,328	4.0%	891,618	5.7%
Career & Tech Education	233,870	285,152	21.9%	325,773	14.2%
Honors/ Academic Performance	34,200	61,720	80.5%	66,320	7.5%
Non-English Speaking Program	1,384	3,570	158.0%	3,570	0.0%
Total	8,082,522	8,539,070	5.6%	8,624,397	1.0%
\$/ADM	7,865	8,364	6.3%	8,572	2.5%
CARES - ESSER I	169,868				
Dec 2020 Stimulus ESSER II	622,261				
ARP ESSER III	1,397,510				
Total ESSER \$/ADM	2,131				
3460 Taylor Community School Corp					
Non-Virtual ADM	1,237	1,262	2.0%	1,258	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,237	1,262	2.0%	1,258	-0.3%
Complexity Index	0.2902	0.3238	11.6%	0.3238	0.0%
Foundation	7,709,578	8,313,681	7.8%	8,404,999	1.1%
Complexity	1,354,598	1,627,034	20.1%	1,639,195	0.7%
Total Basic Tuition Support	9,064,176	9,940,715	9.7%	10,044,194	1.0%
Special Education	735,071	800,432	8.9%	868,865	8.5%
Career & Tech Education	73,700	83,798	13.7%	98,192	17.2%
Honors/ Academic Performance	21,000	45,460	116.5%	49,480	8.8%
Non-English Speaking Program	2,320	12,256	428.2%	13,356	9.0%
Total	9,896,267	10,882,661	10.0%	11,074,087	1.8%
\$/ADM	8,003	8,626	7.8%	8,803	2.0%
CARES - ESSER I	215,760				
Dec 2020 Stimulus ESSER II	825,277				
ARP ESSER III	1,853,454				
Total ESSER \$/ADM	2,341				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3470	Northwestern School Corp						
	Non-Virtual ADM	1,830		1,844	0.8%	1,848	0.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,830		1,844	0.8%	1,848	0.2%
	Complexity Index	0.0934		0.0929	-0.5%	0.0929	0.0%
	Foundation	11,410,050		12,154,860	6.5%	12,345,519	1.6%
	Complexity	645,239		682,480	5.8%	690,783	1.2%
	Total Basic Tuition Support	12,055,289		12,837,340	6.5%	13,036,302	1.5%
	Special Education	855,965		873,194	2.0%	890,569	2.0%
	Career & Tech Education	307,780		353,647	14.9%	407,038	15.1%
	Honors/ Academic Performance	73,000		115,740	58.5%	117,900	1.9%
	Non-English Speaking Program	3,214		3,020	-6.0%	3,020	0.0%
	Total	13,295,248		14,182,941	6.7%	14,454,829	1.9%
	\$/ADM	7,265		7,690	5.8%	7,822	1.7%
	CARES - ESSER I	151,928					
	Dec 2020 Stimulus ESSER II	569,253					
	ARP ESSER III	1,278,462					
	Total ESSER \$/ADM	1,093					
3480	Eastern Howard School Corp						
	Non-Virtual ADM	1,598		1,638	2.5%	1,663	1.6%
	Virtual ADM	4		-	-100.0%	-	0.0%
	Total ADM	1,601		1,638	2.3%	1,663	1.6%
	Complexity Index	0.0901		0.1159	28.6%	0.1159	0.0%
	Foundation	9,978,962		10,792,344	8.2%	11,113,108	3.0%
	Complexity	544,548		756,004	38.8%	775,772	2.6%
	Total Basic Tuition Support	10,523,510		11,548,348	9.7%	11,888,880	2.9%
	Special Education	851,172		936,763	10.1%	1,028,812	9.8%
	Career & Tech Education	143,430		163,981	14.3%	179,419	9.4%
	Honors/ Academic Performance	39,600		58,540	47.8%	64,640	10.4%
	Non-English Speaking Program	2,143		1,484	-30.7%	1,484	0.0%
	Total	11,559,855		12,709,116	9.9%	13,163,235	3.6%
	\$/ADM	7,220		7,760	7.5%	7,913	2.0%
	CARES - ESSER I	101,193					
	Dec 2020 Stimulus ESSER II	329,988					
	ARP ESSER III	741,105					
	Total ESSER \$/ADM	732					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
3490	Western School Corp					
	Non-Virtual ADM	2,489	2,447	-1.7%	2,419	-1.2%
	Virtual ADM	1	2	97.5%	2	-1.5%
	Total ADM	2,490	2,449	-1.6%	2,421	-1.2%
	Complexity Index	0.1197	0.1239	3.5%	0.1239	0.0%
	Foundation	15,524,215	16,138,637	4.0%	16,170,881	0.2%
	Complexity	1,125,157	1,208,683	7.4%	1,206,898	-0.1%
	Total Basic Tuition Support	16,649,372	17,347,320	4.2%	17,377,779	0.2%
	Special Education	1,137,310	1,182,891	4.0%	1,223,054	3.4%
	Career & Tech Education	291,280	341,913	17.4%	382,775	12.0%
	Honors/ Academic Performance	113,100	191,680	69.5%	193,460	0.9%
	Non-English Speaking Program	9,770	12,734	30.3%	13,668	7.3%
	Total	18,200,832	19,076,538	4.8%	19,190,736	0.6%
	\$/ADM	7,310	7,789	6.6%	7,928	1.8%
	CARES - ESSER I	188,330				
	Dec 2020 Stimulus ESSER II	794,923				
	ARP ESSER III	1,785,284				
	Total ESSER \$/ADM	1,112				
3500	Kokomo-Center Twp Con Sch Corp					
	Non-Virtual ADM	4,730	4,579	-3.2%	4,443	-3.0%
	Virtual ADM	46	44	-2.2%	43	-3.0%
	Total ADM	4,775	4,624	-3.2%	4,486	-3.0%
	Complexity Index	0.3307	0.3396	2.7%	0.3396	0.0%
	Foundation	29,729,571	30,427,331	2.3%	29,925,971	-1.6%
	Complexity	5,961,062	6,254,385	4.9%	6,129,988	-2.0%
	Total Basic Tuition Support	35,690,633	36,681,716	2.8%	36,055,959	-1.7%
	Special Education	3,170,903	3,220,926	1.6%	3,276,878	1.7%
	Career & Tech Education	943,040	1,132,449	20.1%	1,281,660	13.2%
	Honors/ Academic Performance	82,000	123,520	50.6%	125,300	1.4%
	Non-English Speaking Program	35,319	54,110	53.2%	52,792	-2.4%
	Total	39,921,895	41,212,721	3.2%	40,792,589	-1.0%
	\$/ADM	8,361	8,913	6.6%	9,094	2.0%
	CARES - ESSER I	1,578,993				
	Dec 2020 Stimulus ESSER II	6,537,950				
	ARP ESSER III	14,683,307				
	Total ESSER \$/ADM	4,775				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3625 Huntington Co Com Sch Corp					
Non-Virtual ADM	4,792	4,776	-0.3%	4,711	-1.4%
Virtual ADM	16	-	-100.0%	-	0.0%
Total ADM	4,807	4,776	-0.7%	4,711	-1.4%
Complexity Index	0.1564	0.1328	-15.1%	0.1328	0.0%
Foundation	29,957,523	31,472,225	5.1%	31,472,821	0.0%
Complexity	2,838,137	2,526,087	-11.0%	2,517,402	-0.3%
Total Basic Tuition Support	32,795,660	33,998,312	3.7%	33,990,223	0.0%
Special Education	3,684,948	3,989,231	8.3%	4,277,499	7.2%
Career & Tech Education	833,390	895,159	7.4%	958,111	7.0%
Honors/ Academic Performance	110,400	169,180	53.2%	169,420	0.1%
Non-English Speaking Program	29,069	37,038	27.4%	36,654	-1.0%
Total	37,453,467	39,088,920	4.4%	39,431,907	0.9%
\$/ADM	7,791	8,185	5.1%	8,371	2.3%
CARES - ESSER I	647,456				
Dec 2020 Stimulus ESSER II	2,587,300				
ARP ESSER III	5,810,708				
Total ESSER \$/ADM	1,882				
3640 Medora Community School Corp					
Non-Virtual ADM	181	185	2.0%	185	0.3%
Virtual ADM	10	11	11.7%	11	0.3%
Total ADM	191	196	2.5%	196	0.3%
Complexity Index	0.2938	0.2718	-7.5%	0.2718	0.0%
Foundation	1,181,533	1,279,351	8.3%	1,301,162	1.7%
Complexity	211,838	211,980	0.1%	214,845	1.4%
Total Basic Tuition Support	1,393,371	1,491,331	7.0%	1,516,007	1.7%
Special Education	135,575	147,414	8.7%	161,207	9.4%
Career & Tech Education	43,880	47,211	7.6%	55,956	18.5%
Honors/ Academic Performance	2,600	2,600	0.0%	2,640	1.5%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,575,426	1,688,556	7.2%	1,735,810	2.8%
\$/ADM	8,248	8,623	4.5%	8,837	2.5%
CARES - ESSER I	77,423				
Dec 2020 Stimulus ESSER II	308,531				
ARP ESSER III	692,916				
Total ESSER \$/ADM	5,649				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
3675	Seymour Community Schools						
	Non-Virtual ADM	5,250		5,394	2.7%	5,516	2.3%
	Virtual ADM	53		51	-3.5%	52	2.3%
	Total ADM	5,303		5,445	2.7%	5,568	2.3%
	Complexity Index	0.1195		0.1402	17.3%	0.1402	0.0%
	Foundation	33,013,016		35,831,551	8.5%	37,148,379	3.7%
	Complexity	2,392,120		3,040,558	27.1%	3,141,325	3.3%
	Total Basic Tuition Support	35,405,136		38,872,109	9.8%	40,289,704	3.6%
	Special Education	3,493,440		3,822,668	9.4%	4,107,472	7.5%
	Career & Tech Education	1,131,070		1,268,452	12.1%	1,366,340	7.7%
	Honors/ Academic Performance	126,300		274,340	117.2%	275,540	0.4%
	Non-English Speaking Program	596,076		805,088	35.1%	873,808	8.5%
	Total	40,752,022		45,042,657	10.5%	46,912,864	4.2%
	\$/ADM	7,685		8,272	7.6%	8,425	1.8%
	CARES - ESSER I	539,216					
	Dec 2020 Stimulus ESSER II	2,527,690					
	ARP ESSER III	5,676,833					
	Total ESSER \$/ADM	1,649					
3695	Brownstown Cnt Com Sch Corp						
	Non-Virtual ADM	1,411		1,388	-1.6%	1,354	-2.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,411		1,388	-1.6%	1,354	-2.5%
	Complexity Index	0.1323		0.1381	4.4%	0.1381	0.0%
	Foundation	8,794,468		9,148,601	4.0%	9,046,842	-1.1%
	Complexity	704,446		763,609	8.4%	752,495	-1.5%
	Total Basic Tuition Support	9,498,914		9,912,210	4.4%	9,799,337	-1.1%
	Special Education	1,092,417		1,173,010	7.4%	1,255,635	7.0%
	Career & Tech Education	275,540		290,175	5.3%	308,618	6.4%
	Honors/ Academic Performance	49,500		129,400	161.4%	131,280	1.5%
	Non-English Speaking Program	2,008		3,622	80.4%	3,622	0.0%
	Total	10,918,379		11,508,417	5.4%	11,498,492	-0.1%
	\$/ADM	7,741		8,290	7.1%	8,492	2.4%
	CARES - ESSER I	186,516					
	Dec 2020 Stimulus ESSER II	743,011					
	ARP ESSER III	1,668,696					
	Total ESSER \$/ADM	1,842					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3710 Crothersville Community Schools					
Non-Virtual ADM	416	410	-1.3%	403	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	416	410	-1.3%	403	-1.8%
Complexity Index	0.1859	0.1847	-0.6%	0.1847	0.0%
Foundation	2,590,643	2,702,428	4.3%	2,691,274	-0.4%
Complexity	291,586	301,679	3.5%	299,391	-0.8%
Total Basic Tuition Support	2,882,229	3,004,107	4.2%	2,990,665	-0.4%
Special Education	196,852	200,072	1.6%	203,122	1.5%
Career & Tech Education	51,390	50,826	-1.1%	54,690	7.6%
Honors/ Academic Performance	12,500	33,700	169.6%	36,600	8.6%
Non-English Speaking Program	1,518	1,484	-2.3%	1,484	0.0%
Total	3,144,489	3,290,189	4.6%	3,286,561	-0.1%
\$/ADM	7,568	8,023	6.0%	8,159	1.7%
CARES - ESSER I	80,271				
Dec 2020 Stimulus ESSER II	281,847				
ARP ESSER III	632,988				
Total ESSER \$/ADM	2,395				
3785 Kankakee Valley School Corp					
Non-Virtual ADM	3,181	3,145	-1.1%	3,092	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,181	3,145	-1.1%	3,092	-1.7%
Complexity Index	0.1170	0.1331	13.8%	0.1331	0.0%
Foundation	19,833,535	20,728,614	4.5%	20,655,982	-0.4%
Complexity	1,404,984	1,667,537	18.7%	1,655,911	-0.7%
Total Basic Tuition Support	21,238,519	22,396,151	5.5%	22,311,893	-0.4%
Special Education	2,423,864	2,615,301	7.9%	2,778,262	6.2%
Career & Tech Education	867,180	1,053,794	21.5%	1,187,362	12.7%
Honors/ Academic Performance	96,400	221,040	129.3%	233,660	5.7%
Non-English Speaking Program	46,388	60,514	30.5%	61,884	2.3%
Total	24,672,351	26,346,800	6.8%	26,573,061	0.9%
\$/ADM	7,756	8,376	8.0%	8,595	2.6%
CARES - ESSER I	249,036				
Dec 2020 Stimulus ESSER II	1,089,339				
ARP ESSER III	2,446,500				
Total ESSER \$/ADM	1,190				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3815 Rensselaer Central School Corp					
Non-Virtual ADM	1,438	1,417	-1.4%	1,394	-1.6%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	1,438	1,417	-1.4%	1,394	-1.6%
Complexity Index	0.1587	0.1600	0.8%	0.1600	0.0%
Foundation	8,966,242	9,340,601	4.2%	9,314,717	-0.3%
Complexity	861,566	903,275	4.8%	897,648	-0.6%
Total Basic Tuition Support	9,827,808	10,243,876	4.2%	10,212,365	-0.3%
Special Education	1,100,503	1,187,874	7.9%	1,241,298	4.5%
Career & Tech Education	330,320	375,608	13.7%	408,851	8.9%
Honors/ Academic Performance	59,900	109,640	83.0%	106,480	-2.9%
Non-English Speaking Program	34,560	45,662	32.1%	48,028	5.2%
Total	11,353,091	11,962,660	5.4%	12,017,022	0.5%
\$/ADM	7,894	8,440	6.9%	8,619	2.1%
CARES - ESSER I	191,007				
Dec 2020 Stimulus ESSER II	751,533				
ARP ESSER III	1,687,836				
Total ESSER \$/ADM	1,829				
3945 Jay School Corp					
Non-Virtual ADM	2,914	2,830	-2.9%	2,749	-2.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,914	2,830	-2.9%	2,749	-2.9%
Complexity Index	0.1488	0.1489	0.1%	0.1489	0.0%
Foundation	18,165,673	18,649,536	2.7%	18,365,067	-1.5%
Complexity	1,636,571	1,678,373	2.6%	1,647,028	-1.9%
Total Basic Tuition Support	19,802,244	20,327,909	2.7%	20,012,095	-1.6%
Special Education	2,867,579	3,062,964	6.8%	3,225,083	5.3%
Career & Tech Education	556,030	594,382	6.9%	625,485	5.2%
Honors/ Academic Performance	92,900	217,040	133.6%	224,140	3.3%
Non-English Speaking Program	53,447	71,140	33.1%	74,222	4.3%
Total	23,372,200	24,273,435	3.9%	24,161,025	-0.5%
\$/ADM	8,022	8,577	6.9%	8,790	2.5%
CARES - ESSER I	767,633				
Dec 2020 Stimulus ESSER II	2,880,325				
ARP ESSER III	6,468,802				
Total ESSER \$/ADM	3,472				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
3995 Madison Consolidated Schools					
Non-Virtual ADM	2,538	2,506	-1.3%	2,451	-2.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,538	2,506	-1.3%	2,451	-2.2%
Complexity Index	0.1754	0.1405	-19.9%	0.1405	0.0%
Foundation	15,821,313	16,511,640	4.4%	16,377,637	-0.8%
Complexity	1,680,180	1,402,136	-16.5%	1,385,934	-1.2%
Total Basic Tuition Support	17,501,493	17,913,776	2.4%	17,763,571	-0.8%
Special Education	1,658,205	1,705,059	2.8%	1,750,439	2.7%
Career & Tech Education	578,380	638,099	10.3%	677,996	6.3%
Honors/ Academic Performance	74,900	100,600	34.3%	106,660	6.0%
Non-English Speaking Program	7,280	21,928	201.2%	23,578	7.5%
Total	19,820,258	20,379,462	2.8%	20,322,244	-0.3%
\$/ADM	7,811	8,134	4.1%	8,290	1.9%
CARES - ESSER I	458,518				
Dec 2020 Stimulus ESSER II	2,369,821				
ARP ESSER III	5,322,282				
Total ESSER \$/ADM	3,212				
4000 Southwestern-Jefferson Co Con					
Non-Virtual ADM	1,194	1,168	-2.1%	1,133	-3.0%
Virtual ADM	10	6	-41.7%	6	-3.0%
Total ADM	1,204	1,174	-2.5%	1,139	-3.0%
Complexity Index	0.1710	0.1701	-0.5%	0.1701	0.0%
Foundation	7,497,525	7,732,243	3.1%	7,603,218	-1.7%
Complexity	777,212	795,536	2.4%	779,544	-2.0%
Total Basic Tuition Support	8,274,737	8,527,779	3.1%	8,382,762	-1.7%
Special Education	737,374	755,318	2.4%	774,870	2.6%
Career & Tech Education	305,360	339,388	11.1%	365,653	7.7%
Honors/ Academic Performance	41,200	75,100	82.3%	75,300	0.3%
Non-English Speaking Program	16,120	24,564	52.4%	26,598	8.3%
Total	9,374,791	9,722,149	3.7%	9,625,183	-1.0%
\$/ADM	7,786	8,280	6.3%	8,451	2.1%
CARES - ESSER I	217,497				
Dec 2020 Stimulus ESSER II	991,885				
ARP ESSER III	2,227,633				
Total ESSER \$/ADM	2,855				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4015	Jennings County Schools					
	Non-Virtual ADM	3,836	3,750	-2.2%	3,677	-2.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>3,836</u>	<u>3,750</u>	-2.2%	<u>3,677</u>	-2.0%
	Complexity Index	0.1441	0.1503	4.3%	0.1503	0.0%
	Foundation	23,915,963	24,714,510	3.3%	24,564,032	-0.6%
	Complexity	<u>2,086,577</u>	<u>2,245,083</u>	7.6%	<u>2,223,705</u>	-1.0%
	Total Basic Tuition Support	26,002,540	26,959,593	3.7%	26,787,737	-0.6%
	Special Education	3,606,255	3,797,303	5.3%	4,030,743	6.1%
	Career & Tech Education	547,720	686,302	25.3%	795,599	15.9%
	Honors/ Academic Performance	85,500	225,960	164.3%	237,580	5.1%
	Non-English Speaking Program	<u>37,278</u>	<u>41,844</u>	12.2%	<u>42,726</u>	2.1%
	Total	<u>30,279,293</u>	<u>31,711,002</u>	4.7%	<u>31,894,385</u>	0.6%
	\$/ADM	7,894	8,456	7.1%	8,675	2.6%
	CARES - ESSER I	769,425				
	Dec 2020 Stimulus ESSER II	3,265,156				
	ARP ESSER III	7,333,077				
	Total ESSER \$/ADM	2,964				
4145	Clark-Pleasant Com School Corp					
	Non-Virtual ADM	6,790	6,828	0.6%	6,859	0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>6,790</u>	<u>6,828</u>	0.6%	<u>6,859</u>	0.5%
	Complexity Index	0.1367	0.1157	-15.4%	0.1157	0.0%
	Foundation	42,337,302	44,996,026	6.3%	45,822,774	1.8%
	Complexity	<u>3,504,049</u>	<u>3,146,512</u>	-10.2%	<u>3,193,259</u>	1.5%
	Total Basic Tuition Support	45,841,351	48,142,538	5.0%	49,016,033	1.8%
	Special Education	4,855,170	5,128,099	5.6%	5,581,917	8.8%
	Career & Tech Education	1,146,850	1,083,354	-5.5%	1,096,107	1.2%
	Honors/ Academic Performance	174,600	289,960	66.1%	281,460	-2.9%
	Non-English Speaking Program	<u>198,673</u>	<u>275,618</u>	38.7%	<u>294,682</u>	6.9%
	Total	<u>52,216,644</u>	<u>54,919,569</u>	5.2%	<u>56,270,199</u>	2.5%
	\$/ADM	7,690	8,043	4.6%	8,204	2.0%
	CARES - ESSER I	431,746				
	Dec 2020 Stimulus ESSER II	2,073,089				
	ARP ESSER III	4,655,862				
	Total ESSER \$/ADM	1,055				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4205	Center Grove Com Sch Corp					
	Non-Virtual ADM	9,384	9,651	2.8%	9,864	2.2%
	Virtual ADM	1	1	104.0%	1	2.9%
	Total ADM	9,384	9,652	2.9%	9,865	2.2%
	Complexity Index	0.0686	0.0646	-5.8%	0.0646	0.0%
	Foundation	58,508,773	63,603,893	8.7%	65,905,776	3.6%
	Complexity	2,430,174	2,483,390	2.2%	2,564,359	3.3%
	Total Basic Tuition Support	60,938,947	66,087,283	8.4%	68,470,135	3.6%
	Special Education	6,368,645	6,658,527	4.6%	7,059,176	6.0%
	Career & Tech Education	1,681,120	2,031,893	20.9%	2,385,532	17.4%
	Honors/ Academic Performance	295,300	540,140	82.9%	579,920	7.4%
	Non-English Speaking Program	96,226	171,734	78.5%	184,426	7.4%
	Total	69,380,238	75,489,577	8.8%	78,679,189	4.2%
	\$/ADM	7,393	7,821	5.8%	7,976	2.0%
	CARES - ESSER I	179,307				
	Dec 2020 Stimulus ESSER II	1,316,039				
	ARP ESSER III	2,955,637				
	Total ESSER \$/ADM	474				
4215	Edinburgh Community Sch Corp					
	Non-Virtual ADM	809	794	-1.8%	790	-0.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	809	794	-1.8%	790	-0.6%
	Complexity Index	0.2246	0.2285	1.7%	0.2285	0.0%
	Foundation	5,040,998	5,232,164	3.8%	5,275,117	0.8%
	Complexity	685,503	722,594	5.4%	725,994	0.5%
	Total Basic Tuition Support	5,726,501	5,954,758	4.0%	6,001,111	0.8%
	Special Education	617,125	637,365	3.3%	671,944	5.4%
	Career & Tech Education	120,790	148,598	23.0%	172,566	16.1%
	Honors/ Academic Performance	16,500	27,320	65.6%	27,160	-0.6%
	Non-English Speaking Program	13,530	19,946	47.4%	21,046	5.5%
	Total	6,494,446	6,787,987	4.5%	6,893,827	1.6%
	\$/ADM	8,033	8,550	6.4%	8,731	2.1%
	CARES - ESSER I	390,253				
	Dec 2020 Stimulus ESSER II	802,168				
	ARP ESSER III	1,801,556				
	Total ESSER \$/ADM	3,703				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4225	Franklin Community School Corp						
	Non-Virtual ADM	4,816		4,774	-0.9%	4,717	-1.2%
	Virtual ADM	22		21	-3.9%	20	-1.2%
	Total ADM	4,837		4,795	-0.9%	4,737	-1.2%
	Complexity Index	0.1533		0.1324	-13.6%	0.1324	0.0%
	Foundation	30,141,580		31,579,507	4.8%	31,628,903	0.2%
	Complexity	2,799,498		2,528,714	-9.7%	2,523,896	-0.2%
	Total Basic Tuition Support	32,941,078		34,108,221	3.5%	34,152,799	0.1%
	Special Education	4,115,866		4,384,812	6.5%	4,658,287	6.2%
	Career & Tech Education	652,750		688,034	5.4%	747,395	8.6%
	Honors/ Academic Performance	126,900		222,100	75.0%	227,420	2.4%
	Non-English Speaking Program	33,752		45,528	34.9%	48,880	7.4%
	Total	37,870,346		39,448,695	4.2%	39,834,781	1.0%
	\$/ADM	7,829		8,227	5.1%	8,409	2.2%
	CARES - ESSER I	451,441					
	Dec 2020 Stimulus ESSER II	2,158,468					
	ARP ESSER III	4,847,612					
	Total ESSER \$/ADM	1,542					
4245	Greenwood Community Sch Corp						
	Non-Virtual ADM	3,915		3,895	-0.5%	3,863	-0.8%
	Virtual ADM	7		6	-8.5%	6	-0.8%
	Total ADM	3,921		3,901	-0.5%	3,869	-0.8%
	Complexity Index	0.1753		0.1673	-4.6%	0.1673	0.0%
	Foundation	24,441,356		25,698,813	5.1%	25,843,883	0.6%
	Complexity	2,594,761		2,599,177	0.2%	2,604,789	0.2%
	Total Basic Tuition Support	27,036,117		28,297,990	4.7%	28,448,672	0.5%
	Special Education	3,332,319		3,603,540	8.1%	3,851,290	6.9%
	Career & Tech Education	617,580		784,743	27.1%	928,377	18.3%
	Honors/ Academic Performance	94,400		156,180	65.4%	158,580	1.5%
	Non-English Speaking Program	93,236		117,976	26.5%	126,548	7.3%
	Total	31,173,652		32,960,429	5.7%	33,513,467	1.7%
	\$/ADM	7,950		8,450	6.3%	8,662	2.5%
	CARES - ESSER I	379,422					
	Dec 2020 Stimulus ESSER II	1,533,907					
	ARP ESSER III	3,444,937					
	Total ESSER \$/ADM	1,367					

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4255	Nineveh-Hensley-Jackson United					
	Non-Virtual ADM	2,066	2,118	2.5%	2,167	2.3%
	Virtual ADM	2	2	2.3%	2	2.4%
	Total ADM	2,068	2,120	2.5%	2,169	2.3%
	Complexity Index	0.1072	0.0819	-23.6%	0.0819	0.0%
	Foundation	12,894,542	13,967,263	8.3%	14,490,726	3.7%
	Complexity	837,037	691,490	-17.4%	714,923	3.4%
	Total Basic Tuition Support	13,731,579	14,658,753	6.8%	15,205,649	3.7%
	Special Education	1,204,766	1,285,899	6.7%	1,403,856	9.2%
	Career & Tech Education	464,460	541,579	16.6%	595,844	10.0%
	Honors/ Academic Performance	53,900	90,140	67.2%	93,400	3.6%
	Non-English Speaking Program	2,455	4,286	74.6%	4,836	12.8%
	Total	15,457,160	16,580,657	7.3%	17,303,585	4.4%
	\$/ADM	7,473	7,822	4.7%	7,977	2.0%
	CARES - ESSER I	142,339				
	Dec 2020 Stimulus ESSER II	638,883				
	ARP ESSER III	1,434,839				
	Total ESSER \$/ADM	1,071				
4315	North Knox School Corp					
	Non-Virtual ADM	1,209	1,184	-2.0%	1,159	-2.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,209	1,184	-2.0%	1,159	-2.1%
	Complexity Index	0.2177	0.1820	-16.4%	0.1820	0.0%
	Foundation	7,534,998	7,803,812	3.6%	7,742,944	-0.8%
	Complexity	993,170	858,431	-13.6%	848,780	-1.1%
	Total Basic Tuition Support	8,528,168	8,662,243	1.6%	8,591,724	-0.8%
	Special Education	687,764	752,646	9.4%	810,107	7.6%
	Career & Tech Education	233,660	230,930	-1.2%	236,391	2.4%
	Honors/ Academic Performance	47,400	83,880	77.0%	85,240	1.6%
	Non-English Speaking Program	7,769	7,524	-3.2%	8,458	12.4%
	Total	9,504,761	9,737,223	2.4%	9,731,920	-0.1%
	\$/ADM	7,865	8,223	4.5%	8,397	2.1%
	CARES - ESSER I	252,322				
	Dec 2020 Stimulus ESSER II	1,004,047				
	ARP ESSER III	2,254,947				
	Total ESSER \$/ADM	2,906				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4325	South Knox School Corp						
	Non-Virtual ADM	1,242		1,250	0.6%	1,246	-0.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,242		1,250	0.6%	1,246	-0.3%
	Complexity Index	0.1029		0.0850	-17.4%	0.0850	0.0%
	Foundation	7,743,871		8,237,269	6.4%	8,326,798	1.1%
	Complexity	482,454		423,189	-12.3%	426,298	0.7%
	Total Basic Tuition Support	8,226,325		8,660,458	5.3%	8,753,096	1.1%
	Special Education	553,744		580,292	4.8%	614,805	5.9%
	Career & Tech Education	195,720		206,632	5.6%	213,307	3.2%
	Honors/ Academic Performance	37,400		108,220	189.4%	122,660	13.3%
	Non-English Speaking Program	1,696		1,536	-9.4%	1,536	0.0%
	Total	9,014,885		9,557,138	6.0%	9,705,404	1.6%
	\$/ADM	7,258		7,646	5.3%	7,787	1.8%
	CARES - ESSER I	104,310					
	Dec 2020 Stimulus ESSER II	481,967					
	ARP ESSER III	1,082,429					
	Total ESSER \$/ADM	1,344					
4335	Vincennes Community Sch Corp						
	Non-Virtual ADM	2,740		2,763	0.8%	2,766	0.1%
	Virtual ADM	42		25	-40.7%	25	0.1%
	Total ADM	2,782		2,788	0.2%	2,791	0.1%
	Complexity Index	0.2692		0.2607	-3.2%	0.2607	0.0%
	Foundation	17,303,373		18,344,998	6.0%	18,624,612	1.5%
	Complexity	2,826,644		2,894,456	2.4%	2,928,388	1.2%
	Total Basic Tuition Support	20,130,017		21,239,454	5.5%	21,553,000	1.5%
	Special Education	1,988,949		2,181,789	9.7%	2,373,000	8.8%
	Career & Tech Education	290,300		317,264	9.3%	346,614	9.3%
	Honors/ Academic Performance	54,800		109,100	99.1%	110,620	1.4%
	Non-English Speaking Program	35,248		36,312	3.0%	36,530	0.6%
	Total	22,499,314		23,883,919	6.2%	24,419,764	2.2%
	\$/ADM	8,089		8,568	5.9%	8,748	2.1%
	CARES - ESSER I	732,040					
	Dec 2020 Stimulus ESSER II	3,035,400					
	ARP ESSER III	6,817,077					
	Total ESSER \$/ADM	3,805					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4345	Wawasee Community School Corp					
	Non-Virtual ADM	2,695	2,655	-1.5%	2,600	-2.1%
	Virtual ADM	37	29	-19.8%	29	-2.1%
	Total ADM	<u>2,731</u>	<u>2,685</u>	-1.7%	<u>2,628</u>	-2.1%
	Complexity Index	0.1351	0.1165	-13.8%	0.1165	0.0%
	Foundation	16,993,649	17,662,599	3.9%	17,530,969	-0.7%
	Complexity	<u>1,392,810</u>	<u>1,245,710</u>	-10.6%	<u>1,232,149</u>	-1.1%
	Total Basic Tuition Support	18,386,459	18,908,309	2.8%	18,763,118	-0.8%
	Special Education	1,945,998	2,018,677	3.7%	2,087,743	3.4%
	Career & Tech Education	572,290	667,335	16.6%	766,353	14.8%
	Honors/ Academic Performance	104,300	125,000	19.8%	124,680	-0.3%
	Non-English Speaking Program	<u>22,321</u>	<u>25,758</u>	15.4%	<u>24,824</u>	-3.6%
	Total	<u>21,031,368</u>	<u>21,745,079</u>	3.4%	<u>21,766,718</u>	0.1%
	\$/ADM	7,701	8,100	5.2%	8,282	2.2%
	CARES - ESSER I	380,015				
	Dec 2020 Stimulus ESSER II	1,312,848				
	ARP ESSER III	2,948,470				
	Total ESSER \$/ADM	1,699				
4415	Warsaw Community Schools					
	Non-Virtual ADM	6,641	6,581	-0.9%	6,511	-1.1%
	Virtual ADM	42	42	1.2%	42	-1.1%
	Total ADM	<u>6,683</u>	<u>6,624</u>	-0.9%	<u>6,553</u>	-1.1%
	Complexity Index	0.1223	0.1135	-7.2%	0.1135	0.0%
	Foundation	41,631,407	43,608,286	4.7%	43,737,203	0.3%
	Complexity	<u>3,085,569</u>	<u>2,994,383</u>	-3.0%	<u>2,992,799</u>	-0.1%
	Total Basic Tuition Support	44,716,976	46,602,669	4.2%	46,730,002	0.3%
	Special Education	4,521,963	4,736,792	4.8%	4,930,338	4.1%
	Career & Tech Education	1,775,660	2,031,324	14.4%	2,203,391	8.5%
	Honors/ Academic Performance	246,100	394,520	60.3%	398,500	1.0%
	Non-English Speaking Program	<u>224,570</u>	<u>280,226</u>	24.8%	<u>273,252</u>	-2.5%
	Total	<u>51,485,269</u>	<u>54,045,531</u>	5.0%	<u>54,535,483</u>	0.9%
	\$/ADM	7,704	8,159	5.9%	8,322	2.0%
	CARES - ESSER I	696,345				
	Dec 2020 Stimulus ESSER II	2,981,820				
	ARP ESSER III	6,696,745				
	Total ESSER \$/ADM	1,552				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4445	Tippecanoe Valley School Corp						
	Non-Virtual ADM	1,721		1,704	-1.0%	1,679	-1.5%
	Virtual ADM	5		3	-41.1%	3	-1.7%
	Total ADM	1,726		1,706	-1.1%	1,682	-1.5%
	Complexity Index	0.1526		0.1197	-21.6%	0.1197	0.0%
	Foundation	10,754,316		11,242,857	4.5%	11,231,469	-0.1%
	Complexity	994,055		813,603	-18.2%	809,948	-0.4%
	Total Basic Tuition Support	11,748,371		12,056,460	2.6%	12,041,417	-0.1%
	Special Education	1,172,507		1,230,609	5.0%	1,269,949	3.2%
	Career & Tech Education	455,250		452,435	-0.6%	458,376	1.3%
	Honors/ Academic Performance	69,800		127,220	82.3%	132,580	4.2%
	Non-English Speaking Program	46,112		58,978	27.9%	60,410	2.4%
	Total	13,492,040		13,925,702	3.2%	13,962,732	0.3%
	\$/ADM	7,819		8,160	4.4%	8,304	1.8%
	CARES - ESSER I	294,700					
	Dec 2020 Stimulus ESSER II	1,075,474					
	ARP ESSER III	2,415,361					
	Total ESSER \$/ADM	2,194					
4455	Whitko Community School Corp						
	Non-Virtual ADM	1,183		1,142	-3.4%	1,109	-2.9%
	Virtual ADM	4		3	-16.7%	3	-3.1%
	Total ADM	1,186		1,145	-3.4%	1,112	-2.9%
	Complexity Index	0.1341		0.1204	-10.2%	0.1204	0.0%
	Foundation	7,392,529		7,544,415	2.1%	7,427,544	-1.5%
	Complexity	600,478		549,212	-8.5%	538,832	-1.9%
	Total Basic Tuition Support	7,993,007		8,093,627	1.3%	7,966,376	-1.6%
	Special Education	1,274,094		1,381,533	8.4%	1,461,576	5.8%
	Career & Tech Education	508,300		598,029	17.7%	696,450	16.5%
	Honors/ Academic Performance	33,000		76,300	131.2%	75,780	-0.7%
	Non-English Speaking Program	18,838		21,638	14.9%	23,506	8.6%
	Total	9,827,239		10,171,127	3.5%	10,223,688	0.5%
	\$/ADM	8,285		8,881	7.2%	9,193	3.5%
	CARES - ESSER I	251,473					
	Dec 2020 Stimulus ESSER II	968,515					
	ARP ESSER III	2,175,147					
	Total ESSER \$/ADM	2,862					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4515 Prairie Heights Com Sch Corp					
Non-Virtual ADM	1,315	1,330	1.2%	1,341	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,315	1,330	1.2%	1,341	0.8%
Complexity Index	0.1317	0.1160	-11.9%	0.1160	0.0%
Foundation	8,196,282	8,766,248	7.0%	8,959,856	2.2%
Complexity	653,560	614,609	-6.0%	625,996	1.9%
Total Basic Tuition Support	8,849,842	9,380,857	6.0%	9,585,852	2.2%
Special Education	1,122,504	1,207,715	7.6%	1,271,488	5.3%
Career & Tech Education	254,030	269,763	6.2%	289,406	7.3%
Honors/ Academic Performance	43,700	76,200	74.4%	74,680	-2.0%
Non-English Speaking Program	10,139	8,790	-13.3%	9,340	6.3%
Total	10,280,215	10,943,325	6.5%	11,230,766	2.6%
\$/ADM	7,820	8,227	5.2%	8,374	1.8%
CARES - ESSER I	221,793				
Dec 2020 Stimulus ESSER II	728,912				
ARP ESSER III	1,637,033				
Total ESSER \$/ADM	1,969				
4525 Westview School Corporation					
Non-Virtual ADM	2,020	2,012	-0.4%	1,989	-1.1%
Virtual ADM	1	1	97.0%	1	-1.0%
Total ADM	2,021	2,013	-0.4%	1,990	-1.1%
Complexity Index	0.0485	0.0563	16.1%	0.0563	0.0%
Foundation	12,597,351	13,264,433	5.3%	13,295,550	0.2%
Complexity	369,933	451,386	22.0%	450,880	-0.1%
Total Basic Tuition Support	12,967,284	13,715,819	5.8%	13,746,430	0.2%
Special Education	1,198,121	1,267,338	5.8%	1,338,835	5.6%
Career & Tech Education	218,440	262,625	20.2%	311,425	18.6%
Honors/ Academic Performance	41,100	40,600	-1.2%	45,460	12.0%
Non-English Speaking Program	225,884	266,706	18.1%	259,898	-2.6%
Total	14,650,829	15,553,088	6.2%	15,702,048	1.0%
\$/ADM	7,251	7,726	6.6%	7,890	2.1%
CARES - ESSER I	542,002				
Dec 2020 Stimulus ESSER II	1,930,014				
ARP ESSER III	4,334,537				
Total ESSER \$/ADM	3,369				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4535 Lakeland School Corporation					
Non-Virtual ADM	1,565	1,527	-2.4%	1,487	-2.6%
Virtual ADM	24	23	-2.9%	23	-2.6%
Total ADM	1,589	1,550	-2.5%	1,510	-2.6%
Complexity Index	0.1438	0.1275	-11.3%	0.1275	0.0%
Foundation	9,886,840	10,193,648	3.1%	10,063,367	-1.3%
Complexity	862,751	787,304	-8.7%	774,552	-1.6%
Total Basic Tuition Support	10,749,591	10,980,952	2.2%	10,837,919	-1.3%
Special Education	1,409,409	1,414,190	0.3%	1,451,471	2.6%
Career & Tech Education	483,280	484,403	0.2%	487,944	0.7%
Honors/ Academic Performance	53,600	65,120	21.5%	63,560	-2.4%
Non-English Speaking Program	77,628	90,506	16.6%	94,356	4.3%
Total	12,773,508	13,035,171	2.0%	12,935,250	-0.8%
\$/ADM	8,037	8,408	4.6%	8,568	1.9%
CARES - ESSER I	330,475				
Dec 2020 Stimulus ESSER II	1,285,384				
ARP ESSER III	2,886,789				
Total ESSER \$/ADM	2,833				
4580 Hanover Community School Corp					
Non-Virtual ADM	2,695	2,776	3.0%	2,854	2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,695	2,776	3.0%	2,854	2.8%
Complexity Index	0.0693	0.0627	-9.5%	0.0627	0.0%
Foundation	16,800,208	18,295,520	8.9%	19,070,414	4.2%
Complexity	704,908	693,314	-1.6%	720,172	3.9%
Total Basic Tuition Support	17,505,116	18,988,834	8.5%	19,790,586	4.2%
Special Education	1,583,471	1,706,581	7.8%	1,815,294	6.4%
Career & Tech Education	599,630	716,424	19.5%	800,111	11.7%
Honors/ Academic Performance	75,900	75,300	-0.8%	76,800	2.0%
Non-English Speaking Program	11,423	17,570	53.8%	18,888	7.5%
Total	19,775,540	21,504,709	8.7%	22,501,679	4.6%
\$/ADM	7,339	7,746	5.5%	7,883	1.8%
CARES - ESSER I	138,825				
Dec 2020 Stimulus ESSER II	475,069				
ARP ESSER III	1,066,938				
Total ESSER \$/ADM	624				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4590	River Forest Community Sch Corp					
	Non-Virtual ADM	1,560	1,561	0.1%	1,545	-1.0%
	Virtual ADM	38	20	-47.3%	20	-1.0%
	Total ADM	<u>1,597</u>	<u>1,580</u>	-1.0%	<u>1,564</u>	-1.0%
	Complexity Index	0.3643	0.3625	-0.5%	0.3625	0.0%
	Foundation	9,922,224	10,395,506	4.8%	10,430,322	0.3%
	Complexity	<u>2,196,242</u>	<u>2,281,888</u>	3.9%	<u>2,281,589</u>	0.0%
	Total Basic Tuition Support	12,118,466	12,677,394	4.6%	12,711,911	0.3%
	Special Education	1,053,343	1,115,018	5.9%	1,221,863	9.6%
	Career & Tech Education	292,400	357,548	22.3%	419,974	17.5%
	Honors/ Academic Performance	24,400	50,040	105.1%	52,220	4.4%
	Non-English Speaking Program	<u>39,414</u>	<u>48,932</u>	24.1%	<u>50,364</u>	2.9%
	Total	<u>13,528,023</u>	<u>14,248,932</u>	5.3%	<u>14,456,332</u>	1.5%
	\$/ADM	8,471	9,016	6.4%	9,242	2.5%
	CARES - ESSER I	510,829				
	Dec 2020 Stimulus ESSER II	2,023,055				
	ARP ESSER III	4,543,495				
	Total ESSER \$/ADM	4,432				
4600	Merrillville Community School					
	Non-Virtual ADM	5,747	5,636	-1.9%	5,481	-2.7%
	Virtual ADM	18	18	-2.4%	17	-2.7%
	Total ADM	<u>5,765</u>	<u>5,653</u>	-1.9%	<u>5,498</u>	-2.7%
	Complexity Index	0.2443	0.2474	1.3%	0.2474	0.0%
	Foundation	35,927,941	37,238,439	3.6%	36,715,245	-1.4%
	Complexity	<u>5,316,656</u>	<u>5,570,789</u>	4.8%	<u>5,473,514</u>	-1.7%
	Total Basic Tuition Support	41,244,597	42,809,228	3.8%	42,188,759	-1.4%
	Special Education	4,362,251	4,634,744	6.2%	4,877,508	5.2%
	Career & Tech Education	1,357,230	1,335,528	-1.6%	1,365,620	2.3%
	Honors/ Academic Performance	103,400	171,980	66.3%	170,240	-1.0%
	Non-English Speaking Program	<u>72,909</u>	<u>90,526</u>	24.2%	<u>94,324</u>	4.2%
	Total	<u>47,140,387</u>	<u>49,042,006</u>	4.0%	<u>48,696,451</u>	-0.7%
	\$/ADM	8,177	8,675	6.1%	8,857	2.1%
	CARES - ESSER I	1,331,889				
	Dec 2020 Stimulus ESSER II	5,825,588				
	ARP ESSER III	13,083,444				
	Total ESSER \$/ADM	3,511				

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4615	Lake Central School Corp					
	Non-Virtual ADM	9,072	8,996	-0.8%	8,915	-0.9%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>9,072</u>	<u>8,996</u>	-0.8%	<u>8,915</u>	-0.9%
	Complexity Index	0.0727	0.0655	-9.9%	0.0655	0.0%
	Foundation	56,563,920	59,281,037	4.8%	59,563,119	0.5%
	Complexity	<u>2,489,720</u>	<u>2,346,863</u>	-5.7%	<u>2,349,806</u>	0.1%
	Total Basic Tuition Support	59,053,640	61,627,900	4.4%	61,912,925	0.5%
	Special Education	6,102,509	6,688,073	9.6%	7,227,705	8.1%
	Career & Tech Education	1,570,840	1,933,489	23.1%	2,287,149	18.3%
	Honors/ Academic Performance	337,600	485,880	43.9%	483,540	-0.5%
	Non-English Speaking Program	<u>148,325</u>	<u>171,208</u>	15.4%	<u>176,636</u>	3.2%
	Total	<u>67,212,914</u>	<u>70,906,550</u>	5.5%	<u>72,087,955</u>	1.7%
	\$/ADM	7,409	7,882	6.4%	8,086	2.6%
	CARES - ESSER I	591,550				
	Dec 2020 Stimulus ESSER II	2,591,578				
	ARP ESSER III	5,820,317				
	Total ESSER \$/ADM	992				
4645	Tri-Creek School Corp					
	Non-Virtual ADM	3,269	3,256	-0.4%	3,243	-0.4%
	Virtual ADM	<u>5</u>	<u>7</u>	39.2%	<u>7</u>	-0.4%
	Total ADM	3,274	3,263	-0.3%	3,250	-0.4%
	Complexity Index	0.0941	0.0808	-14.1%	0.0808	0.0%
	Foundation	20,408,715	21,493,653	5.3%	21,706,872	1.0%
	Complexity	<u>1,163,023</u>	<u>1,050,003</u>	-9.7%	<u>1,056,732</u>	0.6%
	Total Basic Tuition Support	21,571,738	22,543,656	4.5%	22,763,604	1.0%
	Special Education	1,936,143	2,083,153	7.6%	2,216,718	6.4%
	Career & Tech Education	1,193,580	1,455,094	21.9%	1,668,683	14.7%
	Honors/ Academic Performance	102,700	188,060	83.1%	201,740	7.3%
	Non-English Speaking Program	<u>11,913</u>	<u>16,190</u>	35.9%	<u>16,958</u>	4.7%
	Total	<u>24,816,074</u>	<u>26,286,153</u>	5.9%	<u>26,867,703</u>	2.2%
	\$/ADM	7,580	8,057	6.3%	8,267	2.6%
	CARES - ESSER I	289,206				
	Dec 2020 Stimulus ESSER II	1,047,664				
	ARP ESSER III	2,352,905				
	Total ESSER \$/ADM	1,127				

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4650	Lake Ridge Schools					
	Non-Virtual ADM	1,606	1,571	-2.2%	1,515	-3.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,606</u>	<u>1,571</u>	-2.2%	<u>1,515</u>	-3.6%
	Complexity Index	0.4358	0.4537	4.1%	0.4537	0.0%
	Foundation	10,013,411	10,352,330	3.4%	10,122,150	-2.2%
	Complexity	<u>2,642,111</u>	<u>2,838,785</u>	7.4%	<u>2,766,039</u>	-2.6%
	Total Basic Tuition Support	12,655,522	13,191,115	4.2%	12,888,189	-2.3%
	Special Education	1,111,262	1,125,487	1.3%	1,156,722	2.8%
	Career & Tech Education	1,009,570	922,998	-8.6%	882,695	-4.4%
	Honors/ Academic Performance	20,000	37,860	89.3%	41,160	8.7%
	Non-English Speaking Program	<u>18,171</u>	<u>43,286</u>	138.2%	<u>45,102</u>	4.2%
	Total	<u>14,814,525</u>	<u>15,320,746</u>	3.4%	<u>15,013,868</u>	-2.0%
	\$/ADM	9,224	9,753	5.7%	9,910	1.6%
	CARES - ESSER I	988,252				
	Dec 2020 Stimulus ESSER II	3,985,925				
	ARP ESSER III	8,951,820				
	Total ESSER \$/ADM	8,671				
4660	Crown Point Community Sch Corp					
	Non-Virtual ADM	8,853	8,938	1.0%	9,005	0.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>8,853</u>	<u>8,938</u>	1.0%	<u>9,005</u>	0.8%
	Complexity Index	0.0756	0.0614	-18.8%	0.0614	0.0%
	Foundation	55,195,525	58,899,443	6.7%	60,165,278	2.1%
	Complexity	<u>2,526,423</u>	<u>2,185,804</u>	-13.5%	<u>2,224,972</u>	1.8%
	Total Basic Tuition Support	57,721,948	61,085,247	5.8%	62,390,250	2.1%
	Special Education	5,488,228	5,997,090	9.3%	6,474,549	8.0%
	Career & Tech Education	1,575,330	1,754,962	11.4%	1,883,483	7.3%
	Honors/ Academic Performance	406,200	654,140	61.0%	646,900	-1.1%
	Non-English Speaking Program	<u>86,222</u>	<u>122,886</u>	42.5%	<u>131,126</u>	6.7%
	Total	<u>65,277,928</u>	<u>69,614,325</u>	6.6%	<u>71,526,308</u>	2.7%
	\$/ADM	7,374	7,789	5.6%	7,943	2.0%
	CARES - ESSER I	386,031				
	Dec 2020 Stimulus ESSER II	1,725,277				
	ARP ESSER III	3,874,728				
	Total ESSER \$/ADM	676				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4670	School City of East Chicago						
	Non-Virtual ADM	3,168		3,034	-4.2%	2,905	-4.3%
	Virtual ADM	1		1	-4.5%	1	-4.2%
	Total ADM	3,169		3,035	-4.2%	2,906	-4.3%
	Complexity Index	0.5062		0.4607	-9.0%	0.4607	0.0%
	Foundation	19,757,780		20,001,420	1.2%	19,413,568	-2.9%
	Complexity	6,055,674		5,569,611	-8.0%	5,387,178	-3.3%
	Total Basic Tuition Support	25,813,454		25,571,031	-0.9%	24,800,746	-3.0%
	Special Education	2,608,297		2,758,910	5.8%	2,781,156	0.8%
	Career & Tech Education	459,140		579,159	26.1%	669,745	15.6%
	Honors/ Academic Performance	42,000		48,380	15.2%	45,920	-5.1%
	Non-English Speaking Program	206,141		275,054	33.4%	292,208	6.2%
	Total	29,129,032		29,232,534	0.4%	28,589,775	-2.2%
	\$/ADM	9,192		9,631	4.8%	9,838	2.2%
	CARES - ESSER I	2,439,643					
	Dec 2020 Stimulus ESSER II	12,257,444					
	ARP ESSER III	27,528,477					
	Total ESSER \$/ADM	13,325					
4680	Lake Station Community Schools						
	Non-Virtual ADM	1,144		1,115	-2.5%	1,094	-1.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,144		1,115	-2.5%	1,094	-1.8%
	Complexity Index	0.3526		0.3253	-7.7%	0.3253	0.0%
	Foundation	7,129,723		7,345,313	3.0%	7,311,252	-0.5%
	Complexity	1,522,079		1,444,173	-5.1%	1,432,495	-0.8%
	Total Basic Tuition Support	8,651,802		8,789,486	1.6%	8,743,747	-0.5%
	Special Education	882,681		907,584	2.8%	944,457	4.1%
	Career & Tech Education	82,920		76,191	-8.1%	89,555	17.5%
	Honors/ Academic Performance	6,300		7,660	21.6%	8,940	16.7%
	Non-English Speaking Program	34,823		36,510	4.8%	35,192	-3.6%
	Total	9,658,526		9,817,431	1.6%	9,821,891	0.0%
	\$/ADM	8,446		8,808	4.3%	8,975	1.9%
	CARES - ESSER I	331,288					
	Dec 2020 Stimulus ESSER II	1,534,328					
	ARP ESSER III	3,445,883					
	Total ESSER \$/ADM	4,645					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4690	Gary Community School Corp						
	Non-Virtual ADM	3,730		3,567	-4.4%	3,435	-3.7%
	Virtual ADM	187		123	-34.3%	118	-3.7%
	Total ADM	3,917		3,690	-5.8%	3,554	-3.7%
	Complexity Index	0.5846		0.5788	-1.0%	0.5788	0.0%
	Foundation	24,244,954		24,194,087	-0.2%	23,623,130	-2.4%
	Complexity	8,643,207		8,506,144	-1.6%	8,276,608	-2.7%
	Total Basic Tuition Support	32,888,161		32,700,231	-0.6%	31,899,738	-2.4%
	Special Education	3,143,232		3,185,538	1.3%	3,199,594	0.4%
	Career & Tech Education	222,070		232,958	4.9%	257,025	10.3%
	Honors/ Academic Performance	22,300		52,340	134.7%	50,240	-4.0%
	Non-English Speaking Program	18,319		24,792	35.3%	27,376	10.4%
	Total	36,294,082		36,195,859	-0.3%	35,433,973	-2.1%
	\$/ADM	9,267		9,810	5.9%	9,971	1.6%
	CARES - ESSER I	4,335,943					
	Dec 2020 Stimulus ESSER II	20,845,350					
	ARP ESSER III	46,815,695					
	Total ESSER \$/ADM	18,383					
4700	Griffith Public Schools						
	Non-Virtual ADM	1,933		1,871	-3.2%	1,806	-3.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,933		1,871	-3.2%	1,806	-3.5%
	Complexity Index	0.1678		0.1280	-23.7%	0.1280	0.0%
	Foundation	12,052,256		12,332,658	2.3%	12,067,256	-2.2%
	Complexity	1,224,459		954,087	-22.1%	930,322	-2.5%
	Total Basic Tuition Support	13,276,715		13,286,745	0.1%	12,997,578	-2.2%
	Special Education	1,001,458		1,080,766	7.9%	1,115,025	3.2%
	Career & Tech Education	356,320		394,231	10.6%	409,664	3.9%
	Honors/ Academic Performance	50,000		58,100	16.2%	56,660	-2.5%
	Non-English Speaking Program	17,809		21,420	20.3%	22,136	3.3%
	Total	14,702,302		14,841,262	0.9%	14,601,063	-1.6%
	\$/ADM	7,606		7,930	4.3%	8,084	1.9%
	CARES - ESSER I	362,642					
	Dec 2020 Stimulus ESSER II	1,555,604					
	ARP ESSER III	3,493,667					
	Total ESSER \$/ADM	2,800					

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025
		Estimated	Estimated	% Chg.	Estimated % Chg.
4710	School City of Hammond				
	Non-Virtual ADM	10,883	10,472	-3.8%	10,038 -4.1%
	Virtual ADM	36	29	-19.9%	28 -4.1%
	Total ADM	<u>10,919</u>	<u>10,501</u>	-3.8%	<u>10,066</u> -4.1%
	Complexity Index	0.3457	0.3452	-0.1%	0.3452 0.0%
	Foundation	68,046,296	69,170,296	1.7%	67,222,545 -2.8%
	Complexity	<u>14,249,513</u>	<u>14,437,555</u>	1.3%	<u>13,982,333</u> -3.2%
	Total Basic Tuition Support	82,295,809	83,607,851	1.6%	81,204,878 -2.9%
	Special Education	6,785,044	6,854,698	1.0%	6,880,176 0.4%
	Career & Tech Education	1,131,910	1,084,730	-4.2%	1,026,404 -5.4%
	Honors/ Academic Performance	117,200	260,980	122.7%	297,300 13.9%
	Non-English Speaking Program	<u>554,377</u>	<u>664,524</u>	19.9%	<u>692,044</u> 4.1%
	Total	<u>90,884,340</u>	<u>92,472,783</u>	1.7%	<u>90,100,802</u> -2.6%
	\$/ADM	8,324	8,806	5.8%	8,951 1.6%
	CARES - ESSER I	4,184,195			
	Dec 2020 Stimulus ESSER II	18,104,222			
	ARP ESSER III	40,659,510			
	Total ESSER \$/ADM	5,765			
4720	School Town of Highland				
	Non-Virtual ADM	2,970	2,914	-1.9%	2,856 -2.0%
	Virtual ADM	-	-	0.0%	- 0.0%
	Total ADM	<u>2,970</u>	<u>2,914</u>	-1.9%	<u>2,856</u> -2.0%
	Complexity Index	0.1349	0.1384	2.6%	0.1384 0.0%
	Foundation	18,514,833	19,206,159	3.7%	19,082,974 -0.6%
	Complexity	<u>1,512,218</u>	<u>1,606,585</u>	6.2%	<u>1,590,734</u> -1.0%
	Total Basic Tuition Support	20,027,051	20,812,744	3.9%	20,673,708 -0.7%
	Special Education	2,063,597	2,267,868	9.9%	2,454,781 8.2%
	Career & Tech Education	653,340	733,104	12.2%	811,219 10.7%
	Honors/ Academic Performance	92,600	145,380	57.0%	144,560 -0.6%
	Non-English Speaking Program	<u>29,857</u>	<u>43,546</u>	45.8%	<u>44,428</u> 2.0%
	Total	<u>22,866,445</u>	<u>24,002,642</u>	5.0%	<u>24,128,696</u> 0.5%
	\$/ADM	7,700	8,236	7.0%	8,448 2.6%
	CARES - ESSER I	318,267			
	Dec 2020 Stimulus ESSER II	1,127,613			
	ARP ESSER III	2,532,459			
	Total ESSER \$/ADM	1,340			

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
4730	School City of Hobart					
	Non-Virtual ADM	3,911	3,898	-0.3%	3,885	-0.3%
	Virtual ADM	59	59	0.5%	59	-0.3%
	Total ADM	3,969	3,957	-0.3%	3,944	-0.3%
	Complexity Index	0.1641	0.1625	-1.0%	0.1625	0.0%
	Foundation	24,692,004	26,015,244	5.4%	26,287,821	1.0%
	Complexity	2,458,716	2,560,808	4.2%	2,578,658	0.7%
	Total Basic Tuition Support	27,150,720	28,576,052	5.2%	28,866,479	1.0%
	Special Education	2,699,554	2,880,629	6.7%	3,066,417	6.4%
	Career & Tech Education	1,271,490	1,572,682	23.7%	1,799,943	14.5%
	Honors/ Academic Performance	136,700	359,920	163.3%	383,580	6.6%
	Non-English Speaking Program	27,941	34,870	24.8%	37,672	8.0%
	Total	31,286,405	33,424,153	6.8%	34,154,091	2.2%
	\$/ADM	7,883	8,448	7.2%	8,661	2.5%
	CARES - ESSER I	431,833				
	Dec 2020 Stimulus ESSER II	2,419,799				
	ARP ESSER III	5,434,524				
	Total ESSER \$/ADM	2,088				
4740	School Town of Munster					
	Non-Virtual ADM	4,077	4,109	0.8%	4,127	0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	4,077	4,109	0.8%	4,127	0.4%
	Complexity Index	0.0463	0.0513	10.8%	0.0513	0.0%
	Foundation	25,418,318	27,077,486	6.5%	27,570,783	1.8%
	Complexity	712,528	839,567	17.8%	851,884	1.5%
	Total Basic Tuition Support	26,130,846	27,917,053	6.8%	28,422,667	1.8%
	Special Education	2,180,269	2,311,146	6.0%	2,492,347	7.8%
	Career & Tech Education	527,080	592,554	12.4%	646,479	9.1%
	Honors/ Academic Performance	248,800	508,820	104.5%	542,060	6.5%
	Non-English Speaking Program	35,476	49,016	38.2%	48,248	-1.6%
	Total	29,122,471	31,378,589	7.7%	32,151,801	2.5%
	\$/ADM	7,144	7,637	6.9%	7,791	2.0%
	CARES - ESSER I	226,591				
	Dec 2020 Stimulus ESSER II	880,858				
	ARP ESSER III	1,978,282				
	Total ESSER \$/ADM	757				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4760	Whiting School City						
	Non-Virtual ADM	1,102		1,092	-0.8%	1,081	-1.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,102		1,092	-0.8%	1,081	-1.1%
	Complexity Index	0.2164		0.2189	1.2%	0.2189	0.0%
	Foundation	6,867,853		7,197,301	4.8%	7,219,956	0.3%
	Complexity	899,826		952,228	5.8%	951,908	0.0%
	Total Basic Tuition Support	7,767,679		8,149,529	4.9%	8,171,864	0.3%
	Special Education	640,932		674,271	5.2%	710,454	5.4%
	Career & Tech Education	229,140		245,022	6.9%	253,952	3.6%
	Honors/ Academic Performance	49,000		67,000	36.7%	63,800	-4.8%
	Non-English Speaking Program	49,674		60,504	21.8%	61,552	1.7%
	Total	8,736,425		9,196,326	5.3%	9,261,622	0.7%
	\$/ADM	7,931		8,420	6.2%	8,570	1.8%
	CARES - ESSER I	165,572					
	Dec 2020 Stimulus ESSER II	694,286					
	ARP ESSER III	1,559,268					
	Total ESSER \$/ADM	2,196					
4805	New Prairie United School Corp						
	Non-Virtual ADM	2,962		2,955	-0.2%	2,939	-0.6%
	Virtual ADM	5		1	-77.9%	1	-1.0%
	Total ADM	2,966		2,956	-0.3%	2,940	-0.6%
	Complexity Index	0.1076		0.1031	-4.2%	0.1031	0.0%
	Foundation	18,488,802		19,481,496	5.4%	19,639,783	0.8%
	Complexity	1,204,759		1,214,034	0.8%	1,219,632	0.5%
	Total Basic Tuition Support	19,693,561		20,695,530	5.1%	20,859,415	0.8%
	Special Education	2,031,866		2,179,296	7.3%	2,336,389	7.2%
	Career & Tech Education	692,960		755,120	9.0%	799,495	5.9%
	Honors/ Academic Performance	71,000		88,040	24.0%	95,460	8.4%
	Non-English Speaking Program	13,658		22,126	62.0%	22,292	0.8%
	Total	22,503,045		23,740,112	5.5%	24,113,051	1.6%
	\$/ADM	7,587		8,030	5.8%	8,202	2.1%
	CARES - ESSER I	305,898					
	Dec 2020 Stimulus ESSER II	1,375,682					
	ARP ESSER III	3,089,587					
	Total ESSER \$/ADM	1,609					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4860	M S D of New Durham Township						
	Non-Virtual ADM	953		971	1.9%	979	0.8%
	Virtual ADM	3		-	-100.0%	-	0.0%
	Total ADM	956		971	1.7%	979	0.8%
	Complexity Index	0.1822		0.1441	-20.9%	0.1441	0.0%
	Foundation	5,955,205		6,401,164	7.5%	6,542,970	2.2%
	Complexity	657,202		557,504	-15.2%	567,880	1.9%
	Total Basic Tuition Support	6,612,407		6,958,668	5.2%	7,110,850	2.2%
	Special Education	685,666		749,392	9.3%	815,038	8.8%
	Career & Tech Education	205,490		252,517	22.9%	290,278	15.0%
	Honors/ Academic Performance	25,400		59,280	133.4%	65,100	9.8%
	Non-English Speaking Program	1,561		6,258	300.9%	6,642	6.1%
	Total	7,530,524		8,026,115	6.6%	8,287,908	3.3%
	\$/ADM	7,881		8,263	4.8%	8,463	2.4%
	CARES - ESSER I	98,693					
	Dec 2020 Stimulus ESSER II	377,055					
	ARP ESSER III	846,812					
	Total ESSER \$/ADM	1,384					
4915	Tri-Township Cons School Corp						
	Non-Virtual ADM	321		313	-2.5%	304	-2.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	321		313	-2.5%	304	-2.7%
	Complexity Index	0.1758		0.1396	-20.6%	0.1396	0.0%
	Foundation	1,998,318		2,060,298	3.1%	2,032,460	-1.4%
	Complexity	212,700		173,837	-18.3%	170,893	-1.7%
	Total Basic Tuition Support	2,211,018		2,234,135	1.0%	2,203,353	-1.4%
	Special Education	230,571		250,797	8.8%	272,479	8.6%
	Career & Tech Education	71,560		72,344	1.1%	72,659	0.4%
	Honors/ Academic Performance	9,900		28,040	183.2%	28,600	2.0%
	Non-English Speaking Program	447		934	109.0%	934	0.0%
	Total	2,523,496		2,586,250	2.5%	2,578,025	-0.3%
	\$/ADM	7,874		8,272	5.1%	8,474	2.4%
	CARES - ESSER I	62,480					
	Dec 2020 Stimulus ESSER II	181,930					
	ARP ESSER III	408,589					
	Total ESSER \$/ADM	2,037					

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
4925 Michigan City Area Schools					
Non-Virtual ADM	5,037	4,966	-1.4%	4,871	-1.9%
Virtual ADM	79	79	0.4%	78	-1.9%
Total ADM	5,116	5,045	-1.4%	4,949	-1.9%
Complexity Index	0.4147	0.4139	-0.2%	0.4139	0.0%
Foundation	31,824,376	33,167,386	4.2%	32,985,630	-0.5%
Complexity	8,009,047	8,316,787	3.8%	8,242,533	-0.9%
Total Basic Tuition Support	39,833,423	41,484,173	4.1%	41,228,163	-0.6%
Special Education	4,794,988	5,010,082	4.5%	5,228,265	4.4%
Career & Tech Education	572,950	548,784	-4.2%	560,898	2.2%
Honors/ Academic Performance	77,100	143,320	85.9%	147,960	3.2%
Non-English Speaking Program	54,022	55,252	2.3%	56,238	1.8%
Total	45,332,483	47,241,611	4.2%	47,221,524	0.0%
\$/ADM	8,861	9,364	5.7%	9,542	1.9%
CARES - ESSER I	1,891,343				
Dec 2020 Stimulus ESSER II	9,469,628				
ARP ESSER III	21,267,439				
Total ESSER \$/ADM	6,378				
4940 South Central Com School Corp					
Non-Virtual ADM	953	973	2.1%	980	0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	953	973	2.1%	980	0.7%
Complexity Index	0.0989	0.0989	0.0%	0.0989	0.0%
Foundation	5,941,956	6,409,862	7.9%	6,544,407	2.1%
Complexity	355,802	383,152	7.7%	389,833	1.7%
Total Basic Tuition Support	6,297,758	6,793,014	7.9%	6,934,240	2.1%
Special Education	565,839	610,891	8.0%	660,708	8.2%
Career & Tech Education	245,980	291,851	18.6%	339,948	16.5%
Honors/ Academic Performance	47,300	67,900	43.6%	67,180	-1.1%
Non-English Speaking Program	1,071	2,252	110.2%	2,252	0.0%
Total	7,157,948	7,765,908	8.5%	8,004,328	3.1%
\$/ADM	7,511	7,984	6.3%	8,171	2.3%
CARES - ESSER I	75,115				
Dec 2020 Stimulus ESSER II	233,011				
ARP ESSER III	523,309				
Total ESSER \$/ADM	872				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
4945	LaPorte Community School Corp						
	Non-Virtual ADM	5,720		5,684	-0.6%	5,625	-1.0%
	Virtual ADM	49		47	-3.4%	47	-1.0%
	Total ADM	5,769		5,731	-0.7%	5,672	-1.0%
	Complexity Index	0.2084		0.2021	-3.0%	0.2021	0.0%
	Foundation	35,923,889		37,721,384	5.0%	37,845,610	0.3%
	Complexity	4,538,530		4,613,335	1.6%	4,612,502	0.0%
	Total Basic Tuition Support	40,462,419		42,334,719	4.6%	42,458,112	0.3%
	Special Education	4,668,962		5,041,221	8.0%	5,466,536	8.4%
	Career & Tech Education	1,095,010		1,400,829	27.9%	1,649,433	17.7%
	Honors/ Academic Performance	131,400		219,920	67.4%	224,880	2.3%
	Non-English Speaking Program	114,012		137,476	20.6%	142,156	3.4%
	Total	46,471,803		49,134,165	5.7%	49,941,117	1.6%
	\$/ADM	8,055		8,573	6.4%	8,805	2.7%
	CARES - ESSER I	901,240					
	Dec 2020 Stimulus ESSER II	3,915,360					
	ARP ESSER III	8,793,342					
	Total ESSER \$/ADM	2,359					
5075	North Lawrence Com Schools						
	Non-Virtual ADM	3,637		3,549	-2.4%	3,437	-3.1%
	Virtual ADM	2		2	-3.5%	2	-3.1%
	Total ADM	3,639		3,551	-2.4%	3,439	-3.1%
	Complexity Index	0.1554		0.1323	-14.9%	0.1323	0.0%
	Foundation	22,687,295		23,397,864	3.1%	22,973,884	-1.8%
	Complexity	2,134,783		1,871,094	-12.4%	1,830,839	-2.2%
	Total Basic Tuition Support	24,822,078		25,268,958	1.8%	24,804,723	-1.8%
	Special Education	3,198,900		3,307,197	3.4%	3,367,304	1.8%
	Career & Tech Education	997,040		1,159,775	16.3%	1,297,579	11.9%
	Honors/ Academic Performance	124,800		232,900	86.6%	249,360	7.1%
	Non-English Speaking Program	3,526		2,854	-19.1%	2,854	0.0%
	Total	29,146,344		29,971,684	2.8%	29,721,820	-0.8%
	\$/ADM	8,009		8,441	5.4%	8,643	2.4%
	CARES - ESSER I	840,577					
	Dec 2020 Stimulus ESSER II	3,445,965					
	ARP ESSER III	7,739,147					
	Total ESSER \$/ADM	3,305					

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5085 Mitchell Community Schools					
Non-Virtual ADM	1,413	1,403	-0.7%	1,378	-1.8%
Virtual ADM	40	25	-35.8%	25	-1.8%
Total ADM	1,452	1,428	-1.6%	1,403	-1.8%
Complexity Index	0.2124	0.1911	-10.0%	0.1911	0.0%
Foundation	9,016,278	9,387,872	4.1%	9,346,195	-0.4%
Complexity	1,164,228	1,087,200	-6.6%	1,078,627	-0.8%
Total Basic Tuition Support	10,180,506	10,475,072	2.9%	10,424,822	-0.5%
Special Education	1,270,770	1,304,244	2.6%	1,360,660	4.3%
Career & Tech Education	263,450	299,426	13.7%	341,707	14.1%
Honors/ Academic Performance	30,100	74,400	147.2%	75,100	0.9%
Non-English Speaking Program	2,902	6,372	119.6%	6,372	0.0%
Total	11,747,728	12,159,514	3.5%	12,208,661	0.4%
\$/ADM	8,091	8,513	5.2%	8,704	2.2%
CARES - ESSER I	414,789				
Dec 2020 Stimulus ESSER II	1,027,435				
ARP ESSER III	2,307,474				
Total ESSER \$/ADM	2,582				
5245 Frankton-Lapel Community Schs					
Non-Virtual ADM	2,913	2,886	-0.9%	2,865	-0.7%
Virtual ADM	59	60	1.7%	59	-0.7%
Total ADM	2,972	2,946	-0.9%	2,924	-0.7%
Complexity Index	0.1211	0.1191	-1.7%	0.1191	0.0%
Foundation	18,472,591	19,353,569	4.8%	19,474,343	0.6%
Complexity	1,358,421	1,397,398	2.9%	1,401,234	0.3%
Total Basic Tuition Support	19,831,012	20,750,967	4.6%	20,875,577	0.6%
Special Education	2,050,107	2,256,689	10.1%	2,459,944	9.0%
Career & Tech Education	353,640	405,951	14.8%	455,260	12.1%
Honors/ Academic Performance	92,200	149,720	62.4%	152,460	1.8%
Non-English Speaking Program	7,450	10,596	42.2%	10,980	3.6%
Total	22,334,409	23,573,923	5.5%	23,954,221	1.6%
\$/ADM	7,516	8,003	6.5%	8,193	2.4%
CARES - ESSER I	270,086				
Dec 2020 Stimulus ESSER II	948,877				
ARP ESSER III	2,131,043				
Total ESSER \$/ADM	1,127				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5255 South Madison Com Sch Corp					
Non-Virtual ADM	4,396	4,362	-0.8%	4,341	-0.5%
Virtual ADM	55	57	4.5%	57	-0.5%
Total ADM	4,451	4,419	-0.7%	4,399	-0.5%
Complexity Index	0.0977	0.0938	-4.0%	0.0938	0.0%
Foundation	27,701,451	29,067,412	4.9%	29,329,036	0.9%
Complexity	1,641,671	1,651,154	0.6%	1,660,214	0.5%
Total Basic Tuition Support	29,343,122	30,718,566	4.7%	30,989,250	0.9%
Special Education	2,969,547	3,076,066	3.6%	3,258,074	5.9%
Career & Tech Education	454,250	546,598	20.3%	658,949	20.6%
Honors/ Academic Performance	142,800	167,000	16.9%	159,420	-4.5%
Non-English Speaking Program	12,275	37,174	202.9%	39,976	7.5%
Total	32,921,994	34,545,404	4.9%	35,105,669	1.6%
\$/ADM	7,396	7,817	5.7%	7,981	2.1%
CARES - ESSER I	301,554				
Dec 2020 Stimulus ESSER II	1,180,608				
ARP ESSER III	2,651,477				
Total ESSER \$/ADM	929				
5265 Alexandria Com School Corp					
Non-Virtual ADM	1,416	1,412	-0.3%	1,405	-0.5%
Virtual ADM	18	10	-44.6%	10	-0.5%
Total ADM	1,433	1,421	-0.8%	1,414	-0.5%
Complexity Index	0.1885	0.2134	13.2%	0.2134	0.0%
Foundation	8,918,389	9,357,612	4.9%	9,439,072	0.9%
Complexity	1,019,708	1,208,169	18.5%	1,214,462	0.5%
Total Basic Tuition Support	9,938,097	10,565,781	6.3%	10,653,534	0.8%
Special Education	1,064,595	1,126,999	5.9%	1,146,904	1.8%
Career & Tech Education	190,280	192,169	1.0%	198,966	3.5%
Honors/ Academic Performance	47,400	64,980	37.1%	62,340	-4.1%
Non-English Speaking Program	20,902	19,396	-7.2%	19,396	0.0%
Total	11,261,274	11,969,325	6.3%	12,081,140	0.9%
\$/ADM	7,859	8,421	7.2%	8,542	1.4%
CARES - ESSER I	538,342				
Dec 2020 Stimulus ESSER II	1,434,988				
ARP ESSER III	3,222,779				
Total ESSER \$/ADM	3,626				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5275 Anderson Community School Corp					
Non-Virtual ADM	5,906	5,730	-3.0%	5,515	-3.8%
Virtual ADM	32	30	-5.3%	29	-3.8%
Total ADM	5,938	5,760	-3.0%	5,543	-3.8%
Complexity Index	0.3918	0.4028	2.8%	0.4028	0.0%
Foundation	36,990,852	37,928,809	2.5%	37,007,218	-2.4%
Complexity	8,781,859	9,241,032	5.2%	8,985,260	-2.8%
Total Basic Tuition Support	45,772,711	47,169,841	3.1%	45,992,478	-2.5%
Special Education	5,410,050	5,515,576	2.0%	5,601,737	1.6%
Career & Tech Education	1,266,690	1,440,270	13.7%	1,593,581	10.6%
Honors/ Academic Performance	62,100	118,740	91.2%	115,240	-2.9%
Non-English Speaking Program	176,945	218,392	23.4%	229,392	5.0%
Total	52,688,496	54,462,819	3.4%	53,532,428	-1.7%
\$/ADM	8,874	9,455	6.6%	9,657	2.1%
CARES - ESSER I	2,829,664				
Dec 2020 Stimulus ESSER II	11,859,565				
ARP ESSER III	26,634,899				
Total ESSER \$/ADM	6,960				
5280 Elwood Community School Corp					
Non-Virtual ADM	1,434	1,410	-1.7%	1,400	-0.7%
Virtual ADM	43	36	-15.4%	36	-0.7%
Total ADM	1,477	1,446	-2.1%	1,437	-0.7%
Complexity Index	0.2886	0.2616	-9.4%	0.2616	0.0%
Foundation	9,168,464	9,492,668	3.5%	9,561,122	0.7%
Complexity	1,609,065	1,506,571	-6.4%	1,512,180	0.4%
Total Basic Tuition Support	10,777,529	10,999,239	2.1%	11,073,302	0.7%
Special Education	1,160,096	1,226,583	5.7%	1,328,072	8.3%
Career & Tech Education	367,030	471,301	28.4%	555,899	17.9%
Honors/ Academic Performance	30,500	51,200	67.9%	48,540	-5.2%
Non-English Speaking Program	10,628	18,078	70.1%	19,178	6.1%
Total	12,345,783	12,766,401	3.4%	13,024,991	2.0%
\$/ADM	8,359	8,829	5.6%	9,067	2.7%
CARES - ESSER I	397,276				
Dec 2020 Stimulus ESSER II	1,553,312				
ARP ESSER III	3,488,518				
Total ESSER \$/ADM	3,683				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5300	M S D Decatur Township						
	Non-Virtual ADM	6,572		6,517	-0.8%	6,460	-0.9%
	Virtual ADM	1		1	-0.5%	1	-1.0%
	Total ADM	6,573		6,518	-0.8%	6,461	-0.9%
	Complexity Index	0.2569		0.2608	1.5%	0.2608	0.0%
	Foundation	40,978,603		42,950,198	4.8%	43,162,483	0.5%
	Complexity	6,374,010		6,770,319	6.2%	6,780,173	0.1%
	Total Basic Tuition Support	47,352,613		49,720,517	5.0%	49,942,656	0.4%
	Special Education	5,152,738		5,524,394	7.2%	5,818,831	5.3%
	Career & Tech Education	1,273,370		1,568,641	23.2%	1,753,060	11.8%
	Honors/ Academic Performance	118,200		137,200	16.1%	139,500	1.7%
	Non-English Speaking Program	235,985		350,836	48.7%	376,386	7.3%
	Total	54,132,906		57,301,588	5.9%	58,030,433	1.3%
	\$/ADM	8,236		8,792	6.7%	8,982	2.2%
	CARES - ESSER I	1,460,603					
	Dec 2020 Stimulus ESSER II	5,459,442					
	ARP ESSER III	12,261,130					
	Total ESSER \$/ADM	2,918					
5310	Franklin Township Com Sch Corp						
	Non-Virtual ADM	10,850		11,050	1.8%	11,339	2.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	10,850		11,050	1.8%	11,339	2.6%
	Complexity Index	0.1230		0.1305	6.1%	0.1305	0.0%
	Foundation	67,646,633		72,819,500	7.6%	75,753,053	4.0%
	Complexity	5,037,748		5,743,569	14.0%	5,954,228	3.7%
	Total Basic Tuition Support	72,684,381		78,563,069	8.1%	81,707,281	4.0%
	Special Education	7,948,123		8,420,007	5.9%	8,935,853	6.1%
	Career & Tech Education	1,971,280		2,462,544	24.9%	2,906,087	18.0%
	Honors/ Academic Performance	244,200		359,400	47.2%	400,500	11.4%
	Non-English Speaking Program	347,636		500,624	44.0%	535,068	6.9%
	Total	83,195,620		90,305,644	8.5%	94,484,789	4.6%
	\$/ADM	7,668		8,172	6.6%	8,333	2.0%
	CARES - ESSER I	847,551					
	Dec 2020 Stimulus ESSER II	3,362,334					
	ARP ESSER III	7,551,324					
	Total ESSER \$/ADM	1,084					

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		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5330	M S D Lawrence Township					
	Non-Virtual ADM	15,718	15,777	0.4%	15,691	-0.5%
	Virtual ADM	102	53	-48.2%	53	-0.5%
	Total ADM	15,820	15,829	0.1%	15,744	-0.5%
	Complexity Index	0.2453	0.2496	1.8%	0.2496	0.0%
	Foundation	98,539,187	104,263,256	5.8%	105,132,037	0.8%
	Complexity	14,649,015	15,736,916	7.4%	15,812,971	0.5%
	Total Basic Tuition Support	113,188,202	120,000,172	6.0%	120,945,008	0.8%
	Special Education	9,350,970	9,484,760	1.4%	9,565,579	0.9%
	Career & Tech Education	3,537,580	3,956,682	11.8%	4,213,523	6.5%
	Honors/ Academic Performance	378,500	552,860	46.1%	589,960	6.7%
	Non-English Speaking Program	1,152,260	1,552,952	34.8%	1,675,958	7.9%
	Total	127,607,512	135,547,426	6.2%	136,990,028	1.1%
	\$/ADM	8,066	8,563	6.2%	8,701	1.6%
	CARES - ESSER I	3,260,989				
	Dec 2020 Stimulus ESSER II	13,166,038				
	ARP ESSER III	29,569,051				
	Total ESSER \$/ADM	2,908				
5340	M S D Perry Township					
	Non-Virtual ADM	15,904	15,701	-1.3%	15,492	-1.3%
	Virtual ADM	3	3	-1.8%	3	-1.4%
	Total ADM	15,907	15,704	-1.3%	15,495	-1.3%
	Complexity Index	0.2421	0.2408	-0.5%	0.2408	0.0%
	Foundation	99,178,992	103,483,186	4.3%	103,517,346	0.0%
	Complexity	14,538,126	15,061,388	3.6%	15,014,079	-0.3%
	Total Basic Tuition Support	113,717,118	118,544,574	4.2%	118,531,425	0.0%
	Special Education	12,293,951	13,369,005	8.7%	14,512,157	8.6%
	Career & Tech Education	2,237,720	2,869,518	28.2%	3,401,098	18.5%
	Honors/ Academic Performance	372,300	588,160	58.0%	605,220	2.9%
	Non-English Speaking Program	1,715,669	2,044,222	19.2%	2,108,040	3.1%
	Total	130,336,758	137,415,479	5.4%	139,157,940	1.3%
	\$/ADM	8,194	8,751	6.8%	8,981	2.6%
	CARES - ESSER I	2,890,807				
	Dec 2020 Stimulus ESSER II	11,820,444				
	ARP ESSER III	26,547,039				
	Total ESSER \$/ADM	2,594				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5350	M S D Pike Township						
	Non-Virtual ADM	10,267		10,124	-1.4%	9,910	-2.1%
	Virtual ADM	12		2	-83.0%	2	-2.0%
	Total ADM	10,278		10,126	-1.5%	9,912	-2.1%
	Complexity Index	0.2489		0.2481	-0.3%	0.2481	0.0%
	Foundation	64,072,575		66,726,458	4.1%	66,219,581	-0.8%
	Complexity	9,657,209		10,006,019	3.6%	9,895,561	-1.1%
	Total Basic Tuition Support	73,729,784		76,732,477	4.1%	76,115,142	-0.8%
	Special Education	6,361,120		6,586,179	3.5%	6,916,635	5.0%
	Career & Tech Education	2,156,550		2,327,689	7.9%	2,443,990	5.0%
	Honors/ Academic Performance	171,200		329,440	92.4%	339,520	3.1%
	Non-English Speaking Program	796,952		1,073,952	34.8%	1,116,446	4.0%
	Total	83,215,606		87,049,737	4.6%	86,931,733	-0.1%
	\$/ADM	8,096		8,597	6.2%	8,770	2.0%
	CARES - ESSER I	2,681,046					
	Dec 2020 Stimulus ESSER II	10,539,661					
	ARP ESSER III	23,670,582					
	Total ESSER \$/ADM	3,589					
5360	M S D Warren Township						
	Non-Virtual ADM	10,759		10,610	-1.4%	10,403	-1.9%
	Virtual ADM	692		620	-10.4%	608	-1.9%
	Total ADM	11,451		11,230	-1.9%	11,011	-1.9%
	Complexity Index	0.3413		0.3214	-5.8%	0.3214	0.0%
	Foundation	70,746,675		73,391,431	3.7%	72,956,280	-0.6%
	Complexity	14,752,938		14,375,722	-2.6%	14,240,856	-0.9%
	Total Basic Tuition Support	85,499,613		87,767,153	2.7%	87,197,136	-0.6%
	Special Education	7,604,073		7,804,748	2.6%	8,017,804	2.7%
	Career & Tech Education	2,347,010		2,497,842	6.4%	2,592,747	3.8%
	Honors/ Academic Performance	182,600		541,400	196.5%	574,480	6.1%
	Non-English Speaking Program	530,437		668,158	26.0%	718,220	7.5%
	Total	96,163,733		99,279,301	3.2%	99,100,387	-0.2%
	\$/ADM	8,398		8,841	5.3%	9,000	1.8%
	CARES - ESSER I	3,060,784					
	Dec 2020 Stimulus ESSER II	12,742,426					
	ARP ESSER III	28,617,679					
	Total ESSER \$/ADM	3,879					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5370	M S D Washington Township					
	Non-Virtual ADM	10,317	10,110	-2.0%	9,875	-2.3%
	Virtual ADM	25	2	-92.0%	2	-2.6%
	Total ADM	<u>10,341</u>	<u>10,112</u>	-2.2%	<u>9,877</u>	-2.3%
	Complexity Index	0.2121	0.2087	-1.6%	0.2087	0.0%
	Foundation	64,453,253	66,633,214	3.4%	65,988,265	-1.0%
	Complexity	8,279,836	8,405,230	1.5%	8,295,047	-1.3%
	Total Basic Tuition Support	<u>72,733,089</u>	<u>75,038,444</u>	3.2%	<u>74,283,312</u>	-1.0%
	Special Education	6,828,353	7,022,391	2.8%	7,136,954	1.6%
	Career & Tech Education	1,286,240	1,469,673	14.3%	1,649,219	12.2%
	Honors/ Academic Performance	355,800	473,040	33.0%	496,660	5.0%
	Non-English Speaking Program	628,909	840,158	33.6%	875,658	4.2%
	Total	<u>81,832,391</u>	<u>84,843,706</u>	3.7%	<u>84,441,803</u>	-0.5%
	\$/ADM	7,913	8,391	6.0%	8,549	1.9%
	CARES - ESSER I	2,194,146				
	Dec 2020 Stimulus ESSER II	10,262,392				
	ARP ESSER III	23,047,875				
	Total ESSER \$/ADM	3,433				
5375	M S D Wayne Township					
	Non-Virtual ADM	15,383	15,376	0.0%	15,314	-0.4%
	Virtual ADM	560	570	1.8%	568	-0.4%
	Total ADM	<u>15,943</u>	<u>15,946</u>	0.0%	<u>15,882</u>	-0.4%
	Complexity Index	0.2547	0.2657	4.3%	0.2657	0.0%
	Foundation	98,877,748	104,521,784	5.7%	105,535,693	1.0%
	Complexity	15,328,554	16,875,502	10.1%	16,980,225	0.6%
	Total Basic Tuition Support	<u>114,206,302</u>	<u>121,397,286</u>	6.3%	<u>122,515,918</u>	0.9%
	Special Education	11,577,278	11,902,678	2.8%	12,208,557	2.6%
	Career & Tech Education	2,097,730	2,459,916	17.3%	2,769,294	12.6%
	Honors/ Academic Performance	470,600	1,285,080	173.1%	1,350,980	5.1%
	Non-English Speaking Program	1,275,426	1,741,168	36.5%	1,871,844	7.5%
	Total	<u>129,627,336</u>	<u>138,786,128</u>	7.1%	<u>140,716,593</u>	1.4%
	\$/ADM	8,131	8,703	7.0%	8,860	1.8%
	CARES - ESSER I	4,276,259				
	Dec 2020 Stimulus ESSER II	16,496,865				
	ARP ESSER III	37,049,615				
	Total ESSER \$/ADM	3,627				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5380	Beech Grove City Schools						
	Non-Virtual ADM	2,766		2,682	-3.0%	2,575	-4.0%
	Virtual ADM	4		-	-100.0%	-	0.0%
	Total ADM	<u>2,770</u>		<u>2,682</u>	-3.1%	<u>2,575</u>	-4.0%
	Complexity Index	0.2828		0.2855	1.0%	0.2855	0.0%
	Foundation	17,264,559		17,676,917	2.4%	17,206,214	-2.7%
	Complexity	<u>2,956,635</u>		<u>3,050,274</u>	3.2%	<u>2,958,742</u>	-3.0%
	Total Basic Tuition Support	20,221,194		20,727,191	2.5%	20,164,956	-2.7%
	Special Education	2,103,586		2,207,513	4.9%	2,245,158	1.7%
	Career & Tech Education	791,040		854,541	8.0%	913,294	6.9%
	Honors/ Academic Performance	37,600		58,160	54.7%	57,100	-1.8%
	Non-English Speaking Program	<u>40,627</u>		<u>58,396</u>	43.7%	<u>60,928</u>	4.3%
	Total	<u>23,194,047</u>		<u>23,905,801</u>	3.1%	<u>23,441,436</u>	-1.9%
	\$/ADM	8,375		8,912	6.4%	9,102	2.1%
	CARES - ESSER I	615,567					
	Dec 2020 Stimulus ESSER II	2,657,292					
	ARP ESSER III	5,967,899					
	Total ESSER \$/ADM	3,337					
5385	Indianapolis Public Schools						
	Non-Virtual ADM	29,735		29,693	-0.1%	29,241	-1.5%
	Virtual ADM	552		534	-3.2%	525	-1.5%
	Total ADM	<u>30,287</u>		<u>30,227</u>	-0.2%	<u>29,766</u>	-1.5%
	Complexity Index	0.3842		0.3657	-4.8%	0.3657	0.0%
	Foundation	188,320,538		198,665,726	5.5%	198,339,913	-0.2%
	Complexity	<u>43,926,328</u>		<u>44,027,440</u>	0.2%	<u>43,803,021</u>	-0.5%
	Total Basic Tuition Support	232,246,866		242,693,166	4.5%	242,142,934	-0.2%
	Special Education	21,572,438		22,876,678	6.0%	23,589,536	3.1%
	Career & Tech Education	3,444,970		3,648,732	5.9%	3,792,840	3.9%
	Honors/ Academic Performance	362,100		452,300	24.9%	460,600	1.8%
	Non-English Speaking Program	<u>2,951,152</u>		<u>3,966,956</u>	34.4%	<u>4,214,040</u>	6.2%
	Total	<u>260,577,526</u>		<u>273,637,832</u>	5.0%	<u>274,199,950</u>	0.2%
	\$/ADM	8,604		9,053	5.2%	9,212	1.8%
	CARES - ESSER I	18,446,838					
	Dec 2020 Stimulus ESSER II	80,851,804					
	ARP ESSER III	183,094,116					
	Total ESSER \$/ADM	9,324					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5400	School Town of Speedway					
	Non-Virtual ADM	1,834	1,843	0.5%	1,839	-0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,834	1,843	0.5%	1,839	-0.2%
	Complexity Index	0.1627	0.1457	-10.4%	0.1457	0.0%
	Foundation	11,434,990	12,143,162	6.2%	12,284,989	1.2%
	Complexity	1,126,424	1,069,335	-5.1%	1,078,085	0.8%
	Total Basic Tuition Support	12,561,414	13,212,497	5.2%	13,363,074	1.1%
	Special Education	1,046,453	1,100,608	5.2%	1,156,464	5.1%
	Career & Tech Education	156,040	159,733	2.4%	166,137	4.0%
	Honors/ Academic Performance	86,900	100,640	15.8%	100,220	-0.4%
	Non-English Speaking Program	163,578	234,124	43.1%	244,086	4.3%
	Total	14,014,385	14,807,602	5.7%	15,029,981	1.5%
	\$/ADM	7,641	8,036	5.2%	8,174	1.7%
	CARES - ESSER I	362,219				
	Dec 2020 Stimulus ESSER II	1,342,693				
	ARP ESSER III	3,015,498				
	Total ESSER \$/ADM	2,574				
5455	Culver Community Schools Corp					
	Non-Virtual ADM	790	788	-0.2%	796	1.1%
	Virtual ADM	8	6	-24.1%	6	1.0%
	Total ADM	798	794	-0.5%	803	1.0%
	Complexity Index	0.1956	0.1863	-4.8%	0.1863	0.0%
	Foundation	4,967,699	5,227,703	5.2%	5,355,516	2.4%
	Complexity	589,209	589,324	0.0%	601,640	2.1%
	Total Basic Tuition Support	5,556,908	5,817,027	4.7%	5,957,156	2.4%
	Special Education	642,396	706,687	10.0%	764,149	8.1%
	Career & Tech Education	212,120	219,291	3.4%	226,881	3.5%
	Honors/ Academic Performance	6,600	15,560	135.8%	15,360	-1.3%
	Non-English Speaking Program	2,008	2,304	14.7%	2,304	0.0%
	Total	6,420,032	6,760,869	5.3%	6,965,850	3.0%
	\$/ADM	8,046	8,513	5.8%	8,680	2.0%
	CARES - ESSER I	347,963				
	Dec 2020 Stimulus ESSER II	647,619				
	ARP ESSER III	1,454,460				
	Total ESSER \$/ADM	3,070				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5470	Argos Community Schools					
	Non-Virtual ADM	650	663	1.9%	670	1.1%
	Virtual ADM	3	3	1.0%	3	1.3%
	Total ADM	653	666	1.9%	673	1.1%
	Complexity Index	0.1214	0.1364	12.4%	0.1364	0.0%
	Foundation	4,071,175	4,384,363	7.7%	4,493,737	2.5%
	Complexity	299,449	361,695	20.8%	369,430	2.1%
	Total Basic Tuition Support	4,370,624	4,746,058	8.6%	4,863,167	2.5%
	Special Education	566,194	591,987	4.6%	643,368	8.7%
	Career & Tech Education	121,400	137,013	12.9%	154,250	12.6%
	Honors/ Academic Performance	26,400	30,520	15.6%	30,340	-0.6%
	Non-English Speaking Program	5,002	768	-84.6%	768	0.0%
	Total	5,089,620	5,506,346	8.2%	5,691,893	3.4%
	\$/ADM	7,789	8,271	6.2%	8,457	2.2%
	CARES - ESSER I	121,435				
	Dec 2020 Stimulus ESSER II	477,565				
	ARP ESSER III	1,072,542				
	Total ESSER \$/ADM	2,558				
5480	Bremen Public Schools					
	Non-Virtual ADM	1,442	1,441	-0.1%	1,431	-0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,442	1,441	-0.1%	1,431	-0.7%
	Complexity Index	0.0980	0.0723	-26.2%	0.0723	0.0%
	Foundation	8,993,800	9,497,310	5.6%	9,563,618	0.7%
	Complexity	533,642	415,014	-22.2%	416,470	0.4%
	Total Basic Tuition Support	9,527,442	9,912,324	4.0%	9,980,088	0.7%
	Special Education	747,081	766,763	2.6%	786,558	2.6%
	Career & Tech Education	330,620	398,694	20.6%	444,908	11.6%
	Honors/ Academic Performance	40,700	63,860	56.9%	64,860	1.6%
	Non-English Speaking Program	74,592	105,398	41.3%	113,036	7.2%
	Total	10,720,435	11,247,039	4.9%	11,389,450	1.3%
	\$/ADM	7,432	7,804	5.0%	7,956	2.0%
	CARES - ESSER I	112,034				
	Dec 2020 Stimulus ESSER II	426,832				
	ARP ESSER III	958,605				
	Total ESSER \$/ADM	1,038				

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5485 Plymouth Community School Corp					
Non-Virtual ADM	3,176	3,103	-2.3%	3,034	-2.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,176	3,103	-2.3%	3,034	-2.2%
Complexity Index	0.1336	0.1210	-9.4%	0.1210	0.0%
Foundation	19,802,360	20,448,441	3.3%	20,268,918	-0.9%
Complexity	1,601,784	1,495,435	-6.6%	1,477,165	-1.2%
Total Basic Tuition Support	21,404,144	21,943,876	2.5%	21,746,083	-0.9%
Special Education	1,477,884	1,545,013	4.5%	1,580,743	2.3%
Career & Tech Education	747,260	832,112	11.4%	903,950	8.6%
Honors/ Academic Performance	57,300	136,380	138.0%	136,040	-0.2%
Non-English Speaking Program	151,892	180,668	18.9%	187,714	3.9%
Total	23,838,480	24,638,049	3.4%	24,554,530	-0.3%
\$/ADM	7,506	7,940	5.8%	8,094	1.9%
CARES - ESSER I	527,113				
Dec 2020 Stimulus ESSER II	1,944,239				
ARP ESSER III	4,366,484				
Total ESSER \$/ADM	2,153				
5495 Triton School Corporation					
Non-Virtual ADM	944	943	-0.1%	950	0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	944	943	-0.1%	950	0.6%
Complexity Index	0.1381	0.0971	-29.7%	0.0971	0.0%
Foundation	5,885,840	6,217,006	5.6%	6,343,743	2.0%
Complexity	492,136	364,859	-25.9%	371,006	1.7%
Total Basic Tuition Support	6,377,976	6,581,865	3.2%	6,714,749	2.0%
Special Education	466,572	500,026	7.2%	525,672	5.1%
Career & Tech Education	195,750	243,161	24.2%	281,853	15.9%
Honors/ Academic Performance	25,000	31,500	26.0%	30,920	-1.8%
Non-English Speaking Program	4,640	8,842	90.5%	9,392	6.2%
Total	7,069,938	7,365,394	4.2%	7,562,586	2.7%
\$/ADM	7,489	7,807	4.2%	7,965	2.0%
CARES - ESSER I	103,187				
Dec 2020 Stimulus ESSER II	366,199				
ARP ESSER III	822,432				
Total ESSER \$/ADM	1,368				

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		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5520	Shoals Community School Corp					
	Non-Virtual ADM	616	637	3.5%	652	2.3%
	Virtual ADM	17	12	-25.6%	13	2.3%
	Total ADM	632	650	2.8%	664	2.3%
	Complexity Index	0.1545	0.1528	-1.1%	0.1528	0.0%
	Foundation	3,925,089	4,268,861	8.8%	4,426,175	3.7%
	Complexity	368,608	395,358	7.3%	408,510	3.3%
	Total Basic Tuition Support	4,293,697	4,664,219	8.6%	4,834,685	3.7%
	Special Education	664,885	672,415	1.1%	697,838	3.8%
	Career & Tech Education	174,040	188,552	8.3%	198,162	5.1%
	Honors/ Academic Performance	16,500	25,560	54.9%	27,760	8.6%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	5,149,122	5,550,746	7.8%	5,758,445	3.7%
	\$/ADM	8,147	8,545	4.9%	8,667	1.4%
	CARES - ESSER I	124,112				
	Dec 2020 Stimulus ESSER II	441,520				
	ARP ESSER III	991,590				
	Total ESSER \$/ADM	2,464				
5525	Loogootee Community Sch Corp					
	Non-Virtual ADM	729	710	-2.6%	696	-2.0%
	Virtual ADM	12	12	-2.4%	11	-2.0%
	Total ADM	741	722	-2.6%	707	-2.0%
	Complexity Index	0.1004	0.0919	-8.5%	0.0919	0.0%
	Foundation	4,608,914	4,744,192	2.9%	4,713,060	-0.7%
	Complexity	280,846	264,158	-5.9%	261,516	-1.0%
	Total Basic Tuition Support	4,889,760	5,008,350	2.4%	4,974,576	-0.7%
	Special Education	604,988	664,153	9.8%	724,988	9.2%
	Career & Tech Education	153,140	171,299	11.9%	183,450	7.1%
	Honors/ Academic Performance	33,400	64,400	92.8%	64,580	0.3%
	Non-English Speaking Program	2,455	3,020	23.0%	3,020	0.0%
	Total	5,683,743	5,911,222	4.0%	5,950,614	0.7%
	\$/ADM	7,670	8,191	6.8%	8,415	2.7%
	CARES - ESSER I	124,405				
	Dec 2020 Stimulus ESSER II	458,862				
	ARP ESSER III	1,030,538				
	Total ESSER \$/ADM	2,178				

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
5615	Maconaquah School Corp					
	Non-Virtual ADM	1,855	1,819	-1.9%	1,771	-2.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,855</u>	<u>1,819</u>	-1.9%	<u>1,771</u>	-2.7%
	Complexity Index	0.2233	0.2250	0.8%	0.2250	0.0%
	Foundation	11,567,047	11,990,175	3.7%	11,832,519	-1.3%
	Complexity	<u>1,563,842</u>	<u>1,630,554</u>	4.3%	<u>1,603,527</u>	-1.7%
	Total Basic Tuition Support	13,130,889	13,620,729	3.7%	13,436,046	-1.4%
	Special Education	1,221,164	1,274,896	4.4%	1,307,677	2.6%
	Career & Tech Education	341,100	392,867	15.2%	438,348	11.6%
	Honors/ Academic Performance	47,700	81,100	70.0%	90,000	11.0%
	Non-English Speaking Program	<u>14,878</u>	<u>20,776</u>	39.6%	<u>22,426</u>	7.9%
	Total	<u>14,755,731</u>	<u>15,390,368</u>	4.3%	<u>15,294,497</u>	-0.6%
	\$/ADM	7,954	8,459	6.3%	8,636	2.1%
	CARES - ESSER I	395,326				
	Dec 2020 Stimulus ESSER II	1,523,598				
	ARP ESSER III	3,421,784				
	Total ESSER \$/ADM	2,879				
5620	North Miami Community Schools					
	Non-Virtual ADM	766	744	-2.7%	725	-2.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>766</u>	<u>744</u>	-2.7%	<u>725</u>	-2.6%
	Complexity Index	0.0952	0.1425	49.7%	0.1425	0.0%
	Foundation	4,772,893	4,906,123	2.8%	4,845,929	-1.2%
	Complexity	<u>275,106</u>	<u>422,552</u>	53.6%	<u>415,918</u>	-1.6%
	Total Basic Tuition Support	5,047,999	5,328,675	5.6%	5,261,847	-1.3%
	Special Education	506,026	535,654	5.9%	555,877	3.8%
	Career & Tech Education	193,130	204,330	5.8%	218,157	6.8%
	Honors/ Academic Performance	20,200	48,720	141.2%	55,820	14.6%
	Non-English Speaking Program	<u>4,151</u>	<u>4,556</u>	9.8%	<u>4,556</u>	0.0%
	Total	<u>5,771,506</u>	<u>6,121,935</u>	6.1%	<u>6,096,257</u>	-0.4%
	\$/ADM	7,540	8,223	9.1%	8,405	2.2%
	CARES - ESSER I	127,500				
	Dec 2020 Stimulus ESSER II	425,652				
	ARP ESSER III	955,954				
	Total ESSER \$/ADM	1,971				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships

Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5625 Oak Hill United School Corp					
Non-Virtual ADM	1,583	1,577	-0.3%	1,554	-1.5%
Virtual ADM	10	6	-37.9%	6	-1.4%
Total ADM	1,592	1,583	-0.6%	1,559	-1.5%
Complexity Index	0.1368	0.1305	-4.6%	0.1305	0.0%
Foundation	9,918,544	10,427,493	5.1%	10,412,596	-0.1%
Complexity	822,249	822,918	0.1%	818,893	-0.5%
Total Basic Tuition Support	10,740,793	11,250,411	4.7%	11,231,489	-0.2%
Special Education	1,027,794	1,067,097	3.8%	1,119,416	4.9%
Career & Tech Education	600,930	717,641	19.4%	798,819	11.3%
Honors/ Academic Performance	45,900	84,700	84.5%	90,300	6.6%
Non-English Speaking Program	6,067	5,542	-8.6%	5,926	6.9%
Total	12,421,484	13,125,391	5.7%	13,245,950	0.9%
\$/ADM	7,801	8,290	6.3%	8,494	2.5%
CARES - ESSER I	165,103				
Dec 2020 Stimulus ESSER II	622,097				
ARP ESSER III	1,397,141				
Total ESSER \$/ADM	1,372				
5635 Peru Community Schools					
Non-Virtual ADM	1,855	1,825	-1.6%	1,792	-1.8%
Virtual ADM	2	1	-35.0%	1	-2.1%
Total ADM	1,856	1,826	-1.6%	1,793	-1.8%
Complexity Index	0.2595	0.2886	11.2%	0.2886	0.0%
Foundation	11,570,758	12,033,234	4.0%	11,978,343	-0.5%
Complexity	1,818,156	2,099,118	15.5%	2,082,312	-0.8%
Total Basic Tuition Support	13,388,914	14,132,352	5.6%	14,060,655	-0.5%
Special Education	1,287,300	1,292,556	0.4%	1,323,412	2.4%
Career & Tech Education	502,820	511,917	1.8%	523,183	2.2%
Honors/ Academic Performance	20,200	60,840	201.2%	65,140	7.1%
Non-English Speaking Program	11,700	7,472	-36.1%	8,022	7.4%
Total	15,210,934	16,005,137	5.2%	15,980,412	-0.2%
\$/ADM	8,196	8,765	6.9%	8,912	1.7%
CARES - ESSER I	545,224				
Dec 2020 Stimulus ESSER II	2,031,207				
ARP ESSER III	4,561,802				
Total ESSER \$/ADM	3,846				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5705 Richland-Bean Blossom C S C					
Non-Virtual ADM	2,627	2,620	-0.3%	2,594	-1.0%
Virtual ADM	2	-	-100.0%	-	0.0%
Total ADM	2,629	2,620	-0.3%	2,594	-1.0%
Complexity Index	0.1192	0.0976	-18.1%	0.0976	0.0%
Foundation	16,389,946	17,267,777	5.4%	17,333,621	0.4%
Complexity	1,182,997	1,018,615	-13.9%	1,018,951	0.0%
Total Basic Tuition Support	17,572,943	18,286,392	4.1%	18,352,572	0.4%
Special Education	1,849,716	1,960,243	6.0%	2,026,150	3.4%
Career & Tech Education	339,460	392,310	15.6%	431,762	10.1%
Honors/ Academic Performance	98,000	159,020	62.3%	160,480	0.9%
Non-English Speaking Program	4,016	8,728	117.3%	9,112	4.4%
Total	19,864,135	20,806,693	4.7%	20,980,076	0.8%
\$/ADM	7,556	7,941	5.1%	8,086	1.8%
CARES - ESSER I	260,361				
Dec 2020 Stimulus ESSER II	1,045,177				
ARP ESSER III	2,347,318				
Total ESSER \$/ADM	1,389				
5740 Monroe County Com Sch Corp					
Non-Virtual ADM	10,190	10,087	-1.0%	9,982	-1.0%
Virtual ADM	34	28	-17.5%	27	-1.0%
Total ADM	10,223	10,115	-1.1%	10,009	-1.0%
Complexity Index	0.1508	0.1432	-5.0%	0.1432	0.0%
Foundation	63,709,075	66,631,066	4.6%	66,844,634	0.3%
Complexity	5,819,648	5,769,338	-0.9%	5,767,751	0.0%
Total Basic Tuition Support	69,528,723	72,400,404	4.1%	72,612,385	0.3%
Special Education	7,304,715	7,681,409	5.2%	8,011,094	4.3%
Career & Tech Education	1,403,480	1,504,750	7.2%	1,607,901	6.9%
Honors/ Academic Performance	408,900	514,260	25.8%	555,860	8.1%
Non-English Speaking Program	140,981	226,102	60.4%	243,578	7.7%
Total	78,786,799	82,326,925	4.5%	83,030,818	0.9%
\$/ADM	7,707	8,139	5.6%	8,295	1.9%
CARES - ESSER I	1,788,837				
Dec 2020 Stimulus ESSER II	7,193,256				
ARP ESSER III	16,155,032				
Total ESSER \$/ADM	2,459				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5835	North Montgomery Com Sch Corp						
	Non-Virtual ADM	1,757		1,739	-1.0%	1,714	-1.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,757		1,739	-1.0%	1,714	-1.4%
	Complexity Index	0.1248		0.1177	-5.7%	0.1177	0.0%
	Foundation	10,951,778		11,462,547	4.7%	11,453,606	-0.1%
	Complexity	827,523		815,423	-1.5%	811,952	-0.4%
	Total Basic Tuition Support	11,779,301		12,277,970	4.2%	12,265,558	-0.1%
	Special Education	1,136,913		1,183,545	4.1%	1,229,830	3.9%
	Career & Tech Education	391,310		424,811	8.6%	445,613	4.9%
	Honors/ Academic Performance	59,100		77,600	31.3%	74,720	-3.7%
	Non-English Speaking Program	15,929		18,722	17.5%	18,888	0.9%
	Total	13,382,553		13,982,648	4.5%	14,034,609	0.4%
	\$/ADM	7,619		8,039	5.5%	8,187	1.8%
	CARES - ESSER I	213,772					
	Dec 2020 Stimulus ESSER II	816,701					
	ARP ESSER III	1,834,193					
	Total ESSER \$/ADM	1,631					
5845	South Montgomery Com Sch Corp						
	Non-Virtual ADM	1,585		1,570	-1.0%	1,562	-0.5%
	Virtual ADM	3		3	-1.3%	3	-0.3%
	Total ADM	1,588		1,573	-1.0%	1,565	-0.5%
	Complexity Index	0.1144		0.1099	-3.9%	0.1099	0.0%
	Foundation	9,899,934		10,361,892	4.7%	10,449,736	0.8%
	Complexity	685,902		688,467	0.4%	691,902	0.5%
	Total Basic Tuition Support	10,585,836		11,050,359	4.4%	11,141,638	0.8%
	Special Education	1,036,354		1,091,833	5.4%	1,151,418	5.5%
	Career & Tech Education	313,580		368,292	17.4%	426,001	15.7%
	Honors/ Academic Performance	39,600		70,480	78.0%	71,440	1.4%
	Non-English Speaking Program	624		768	23.0%	768	0.0%
	Total	11,975,994		12,581,732	5.1%	12,791,265	1.7%
	\$/ADM	7,540		8,000	6.1%	8,176	2.2%
	CARES - ESSER I	178,572					
	Dec 2020 Stimulus ESSER II	836,141					
	ARP ESSER III	1,877,854					
	Total ESSER \$/ADM	1,821					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5855	Crawfordsville Com Schools						
	Non-Virtual ADM	2,368		2,372	0.2%	2,370	-0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,368		2,372	0.2%	2,370	-0.1%
	Complexity Index	0.2307		0.2129	-7.7%	0.2129	0.0%
	Foundation	14,764,480		15,631,579	5.9%	15,834,204	1.3%
	Complexity	2,062,268		2,011,421	-2.5%	2,030,433	0.9%
	Total Basic Tuition Support	16,826,748		17,643,000	4.9%	17,864,637	1.3%
	Special Education	1,997,859		2,173,324	8.8%	2,338,616	7.6%
	Career & Tech Education	358,380		416,657	16.3%	463,026	11.1%
	Honors/ Academic Performance	55,400		74,520	34.5%	72,800	-2.3%
	Non-English Speaking Program	102,297		145,612	42.3%	156,602	7.5%
	Total	19,340,684		20,453,113	5.8%	20,895,681	2.2%
	\$/ADM	8,168		8,623	5.6%	8,817	2.2%
	CARES - ESSER I	454,947					
	Dec 2020 Stimulus ESSER II	1,784,625					
	ARP ESSER III	4,008,014					
	Total ESSER \$/ADM	2,638					
5900	Monroe-Gregg School District						
	Non-Virtual ADM	1,537		1,535	-0.1%	1,536	0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,537		1,535	-0.1%	1,536	0.1%
	Complexity Index	0.0912		0.1033	13.3%	0.1033	0.0%
	Foundation	9,583,196		10,113,640	5.5%	10,262,985	1.5%
	Complexity	529,158		631,435	19.3%	638,545	1.1%
	Total Basic Tuition Support	10,112,354		10,745,075	6.3%	10,901,530	1.5%
	Special Education	990,273		1,044,615	5.5%	1,099,743	5.3%
	Career & Tech Education	205,060		220,896	7.7%	232,038	5.0%
	Honors/ Academic Performance	39,700		39,120	-1.5%	41,280	5.5%
	Non-English Speaking Program	5,761		5,656	-1.8%	5,656	0.0%
	Total	11,353,148		12,055,362	6.2%	12,280,247	1.9%
	\$/ADM	7,387		7,855	6.3%	7,994	1.8%
	CARES - ESSER I	98,247					
	Dec 2020 Stimulus ESSER II	397,461					
	ARP ESSER III	892,642					
	Total ESSER \$/ADM	903					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5910	Eminence Community School Corp						
	Non-Virtual ADM	294		289	-1.7%	280	-3.0%
	Virtual ADM	4		1	-75.8%	1	-3.1%
	Total ADM	298		290	-2.7%	281	-3.0%
	Complexity Index	0.1446		0.1126	-22.1%	0.1126	0.0%
	Foundation	1,854,290		1,909,285	3.0%	1,877,187	-1.7%
	Complexity	162,670		130,004	-20.1%	127,373	-2.0%
	Total Basic Tuition Support	2,016,960		2,039,289	1.1%	2,004,560	-1.7%
	Special Education	299,347		307,695	2.8%	316,128	2.7%
	Career & Tech Education	54,560		54,828	0.5%	54,257	-1.0%
	Honors/ Academic Performance	14,400		21,160	46.9%	23,320	10.2%
	Non-English Speaking Program	312		-	-100.0%	-	0.0%
	Total	2,385,579		2,422,972	1.6%	2,398,265	-1.0%
	\$/ADM	8,005		8,359	4.4%	8,531	2.1%
	CARES - ESSER I	57,860					
	Dec 2020 Stimulus ESSER II	166,866					
	ARP ESSER III	374,757					
	Total ESSER \$/ADM	2,012					
5925	M S D Martinsville Schools						
	Non-Virtual ADM	3,783		3,740	-1.1%	3,599	-3.8%
	Virtual ADM	99		85	-13.2%	82	-3.8%
	Total ADM	3,881		3,825	-1.4%	3,682	-3.8%
	Complexity Index	0.1671		0.1677	0.4%	0.1677	0.0%
	Foundation	24,108,282		25,124,456	4.2%	24,514,357	-2.4%
	Complexity	2,448,374		2,555,132	4.4%	2,484,421	-2.8%
	Total Basic Tuition Support	26,556,656		27,679,588	4.2%	26,998,778	-2.5%
	Special Education	3,588,787		3,902,581	8.7%	4,227,355	8.3%
	Career & Tech Education	815,870		968,830	18.7%	1,098,405	13.4%
	Honors/ Academic Performance	117,800		210,000	78.3%	221,060	5.3%
	Non-English Speaking Program	5,981		10,938	82.9%	12,038	10.1%
	Total	31,085,094		32,771,937	5.4%	32,557,636	-0.7%
	\$/ADM	8,009		8,567	7.0%	8,843	3.2%
	CARES - ESSER I	596,322					
	Dec 2020 Stimulus ESSER II	2,986,467					
	ARP ESSER III	6,707,181					
	Total ESSER \$/ADM	2,651					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
5930 Mooresville Con School Corp					
Non-Virtual ADM	4,304	4,267	-0.9%	4,237	-0.7%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	4,305	4,267	-0.9%	4,237	-0.7%
Complexity Index	0.1411	0.1202	-14.8%	0.1202	0.0%
Foundation	26,840,741	28,117,125	4.8%	28,306,228	0.7%
Complexity	2,293,058	2,042,694	-10.9%	2,049,268	0.3%
Total Basic Tuition Support	29,133,799	30,159,819	3.5%	30,355,496	0.6%
Special Education	3,065,392	3,193,908	4.2%	3,394,457	6.3%
Career & Tech Education	1,001,820	1,218,141	21.6%	1,399,603	14.9%
Honors/ Academic Performance	174,400	224,840	28.9%	231,680	3.0%
Non-English Speaking Program	11,828	31,736	168.3%	33,988	7.1%
Total	33,387,239	34,828,444	4.3%	35,415,224	1.7%
\$/ADM	7,755	8,163	5.3%	8,359	2.4%
CARES - ESSER I	372,367				
Dec 2020 Stimulus ESSER II	1,837,155				
ARP ESSER III	4,125,990				
Total ESSER \$/ADM	1,472				
5945 North Newton School Corp					
Non-Virtual ADM	1,131	1,097	-3.0%	1,066	-2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,131	1,097	-3.0%	1,066	-2.8%
Complexity Index	0.1708	0.1457	-14.7%	0.1457	0.0%
Foundation	7,053,406	7,229,032	2.5%	7,124,452	-1.4%
Complexity	729,402	636,594	-12.7%	625,215	-1.8%
Total Basic Tuition Support	7,782,808	7,865,626	1.1%	7,749,667	-1.5%
Special Education	878,844	905,863	3.1%	958,355	5.8%
Career & Tech Education	232,340	271,515	16.9%	306,442	12.9%
Honors/ Academic Performance	37,500	55,400	47.7%	56,660	2.3%
Non-English Speaking Program	14,730	18,836	27.9%	19,770	5.0%
Total	8,946,222	9,117,240	1.9%	9,090,894	-0.3%
\$/ADM	7,908	8,311	5.1%	8,525	2.6%
CARES - ESSER I	143,539				
Dec 2020 Stimulus ESSER II	535,607				
ARP ESSER III	1,202,896				
Total ESSER \$/ADM	1,664				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
5995	South Newton School Corp						
	Non-Virtual ADM	809		810	0.1%	797	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	809		810	0.1%	797	-1.6%
	Complexity Index	0.2361		0.2359	-0.1%	0.2359	0.0%
	Foundation	5,040,998		5,335,462	5.8%	5,322,251	-0.2%
	Complexity	720,600		760,721	5.6%	756,204	-0.6%
	Total Basic Tuition Support	5,761,598		6,096,183	5.8%	6,078,455	-0.3%
	Special Education	563,117		592,037	5.1%	624,660	5.5%
	Career & Tech Education	219,730		246,006	12.0%	265,693	8.0%
	Honors/ Academic Performance	21,300		45,320	112.8%	47,760	5.4%
	Non-English Speaking Program	14,779		18,120	22.6%	18,888	4.2%
	Total	6,580,524		6,997,666	6.3%	7,035,456	0.5%
	\$/ADM	8,139		8,643	6.2%	8,832	2.2%
	CARES - ESSER I	172,803					
	Dec 2020 Stimulus ESSER II	621,687					
	ARP ESSER III	1,396,222					
	Total ESSER \$/ADM	2,710					
6055	Central Noble Com School Corp						
	Non-Virtual ADM	1,140		1,140	0.0%	1,136	-0.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,140		1,140	0.0%	1,136	-0.4%
	Complexity Index	0.1057		0.0770	-27.2%	0.0770	0.0%
	Foundation	7,107,901		7,515,467	5.7%	7,589,850	1.0%
	Complexity	454,883		349,760	-23.1%	352,000	0.6%
	Total Basic Tuition Support	7,562,784		7,865,227	4.0%	7,941,850	1.0%
	Special Education	1,051,149		1,145,645	9.0%	1,240,828	8.3%
	Career & Tech Education	166,180		177,439	6.8%	182,679	3.0%
	Honors/ Academic Performance	40,000		74,520	86.3%	74,680	0.2%
	Non-English Speaking Program	3,214		3,570	11.1%	3,570	0.0%
	Total	8,823,327		9,266,401	5.0%	9,443,607	1.9%
	\$/ADM	7,740		8,125	5.0%	8,313	2.3%
	CARES - ESSER I	172,398					
	Dec 2020 Stimulus ESSER II	568,012					
	ARP ESSER III	1,275,675					
	Total ESSER \$/ADM	1,768					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
6060	East Noble School Corp					
	Non-Virtual ADM	3,297	3,248	-1.5%	3,179	-2.1%
	Virtual ADM	19	17	-11.1%	17	-2.1%
	Total ADM	<u>3,316</u>	<u>3,265</u>	-1.5%	<u>3,196</u>	-2.1%
	Complexity Index	0.1281	0.1134	-11.5%	0.1134	0.0%
	Foundation	20,655,698	21,497,982	4.1%	21,336,248	-0.8%
	Complexity	<u>1,603,430</u>	<u>1,474,603</u>	-8.0%	<u>1,458,437</u>	-1.1%
	Total Basic Tuition Support	22,259,128	22,972,585	3.2%	22,794,685	-0.8%
	Special Education	2,847,769	3,083,719	8.3%	3,322,520	7.7%
	Career & Tech Education	464,550	500,442	7.7%	539,018	7.7%
	Honors/ Academic Performance	86,000	159,040	84.9%	155,820	-2.0%
	Non-English Speaking Program	<u>45,366</u>	<u>65,100</u>	43.5%	<u>63,232</u>	-2.9%
	Total	<u>25,702,813</u>	<u>26,780,886</u>	4.2%	<u>26,875,275</u>	0.4%
	\$/ADM	7,752	8,203	5.8%	8,409	2.5%
	CARES - ESSER I	409,867				
	Dec 2020 Stimulus ESSER II	1,553,873				
	ARP ESSER III	3,489,778				
	Total ESSER \$/ADM	1,645				
6065	West Noble School Corporation					
	Non-Virtual ADM	2,155	2,104	-2.4%	2,061	-2.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>2,155</u>	<u>2,104</u>	-2.4%	<u>2,061</u>	-2.0%
	Complexity Index	0.0957	0.0705	-26.3%	0.0705	0.0%
	Foundation	13,437,859	13,862,098	3.2%	13,769,741	-0.7%
	Complexity	<u>778,620</u>	<u>590,664</u>	-24.1%	<u>584,694</u>	-1.0%
	Total Basic Tuition Support	14,216,479	14,452,762	1.7%	14,354,435	-0.7%
	Special Education	1,310,303	1,379,734	5.3%	1,427,306	3.4%
	Career & Tech Education	535,680	562,584	5.0%	580,627	3.2%
	Honors/ Academic Performance	56,600	92,980	64.3%	86,180	-7.3%
	Non-English Speaking Program	<u>226,803</u>	<u>282,632</u>	24.6%	<u>291,992</u>	3.3%
	Total	<u>16,345,865</u>	<u>16,770,692</u>	2.6%	<u>16,740,540</u>	-0.2%
	\$/ADM	7,584	7,973	5.1%	8,122	1.9%
	CARES - ESSER I	310,770				
	Dec 2020 Stimulus ESSER II	1,125,792				
	ARP ESSER III	2,528,369				
	Total ESSER \$/ADM	1,840				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6080	Rising Sun-Ohio Co Com						
	Non-Virtual ADM	768		767	-0.1%	765	-0.3%
	Virtual ADM	1		1	99.0%	1	-1.0%
	Total ADM	769		768	0.0%	766	-0.3%
	Complexity Index	0.1141		0.1455	27.5%	0.1455	0.0%
	Foundation	4,791,130		5,061,093	5.6%	5,114,020	1.0%
	Complexity	331,016		445,163	34.5%	448,254	0.7%
	Total Basic Tuition Support	5,122,146		5,506,256	7.5%	5,562,274	1.0%
	Special Education	601,403		621,540	3.3%	645,115	3.8%
	Career & Tech Education	214,150		266,590	24.5%	311,312	16.8%
	Honors/ Academic Performance	16,500		39,840	141.5%	41,800	4.9%
	Non-English Speaking Program	312		384	23.0%	384	0.0%
	Total	5,954,511		6,434,610	8.1%	6,560,885	2.0%
	\$/ADM	7,748		8,377	8.1%	8,570	2.3%
	CARES - ESSER I	97,486					
	Dec 2020 Stimulus ESSER II	335,185					
	ARP ESSER III	752,777					
	Total ESSER \$/ADM	1,543					
6145	Orleans Community Schools						
	Non-Virtual ADM	878		906	3.3%	922	1.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	878		906	3.3%	922	1.7%
	Complexity Index	0.1843		0.1437	-22.0%	0.1437	0.0%
	Foundation	5,471,213		5,973,605	9.2%	6,157,544	3.1%
	Complexity	610,503		518,824	-15.0%	532,944	2.7%
	Total Basic Tuition Support	6,081,716		6,492,429	6.8%	6,690,488	3.1%
	Special Education	809,080		891,824	10.2%	969,731	8.7%
	Career & Tech Education	225,900		291,114	28.9%	345,305	18.6%
	Honors/ Academic Performance	11,000		18,120	64.7%	20,600	13.7%
	Non-English Speaking Program	1,653		934	-43.5%	934	0.0%
	Total	7,129,349		7,694,421	7.9%	8,027,058	4.3%
	\$/ADM	8,125		8,488	4.5%	8,709	2.6%
	CARES - ESSER I	182,317					
	Dec 2020 Stimulus ESSER II	691,141					
	ARP ESSER III	1,552,205					
	Total ESSER \$/ADM	2,764					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
6155	Paoli Community School Corp					
	Non-Virtual ADM	1,188	1,148	-3.3%	1,118	-2.6%
	Virtual ADM	17	14	-18.2%	13	-2.6%
	Total ADM	<u>1,204</u>	<u>1,162</u>	-3.5%	<u>1,131</u>	-2.6%
	Complexity Index	0.1963	0.1522	-22.5%	0.1522	0.0%
	Foundation	7,491,509	7,641,698	2.0%	7,544,932	-1.3%
	Complexity	892,200	704,183	-21.1%	692,855	-1.6%
	Total Basic Tuition Support	<u>8,383,709</u>	<u>8,345,881</u>	-0.5%	<u>8,237,787</u>	-1.3%
	Special Education	853,109	885,310	3.8%	895,286	1.1%
	Career & Tech Education	284,950	313,330	10.0%	333,639	6.5%
	Honors/ Academic Performance	32,000	80,640	152.0%	84,300	4.5%
	Non-English Speaking Program	-	2,584	0.0%	2,584	0.0%
	Total	<u><u>9,553,768</u></u>	<u><u>9,627,745</u></u>	0.8%	<u><u>9,553,596</u></u>	-0.8%
	\$/ADM	7,935	8,288	4.5%	8,445	1.9%
	CARES - ESSER I	354,699				
	Dec 2020 Stimulus ESSER II	1,531,651				
	ARP ESSER III	3,439,871				
	Total ESSER \$/ADM	4,424				
6160	Springs Valley Com School Corp					
	Non-Virtual ADM	825	822	-0.3%	820	-0.2%
	Virtual ADM	10	9	-6.0%	9	-0.1%
	Total ADM	<u>834</u>	<u>831</u>	-0.4%	<u>829</u>	-0.2%
	Complexity Index	0.1302	0.1273	-2.2%	0.1273	0.0%
	Foundation	5,191,106	5,465,058	5.3%	5,529,811	1.2%
	Complexity	409,919	421,165	2.7%	424,679	0.8%
	Total Basic Tuition Support	<u>5,601,025</u>	<u>5,886,223</u>	5.1%	<u>5,954,490</u>	1.2%
	Special Education	498,642	547,595	9.8%	588,558	7.5%
	Career & Tech Education	241,610	271,831	12.5%	295,684	8.8%
	Honors/ Academic Performance	20,900	55,900	167.5%	60,360	8.0%
	Non-English Speaking Program	759	2,418	218.5%	2,418	0.0%
	Total	<u><u>6,362,936</u></u>	<u><u>6,763,967</u></u>	6.3%	<u><u>6,901,510</u></u>	2.0%
	\$/ADM	7,629	8,143	6.7%	8,325	2.2%
	CARES - ESSER I	222,773				
	Dec 2020 Stimulus ESSER II	767,452				
	ARP ESSER III	1,723,589				
	Total ESSER \$/ADM	3,254				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6195 Spencer-Owen Community Schools					
Non-Virtual ADM	2,119	2,064	-2.6%	2,006	-2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,119	2,064	-2.6%	2,006	-2.8%
Complexity Index	0.1711	0.1923	12.4%	0.1923	0.0%
Foundation	13,208,910	13,600,277	3.0%	13,400,550	-1.5%
Complexity	1,368,346	1,580,707	15.5%	1,552,105	-1.8%
Total Basic Tuition Support	14,577,256	15,180,984	4.1%	14,952,655	-1.5%
Special Education	2,013,411	2,134,244	6.0%	2,232,112	4.6%
Career & Tech Education	444,560	541,377	21.8%	613,771	13.4%
Honors/ Academic Performance	45,900	119,420	160.2%	127,220	6.5%
Non-English Speaking Program	2,143	4,504	110.2%	4,504	0.0%
Total	17,083,270	17,980,529	5.3%	17,930,262	-0.3%
\$/ADM	8,064	8,712	8.0%	8,939	2.6%
CARES - ESSER I	525,423				
Dec 2020 Stimulus ESSER II	1,910,041				
ARP ESSER III	4,289,682				
Total ESSER \$/ADM	3,174				
6260 Southwest Parke Com Sch Corp					
Non-Virtual ADM	946	947	0.1%	939	-0.8%
Virtual ADM	4	3	-19.5%	3	-0.6%
Total ADM	950	950	0.0%	943	-0.8%
Complexity Index	0.2108	0.1885	-10.6%	0.1885	0.0%
Foundation	5,920,014	6,259,219	5.7%	6,295,064	0.6%
Complexity	756,057	713,485	-5.6%	715,076	0.2%
Total Basic Tuition Support	6,676,071	6,972,704	4.4%	7,010,140	0.5%
Special Education	747,749	818,422	9.5%	892,107	9.0%
Career & Tech Education	205,340	223,163	8.7%	230,228	3.2%
Honors/ Academic Performance	51,900	100,220	93.1%	101,900	1.7%
Non-English Speaking Program	2,590	1,650	-36.3%	1,650	0.0%
Total	7,683,650	8,116,159	5.6%	8,236,025	1.5%
\$/ADM	8,087	8,541	5.6%	8,736	2.3%
CARES - ESSER I	180,922				
Dec 2020 Stimulus ESSER II	685,547				
ARP ESSER III	1,539,641				
Total ESSER \$/ADM	2,532				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6325	Perry Central Com Schools Corp						
	Non-Virtual ADM	1,205		1,212	0.6%	1,217	0.5%
	Virtual ADM	16		18	13.2%	18	0.5%
	Total ADM	1,221		1,230	0.7%	1,235	0.5%
	Complexity Index	0.1284		0.1202	-6.4%	0.1202	0.0%
	Foundation	7,597,971		8,086,712	6.4%	8,235,797	1.8%
	Complexity	591,831		588,795	-0.5%	597,563	1.5%
	Total Basic Tuition Support	8,189,802		8,675,507	5.9%	8,833,360	1.8%
	Special Education	1,050,001		1,129,427	7.6%	1,204,736	6.7%
	Career & Tech Education	392,990		468,789	19.3%	533,905	13.9%
	Honors/ Academic Performance	37,800		78,160	106.8%	75,680	-3.2%
	Non-English Speaking Program	937		768	-18.0%	768	0.0%
	Total	9,671,530		10,352,651	7.0%	10,648,449	2.9%
	\$/ADM	7,921		8,418	6.3%	8,619	2.4%
	CARES - ESSER I	91,560					
	Dec 2020 Stimulus ESSER II	353,299					
	ARP ESSER III	793,460					
	Total ESSER \$/ADM	1,014					
6340	Cannelton City Schools						
	Non-Virtual ADM	196		196	-0.2%	192	-2.0%
	Virtual ADM	14		6	-56.8%	6	-1.9%
	Total ADM	210		201	-3.9%	197	-2.0%
	Complexity Index	0.2939		0.3636	23.7%	0.3636	0.0%
	Foundation	1,293,607		1,321,227	2.1%	1,312,857	-0.6%
	Complexity	232,434		291,621	25.5%	288,771	-1.0%
	Total Basic Tuition Support	1,526,041		1,612,848	5.7%	1,601,628	-0.7%
	Special Education	210,908		223,725	6.1%	237,299	6.1%
	Career & Tech Education	42,720		44,711	4.7%	46,075	3.1%
	Honors/ Academic Performance	12,200		18,540	52.0%	18,020	-2.8%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	1,791,869		1,899,824	6.0%	1,903,022	0.2%
	\$/ADM	8,553		9,435	10.3%	9,642	2.2%
	CARES - ESSER I	143,429					
	Dec 2020 Stimulus ESSER II	459,801					
	ARP ESSER III	1,032,648					
	Total ESSER \$/ADM	7,808					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6350	Tell City-Troy Twp School Corp						
	Non-Virtual ADM	1,369		1,357	-0.9%	1,345	-0.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,369		1,357	-0.9%	1,345	-0.9%
	Complexity Index	0.1847		0.1664	-9.9%	0.1664	0.0%
	Foundation	8,533,408		8,941,444	4.8%	8,986,981	0.5%
	Complexity	954,264		899,259	-5.8%	900,702	0.2%
	Total Basic Tuition Support	9,487,672		9,840,703	3.7%	9,887,683	0.5%
	Special Education	1,236,611		1,310,316	6.0%	1,386,685	5.8%
	Career & Tech Education	295,610		280,876	-5.0%	279,649	-0.4%
	Honors/ Academic Performance	58,000		84,820	46.2%	83,540	-1.5%
	Non-English Speaking Program	5,222		8,520	63.2%	9,070	6.5%
	Total	11,083,115		11,525,235	4.0%	11,646,627	1.1%
	\$/ADM	8,098		8,494	4.9%	8,658	1.9%
	CARES - ESSER I	251,156					
	Dec 2020 Stimulus ESSER II	913,088					
	ARP ESSER III	2,050,665					
	Total ESSER \$/ADM	2,349					
6375	North Central Parke Con Sch Corp						
	Non-Virtual ADM	1,146		1,136	-0.9%	1,124	-1.0%
	Virtual ADM	14		12	-12.4%	12	-1.0%
	Total ADM	1,160		1,147	-1.0%	1,136	-1.0%
	Complexity Index	0.2386		0.2110	-11.6%	0.2110	0.0%
	Foundation	7,216,857		7,549,277	4.6%	7,575,676	0.3%
	Complexity	1,044,385		964,236	-7.7%	964,252	0.0%
	Total Basic Tuition Support	8,261,242		8,513,513	3.1%	8,539,928	0.3%
	Special Education	878,981		925,122	5.2%	988,688	6.9%
	Career & Tech Education	320,500		355,453	10.9%	387,862	9.1%
	Honors/ Academic Performance	29,700		41,940	41.2%	43,040	2.6%
	Non-English Speaking Program	1,696		768	-54.7%	768	0.0%
	Total	9,492,119		9,836,796	3.6%	9,960,286	1.3%
	\$/ADM	8,186		8,574	4.7%	8,770	2.3%
	CARES - ESSER I	458,718					
	Dec 2020 Stimulus ESSER II	1,392,896					
	ARP ESSER III	3,128,247					
	Total ESSER \$/ADM	4,295					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6445	Pike County School Corp						
	Non-Virtual ADM	1,502		1,457	-3.0%	1,419	-2.6%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	1,503		1,457	-3.0%	1,419	-2.6%
	Complexity Index	0.1655		0.1570	-5.1%	0.1570	0.0%
	Foundation	9,370,270		9,604,299	2.5%	9,479,637	-1.3%
	Complexity	939,014		911,359	-2.9%	896,415	-1.6%
	Total Basic Tuition Support	10,309,284		10,515,658	2.0%	10,376,052	-1.3%
	Special Education	1,182,868		1,252,989	5.9%	1,308,912	4.5%
	Career & Tech Education	439,640		520,190	18.3%	573,990	10.3%
	Honors/ Academic Performance	43,700		84,660	93.7%	95,040	12.3%
	Non-English Speaking Program	2,185		2,086	-4.5%	2,086	0.0%
	Total	11,977,677		12,375,583	3.3%	12,356,080	-0.2%
	\$/ADM	7,969		8,492	6.6%	8,708	2.6%
	CARES - ESSER I	278,847					
	Dec 2020 Stimulus ESSER II	852,775					
	ARP ESSER III	1,915,211					
	Total ESSER \$/ADM	2,027					
6460	M S D Boone Township						
	Non-Virtual ADM	994		979	-1.5%	957	-2.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	994		979	-1.5%	957	-2.3%
	Complexity Index	0.1158		0.1316	13.6%	0.1316	0.0%
	Foundation	6,194,473		6,450,095	4.1%	6,391,546	-0.9%
	Complexity	434,309		513,033	18.1%	506,616	-1.3%
	Total Basic Tuition Support	6,628,782		6,963,128	5.0%	6,898,162	-0.9%
	Special Education	749,865		784,014	4.6%	831,372	6.0%
	Career & Tech Education	318,590		404,876	27.1%	467,137	15.4%
	Honors/ Academic Performance	25,700		33,420	30.0%	36,640	9.6%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	7,722,937		8,185,438	6.0%	8,233,311	0.6%
	\$/ADM	7,773		8,363	7.6%	8,606	2.9%
	CARES - ESSER I	102,286					
	Dec 2020 Stimulus ESSER II	370,146					
	ARP ESSER III	831,294					
	Total ESSER \$/ADM	1,312					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6470	Duneland School Corporation						
	Non-Virtual ADM	5,601		5,600	0.0%	5,576	-0.4%
	Virtual ADM	116		103	-10.5%	103	-0.4%
	Total ADM	5,716		5,703	-0.2%	5,679	-0.4%
	Complexity Index	0.0807		0.0785	-2.7%	0.0785	0.0%
	Foundation	35,531,239		37,483,146	5.5%	37,840,558	1.0%
	Complexity	1,741,322		1,783,278	2.4%	1,793,992	0.6%
	Total Basic Tuition Support	37,272,561		39,266,424	5.3%	39,634,550	0.9%
	Special Education	3,749,829		3,904,171	4.1%	4,049,614	3.7%
	Career & Tech Education	921,350		1,035,371	12.4%	1,150,547	11.1%
	Honors/ Academic Performance	207,300		319,880	54.3%	320,600	0.2%
	Non-English Speaking Program	18,121		26,464	46.0%	28,332	7.1%
	Total	42,169,161		44,552,310	5.7%	45,183,643	1.4%
	\$/ADM	7,377		7,812	5.9%	7,956	1.8%
	CARES - ESSER I	409,792					
	Dec 2020 Stimulus ESSER II	1,692,892					
	ARP ESSER III	3,801,994					
	Total ESSER \$/ADM	1,033					
6510	East Porter County School Corp						
	Non-Virtual ADM	2,419		2,378	-1.7%	2,346	-1.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,419		2,378	-1.7%	2,346	-1.3%
	Complexity Index	0.0587		0.0495	-15.7%	0.0495	0.0%
	Foundation	15,079,348		15,672,799	3.9%	15,676,433	0.0%
	Complexity	535,916		468,900	-12.5%	467,384	-0.3%
	Total Basic Tuition Support	15,615,264		16,141,699	3.4%	16,143,817	0.0%
	Special Education	1,768,759		1,890,879	6.9%	2,026,959	7.2%
	Career & Tech Education	512,990		596,198	16.2%	662,147	11.1%
	Honors/ Academic Performance	106,800		128,180	20.0%	127,020	-0.9%
	Non-English Speaking Program	3,079		2,636	-14.4%	2,636	0.0%
	Total	18,006,892		18,759,592	4.2%	18,962,579	1.1%
	\$/ADM	7,445		7,888	5.9%	8,081	2.5%
	CARES - ESSER I	158,678					
	Dec 2020 Stimulus ESSER II	632,994					
	ARP ESSER III	1,421,615					
	Total ESSER \$/ADM	915					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
6520	Porter Township School Corp					
	Non-Virtual ADM	1,381	1,385	0.3%	1,386	0.1%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	<u>1,381</u>	<u>1,385</u>	0.3%	<u>1,386</u>	0.1%
	Complexity Index	0.0556	0.0552	-0.7%	0.0552	0.0%
	Foundation	8,610,068	9,123,954	6.0%	9,259,967	1.5%
	Complexity	<u>289,858</u>	<u>304,399</u>	5.0%	<u>307,861</u>	1.1%
	Total Basic Tuition Support	8,899,926	9,428,353	5.9%	9,567,828	1.5%
	Special Education	1,011,680	1,066,571	5.4%	1,133,899	6.3%
	Career & Tech Education	280,660	331,628	18.2%	388,983	17.3%
	Honors/ Academic Performance	54,700	115,400	111.0%	121,600	5.4%
	Non-English Speaking Program	<u>3,349</u>	<u>7,306</u>	118.2%	<u>7,856</u>	7.5%
	Total	<u>10,250,315</u>	<u>10,949,258</u>	6.8%	<u>11,220,166</u>	2.5%
	\$/ADM	7,422	7,908	6.5%	8,095	2.4%
	CARES - ESSER I	86,930				
	Dec 2020 Stimulus ESSER II	338,578				
	ARP ESSER III	760,399				
	Total ESSER \$/ADM	859				
6530	Union Township School Corp					
	Non-Virtual ADM	1,417	1,424	0.5%	1,419	-0.4%
	Virtual ADM	4	2	-43.0%	2	0.0%
	Total ADM	<u>1,421</u>	<u>1,426</u>	0.4%	<u>1,421</u>	-0.4%
	Complexity Index	0.0585	0.0610	4.3%	0.0610	0.0%
	Foundation	8,853,544	9,394,907	6.1%	9,488,962	1.0%
	Complexity	<u>313,703</u>	<u>346,444</u>	10.4%	<u>348,698</u>	0.7%
	Total Basic Tuition Support	9,167,247	9,741,351	6.3%	9,837,660	1.0%
	Special Education	919,888	997,863	8.5%	1,066,393	6.9%
	Career & Tech Education	186,040	201,680	8.4%	222,694	10.4%
	Honors/ Academic Performance	51,400	101,340	97.2%	103,620	2.2%
	Non-English Speaking Program	<u>3,973</u>	<u>3,622</u>	-8.8%	<u>3,622</u>	0.0%
	Total	<u>10,328,548</u>	<u>11,045,856</u>	6.9%	<u>11,233,989</u>	1.7%
	\$/ADM	7,271	7,746	6.5%	7,908	2.1%
	CARES - ESSER I	85,619				
	Dec 2020 Stimulus ESSER II	317,969				
	ARP ESSER III	714,114				
	Total ESSER \$/ADM	787				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6550	Portage Township Schools						
	Non-Virtual ADM	6,732		6,599	-2.0%	6,421	-2.7%
	Virtual ADM	1		2	94.5%	2	-2.6%
	Total ADM	6,733		6,601	-2.0%	6,423	-2.7%
	Complexity Index	0.1924		0.1901	-1.2%	0.1901	0.0%
	Foundation	41,979,320		43,495,833	3.6%	42,908,928	-1.3%
	Complexity	4,890,245		4,997,754	2.2%	4,913,197	-1.7%
	Total Basic Tuition Support	46,869,565		48,493,587	3.5%	47,822,125	-1.4%
	Special Education	5,656,650		6,109,731	8.0%	6,519,570	6.7%
	Career & Tech Education	1,579,450		1,778,229	12.6%	1,934,083	8.8%
	Honors/ Academic Performance	158,000		306,600	94.1%	304,260	-0.8%
	Non-English Speaking Program	82,233		95,810	16.5%	98,332	2.6%
	Total	54,345,898		56,783,957	4.5%	56,678,370	-0.2%
	\$/ADM	8,072		8,603	6.6%	8,825	2.6%
	CARES - ESSER I	1,097,945					
	Dec 2020 Stimulus ESSER II	5,039,577					
	ARP ESSER III	11,318,175					
	Total ESSER \$/ADM	2,593					
6560	Valparaiso Community Schools						
	Non-Virtual ADM	6,398		6,406	0.1%	6,415	0.1%
	Virtual ADM	3		2	-20.2%	2	0.5%
	Total ADM	6,401		6,408	0.1%	6,417	0.1%
	Complexity Index	0.0911		0.0920	1.0%	0.0920	0.0%
	Foundation	39,905,373		42,226,385	5.8%	42,872,373	1.5%
	Complexity	2,201,165		2,348,128	6.7%	2,375,771	1.2%
	Total Basic Tuition Support	42,106,538		44,574,513	5.9%	45,248,144	1.5%
	Special Education	5,065,667		5,564,978	9.9%	5,995,322	7.7%
	Career & Tech Education	773,540		973,608	25.9%	1,133,867	16.5%
	Honors/ Academic Performance	292,500		297,260	1.6%	294,100	-1.1%
	Non-English Speaking Program	44,679		53,862	20.6%	54,744	1.6%
	Total	48,282,924		51,464,221	6.6%	52,726,177	2.5%
	\$/ADM	7,544		8,031	6.5%	8,216	2.3%
	CARES - ESSER I	479,222					
	Dec 2020 Stimulus ESSER II	1,982,755					
	ARP ESSER III	4,452,986					
	Total ESSER \$/ADM	1,080					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6590	M S D Mount Vernon						
	Non-Virtual ADM	2,036		2,045	0.5%	2,028	-0.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,036		2,045	0.5%	2,028	-0.8%
	Complexity Index	0.1935		0.1941	0.3%	0.1941	0.0%
	Foundation	12,694,741		13,479,449	6.2%	13,551,907	0.5%
	Complexity	1,487,250		1,581,329	6.3%	1,584,321	0.2%
	Total Basic Tuition Support	14,181,991		15,060,778	6.2%	15,136,228	0.5%
	Special Education	1,991,370		2,129,376	6.9%	2,271,394	6.7%
	Career & Tech Education	225,470		281,194	24.7%	325,327	15.7%
	Honors/ Academic Performance	31,600		70,160	122.0%	72,460	3.3%
	Non-English Speaking Program	2,498		9,890	296.0%	10,440	5.6%
	Total	16,432,929		17,551,398	6.8%	17,815,849	1.5%
	\$/ADM	8,071		8,581	6.3%	8,783	2.4%
	CARES - ESSER I	271,823					
	Dec 2020 Stimulus ESSER II	1,114,481					
	ARP ESSER III	2,502,966					
	Total ESSER \$/ADM	1,910					
6600	M S D North Posey Co Schools						
	Non-Virtual ADM	1,378		1,365	-0.9%	1,346	-1.4%
	Virtual ADM	7		5	-24.1%	5	-1.4%
	Total ADM	1,385		1,370	-1.1%	1,351	-1.4%
	Complexity Index	0.1123		0.0827	-26.4%	0.0827	0.0%
	Foundation	8,627,774		9,024,444	4.6%	9,021,756	0.0%
	Complexity	587,033		451,315	-23.1%	449,616	-0.4%
	Total Basic Tuition Support	9,214,807		9,475,759	2.8%	9,471,372	0.0%
	Special Education	874,005		912,946	4.5%	934,150	2.3%
	Career & Tech Education	357,290		407,086	13.9%	429,956	5.6%
	Honors/ Academic Performance	73,000		113,960	56.1%	106,800	-6.3%
	Non-English Speaking Program	1,696		934	-44.9%	934	0.0%
	Total	10,520,798		10,910,685	3.7%	10,943,212	0.3%
	\$/ADM	7,598		7,963	4.8%	8,100	1.7%
	CARES - ESSER I	104,877					
	Dec 2020 Stimulus ESSER II	383,364					
	ARP ESSER III	860,981					
	Total ESSER \$/ADM	974					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6620 Eastern Pulaski Com Sch Corp					
Non-Virtual ADM	1,115	1,086	-2.6%	1,060	-2.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,115	1,086	-2.6%	1,060	-2.4%
Complexity Index	0.1445	0.1340	-7.3%	0.1340	0.0%
Foundation	6,948,908	7,157,070	3.0%	7,081,592	-1.1%
Complexity	607,949	579,646	-4.7%	571,551	-1.4%
Total Basic Tuition Support	7,556,857	7,736,716	2.4%	7,653,143	-1.1%
Special Education	600,291	602,646	0.4%	615,398	2.1%
Career & Tech Education	185,480	186,191	0.4%	192,966	3.6%
Honors/ Academic Performance	51,400	89,220	73.6%	89,100	-0.1%
Non-English Speaking Program	2,143	3,902	82.1%	4,452	14.1%
Total	8,396,171	8,618,675	2.7%	8,555,059	-0.7%
\$/ADM	7,534	7,936	5.3%	8,071	1.7%
CARES - ESSER I	195,046				
Dec 2020 Stimulus ESSER II	685,614				
ARP ESSER III	1,539,793				
Total ESSER \$/ADM	2,172				
6630 West Central School Corp					
Non-Virtual ADM	637	622	-2.3%	604	-2.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	637	622	-2.3%	604	-2.9%
Complexity Index	0.2018	0.1714	-15.1%	0.1714	0.0%
Foundation	3,969,014	4,098,980	3.3%	4,033,319	-1.6%
Complexity	484,940	424,633	-12.4%	416,378	-1.9%
Total Basic Tuition Support	4,453,954	4,523,613	1.6%	4,449,697	-1.6%
Special Education	431,160	433,945	0.6%	448,693	3.4%
Career & Tech Education	237,870	247,506	4.1%	250,309	1.1%
Honors/ Academic Performance	17,600	40,180	128.3%	45,000	12.0%
Non-English Speaking Program	6,251	6,974	11.6%	7,358	5.5%
Total	5,146,835	5,252,218	2.0%	5,201,057	-1.0%
\$/ADM	8,085	8,444	4.4%	8,615	2.0%
CARES - ESSER I	108,938				
Dec 2020 Stimulus ESSER II	396,826				
ARP ESSER III	891,215				
Total ESSER \$/ADM	2,195				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6705	South Putnam Community Schools						
	Non-Virtual ADM	1,079		1,076	-0.3%	1,066	-1.0%
	Virtual ADM	2		1	-33.7%	1	-1.0%
	Total ADM	1,081		1,077	-0.3%	1,067	-1.0%
	Complexity Index	0.1091		0.1034	-5.2%	0.1034	0.0%
	Foundation	6,736,264		7,095,722	5.3%	7,124,567	0.4%
	Complexity	445,053		443,506	-0.3%	443,766	0.1%
	Total Basic Tuition Support	7,181,317		7,539,228	5.0%	7,568,333	0.4%
	Special Education	823,500		885,494	7.5%	951,113	7.4%
	Career & Tech Education	280,970		313,206	11.5%	344,993	10.1%
	Honors/ Academic Performance	23,100		73,380	217.7%	80,520	9.7%
	Non-English Speaking Program	2,724		2,636	-3.2%	2,636	0.0%
	Total	8,311,611		8,813,944	6.0%	8,947,595	1.5%
	\$/ADM	7,692		8,185	6.4%	8,389	2.5%
	CARES - ESSER I	130,310					
	Dec 2020 Stimulus ESSER II	502,607					
	ARP ESSER III	1,128,785					
	Total ESSER \$/ADM	1,630					
6715	North Putnam Community Schools						
	Non-Virtual ADM	1,294		1,282	-0.9%	1,268	-1.1%
	Virtual ADM	20		17	-15.9%	17	-1.1%
	Total ADM	1,314		1,299	-1.1%	1,285	-1.1%
	Complexity Index	0.1222		0.1219	-0.2%	0.1219	0.0%
	Foundation	8,174,085		8,545,492	4.5%	8,567,713	0.3%
	Complexity	606,161		630,829	4.1%	630,279	-0.1%
	Total Basic Tuition Support	8,780,246		9,176,321	4.5%	9,197,992	0.2%
	Special Education	1,141,717		1,149,131	0.6%	1,160,533	1.0%
	Career & Tech Education	313,070		354,920	13.4%	376,715	6.1%
	Honors/ Academic Performance	52,600		85,000	61.6%	86,300	1.5%
	Non-English Speaking Program	624		-	-100.0%	-	0.0%
	Total	10,288,257		10,765,372	4.6%	10,821,540	0.5%
	\$/ADM	7,830		8,286	5.8%	8,422	1.6%
	CARES - ESSER I	207,913					
	Dec 2020 Stimulus ESSER II	740,976					
	ARP ESSER III	1,664,127					
	Total ESSER \$/ADM	1,989					

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6750 Cloverdale Community Schools					
Non-Virtual ADM	951	949	-0.2%	953	0.5%
Virtual ADM	749	808	8.0%	916	13.3%
Total ADM	1,699	1,757	3.4%	1,869	6.4%
Complexity Index	0.2252	0.1576	-30.0%	0.1576	0.0%
Foundation	9,893,231	10,779,062	9.0%	11,569,904	7.3%
Complexity	1,444,371	1,102,838	-23.6%	1,185,375	7.5%
Total Basic Tuition Support	11,337,602	11,881,900	4.8%	12,755,279	7.4%
Special Education	1,044,525	1,099,722	5.3%	1,190,071	8.2%
Career & Tech Education	221,850	210,301	-5.2%	221,608	5.4%
Honors/ Academic Performance	17,300	38,700	123.7%	46,100	19.1%
Non-English Speaking Program	937	1,152	23.0%	1,152	0.0%
Total	12,622,214	13,231,775	4.8%	14,214,210	7.4%
\$/ADM	7,429	7,531	1.4%	7,605	1.0%
CARES - ESSER I	199,108				
Dec 2020 Stimulus ESSER II	758,486				
ARP ESSER III	1,703,452				
Total ESSER \$/ADM	1,566				
6755 Greencastle Community Sch Corp					
Non-Virtual ADM	1,725	1,692	-1.9%	1,666	-1.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,725	1,692	-1.9%	1,666	-1.5%
Complexity Index	0.1796	0.1803	0.4%	0.1803	0.0%
Foundation	10,755,375	11,151,137	3.7%	11,132,283	-0.2%
Complexity	1,169,532	1,215,169	3.9%	1,208,922	-0.5%
Total Basic Tuition Support	11,924,907	12,366,306	3.7%	12,341,205	-0.2%
Special Education	1,472,615	1,621,237	10.1%	1,741,119	7.4%
Career & Tech Education	262,550	314,743	19.9%	362,337	15.1%
Honors/ Academic Performance	34,900	47,980	37.5%	51,220	6.8%
Non-English Speaking Program	6,520	8,022	23.0%	8,572	6.9%
Total	13,701,492	14,358,288	4.8%	14,504,453	1.0%
\$/ADM	7,943	8,485	6.8%	8,705	2.6%
CARES - ESSER I	241,311				
Dec 2020 Stimulus ESSER II	1,054,090				
ARP ESSER III	2,367,336				
Total ESSER \$/ADM	2,123				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6795	Union School Corporation						
	Non-Virtual ADM	226		206	-8.7%	198	-4.0%
	Virtual ADM	7,381		7,733	4.8%	8,422	8.9%
	Total ADM	7,607		7,940	4.4%	8,620	8.6%
	Complexity Index	0.3223		0.3241	0.6%	0.3241	0.0%
	Foundation	40,523,916		44,677,838	10.3%	49,152,679	10.0%
	Complexity	9,254,677		10,249,176	10.7%	11,242,560	9.7%
	Total Basic Tuition Support	49,778,593		54,927,014	10.3%	60,395,239	10.0%
	Special Education	6,058,969		6,678,724	10.2%	7,273,261	8.9%
	Career & Tech Education	955,840		1,238,255	29.5%	1,453,211	17.4%
	Honors/ Academic Performance	36,100		244,200	576.5%	293,300	20.1%
	Non-English Speaking Program	43,082		67,488	56.7%	72,158	6.9%
	Total	56,872,584		63,155,681	11.0%	69,487,169	10.0%
	\$/ADM	7,477		7,954	6.4%	8,061	1.3%
	CARES - ESSER I	110,398					
	Dec 2020 Stimulus ESSER II	402,683					
	ARP ESSER III	904,370					
	Total ESSER \$/ADM	186					
6805	Randolph Southern School Corp						
	Non-Virtual ADM	463		460	-0.6%	447	-2.7%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	463		460	-0.7%	447	-2.7%
	Complexity Index	0.1836		0.2042	11.2%	0.2042	0.0%
	Foundation	2,886,338		3,028,797	4.9%	2,989,147	-1.3%
	Complexity	320,900		373,811	16.5%	367,637	-1.7%
	Total Basic Tuition Support	3,207,238		3,402,608	6.1%	3,356,784	-1.3%
	Special Education	387,681		423,447	9.2%	460,185	8.7%
	Career & Tech Education	58,910		64,680	9.8%	64,466	-0.3%
	Honors/ Academic Performance	14,700		18,900	28.6%	18,160	-3.9%
	Non-English Speaking Program	2,902		5,988	106.3%	6,538	9.2%
	Total	3,671,431		3,915,623	6.7%	3,906,133	-0.2%
	\$/ADM	7,930		8,520	7.4%	8,731	2.5%
	CARES - ESSER I	132,071					
	Dec 2020 Stimulus ESSER II	470,396					
	ARP ESSER III	1,056,444					
	Total ESSER \$/ADM	3,583					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
6820 Monroe Central School Corp					
Non-Virtual ADM	1,063	1,062	-0.1%	1,062	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,063	1,062	-0.1%	1,062	0.0%
Complexity Index	0.2024	0.2017	-0.3%	0.2017	0.0%
Foundation	6,624,688	6,996,768	5.6%	7,094,186	1.4%
Complexity	811,814	852,958	5.1%	861,836	1.0%
Total Basic Tuition Support	7,436,502	7,849,726	5.6%	7,956,022	1.4%
Special Education	717,784	789,859	10.0%	839,645	6.3%
Career & Tech Education	231,820	224,727	-3.1%	221,118	-1.6%
Honors/ Academic Performance	51,400	77,440	50.7%	78,280	1.1%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	8,437,506	8,941,752	6.0%	9,095,065	1.7%
\$/ADM	7,941	8,422	6.1%	8,565	1.7%
CARES - ESSER I	171,545				
Dec 2020 Stimulus ESSER II	562,683				
ARP ESSER III	1,263,705				
Total ESSER \$/ADM	1,880				
6825 Randolph Central School Corp					
Non-Virtual ADM	1,321	1,287	-2.6%	1,257	-2.3%
Virtual ADM	17	16	-5.8%	15	-2.3%
Total ADM	1,337	1,302	-2.6%	1,272	-2.3%
Complexity Index	0.1705	0.1616	-5.2%	0.1616	0.0%
Foundation	8,320,764	8,565,243	2.9%	8,483,783	-1.0%
Complexity	860,547	838,075	-2.6%	827,231	-1.3%
Total Basic Tuition Support	9,181,311	9,403,318	2.4%	9,311,014	-1.0%
Special Education	1,291,204	1,381,923	7.0%	1,504,593	8.9%
Career & Tech Education	280,380	287,095	2.4%	304,503	6.1%
Honors/ Academic Performance	35,700	86,400	142.0%	90,040	4.2%
Non-English Speaking Program	4,463	7,306	63.7%	7,856	7.5%
Total	10,793,058	11,166,042	3.5%	11,218,006	0.5%
\$/ADM	8,073	8,576	6.2%	8,818	2.8%
CARES - ESSER I	369,579				
Dec 2020 Stimulus ESSER II	1,350,324				
ARP ESSER III	3,032,635				
Total ESSER \$/ADM	3,555				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6835	Randolph Eastern School Corp						
	Non-Virtual ADM	843		855	1.5%	854	-0.1%
	Virtual ADM	2		2	-0.5%	2	-0.5%
	Total ADM	845		857	1.5%	856	-0.1%
	Complexity Index	0.2362		0.2500	5.8%	0.2500	0.0%
	Foundation	5,266,705		5,648,068	7.2%	5,717,620	1.2%
	Complexity	753,452		853,721	13.3%	861,236	0.9%
	Total Basic Tuition Support	6,020,157		6,501,789	8.0%	6,578,856	1.2%
	Special Education	529,880		576,349	8.8%	627,272	8.8%
	Career & Tech Education	202,070		249,475	23.5%	283,958	13.8%
	Honors/ Academic Performance	4,400		24,760	462.7%	25,000	1.0%
	Non-English Speaking Program	63,422		88,304	39.2%	93,036	5.4%
	Total	6,819,929		7,440,677	9.1%	7,608,122	2.3%
	\$/ADM	8,071		8,679	7.5%	8,887	2.4%
	CARES - ESSER I	241,795					
	Dec 2020 Stimulus ESSER II	908,957					
	ARP ESSER III	2,041,389					
	Total ESSER \$/ADM	3,778					
6865	South Ripley Com Sch Corp						
	Non-Virtual ADM	1,042		1,022	-1.8%	1,001	-2.1%
	Virtual ADM	13		11	-17.2%	11	-2.1%
	Total ADM	1,055		1,033	-2.0%	1,011	-2.1%
	Complexity Index	0.1905		0.1961	2.9%	0.1961	0.0%
	Foundation	6,562,650		6,797,350	3.6%	6,744,864	-0.8%
	Complexity	758,333		806,908	6.4%	797,901	-1.1%
	Total Basic Tuition Support	7,320,983		7,604,258	3.9%	7,542,765	-0.8%
	Special Education	880,892		939,332	6.6%	987,028	5.1%
	Career & Tech Education	252,100		252,172	0.0%	258,553	2.5%
	Honors/ Academic Performance	40,400		77,120	90.9%	80,900	4.9%
	Non-English Speaking Program	2,902		934	-67.8%	934	0.0%
	Total	8,497,277		8,873,816	4.4%	8,870,180	0.0%
	\$/ADM	8,058		8,590	6.6%	8,772	2.1%
	CARES - ESSER I	227,064					
	Dec 2020 Stimulus ESSER II	824,203					
	ARP ESSER III	1,851,043					
	Total ESSER \$/ADM	2,752					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
6895	Batesville Community Sch Corp					
	Non-Virtual ADM	2,174	2,170	-0.2%	2,161	-0.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>2,174</u>	<u>2,170</u>	-0.2%	<u>2,161</u>	-0.4%
	Complexity Index	0.0784	0.0626	-20.2%	0.0626	0.0%
	Foundation	13,553,892	14,298,520	5.5%	14,434,368	1.0%
	Complexity	<u>643,370</u>	<u>541,001</u>	-15.9%	<u>544,232</u>	0.6%
	Total Basic Tuition Support	14,197,262	14,839,521	4.5%	14,978,600	0.9%
	Special Education	1,220,630	1,274,629	4.4%	1,308,398	2.6%
	Career & Tech Education	487,210	479,329	-1.6%	492,501	2.7%
	Honors/ Academic Performance	84,700	142,140	67.8%	149,100	4.9%
	Non-English Speaking Program	<u>14,864</u>	<u>18,390</u>	23.7%	<u>19,158</u>	4.2%
	Total	<u>16,004,666</u>	<u>16,754,009</u>	4.7%	<u>16,947,757</u>	1.2%
	\$/ADM	7,362	7,722	4.9%	7,844	1.6%
	CARES - ESSER I	159,770				
	Dec 2020 Stimulus ESSER II	671,268				
	ARP ESSER III	1,507,573				
	Total ESSER \$/ADM	1,076				
6900	Jac-Cen-Del Community Sch Corp					
	Non-Virtual ADM	755	732	-3.0%	715	-2.3%
	Virtual ADM	<u>13</u>	<u>3</u>	-76.6%	<u>3</u>	-2.0%
	Total ADM	767	735	-4.2%	718	-2.3%
	Complexity Index	0.1514	0.1609	6.3%	0.1609	0.0%
	Foundation	4,770,608	4,839,732	1.4%	4,793,681	-1.0%
	Complexity	<u>438,376</u>	<u>470,933</u>	7.4%	<u>464,838</u>	-1.3%
	Total Basic Tuition Support	5,208,984	5,310,665	2.0%	5,258,519	-1.0%
	Special Education	600,585	633,847	5.5%	672,274	6.1%
	Career & Tech Education	270,570	304,039	12.4%	332,215	9.3%
	Honors/ Academic Performance	37,900	54,560	44.0%	55,160	1.1%
	Non-English Speaking Program	<u>1,696</u>	<u>384</u>	-77.4%	<u>384</u>	0.0%
	Total	<u>6,119,735</u>	<u>6,303,495</u>	3.0%	<u>6,318,552</u>	0.2%
	\$/ADM	7,979	8,578	7.5%	8,801	2.6%
	CARES - ESSER I	191,655				
	Dec 2020 Stimulus ESSER II	716,507				
	ARP ESSER III	1,609,173				
	Total ESSER \$/ADM	3,282				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
6910	Milan Community Schools						
	Non-Virtual ADM	1,008		984	-2.4%	957	-2.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,008		984	-2.4%	957	-2.7%
	Complexity Index	0.1702		0.1294	-24.0%	0.1294	0.0%
	Foundation	6,285,690		6,485,252	3.2%	6,396,890	-1.4%
	Complexity	647,733		507,208	-21.7%	498,567	-1.7%
	Total Basic Tuition Support	6,933,423		6,992,460	0.9%	6,895,457	-1.4%
	Special Education	753,718		797,378	5.8%	831,352	4.3%
	Career & Tech Education	231,660		275,417	18.9%	310,236	12.6%
	Honors/ Academic Performance	19,500		44,820	129.8%	47,560	6.1%
	Non-English Speaking Program	447		1,536	243.6%	1,536	0.0%
	Total	7,938,748		8,111,611	2.2%	8,086,141	-0.3%
	\$/ADM	7,875		8,243	4.7%	8,445	2.5%
	CARES - ESSER I	113,880					
	Dec 2020 Stimulus ESSER II	418,071					
	ARP ESSER III	938,927					
	Total ESSER \$/ADM	1,459					
6995	Rush County Schools						
	Non-Virtual ADM	1,870		1,845	-1.3%	1,802	-2.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,870		1,845	-1.3%	1,802	-2.3%
	Complexity Index	0.1705		0.1663	-2.5%	0.1663	0.0%
	Foundation	11,659,451		12,159,275	4.3%	12,040,264	-1.0%
	Complexity	1,203,607		1,222,145	1.5%	1,205,991	-1.3%
	Total Basic Tuition Support	12,863,058		13,381,420	4.0%	13,246,255	-1.0%
	Special Education	1,406,963		1,486,564	5.7%	1,599,101	7.6%
	Career & Tech Education	407,390		471,710	15.8%	543,647	15.3%
	Honors/ Academic Performance	35,600		129,700	264.3%	137,020	5.6%
	Non-English Speaking Program	4,910		5,272	7.4%	5,272	0.0%
	Total	14,717,921		15,474,666	5.1%	15,531,295	0.4%
	\$/ADM	7,871		8,387	6.6%	8,618	2.8%
	CARES - ESSER I	327,409					
	Dec 2020 Stimulus ESSER II	1,312,332					
	ARP ESSER III	2,947,312					
	Total ESSER \$/ADM	2,453					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7150 John Glenn School Corporation					
Non-Virtual ADM	1,947	1,956	0.5%	1,956	0.0%
Virtual ADM	2	-	-100.0%	-	0.0%
Total ADM	1,949	1,956	0.4%	1,956	0.0%
Complexity Index	0.1155	0.1254	8.6%	0.1254	0.0%
Foundation	12,148,025	12,889,810	6.1%	13,068,738	1.4%
Complexity	849,603	976,946	15.0%	987,070	1.0%
Total Basic Tuition Support	12,997,628	13,866,756	6.7%	14,055,808	1.4%
Special Education	1,050,810	1,082,384	3.0%	1,139,460	5.3%
Career & Tech Education	442,930	498,352	12.5%	541,412	8.6%
Honors/ Academic Performance	33,400	42,400	26.9%	42,400	0.0%
Non-English Speaking Program	2,632	6,206	135.8%	6,756	8.9%
Total	14,527,400	15,496,098	6.7%	15,785,836	1.9%
\$/ADM	7,455	7,922	6.3%	8,070	1.9%
CARES - ESSER I	188,291				
Dec 2020 Stimulus ESSER II	633,656				
ARP ESSER III	1,423,102				
Total ESSER \$/ADM	1,152				
7175 Penn-Harris-Madison Sch Corp					
Non-Virtual ADM	10,951	10,877	-0.7%	10,812	-0.6%
Virtual ADM	149	160	7.9%	159	-0.6%
Total ADM	11,099	11,037	-0.6%	10,972	-0.6%
Complexity Index	0.0798	0.0718	-10.0%	0.0718	0.0%
Foundation	69,064,471	72,574,234	5.1%	73,142,405	0.8%
Complexity	3,343,627	3,156,308	-5.6%	3,169,948	0.4%
Total Basic Tuition Support	72,408,098	75,730,542	4.6%	76,312,353	0.8%
Special Education	5,883,899	6,085,123	3.4%	6,365,499	4.6%
Career & Tech Education	2,071,890	2,077,374	0.3%	2,099,567	1.1%
Honors/ Academic Performance	409,900	674,560	64.6%	742,000	10.0%
Non-English Speaking Program	89,712	126,880	41.4%	131,394	3.6%
Total	80,863,499	84,694,479	4.7%	85,650,813	1.1%
\$/ADM	7,286	7,674	5.3%	7,807	1.7%
CARES - ESSER I	768,594				
Dec 2020 Stimulus ESSER II	2,701,857				
ARP ESSER III	6,067,986				
Total ESSER \$/ADM	859				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7200	School City of Mishawaka					
	Non-Virtual ADM	4,966	4,970	0.1%	4,900	-1.4%
	Virtual ADM	25	11	-55.8%	11	-1.4%
	Total ADM	4,991	4,980	-0.2%	4,911	-1.4%
	Complexity Index	0.2957	0.2635	-10.9%	0.2635	0.0%
	Foundation	31,095,223	32,810,581	5.5%	32,798,041	0.0%
	Complexity	5,571,169	5,227,103	-6.2%	5,206,971	-0.4%
	Total Basic Tuition Support	36,666,392	38,037,684	3.7%	38,005,012	-0.1%
	Special Education	3,989,461	4,170,683	4.5%	4,410,668	5.8%
	Career & Tech Education	1,370,630	1,621,320	18.3%	1,869,365	15.3%
	Honors/ Academic Performance	66,500	168,200	152.9%	172,920	2.8%
	Non-English Speaking Program	36,824	48,424	31.5%	49,410	2.0%
	Total	42,129,807	44,046,311	4.5%	44,507,375	1.0%
	\$/ADM	8,441	8,844	4.8%	9,063	2.5%
	CARES - ESSER I	1,125,976				
	Dec 2020 Stimulus ESSER II	4,520,147				
	ARP ESSER III	10,151,607				
	Total ESSER \$/ADM	3,165				
7205	South Bend Community Sch Corp					
	Non-Virtual ADM	14,188	13,576	-4.3%	12,886	-5.1%
	Virtual ADM	377	361	-4.3%	342	-5.1%
	Total ADM	14,565	13,937	-4.3%	13,228	-5.1%
	Complexity Index	0.3669	0.3444	-6.1%	0.3444	0.0%
	Foundation	90,460,715	91,489,448	1.1%	88,032,608	-3.8%
	Complexity	20,173,371	19,118,334	-5.2%	18,332,178	-4.1%
	Total Basic Tuition Support	110,634,086	110,607,782	0.0%	106,364,786	-3.8%
	Special Education	12,490,204	12,843,633	2.8%	13,312,192	3.6%
	Career & Tech Education	2,011,670	2,001,661	-0.5%	2,074,179	3.6%
	Honors/ Academic Performance	295,900	359,660	21.5%	353,020	-1.8%
	Non-English Speaking Program	605,412	770,108	27.2%	802,526	4.2%
	Total	126,037,272	126,582,844	0.4%	122,906,703	-2.9%
	\$/ADM	8,653	9,082	5.0%	9,291	2.3%
	CARES - ESSER I	5,394,242				
	Dec 2020 Stimulus ESSER II	26,420,196				
	ARP ESSER III	59,336,007				
	Total ESSER \$/ADM	6,258				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7215	Union-North United School Corp						
	Non-Virtual ADM	1,231		1,260	2.3%	1,270	0.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,231		1,260	2.3%	1,270	0.8%
	Complexity Index	0.1587		0.1187	-25.2%	0.1187	0.0%
	Foundation	7,677,560		8,300,797	8.1%	8,485,138	2.2%
	Complexity	737,698		595,516	-19.3%	606,634	1.9%
	Total Basic Tuition Support	8,415,258		8,896,313	5.7%	9,091,772	2.2%
	Special Education	667,726		683,381	2.3%	691,095	1.1%
	Career & Tech Education	263,920		330,902	25.4%	387,070	17.0%
	Honors/ Academic Performance	1,100		17,660	1505.5%	29,300	65.9%
	Non-English Speaking Program	2,320		5,874	153.2%	6,258	6.5%
	Total	9,350,324		9,934,130	6.2%	10,205,495	2.7%
	\$/ADM	7,593		7,887	3.9%	8,036	1.9%
	CARES - ESSER I	176,816					
	Dec 2020 Stimulus ESSER II	669,075					
	ARP ESSER III	1,502,647					
	Total ESSER \$/ADM	1,907					
7230	Scott County School District 1						
	Non-Virtual ADM	1,164		1,179	1.3%	1,190	0.9%
	Virtual ADM	100		96	-4.5%	96	0.9%
	Total ADM	1,264		1,274	0.8%	1,286	0.9%
	Complexity Index	0.2421		0.1830	-24.4%	0.1830	0.0%
	Foundation	7,787,515		8,302,503	6.6%	8,496,984	2.3%
	Complexity	1,155,208		928,748	-19.6%	947,204	2.0%
	Total Basic Tuition Support	8,942,723		9,231,251	3.2%	9,444,188	2.3%
	Special Education	893,772		957,390	7.1%	1,022,415	6.8%
	Career & Tech Education	159,550		161,701	1.3%	171,877	6.3%
	Honors/ Academic Performance	26,500		61,540	132.2%	62,120	0.9%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	10,022,545		10,411,882	3.9%	10,700,600	2.8%
	\$/ADM	7,929		8,171	3.1%	8,319	1.8%
	CARES - ESSER I	408,001					
	Dec 2020 Stimulus ESSER II	1,399,351					
	ARP ESSER III	3,142,743					
	Total ESSER \$/ADM	3,916					

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7255	Scott County School District 2						
	Non-Virtual ADM	2,512		2,481	-1.2%	2,444	-1.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	2,512		2,481	-1.2%	2,444	-1.5%
	Complexity Index	0.1973		0.1657	-16.0%	0.1657	0.0%
	Foundation	15,662,321		16,347,978	4.4%	16,331,437	-0.1%
	Complexity	1,870,962		1,637,229	-12.5%	1,629,917	-0.4%
	Total Basic Tuition Support	17,533,283		17,985,207	2.6%	17,961,354	-0.1%
	Special Education	1,788,853		1,945,992	8.8%	2,094,596	7.6%
	Career & Tech Education	610,060		752,814	23.4%	885,707	17.7%
	Honors/ Academic Performance	59,100		162,340	174.7%	178,680	10.1%
	Non-English Speaking Program	5,846		4,390	-24.9%	4,390	0.0%
	Total	19,997,142		20,850,743	4.3%	21,124,727	1.3%
	\$/ADM	7,961		8,405	5.6%	8,642	2.8%
	CARES - ESSER I	497,006					
	Dec 2020 Stimulus ESSER II	2,032,489					
	ARP ESSER III	4,564,680					
	Total ESSER \$/ADM	2,824					
7285	Shelby Eastern Schools						
	Non-Virtual ADM	1,176		1,181	0.4%	1,185	0.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,176		1,181	0.4%	1,185	0.4%
	Complexity Index	0.1407		0.1246	-11.4%	0.1246	0.0%
	Foundation	7,332,360		7,781,209	6.1%	7,918,421	1.8%
	Complexity	624,621		585,988	-6.2%	594,255	1.4%
	Total Basic Tuition Support	7,956,981		8,367,197	5.2%	8,512,676	1.7%
	Special Education	840,887		876,471	4.2%	925,736	5.6%
	Career & Tech Education	252,550		275,413	9.1%	300,945	9.3%
	Honors/ Academic Performance	42,200		63,400	50.2%	65,760	3.7%
	Non-English Speaking Program	1,831		3,622	97.9%	3,622	0.0%
	Total	9,094,449		9,586,103	5.4%	9,808,739	2.3%
	\$/ADM	7,733		8,119	5.0%	8,276	1.9%
	CARES - ESSER I	93,248					
	Dec 2020 Stimulus ESSER II	365,076					
	ARP ESSER III	819,908					
	Total ESSER \$/ADM	1,087					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7350	Northwestern Con School Corp					
	Non-Virtual ADM	1,326	1,318	-0.6%	1,298	-1.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,326</u>	<u>1,318</u>	-0.6%	<u>1,298</u>	-1.5%
	Complexity Index	0.1044	0.0848	-18.8%	0.0848	0.0%
	Foundation	8,267,610	8,686,773	5.1%	8,674,811	-0.1%
	Complexity	<u>522,589</u>	<u>445,227</u>	-14.8%	<u>443,076</u>	-0.5%
	Total Basic Tuition Support	8,790,199	9,132,000	3.9%	9,117,887	-0.2%
	Special Education	942,707	1,024,249	8.6%	1,102,699	7.7%
	Career & Tech Education	272,880	295,361	8.2%	311,089	5.3%
	Honors/ Academic Performance	52,800	100,740	90.8%	117,560	16.7%
	Non-English Speaking Program	<u>5,265</u>	<u>5,656</u>	7.4%	<u>5,656</u>	0.0%
	Total	<u>10,063,851</u>	<u>10,558,006</u>	4.9%	<u>10,654,891</u>	0.9%
	\$/ADM	7,590	8,010	5.5%	8,206	2.5%
	CARES - ESSER I	175,176				
	Dec 2020 Stimulus ESSER II	662,498				
	ARP ESSER III	1,487,876				
	Total ESSER \$/ADM	1,754				
7360	Southwestern Con Sch Shelby Co					
	Non-Virtual ADM	582	576	-0.9%	573	-0.7%
	Virtual ADM	<u>1</u>	<u>1</u>	98.0%	<u>1</u>	0.0%
	Total ADM	582	577	-0.8%	574	-0.7%
	Complexity Index	0.1154	0.1358	17.7%	0.1358	0.0%
	Foundation	3,628,303	3,804,417	4.9%	3,831,095	0.7%
	Complexity	<u>253,542</u>	<u>312,337</u>	23.2%	<u>313,438</u>	0.4%
	Total Basic Tuition Support	3,881,845	4,116,754	6.1%	4,144,533	0.7%
	Special Education	346,075	367,595	6.2%	390,421	6.2%
	Career & Tech Education	102,300	122,912	20.1%	139,993	13.9%
	Honors/ Academic Performance	24,200	38,560	59.3%	38,940	1.0%
	Non-English Speaking Program	<u>1,518</u>	<u>2,802</u>	84.5%	<u>2,802</u>	0.0%
	Total	<u>4,355,938</u>	<u>4,648,623</u>	6.7%	<u>4,716,689</u>	1.5%
	\$/ADM	7,484	8,050	7.6%	8,223	2.1%
	CARES - ESSER I	83,258				
	Dec 2020 Stimulus ESSER II	293,828				
	ARP ESSER III	659,896				
	Total ESSER \$/ADM	1,782				

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7365	Shelbyville Central Schools					
	Non-Virtual ADM	3,670	3,669	0.0%	3,647	-0.6%
	Virtual ADM	23	25	7.9%	25	-0.6%
	Total ADM	3,693	3,694	0.0%	3,672	-0.6%
	Complexity Index	0.1708	0.1606	-6.0%	0.1606	0.0%
	Foundation	23,004,345	24,315,956	5.7%	24,507,838	0.8%
	Complexity	2,381,135	2,362,653	-0.8%	2,373,023	0.4%
	Total Basic Tuition Support	25,385,480	26,678,609	5.1%	26,880,861	0.8%
	Special Education	3,129,153	3,379,894	8.0%	3,601,806	6.6%
	Career & Tech Education	759,880	902,197	18.7%	1,031,452	14.3%
	Honors/ Academic Performance	96,200	186,700	94.1%	197,500	5.8%
	Non-English Speaking Program	101,120	128,344	26.9%	131,924	2.8%
	Total	29,471,833	31,275,744	6.1%	31,843,543	1.8%
	\$/ADM	7,980	8,468	6.1%	8,672	2.4%
	CARES - ESSER I	508,241				
	Dec 2020 Stimulus ESSER II	2,212,967				
	ARP ESSER III	4,970,101				
	Total ESSER \$/ADM	2,083				
7385	North Spencer County Sch Corp					
	Non-Virtual ADM	1,973	1,992	1.0%	2,004	0.6%
	Virtual ADM	2	3	101.0%	3	0.7%
	Total ADM	1,974	1,995	1.1%	2,007	0.6%
	Complexity Index	0.0928	0.0924	-0.4%	0.0924	0.0%
	Foundation	12,306,488	13,142,685	6.8%	13,406,794	2.0%
	Complexity	691,532	734,143	6.2%	746,303	1.7%
	Total Basic Tuition Support	12,998,020	13,876,828	6.8%	14,153,097	2.0%
	Special Education	1,424,232	1,566,696	10.0%	1,697,104	8.3%
	Career & Tech Education	388,410	428,532	10.3%	448,892	4.8%
	Honors/ Academic Performance	48,400	84,320	74.2%	94,620	12.2%
	Non-English Speaking Program	31,474	41,792	32.8%	42,674	2.1%
	Total	14,890,536	15,998,168	7.4%	16,436,387	2.7%
	\$/ADM	7,543	8,020	6.3%	8,189	2.1%
	CARES - ESSER I	133,947				
	Dec 2020 Stimulus ESSER II	562,334				
	ARP ESSER III	1,262,923				
	Total ESSER \$/ADM	993				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7445	South Spencer County Sch Corp						
	Non-Virtual ADM	1,048		1,007	-3.9%	971	-3.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,048		1,007	-3.9%	971	-3.5%
	Complexity Index	0.1621		0.1671	3.1%	0.1671	0.0%
	Foundation	6,531,163		6,634,021	1.6%	6,490,190	-2.2%
	Complexity	640,996		670,006	4.5%	653,206	-2.5%
	Total Basic Tuition Support	7,172,159		7,304,027	1.8%	7,143,396	-2.2%
	Special Education	858,764		891,305	3.8%	924,967	3.8%
	Career & Tech Education	228,350		254,359	11.4%	273,639	7.6%
	Honors/ Academic Performance	39,300		45,580	16.0%	43,820	-3.9%
	Non-English Speaking Program	759		-	-100.0%	-	0.0%
	Total	8,299,332		8,495,271	2.4%	8,385,822	-1.3%
	\$/ADM	7,923		8,439	6.5%	8,632	2.3%
	CARES - ESSER I	176,472					
	Dec 2020 Stimulus ESSER II	748,873					
	ARP ESSER III	1,681,862					
	Total ESSER \$/ADM	2,489					
7495	Oregon-Davis School Corp						
	Non-Virtual ADM	495		481	-2.8%	468	-2.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	495		481	-2.8%	468	-2.7%
	Complexity Index	0.2252		0.2306	2.4%	0.2306	0.0%
	Foundation	3,083,208		3,169,000	2.8%	3,125,840	-1.4%
	Complexity	420,389		441,679	5.1%	434,150	-1.7%
	Total Basic Tuition Support	3,503,597		3,610,679	3.1%	3,559,990	-1.4%
	Special Education	331,030		359,803	8.7%	390,641	8.6%
	Career & Tech Education	119,870		133,126	11.1%	143,674	7.9%
	Honors/ Academic Performance	11,400		14,760	29.5%	15,760	6.8%
	Non-English Speaking Program	312		384	23.0%	384	0.0%
	Total	3,966,209		4,118,752	3.8%	4,110,449	-0.2%
	\$/ADM	8,021		8,565	6.8%	8,785	2.6%
	CARES - ESSER I	136,305					
	Dec 2020 Stimulus ESSER II	467,652					
	ARP ESSER III	1,050,279					
	Total ESSER \$/ADM	3,345					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7515	North Judson-San Pierre Sch Corp						
	Non-Virtual ADM	915		909	-0.7%	885	-2.7%
	Virtual ADM	9		7	-23.3%	7	-2.7%
	Total ADM	925		916	-0.9%	891	-2.7%
	Complexity Index	0.2634		0.2108	-20.0%	0.2108	0.0%
	Foundation	5,756,055		6,031,607	4.8%	5,948,763	-1.4%
	Complexity	919,312		769,352	-16.3%	756,152	-1.7%
	Total Basic Tuition Support	6,675,367		6,800,959	1.9%	6,704,915	-1.4%
	Special Education	711,706		761,943	7.1%	827,097	8.6%
	Career & Tech Education	246,400		278,512	13.0%	309,917	11.3%
	Honors/ Academic Performance	41,200		64,080	55.5%	68,080	6.2%
	Non-English Speaking Program	1,071		1,536	43.4%	1,536	0.0%
	Total	7,675,744		7,907,030	3.0%	7,911,545	0.1%
	\$/ADM	8,302		8,629	3.9%	8,875	2.9%
	CARES - ESSER I	186,064					
	Dec 2020 Stimulus ESSER II	825,957					
	ARP ESSER III	1,854,983					
	Total ESSER \$/ADM	3,101					
7525	Knox Community School Corp						
	Non-Virtual ADM	1,659		1,612	-2.8%	1,574	-2.4%
	Virtual ADM	1		1	-2.5%	1	-3.1%
	Total ADM	1,660		1,613	-2.8%	1,575	-2.4%
	Complexity Index	0.2261		0.2170	-4.0%	0.2170	0.0%
	Foundation	10,346,920		10,629,893	2.7%	10,520,024	-1.0%
	Complexity	1,416,552		1,394,288	-1.6%	1,375,096	-1.4%
	Total Basic Tuition Support	11,763,472		12,024,181	2.2%	11,895,120	-1.1%
	Special Education	876,540		935,414	6.7%	1,002,990	7.2%
	Career & Tech Education	428,380		499,473	16.6%	551,327	10.4%
	Honors/ Academic Performance	51,900		119,440	130.1%	126,200	5.7%
	Non-English Speaking Program	4,506		5,272	17.0%	5,272	0.0%
	Total	13,124,798		13,583,780	3.5%	13,580,909	0.0%
	\$/ADM	7,908		8,420	6.5%	8,624	2.4%
	CARES - ESSER I	359,297					
	Dec 2020 Stimulus ESSER II	1,503,683					
	ARP ESSER III	3,377,058					
	Total ESSER \$/ADM	3,157					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7605 Fremont Community Schools					
Non-Virtual ADM	978	988	1.0%	996	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	978	988	1.0%	996	0.8%
Complexity Index	0.1197	0.0888	-25.8%	0.0888	0.0%
Foundation	6,099,327	6,512,007	6.8%	6,653,140	2.2%
Complexity	442,037	349,504	-20.9%	355,840	1.8%
Total Basic Tuition Support	6,541,364	6,861,511	4.9%	7,008,980	2.1%
Special Education	505,101	523,217	3.6%	545,198	4.2%
Career & Tech Education	45,760	47,801	4.5%	53,032	10.9%
Honors/ Academic Performance	45,900	45,900	0.0%	48,100	4.8%
Non-English Speaking Program	4,151	5,272	27.0%	5,272	0.0%
Total	7,142,276	7,483,701	4.8%	7,660,582	2.4%
\$/ADM	7,301	7,573	3.7%	7,693	1.6%
CARES - ESSER I	103,536				
Dec 2020 Stimulus ESSER II	475,937				
ARP ESSER III	1,068,887				
Total ESSER \$/ADM	1,685				
7610 Hamilton Community Schools					
Non-Virtual ADM	343	359	4.7%	373	3.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	343	359	4.7%	373	3.8%
Complexity Index	0.1178	0.0783	-33.5%	0.0783	0.0%
Foundation	2,138,606	2,366,634	10.7%	2,489,809	5.2%
Complexity	152,532	112,001	-26.6%	117,421	4.8%
Total Basic Tuition Support	2,291,138	2,478,635	8.2%	2,607,230	5.2%
Special Education	262,536	272,358	3.7%	282,513	3.7%
Career & Tech Education	65,400	67,731	3.6%	70,324	3.8%
Honors/ Academic Performance	7,000	10,560	50.9%	10,000	-5.3%
Non-English Speaking Program	3,037	1,702	-44.0%	1,702	0.0%
Total	2,629,111	2,830,986	7.7%	2,971,769	5.0%
\$/ADM	7,665	7,883	2.8%	7,974	1.2%
CARES - ESSER I	93,667				
Dec 2020 Stimulus ESSER II	357,695				
ARP ESSER III	803,333				
Total ESSER \$/ADM	3,658				

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7615	M S D Steuben County					
	Non-Virtual ADM	2,480	2,453	-1.1%	2,409	-1.8%
	Virtual ADM	2	-	-100.0%	-	0.0%
	Total ADM	<u>2,482</u>	<u>2,453</u>	-1.2%	<u>2,409</u>	-1.8%
	Complexity Index	0.1610	0.1326	-17.6%	0.1326	0.0%
	Foundation	15,473,401	16,162,074	4.5%	16,092,859	-0.4%
	Complexity	<u>1,508,510</u>	<u>1,295,296</u>	-14.1%	<u>1,285,261</u>	-0.8%
	Total Basic Tuition Support	16,981,911	17,457,370	2.8%	17,378,120	-0.5%
	Special Education	1,726,568	1,808,785	4.8%	1,868,717	3.3%
	Career & Tech Education	264,260	299,305	13.3%	338,847	13.2%
	Honors/ Academic Performance	66,500	140,120	110.7%	149,720	6.9%
	Non-English Speaking Program	<u>45,274</u>	<u>64,716</u>	42.9%	<u>67,798</u>	4.8%
	Total	<u>19,084,513</u>	<u>19,770,296</u>	3.6%	<u>19,803,202</u>	0.2%
	\$/ADM	7,689	8,061	4.8%	8,221	2.0%
	CARES - ESSER I	350,545				
	Dec 2020 Stimulus ESSER II	1,409,160				
	ARP ESSER III	3,164,774				
	Total ESSER \$/ADM	1,984				
7645	Northeast School Corp					
	Non-Virtual ADM	741	724	-2.3%	705	-2.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>741</u>	<u>724</u>	-2.3%	<u>705</u>	-2.6%
	Complexity Index	0.2159	0.2077	-3.8%	0.2077	0.0%
	Foundation	4,620,135	4,769,018	3.2%	4,709,336	-1.3%
	Complexity	<u>603,929</u>	<u>598,674</u>	-0.9%	<u>589,129</u>	-1.6%
	Total Basic Tuition Support	5,224,064	5,367,692	2.7%	5,298,465	-1.3%
	Special Education	764,466	825,188	7.9%	878,436	6.5%
	Career & Tech Education	185,040	213,975	15.6%	238,759	11.6%
	Honors/ Academic Performance	17,600	38,500	118.8%	40,680	5.7%
	Non-English Speaking Program	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total	<u>6,191,170</u>	<u>6,445,355</u>	4.1%	<u>6,456,340</u>	0.2%
	\$/ADM	8,355	8,906	6.6%	9,159	2.8%
	CARES - ESSER I	173,011				
	Dec 2020 Stimulus ESSER II	712,908				
	ARP ESSER III	1,601,090				
	Total ESSER \$/ADM	3,356				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7715 Southwest School Corp							
Non-Virtual ADM		1,659		1,679	1.2%	1,683	0.2%
Virtual ADM		22		18	-16.6%	18	0.2%
Total ADM		1,680		1,697	1.0%	1,700	0.2%
Complexity Index		0.1649		0.1462	-11.3%	0.1462	0.0%
Foundation		10,454,693		11,163,722	6.8%	11,342,994	1.6%
Complexity		1,045,800		988,023	-5.5%	1,000,418	1.3%
Total Basic Tuition Support		11,500,493		12,151,745	5.7%	12,343,412	1.6%
Special Education		1,226,127		1,340,406	9.3%	1,452,702	8.4%
Career & Tech Education		334,260		395,809	18.4%	447,903	13.2%
Honors/ Academic Performance		45,900		97,920	113.3%	103,580	5.8%
Non-English Speaking Program		4,732		9,392	98.5%	10,326	9.9%
Total		13,111,512		13,995,272	6.7%	14,357,923	2.6%
\$/ADM		7,804		8,248	5.7%	8,443	2.4%
CARES - ESSER I		408,981					
Dec 2020 Stimulus ESSER II		856,680					
ARP ESSER III		1,923,981					
Total ESSER \$/ADM		1,899					
7775 Switzerland County School Corp							
Non-Virtual ADM		1,443		1,442	-0.1%	1,439	-0.2%
Virtual ADM		4		4	-0.9%	4	-0.3%
Total ADM		1,447		1,446	-0.1%	1,443	-0.2%
Complexity Index		0.2007		0.1899	-5.4%	0.1899	0.0%
Foundation		9,015,188		9,521,926	5.6%	9,634,214	1.2%
Complexity		1,095,927		1,093,333	-0.2%	1,102,397	0.8%
Total Basic Tuition Support		10,111,115		10,615,259	5.0%	10,736,611	1.1%
Special Education		990,500		1,054,457	6.5%	1,087,362	3.1%
Career & Tech Education		357,720		390,512	9.2%	408,148	4.5%
Honors/ Academic Performance		36,700		73,380	99.9%	77,020	5.0%
Non-English Speaking Program		937		768	-18.0%	768	0.0%
Total		11,496,972		12,134,376	5.5%	12,309,909	1.4%
\$/ADM		7,948		8,395	5.6%	8,533	1.6%
CARES - ESSER I		430,643					
Dec 2020 Stimulus ESSER II		2,154,487					
ARP ESSER III		4,838,671					
Total ESSER \$/ADM		5,132					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7855	Lafayette School Corporation					
	Non-Virtual ADM	7,122	7,073	-0.7%	6,977	-1.4%
	Virtual ADM	9	7	-18.9%	7	-1.3%
	Total ADM	7,130	7,080	-0.7%	6,984	-1.4%
	Complexity Index	0.2936	0.2989	1.8%	0.2989	0.0%
	Foundation	44,447,600	46,649,000	5.0%	46,654,386	0.0%
	Complexity	7,902,464	8,428,632	6.7%	8,400,344	-0.3%
	Total Basic Tuition Support	52,350,064	55,077,632	5.2%	55,054,730	0.0%
	Special Education	6,777,700	7,200,999	6.2%	7,536,624	4.7%
	Career & Tech Education	1,057,630	1,233,546	16.6%	1,469,724	19.1%
	Honors/ Academic Performance	123,700	258,120	108.7%	270,160	4.7%
	Non-English Speaking Program	330,436	443,572	34.2%	458,712	3.4%
	Total	60,639,530	64,213,869	5.9%	64,789,950	0.9%
	\$/ADM	8,505	9,070	6.6%	9,277	2.3%
	CARES - ESSER I	1,797,793				
	Dec 2020 Stimulus ESSER II	7,750,543				
	ARP ESSER III	17,406,619				
	Total ESSER \$/ADM	3,780				
7865	Tippecanoe School Corp					
	Non-Virtual ADM	13,822	13,812	-0.1%	13,843	0.2%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	13,823	13,812	-0.1%	13,843	0.2%
	Complexity Index	0.1101	0.1172	6.4%	0.1172	0.0%
	Foundation	86,183,225	91,018,214	5.6%	92,487,856	1.6%
	Complexity	5,745,072	6,447,377	12.2%	6,528,693	1.3%
	Total Basic Tuition Support	91,928,297	97,465,591	6.0%	99,016,549	1.6%
	Special Education	10,098,458	10,831,451	7.3%	11,579,414	6.9%
	Career & Tech Education	1,471,690	1,777,448	20.8%	2,143,347	20.6%
	Honors/ Academic Performance	347,100	596,420	71.8%	632,220	6.0%
	Non-English Speaking Program	317,076	414,588	30.8%	432,738	4.4%
	Total	104,162,621	111,085,498	6.6%	113,804,268	2.4%
	\$/ADM	7,536	8,043	6.7%	8,221	2.2%
	CARES - ESSER I	1,222,886				
	Dec 2020 Stimulus ESSER II	5,029,776				
	ARP ESSER III	11,296,162				
	Total ESSER \$/ADM	1,270				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
7875 West Lafayette Com School Corp					
Non-Virtual ADM	2,262	2,267	0.2%	2,259	-0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,262	2,267	0.2%	2,259	-0.4%
Complexity Index	0.0796	0.0792	-0.5%	0.0792	0.0%
Foundation	14,103,570	14,940,156	5.9%	15,092,112	1.0%
Complexity	679,709	715,155	5.2%	719,931	0.7%
Total Basic Tuition Support	14,783,279	15,655,311	5.9%	15,812,043	1.0%
Special Education	1,053,335	1,157,859	9.9%	1,207,500	4.3%
Career & Tech Education	219,070	275,111	25.6%	326,316	18.6%
Honors/ Academic Performance	151,800	139,000	-8.4%	145,600	4.7%
Non-English Speaking Program	47,666	78,094	63.8%	79,298	1.5%
Total	16,255,150	17,305,375	6.5%	17,570,757	1.5%
\$/ADM	7,186	7,633	6.2%	7,778	1.9%
CARES - ESSER I	153,931				
Dec 2020 Stimulus ESSER II	638,883				
ARP ESSER III	1,434,839				
Total ESSER \$/ADM	985				
7935 Tri-Central Community Schools					
Non-Virtual ADM	768	770	0.2%	773	0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	768	770	0.2%	773	0.5%
Complexity Index	0.1524	0.1300	-14.7%	0.1300	0.0%
Foundation	4,788,481	5,071,598	5.9%	5,167,086	1.9%
Complexity	441,838	398,486	-9.8%	404,581	1.5%
Total Basic Tuition Support	5,230,319	5,470,084	4.6%	5,571,667	1.9%
Special Education	341,786	371,624	8.7%	391,939	5.5%
Career & Tech Education	162,430	174,300	7.3%	186,139	6.8%
Honors/ Academic Performance	22,000	32,160	46.2%	31,740	-1.3%
Non-English Speaking Program	4,598	7,472	62.5%	8,022	7.4%
Total	5,761,133	6,055,640	5.1%	6,189,507	2.2%
\$/ADM	7,501	7,869	4.9%	8,003	1.7%
CARES - ESSER I	48,485				
Dec 2020 Stimulus ESSER II	203,147				
ARP ESSER III	456,239				
Total ESSER \$/ADM	922				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
7945	Tipton Community School Corp					
	Non-Virtual ADM	1,411	1,390	-1.5%	1,364	-1.9%
	Virtual ADM	7	5	-24.8%	5	-1.8%
	Total ADM	1,418	1,395	-1.6%	1,369	-1.9%
	Complexity Index	0.1145	0.1184	3.4%	0.1184	0.0%
	Foundation	8,832,034	9,188,613	4.0%	9,141,712	-0.5%
	Complexity	612,700	657,897	7.4%	652,263	-0.9%
	Total Basic Tuition Support	9,444,734	9,846,510	4.3%	9,793,975	-0.5%
	Special Education	762,393	768,330	0.8%	789,030	2.7%
	Career & Tech Education	377,080	475,520	26.1%	549,845	15.6%
	Honors/ Academic Performance	38,200	38,580	1.0%	45,960	19.1%
	Non-English Speaking Program	8,706	12,848	47.6%	13,014	1.3%
	Total	10,631,113	11,141,788	4.8%	11,191,824	0.4%
	\$/ADM	7,500	7,987	6.5%	8,175	2.4%
	CARES - ESSER I	168,491				
	Dec 2020 Stimulus ESSER II	567,444				
	ARP ESSER III	1,274,399				
	Total ESSER \$/ADM	1,418				
7950	Union Co/Clg Corner Joint Sch Dist					
	Non-Virtual ADM	1,263	1,249	-1.1%	1,229	-1.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	1,263	1,249	-1.1%	1,229	-1.7%
	Complexity Index	0.1376	0.1399	1.7%	0.1399	0.0%
	Foundation	7,874,806	8,232,261	4.5%	8,207,775	-0.3%
	Complexity	656,053	696,082	6.1%	691,611	-0.6%
	Total Basic Tuition Support	8,530,859	8,928,343	4.7%	8,899,386	-0.3%
	Special Education	887,661	933,861	5.2%	994,143	6.5%
	Career & Tech Education	293,870	345,073	17.4%	391,555	13.5%
	Honors/ Academic Performance	21,300	31,800	49.3%	37,220	17.0%
	Non-English Speaking Program	312	934	199.2%	934	0.0%
	Total	9,734,002	10,240,011	5.2%	10,323,238	0.8%
	\$/ADM	7,707	8,197	6.4%	8,403	2.5%
	CARES - ESSER I	183,421				
	Dec 2020 Stimulus ESSER II	659,756				
	ARP ESSER III	1,481,719				
	Total ESSER \$/ADM	1,841				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
7995	Evansville-Vanderburgh Sch Corp						
	Non-Virtual ADM	20,903		20,738	-0.8%	20,332	-2.0%
	Virtual ADM	231		235	1.8%	230	-2.0%
	Total ADM	21,134		20,973	-0.8%	20,562	-2.0%
	Complexity Index	0.2419		0.2190	-9.5%	0.2190	0.0%
	Foundation	131,553,948		137,979,323	4.9%	137,144,463	-0.6%
	Complexity	19,298,793		18,294,223	-5.2%	18,120,508	-0.9%
	Total Basic Tuition Support	150,852,741		156,273,546	3.6%	155,264,971	-0.6%
	Special Education	14,415,293		15,487,276	7.4%	16,502,505	6.6%
	Career & Tech Education	4,254,380		5,373,389	26.3%	6,323,854	17.7%
	Honors/ Academic Performance	464,400		792,060	70.6%	813,560	2.7%
	Non-English Speaking Program	301,271		443,816	47.3%	479,432	8.0%
	Total	170,288,085		178,370,087	4.7%	179,384,322	0.6%
	\$/ADM	8,058		8,505	5.5%	8,724	2.6%
	CARES - ESSER I	5,924,629					
	Dec 2020 Stimulus ESSER II	24,011,716					
	ARP ESSER III	53,926,903					
	Total ESSER \$/ADM	3,968					
8010	North Vermillion Com Sch Corp						
	Non-Virtual ADM	666		650	-2.4%	634	-2.5%
	Virtual ADM	4		3	-26.6%	3	-2.4%
	Total ADM	670		653	-2.5%	637	-2.5%
	Complexity Index	0.1753		0.1605	-8.4%	0.1605	0.0%
	Foundation	4,173,710		4,301,555	3.1%	4,253,894	-1.1%
	Complexity	443,379		417,558	-5.8%	411,500	-1.5%
	Total Basic Tuition Support	4,617,089		4,719,113	2.2%	4,665,394	-1.1%
	Special Education	367,375		401,282	9.2%	437,682	9.1%
	Career & Tech Education	234,450		252,653	7.8%	267,536	5.9%
	Honors/ Academic Performance	20,200		46,200	128.7%	49,100	6.3%
	Non-English Speaking Program	1,249		1,318	5.5%	1,318	0.0%
	Total	5,240,363		5,420,566	3.4%	5,421,030	0.0%
	\$/ADM	7,821		8,299	6.1%	8,508	2.5%
	CARES - ESSER I	127,390					
	Dec 2020 Stimulus ESSER II	545,504					
	ARP ESSER III	1,225,124					
	Total ESSER \$/ADM	2,833					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8020 South Vermillion Com Sch Corp					
Non-Virtual ADM	1,569	1,559	-0.6%	1,538	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,569	1,559	-0.6%	1,538	-1.3%
Complexity Index	0.2263	0.2202	-2.7%	0.2202	0.0%
Foundation	9,779,598	10,271,338	5.0%	10,275,578	0.0%
Complexity	1,339,938	1,367,008	2.0%	1,362,817	-0.3%
Total Basic Tuition Support	11,119,536	11,638,346	4.7%	11,638,395	0.0%
Special Education	1,107,296	1,168,226	5.5%	1,268,018	8.5%
Career & Tech Education	374,340	465,259	24.3%	541,121	16.3%
Honors/ Academic Performance	46,300	107,900	133.0%	112,420	4.2%
Non-English Speaking Program	1,206	384	-68.2%	384	0.0%
Total	12,648,678	13,380,115	5.8%	13,560,338	1.3%
\$/ADM	8,064	8,585	6.5%	8,817	2.7%
CARES - ESSER I	234,898				
Dec 2020 Stimulus ESSER II	1,202,096				
ARP ESSER III	2,699,737				
Total ESSER \$/ADM	2,637				
8030 Vigo County School Corp					
Non-Virtual ADM	13,018	12,894	-1.0%	12,689	-1.6%
Virtual ADM	266	227	-14.6%	224	-1.6%
Total ADM	13,284	13,121	-1.2%	12,913	-1.6%
Complexity Index	0.2765	0.2662	-3.7%	0.2662	0.0%
Foundation	82,576,465	86,241,726	4.4%	86,044,721	-0.2%
Complexity	13,865,623	13,911,623	0.3%	13,831,794	-0.6%
Total Basic Tuition Support	96,442,088	100,153,349	3.8%	99,876,515	-0.3%
Special Education	10,485,714	11,064,966	5.5%	11,778,451	6.4%
Career & Tech Education	2,318,050	2,530,494	9.2%	2,689,599	6.3%
Honors/ Academic Performance	323,200	721,140	123.1%	768,040	6.5%
Non-English Speaking Program	61,153	95,134	55.6%	98,932	4.0%
Total	109,630,205	114,565,083	4.5%	115,211,537	0.6%
\$/ADM	8,253	8,732	5.8%	8,922	2.2%
CARES - ESSER I	3,555,869				
Dec 2020 Stimulus ESSER II	13,571,284				
ARP ESSER III	30,479,175				
Total ESSER \$/ADM	3,584				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8045	Manchester Community Schools						
	Non-Virtual ADM	1,366		1,340	-1.9%	1,303	-2.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,366		1,340	-1.9%	1,303	-2.7%
	Complexity Index	0.1154		0.1061	-8.1%	0.1061	0.0%
	Foundation	8,513,893		8,827,371	3.7%	8,706,112	-1.4%
	Complexity	594,867		566,077	-4.8%	556,365	-1.7%
	Total Basic Tuition Support	9,108,760		9,393,448	3.1%	9,262,477	-1.4%
	Special Education	815,066		878,051	7.7%	909,785	3.6%
	Career & Tech Education	357,260		360,220	0.8%	358,951	-0.4%
	Honors/ Academic Performance	44,400		68,660	54.6%	71,960	4.8%
	Non-English Speaking Program	21,562		25,862	19.9%	26,630	3.0%
	Total	10,347,048		10,726,241	3.7%	10,629,803	-0.9%
	\$/ADM	7,577		8,008	5.7%	8,157	1.9%
	CARES - ESSER I	346,928					
	Dec 2020 Stimulus ESSER II	773,809					
	ARP ESSER III	1,737,866					
	Total ESSER \$/ADM	2,093					
8050	M S D Wabash County Schools						
	Non-Virtual ADM	2,164		2,163	0.0%	2,173	0.4%
	Virtual ADM	1		1	0.5%	1	1.0%
	Total ADM	2,165		2,164	0.0%	2,174	0.4%
	Complexity Index	0.1484		0.1466	-1.2%	0.1466	0.0%
	Foundation	13,497,653		14,261,777	5.7%	14,520,971	1.8%
	Complexity	1,212,838		1,263,760	4.2%	1,282,265	1.5%
	Total Basic Tuition Support	14,710,491		15,525,537	5.5%	15,803,236	1.8%
	Special Education	1,272,930		1,394,372	9.5%	1,517,746	8.8%
	Career & Tech Education	425,150		467,877	10.0%	484,110	3.5%
	Honors/ Academic Performance	49,200		105,640	114.7%	110,240	4.4%
	Non-English Speaking Program	3,214		4,504	40.1%	4,504	0.0%
	Total	16,460,985		17,497,930	6.3%	17,919,836	2.4%
	\$/ADM	7,603		8,085	6.3%	8,244	2.0%
	CARES - ESSER I	183,482					
	Dec 2020 Stimulus ESSER II	711,756					
	ARP ESSER III	1,598,502					
	Total ESSER \$/ADM	1,152					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8060	Wabash City Schools						
	Non-Virtual ADM	1,372		1,380	0.5%	1,363	-1.2%
	Virtual ADM	30		18	-40.9%	18	-1.2%
	Total ADM	1,402		1,397	-0.3%	1,380	-1.2%
	Complexity Index	0.1752		0.1957	11.7%	0.1957	0.0%
	Foundation	8,714,629		9,191,631	5.5%	9,205,233	0.1%
	Complexity	927,383		1,089,266	17.5%	1,087,104	-0.2%
	Total Basic Tuition Support	9,642,012		10,280,897	6.6%	10,292,337	0.1%
	Special Education	1,248,608		1,317,049	5.5%	1,364,248	3.6%
	Career & Tech Education	540,050		676,016	25.2%	792,316	17.2%
	Honors/ Academic Performance	33,400		57,680	72.7%	63,320	9.8%
	Non-English Speaking Program	2,994		6,538	118.4%	7,088	8.4%
	Total	11,467,064		12,338,180	7.6%	12,519,309	1.5%
	\$/ADM	8,178		8,829	8.0%	9,069	2.7%
	CARES - ESSER I	237,954					
	Dec 2020 Stimulus ESSER II	1,047,958					
	ARP ESSER III	2,353,565					
	Total ESSER \$/ADM	2,596					
8115	M S D Warren County						
	Non-Virtual ADM	1,385		1,401	1.1%	1,411	0.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	1,385		1,401	1.1%	1,411	0.7%
	Complexity Index	0.1206		0.1323	9.7%	0.1323	0.0%
	Foundation	8,635,475		9,229,987	6.9%	9,427,192	2.1%
	Complexity	630,549		738,048	17.0%	751,212	1.8%
	Total Basic Tuition Support	9,266,024		9,968,035	7.6%	10,178,404	2.1%
	Special Education	882,061		949,871	7.7%	1,025,589	8.0%
	Career & Tech Education	439,090		454,964	3.6%	467,538	2.8%
	Honors/ Academic Performance	45,100		124,920	177.0%	137,380	10.0%
	Non-English Speaking Program	2,320		1,920	-17.2%	1,920	0.0%
	Total	10,634,595		11,499,710	8.1%	11,810,831	2.7%
	\$/ADM	7,678		8,211	6.9%	8,370	1.9%
	CARES - ESSER I	116,064					
	Dec 2020 Stimulus ESSER II	606,130					
	ARP ESSER III	1,361,283					
	Total ESSER \$/ADM	1,504					

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8130 Warrick County School Corp					
Non-Virtual ADM	9,959	9,908	-0.5%	9,822	-0.9%
Virtual ADM	10	9	-10.9%	9	-0.8%
Total ADM	9,969	9,917	-0.5%	9,831	-0.9%
Complexity Index	0.0832	0.0747	-10.2%	0.0747	0.0%
Foundation	62,144,246	65,342,378	5.1%	65,672,854	0.5%
Complexity	3,130,906	2,950,522	-5.8%	2,955,136	0.2%
Total Basic Tuition Support	65,275,152	68,292,900	4.6%	68,627,990	0.5%
Special Education	8,152,116	8,904,451	9.2%	9,615,686	8.0%
Career & Tech Education	1,342,480	1,605,955	19.6%	1,859,338	15.8%
Honors/ Academic Performance	303,400	460,740	51.9%	462,380	0.4%
Non-English Speaking Program	56,286	91,834	63.2%	98,538	7.3%
Total	75,129,434	79,355,880	5.6%	80,663,932	1.6%
\$/ADM	7,537	8,002	6.2%	8,205	2.5%
CARES - ESSER I	706,695				
Dec 2020 Stimulus ESSER II	2,835,986				
ARP ESSER III	6,369,223				
Total ESSER \$/ADM	994				
8205 Salem Community Schools					
Non-Virtual ADM	1,695	1,681	-0.9%	1,646	-2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,695	1,681	-0.9%	1,646	-2.1%
Complexity Index	0.1659	0.1784	7.5%	0.1784	0.0%
Foundation	10,570,943	11,076,472	4.8%	10,994,955	-0.7%
Complexity	1,061,790	1,194,326	12.5%	1,181,419	-1.1%
Total Basic Tuition Support	11,632,733	12,270,798	5.5%	12,176,374	-0.8%
Special Education	1,262,396	1,296,554	2.7%	1,335,013	3.0%
Career & Tech Education	265,990	291,446	9.6%	320,057	9.8%
Honors/ Academic Performance	51,100	97,720	91.2%	93,640	-4.2%
Non-English Speaking Program	3,037	3,954	30.2%	3,954	0.0%
Total	13,215,256	13,960,472	5.6%	13,929,038	-0.2%
\$/ADM	7,795	8,306	6.6%	8,464	1.9%
CARES - ESSER I	322,288				
Dec 2020 Stimulus ESSER II	1,422,500				
ARP ESSER III	3,194,734				
Total ESSER \$/ADM	2,913				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8215	East Washington School Corp						
	Non-Virtual ADM	1,264		1,244	-1.6%	1,218	-2.0%
	Virtual ADM	4		2	-44.3%	2	-2.1%
	Total ADM	1,268		1,245	-1.7%	1,220	-2.0%
	Complexity Index	0.1318		0.1265	-4.0%	0.1265	0.0%
	Foundation	7,899,589		8,205,719	3.9%	8,149,040	-0.7%
	Complexity	630,645		627,530	-0.5%	621,039	-1.0%
	Total Basic Tuition Support	8,530,234		8,833,249	3.6%	8,770,079	-0.7%
	Special Education	1,019,039		1,105,747	8.5%	1,198,612	8.4%
	Career & Tech Education	337,860		357,607	5.8%	377,002	5.4%
	Honors/ Academic Performance	44,800		118,860	165.3%	123,740	4.1%
	Non-English Speaking Program	2,455		3,570	45.4%	3,570	0.0%
	Total	9,934,388		10,419,033	4.9%	10,473,003	0.5%
	\$/ADM	7,838		8,366	6.7%	8,584	2.6%
	CARES - ESSER I	310,722					
	Dec 2020 Stimulus ESSER II	1,113,875					
	ARP ESSER III	2,501,606					
	Total ESSER \$/ADM	3,098					
8220	West Washington School Corp						
	Non-Virtual ADM	922		953	3.4%	983	3.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	922		953	3.4%	983	3.2%
	Complexity Index	0.1217		0.1619	33.0%	0.1619	0.0%
	Foundation	5,748,670		6,279,579	9.2%	6,569,327	4.6%
	Complexity	423,585		614,474	45.1%	640,600	4.3%
	Total Basic Tuition Support	6,172,255		6,894,053	11.7%	7,209,927	4.6%
	Special Education	825,141		875,543	6.1%	951,714	8.7%
	Career & Tech Education	204,030		200,731	-1.6%	198,356	-1.2%
	Honors/ Academic Performance	26,400		45,400	72.0%	53,420	17.7%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	7,227,826		8,015,727	10.9%	8,413,417	5.0%
	\$/ADM	7,839		8,412	7.3%	8,556	1.7%
	CARES - ESSER I	182,904					
	Dec 2020 Stimulus ESSER II	602,058					
	ARP ESSER III	1,352,136					
	Total ESSER \$/ADM	2,318					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8305	Nettle Creek School Corp					
	Non-Virtual ADM	1,095	1,109	1.3%	1,117	0.7%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,095</u>	<u>1,109</u>	1.3%	<u>1,117</u>	0.7%
	Complexity Index	0.1296	0.1243	-4.1%	0.1243	0.0%
	Foundation	6,825,829	7,311,012	7.1%	7,460,372	2.0%
	Complexity	<u>535,600</u>	<u>549,257</u>	2.5%	<u>558,529</u>	1.7%
	Total Basic Tuition Support	7,361,429	7,860,269	6.8%	8,018,901	2.0%
	Special Education	671,432	723,015	7.7%	765,897	5.9%
	Career & Tech Education	340,810	367,417	7.8%	383,493	4.4%
	Honors/ Academic Performance	46,700	75,440	61.5%	75,140	-0.4%
	Non-English Speaking Program	<u>-</u>	<u>1,318</u>	0.0%	<u>1,318</u>	0.0%
	Total	<u>8,420,371</u>	<u>9,027,459</u>	7.2%	<u>9,244,749</u>	2.4%
	\$/ADM	7,692	8,137	5.8%	8,279	1.7%
	CARES - ESSER I	207,940				
	Dec 2020 Stimulus ESSER II	793,910				
	ARP ESSER III	1,783,010				
	Total ESSER \$/ADM	2,544				
8355	Western Wayne Schools					
	Non-Virtual ADM	692	667	-3.6%	648	-2.9%
	Virtual ADM	<u>2</u>	<u>1</u>	-35.3%	<u>1</u>	-3.1%
	Total ADM	694	668	-3.7%	649	-2.9%
	Complexity Index	0.1935	0.1808	-6.6%	0.1808	0.0%
	Foundation	4,322,571	4,400,832	1.8%	4,333,824	-1.5%
	Complexity	<u>506,574</u>	<u>481,011</u>	-5.0%	<u>472,043</u>	-1.9%
	Total Basic Tuition Support	4,829,145	4,881,843	1.1%	4,805,867	-1.6%
	Special Education	565,256	584,274	3.4%	592,136	1.3%
	Career & Tech Education	287,720	351,837	22.3%	409,539	16.4%
	Honors/ Academic Performance	35,200	56,020	59.1%	57,920	3.4%
	Non-English Speaking Program	<u>1,696</u>	<u>2,470</u>	45.7%	<u>2,470</u>	0.0%
	Total	<u>5,719,017</u>	<u>5,876,444</u>	2.8%	<u>5,867,932</u>	-0.1%
	\$/ADM	8,247	8,798	6.7%	9,044	2.8%
	CARES - ESSER I	210,257				
	Dec 2020 Stimulus ESSER II	572,990				
	ARP ESSER III	1,286,854				
	Total ESSER \$/ADM	2,985				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8360	Centerville-Abington Com Schs						
	Non-Virtual ADM	1,725		1,718	-0.4%	1,716	-0.1%
	Virtual ADM	3		3	19.4%	3	0.0%
	Total ADM	1,727		1,721	-0.4%	1,719	-0.1%
	Complexity Index	0.1375		0.1230	-10.5%	0.1230	0.0%
	Foundation	10,765,508		11,337,846	5.3%	11,481,380	1.3%
	Complexity	896,416		843,091	-5.9%	850,799	0.9%
	Total Basic Tuition Support	11,661,924		12,180,937	4.5%	12,332,179	1.2%
	Special Education	989,826		1,042,933	5.4%	1,122,234	7.6%
	Career & Tech Education	296,470		331,147	11.7%	350,115	5.7%
	Honors/ Academic Performance	58,500		79,720	36.3%	79,420	-0.4%
	Non-English Speaking Program	5,492		2,854	-48.0%	2,854	0.0%
	Total	13,012,212		13,637,591	4.8%	13,886,802	1.8%
	\$/ADM	7,535		7,925	5.2%	8,079	1.9%
	CARES - ESSER I	260,839					
	Dec 2020 Stimulus ESSER II	1,006,080					
	ARP ESSER III	2,259,513					
	Total ESSER \$/ADM	2,042					
8375	Northeastern Wayne Schools						
	Non-Virtual ADM	1,282		1,291	0.7%	1,294	0.3%
	Virtual ADM	1		1	0.0%	1	1.0%
	Total ADM	1,283		1,292	0.7%	1,295	0.3%
	Complexity Index	0.1354		0.1311	-3.2%	0.1311	0.0%
	Foundation	7,995,453		8,513,951	6.5%	8,653,722	1.6%
	Complexity	655,537		674,696	2.9%	683,402	1.3%
	Total Basic Tuition Support	8,650,990		9,188,647	6.2%	9,337,124	1.6%
	Special Education	879,506		879,351	0.0%	913,638	3.9%
	Career & Tech Education	203,140		232,595	14.5%	250,106	7.5%
	Honors/ Academic Performance	42,600		64,460	51.3%	66,480	3.1%
	Non-English Speaking Program	312		-	-100.0%	-	0.0%
	Total	9,776,548		10,365,053	6.0%	10,567,348	2.0%
	\$/ADM	7,623		8,022	5.2%	8,157	1.7%
	CARES - ESSER I	220,659					
	Dec 2020 Stimulus ESSER II	853,690					
	ARP ESSER III	1,917,267					
	Total ESSER \$/ADM	2,333					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8385	Richmond Community School					
	Non-Virtual ADM	4,260	4,166	-2.2%	4,068	-2.4%
	Virtual ADM	5	-	-100.0%	-	0.0%
	Total ADM	4,265	4,166	-2.3%	4,068	-2.4%
	Complexity Index	0.3383	0.3442	1.7%	0.3442	0.0%
	Foundation	26,587,600	27,455,752	3.3%	27,175,569	-1.0%
	Complexity	5,446,746	5,711,755	4.9%	5,633,857	-1.4%
	Total Basic Tuition Support	32,034,346	33,167,507	3.5%	32,809,426	-1.1%
	Special Education	4,209,544	4,475,839	6.3%	4,732,114	5.7%
	Career & Tech Education	499,700	565,264	13.1%	638,189	12.9%
	Honors/ Academic Performance	113,500	178,180	57.0%	170,840	-4.1%
	Non-English Speaking Program	98,948	123,506	24.8%	129,504	4.9%
	Total	36,956,038	38,510,296	4.2%	38,480,073	-0.1%
	\$/ADM	8,665	9,243	6.7%	9,460	2.3%
	CARES - ESSER I	1,510,313				
	Dec 2020 Stimulus ESSER II	6,121,451				
	ARP ESSER III	13,747,908				
	Total ESSER \$/ADM	5,013				
8425	Southern Wells Com Schools					
	Non-Virtual ADM	876	878	0.2%	878	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	876	878	0.2%	878	0.0%
	Complexity Index	0.0795	0.0923	16.1%	0.0923	0.0%
	Foundation	5,461,861	5,784,800	5.9%	5,863,145	1.4%
	Complexity	262,896	322,711	22.8%	325,953	1.0%
	Total Basic Tuition Support	5,724,757	6,107,511	6.7%	6,189,098	1.3%
	Special Education	302,974	307,338	1.4%	311,941	1.5%
	Career & Tech Education	185,180	228,259	23.3%	265,838	16.5%
	Honors/ Academic Performance	32,400	36,760	13.5%	36,260	-1.4%
	Non-English Speaking Program	3,839	5,656	47.3%	5,656	0.0%
	Total	6,249,150	6,685,524	7.0%	6,808,793	1.8%
	\$/ADM	7,134	7,616	6.8%	7,759	1.9%
	CARES - ESSER I	127,443				
	Dec 2020 Stimulus ESSER II	223,583				
	ARP ESSER III	502,135				
	Total ESSER \$/ADM	974				

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
8435	Northern Wells Com Schools					
	Non-Virtual ADM	2,414	2,402	-0.5%	2,391	-0.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>2,414</u>	<u>2,402</u>	-0.5%	<u>2,391</u>	-0.5%
	Complexity Index	0.0690	0.0612	-11.3%	0.0612	0.0%
	Foundation	15,051,134	15,832,113	5.2%	15,974,038	0.9%
	Complexity	<u>628,792</u>	<u>585,620</u>	-6.9%	<u>588,823</u>	0.5%
	Total Basic Tuition Support	15,679,926	16,417,733	4.7%	16,562,861	0.9%
	Special Education	1,276,086	1,336,933	4.8%	1,407,832	5.3%
	Career & Tech Education	379,560	370,790	-2.3%	373,592	0.8%
	Honors/ Academic Performance	91,300	139,980	53.3%	149,420	6.7%
	Non-English Speaking Program	<u>12,942</u>	<u>15,100</u>	16.7%	<u>14,716</u>	-2.5%
	Total	<u>17,439,814</u>	<u>18,280,536</u>	4.8%	<u>18,508,421</u>	1.2%
	\$/ADM	7,225	7,609	5.3%	7,741	1.7%
	CARES - ESSER I	230,772				
	Dec 2020 Stimulus ESSER II	898,270				
	ARP ESSER III	2,017,388				
	Total ESSER \$/ADM	1,303				
8445	M S D Bluffton-Harrison					
	Non-Virtual ADM	1,702	1,723	1.2%	1,745	1.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>1,702</u>	<u>1,723</u>	1.2%	<u>1,745</u>	1.3%
	Complexity Index	0.1309	0.1244	-5.0%	0.1244	0.0%
	Foundation	10,611,284	11,354,866	7.0%	11,656,006	2.7%
	Complexity	<u>840,989</u>	<u>853,752</u>	1.5%	<u>873,355</u>	2.3%
	Total Basic Tuition Support	11,452,273	12,208,618	6.6%	12,529,361	2.6%
	Special Education	1,020,938	1,075,545	5.3%	1,135,266	5.6%
	Career & Tech Education	262,680	260,980	-0.6%	254,643	-2.4%
	Honors/ Academic Performance	60,300	100,140	66.1%	101,420	1.3%
	Non-English Speaking Program	<u>15,311</u>	<u>21,534</u>	40.6%	<u>22,250</u>	3.3%
	Total	<u>12,811,502</u>	<u>13,666,817</u>	6.7%	<u>14,042,940</u>	2.8%
	\$/ADM	7,528	7,932	5.4%	8,049	1.5%
	CARES - ESSER I	212,026				
	Dec 2020 Stimulus ESSER II	810,299				
	ARP ESSER III	1,819,816				
	Total ESSER \$/ADM	1,670				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8515	North White School Corp						
	Non-Virtual ADM	893		883	-1.0%	886	0.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	893		883	-1.0%	886	0.3%
	Complexity Index	0.1508		0.1970	30.6%	0.1970	0.0%
	Foundation	5,564,738		5,820,848	4.6%	5,917,996	1.7%
	Complexity	508,073		693,069	36.4%	702,196	1.3%
	Total Basic Tuition Support	6,072,811		6,513,917	7.3%	6,620,192	1.6%
	Special Education	515,722		554,744	7.6%	596,395	7.5%
	Career & Tech Education	276,340		312,377	13.0%	337,195	7.9%
	Honors/ Academic Performance	30,800		64,900	110.7%	66,360	2.2%
	Non-English Speaking Program	111,789		131,704	17.8%	132,192	0.4%
	Total	7,007,462		7,577,642	8.1%	7,752,334	2.3%
	\$/ADM	7,851		8,579	9.3%	8,752	2.0%
	CARES - ESSER I	249,016					
	Dec 2020 Stimulus ESSER II	925,843					
	ARP ESSER III	2,079,313					
	Total ESSER \$/ADM	3,646					
8525	Frontier School Corporation						
	Non-Virtual ADM	642		644	0.3%	637	-1.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	642		644	0.3%	637	-1.0%
	Complexity Index	0.0801		0.0867	8.2%	0.0867	0.0%
	Foundation	4,002,871		4,244,290	6.0%	4,258,971	0.3%
	Complexity	194,128		222,410	14.6%	222,403	0.0%
	Total Basic Tuition Support	4,196,999		4,466,700	6.4%	4,481,374	0.3%
	Special Education	354,166		367,523	3.8%	381,345	3.8%
	Career & Tech Education	235,990		266,819	13.1%	286,952	7.5%
	Honors/ Academic Performance	24,200		41,160	70.1%	44,620	8.4%
	Non-English Speaking Program	447		2,418	441.0%	2,418	0.0%
	Total	4,811,802		5,144,620	6.9%	5,196,709	1.0%
	\$/ADM	7,495		7,988	6.6%	8,152	2.1%
	CARES - ESSER I	58,716					
	Dec 2020 Stimulus ESSER II	195,392					
	ARP ESSER III	438,822					
	Total ESSER \$/ADM	1,079					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8535 Tri-County School Corp					
Non-Virtual ADM	732	745	1.7%	752	0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	732	745	1.7%	752	0.9%
Complexity Index	0.1293	0.1019	-21.2%	0.1019	0.0%
Foundation	4,565,392	4,909,220	7.5%	5,023,143	2.3%
Complexity	357,404	302,353	-15.4%	308,298	2.0%
Total Basic Tuition Support	4,922,796	5,211,573	5.9%	5,331,441	2.3%
Special Education	429,919	478,058	11.2%	507,185	6.1%
Career & Tech Education	260,790	332,440	27.5%	386,799	16.4%
Honors/ Academic Performance	29,400	48,160	63.8%	52,380	8.8%
Non-English Speaking Program	8,167	9,558	17.0%	10,108	5.8%
Total	5,651,072	6,079,789	7.6%	6,287,913	3.4%
\$/ADM	7,718	8,161	5.7%	8,363	2.5%
CARES - ESSER I	80,710				
Dec 2020 Stimulus ESSER II	283,608				
ARP ESSER III	636,958				
Total ESSER \$/ADM	1,367				
8565 Twin Lakes School Corp					
Non-Virtual ADM	2,204	2,183	-0.9%	2,149	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,204	2,183	-0.9%	2,149	-1.6%
Complexity Index	0.1294	0.1331	2.9%	0.1331	0.0%
Foundation	13,741,941	14,387,881	4.7%	14,358,772	-0.2%
Complexity	1,076,632	1,157,449	7.5%	1,151,088	-0.5%
Total Basic Tuition Support	14,818,573	15,545,330	4.9%	15,509,860	-0.2%
Special Education	1,185,358	1,257,260	6.1%	1,310,218	4.2%
Career & Tech Education	501,180	507,901	1.3%	520,882	2.6%
Honors/ Academic Performance	47,300	80,640	70.5%	85,620	6.2%
Non-English Speaking Program	49,602	68,224	37.5%	70,756	3.7%
Total	16,602,013	17,459,355	5.2%	17,497,336	0.2%
\$/ADM	7,533	7,997	6.2%	8,141	1.8%
CARES - ESSER I	263,261				
Dec 2020 Stimulus ESSER II	1,015,797				
ARP ESSER III	2,281,336				
Total ESSER \$/ADM	1,615				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8625 Smith-Green Community Schools					
Non-Virtual ADM	1,127	1,113	-1.2%	1,099	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,127	1,113	-1.2%	1,099	-1.3%
Complexity Index	0.0749	0.0497	-33.6%	0.0497	0.0%
Foundation	7,024,569	7,337,768	4.5%	7,341,617	0.1%
Complexity	318,556	220,423	-30.8%	219,765	-0.3%
Total Basic Tuition Support	7,343,125	7,558,191	2.9%	7,561,382	0.0%
Special Education	735,261	792,681	7.8%	842,359	6.3%
Career & Tech Education	236,370	276,312	16.9%	300,086	8.6%
Honors/ Academic Performance	33,000	49,660	50.5%	49,280	-0.8%
Non-English Speaking Program	1,696	1,868	10.2%	1,868	0.0%
Total	8,349,452	8,678,712	3.9%	8,754,975	0.9%
\$/ADM	7,411	7,794	5.2%	7,967	2.2%
CARES - ESSER I	80,643				
Dec 2020 Stimulus ESSER II	297,360				
ARP ESSER III	667,828				
Total ESSER \$/ADM	928				
8665 Whitley Co Cons Schools					
Non-Virtual ADM	3,564	3,576	0.3%	3,583	0.2%
Virtual ADM	3	1	-66.8%	1	0.0%
Total ADM	3,567	3,577	0.3%	3,584	0.2%
Complexity Index	0.0725	0.0749	3.3%	0.0749	0.0%
Foundation	22,237,440	23,569,800	6.0%	23,944,274	1.6%
Complexity	976,252	1,067,052	9.3%	1,080,243	1.2%
Total Basic Tuition Support	23,213,692	24,636,852	6.1%	25,024,517	1.6%
Special Education	2,880,541	3,131,146	8.7%	3,387,643	8.2%
Career & Tech Education	960,650	1,124,293	17.0%	1,317,888	17.2%
Honors/ Academic Performance	102,300	164,760	61.1%	162,160	-1.6%
Non-English Speaking Program	12,104	14,726	21.7%	15,826	7.5%
Total	27,169,287	29,071,777	7.0%	29,908,034	2.9%
\$/ADM	7,617	8,128	6.7%	8,345	2.7%
CARES - ESSER I	259,914				
Dec 2020 Stimulus ESSER II	989,728				
ARP ESSER III	2,222,788				
Total ESSER \$/ADM	973				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
8675 Invent Learning Hub							
Non-Virtual ADM		164		154	-5.6%	152	-1.6%
Virtual ADM		-		-	0.0%	-	0.0%
Total ADM		164		154	-5.6%	152	-1.6%
Complexity Index		0.5871		0.6325	7.7%	0.6325	0.0%
Foundation		1,019,423		1,017,298	-0.2%	1,014,509	-0.3%
Complexity		362,365		388,897	7.3%	386,486	-0.6%
Total Basic Tuition Support		1,381,788		1,406,195	1.8%	1,400,995	-0.4%
Special Education		110,358		118,670	7.5%	127,539	7.5%
Career & Tech Education		-		-	0.0%	-	0.0%
Honors/ Academic Performance		-		-	0.0%	-	0.0%
Non-English Speaking Program		2,320		3,736	61.0%	3,736	0.0%
Total		1,494,466		1,528,601	2.3%	1,532,270	0.2%
\$/ADM		9,140		9,902	8.3%	10,091	1.9%
CARES - ESSER I		87,033					
Dec 2020 Stimulus ESSER II		494,911					
ARP ESSER III		1,111,500					
Total ESSER \$/ADM		10,357					
8690 Dynamic Minds							
Non-Virtual ADM		112		110	-1.6%	107	-2.8%
Virtual ADM		-		-	0.0%	-	0.0%
Total ADM		112		110	-1.6%	107	-2.8%
Complexity Index		0.0556		0.1226	120.5%	0.1226	0.0%
Foundation		695,203		723,253	4.0%	712,796	-1.4%
Complexity		23,403		53,593	129.0%	52,634	-1.8%
Total Basic Tuition Support		718,606		776,846	8.1%	765,430	-1.5%
Special Education		1,238,400		1,300,348	5.0%	1,365,316	5.0%
Career & Tech Education		-		-	0.0%	-	0.0%
Honors/ Academic Performance		-		-	0.0%	-	0.0%
Non-English Speaking Program		1,788		1,650	-7.7%	1,650	0.0%
Total		1,958,794		2,078,844	6.1%	2,132,396	2.6%
\$/ADM		17,568		18,942	7.8%	19,987	5.5%
CARES - ESSER I		95,000					
Dec 2020 Stimulus ESSER II		40,000					
ARP ESSER III		89,834					
Total ESSER \$/ADM		2,016					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8940 James & Rosemary Phalen Leadership Academy High School					
Non-Virtual ADM	457	522	14.2%	578	10.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	457	522	14.2%	578	10.8%
Complexity Index	0.4713	0.4008	-15.0%	0.4008	0.0%
Foundation	2,849,395	3,438,333	20.7%	3,863,756	12.4%
Complexity	813,076	832,916	2.4%	932,726	12.0%
Total Basic Tuition Support	3,662,471	4,271,249	16.6%	4,796,482	12.3%
Special Education	230,870	234,054	1.4%	236,990	1.3%
Career & Tech Education	256,290	319,528	24.7%	370,848	16.1%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	17,198	50,684	194.7%	53,268	5.1%
Total	4,166,829	4,875,515	17.0%	5,457,588	11.9%
\$/ADM	9,118	9,345	2.5%	9,437	1.0%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	871,190				
ARP ESSER III	1,956,569				
Total ESSER \$/ADM	6,210				
8960 Purdue Polytechnic South Bend					
Non-Virtual ADM	138	179	30.3%	221	23.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	138	179	30.3%	221	23.4%
Complexity Index	0.1481	0.1986	34.1%	0.1986	0.0%
Foundation	857,313	1,180,269	37.7%	1,476,334	25.1%
Complexity	76,873	141,671	84.3%	176,597	24.7%
Total Basic Tuition Support	934,186	1,321,940	41.5%	1,652,931	25.0%
Special Education	177,673	189,352	6.6%	201,753	6.5%
Career & Tech Education	44,850	46,509	3.7%	46,469	-0.1%
Honors/ Academic Performance	1,100	1,100	0.0%	1,100	0.0%
Non-English Speaking Program	3,704	7,908	113.5%	8,292	4.9%
Total	1,161,513	1,566,809	34.9%	1,910,545	21.9%
\$/ADM	8,447	8,748	3.6%	8,646	-1.2%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	1,017				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
8970 GEO Next Generation Academy - Indianapolis					
Non-Virtual ADM	154	142	-7.5%	139	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	154	142	-7.5%	139	-1.8%
Complexity Index	0.4694	0.3269	-30.4%	0.3269	0.0%
Foundation	957,073	935,253	-2.3%	930,964	-0.5%
Complexity	272,000	184,785	-32.1%	183,302	-0.8%
Total Basic Tuition Support	1,229,073	1,120,038	-8.9%	1,114,266	-0.5%
Special Education	67,056	70,411	5.0%	73,933	5.0%
Career & Tech Education	7,860	8,228	4.7%	10,628	29.2%
Honors/ Academic Performance	1,100	1,100	0.0%	1,100	0.0%
Non-English Speaking Program	18,220	29,338	61.0%	31,206	6.4%
Total	1,323,309	1,229,115	-7.1%	1,231,133	0.2%
\$/ADM	8,621	8,661	0.5%	8,835	2.0%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	200,969				
ARP ESSER III	451,347				
Total ESSER \$/ADM	4,315				
8990 HIM by HER Collegiate School for the Arts					
Non-Virtual ADM	112	-	-100.0%	-	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	112	-	-100.0%	-	0.0%
Complexity Index	0.5714	0.0000	-100.0%	0.0000	0.0%
Foundation	698,320	-	-100.0%	-	0.0%
Complexity	241,588	-	-100.0%	-	0.0%
Total Basic Tuition Support	939,908	-	-100.0%	-	0.0%
Special Education	17,833	-	-100.0%	-	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	957,741	-	-100.0%	-	0.0%
\$/ADM	8,551	-	-100.0%	-	0.0%
CARES - ESSER I	10,000				
Dec 2020 Stimulus ESSER II	167,895				
ARP ESSER III	377,067				
Total ESSER \$/ADM	4,955				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9030	Otwell Miller Academy Charter School						
	Non-Virtual ADM	98		101	3.4%	104	2.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	98		101	3.4%	104	2.9%
	Complexity Index	0.1743		0.1170	-32.9%	0.1170	0.0%
	Foundation	607,913		664,305	9.3%	692,819	4.3%
	Complexity	64,153		46,976	-26.8%	48,823	3.9%
	Total Basic Tuition Support	672,066		711,281	5.8%	741,642	4.3%
	Special Education	66,848		72,458	8.4%	79,014	9.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	738,914		783,739	6.1%	820,656	4.7%
	\$/ADM	7,579		7,775	2.6%	7,914	1.8%
	CARES - ESSER I	88,001					
	Dec 2020 Stimulus ESSER II	41,580					
	ARP ESSER III	93,384					
	Total ESSER \$/ADM	2,287					
9035	IN Connections Career Academy HS Virtual Charter Sch						
	Non-Virtual ADM	-		-	0.0%	-	0.0%
	Virtual ADM	729		818	12.2%	888	8.6%
	Total ADM	729		818	12.2%	888	8.6%
	Complexity Index	0.1506		0.1409	-6.4%	0.1409	0.0%
	Foundation	3,863,518		4,579,814	18.5%	5,042,393	10.1%
	Complexity	414,451		458,840	10.7%	503,436	9.7%
	Total Basic Tuition Support	4,277,969		5,038,654	17.8%	5,545,829	10.1%
	Special Education	549,754		602,842	9.7%	658,784	9.3%
	Career & Tech Education	141,950		167,720	18.2%	180,894	7.9%
	Honors/ Academic Performance	13,200		83,700	534.1%	105,800	26.4%
	Non-English Speaking Program	2,810		4,224	50.3%	4,608	9.1%
	Total	4,985,683		5,897,140	18.3%	6,495,915	10.2%
	\$/ADM	6,839		7,213	5.5%	7,316	1.4%
	CARES - ESSER I	29,003					
	Dec 2020 Stimulus ESSER II	170,262					
	ARP ESSER III	382,383					
	Total ESSER \$/ADM	798					

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9045	Phalen Academy MS Charter School					
	Non-Virtual ADM	276	260	-5.9%	256	-1.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>276</u>	<u>260</u>	-5.9%	<u>256</u>	-1.4%
	Complexity Index	0.6403	0.4648	-27.4%	0.4648	0.0%
	Foundation	1,720,860	1,711,917	-0.5%	1,711,538	0.0%
	Complexity	<u>667,127</u>	<u>480,921</u>	-27.9%	<u>479,149</u>	-0.4%
	Total Basic Tuition Support	2,387,987	2,192,838	-8.2%	2,190,687	-0.1%
	Special Education	93,628	101,629	8.5%	109,652	7.9%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>19,738</u>	<u>43,960</u>	122.7%	<u>47,478</u>	8.0%
	Total	<u>2,501,353</u>	<u>2,338,427</u>	-6.5%	<u>2,347,817</u>	0.4%
	\$/ADM	9,063	9,002	-0.7%	9,165	1.8%
	CARES - ESSER I	264,132				
	Dec 2020 Stimulus ESSER II	1,110,467				
	ARP ESSER III	2,493,950				
	Total ESSER \$/ADM	14,016				
9054	Genius Academy					
	Non-Virtual ADM	85	70	-17.4%	70	0.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>85</u>	<u>70</u>	-17.4%	<u>70</u>	0.0%
	Complexity Index	0.6486	0.6486	0.0%	0.6486	0.0%
	Foundation	526,858	459,949	-12.7%	466,300	1.4%
	Complexity	<u>206,896</u>	<u>180,306</u>	-12.9%	<u>182,163</u>	1.0%
	Total Basic Tuition Support	733,754	640,255	-12.7%	648,463	1.3%
	Special Education	23,203	147,843	537.2%	155,241	5.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>-</u>	<u>2,584</u>	0.0%	<u>2,584</u>	0.0%
	Total	<u>756,957</u>	<u>790,682</u>	4.5%	<u>806,288</u>	2.0%
	\$/ADM	8,958	11,329	26.5%	11,552	2.0%
	CARES - ESSER I	-				
	Dec 2020 Stimulus ESSER II	-				
	ARP ESSER III	892,783				
	Total ESSER \$/ADM	10,565				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9060	Paramount School of Excellence II						
	Non-Virtual ADM	274		271	-0.9%	286	5.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	274		271	-0.9%	286	5.2%
	Complexity Index	0.3957		0.4302	8.7%	0.4302	0.0%
	Foundation	1,708,391		1,789,119	4.7%	1,907,459	6.6%
	Complexity	409,293		465,195	13.7%	494,244	6.2%
	Total Basic Tuition Support	2,117,684		2,254,314	6.5%	2,401,703	6.5%
	Special Education	140,822		150,658	7.0%	161,676	7.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	6,790		6,372	-6.2%	6,922	8.6%
	Total	2,265,296		2,411,344	6.4%	2,570,301	6.6%
	\$/ADM	8,268		8,882	7.4%	9,003	1.4%
	CARES - ESSER I	88,094					
	Dec 2020 Stimulus ESSER II	487,308					
	ARP ESSER III	1,094,426					
	Total ESSER \$/ADM	6,094					
9065	Allegiant Preparatory Academy Charter School						
	Non-Virtual ADM	141		158	12.2%	184	16.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	141		158	12.2%	184	16.8%
	Complexity Index	0.4393		0.4861	10.7%	0.4861	0.0%
	Foundation	876,018		1,038,881	18.6%	1,230,373	18.4%
	Complexity	232,999		305,223	31.0%	360,230	18.0%
	Total Basic Tuition Support	1,109,017		1,344,104	21.2%	1,590,603	18.3%
	Special Education	53,132		55,790	5.0%	58,581	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	4,378		5,988	36.8%	5,988	0.0%
	Total	1,166,527		1,405,882	20.5%	1,655,172	17.7%
	\$/ADM	8,303		8,918	7.4%	8,988	0.8%
	CARES - ESSER I	32,549					
	Dec 2020 Stimulus ESSER II	143,444					
	ARP ESSER III	322,154					
	Total ESSER \$/ADM	3,546					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9080	Vanguard Collegiate of Indianapolis						
	Non-Virtual ADM	67		69	3.6%	60	-13.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	67		69	3.6%	60	-13.0%
	Complexity Index	0.4828		0.4366	-9.6%	0.4366	0.0%
	Foundation	414,628		454,216	9.5%	400,460	-11.8%
	Complexity	121,201		119,859	-1.1%	105,308	-12.1%
	Total Basic Tuition Support	535,829		574,075	7.1%	505,768	-11.9%
	Special Education	46,063		48,368	5.0%	50,790	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	5,222		2,854	-45.3%	2,854	0.0%
	Total	587,114		625,297	6.5%	559,412	-10.5%
	\$/ADM	8,829		9,072	2.8%	9,333	2.9%
	CARES - ESSER I	64,057					
	Dec 2020 Stimulus ESSER II	219,947					
	ARP ESSER III	493,971					
	Total ESSER \$/ADM	11,699					
9085	pilotED Schools						
	Non-Virtual ADM	209		205	-1.8%	193	-5.8%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	209		205	-1.8%	193	-5.8%
	Complexity Index	0.6000		0.5362	-10.6%	0.5362	0.0%
	Foundation	1,303,116		1,351,939	3.7%	1,290,736	-4.5%
	Complexity	473,386		438,135	-7.4%	416,851	-4.9%
	Total Basic Tuition Support	1,776,502		1,790,074	0.8%	1,707,587	-4.6%
	Special Education	49,406		51,878	5.0%	53,921	3.9%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	6,520		12,308	88.8%	13,242	7.6%
	Total	1,832,428		1,854,260	1.2%	1,774,750	-4.3%
	\$/ADM	8,768		9,039	3.1%	9,186	1.6%
	CARES - ESSER I	100,165					
	Dec 2020 Stimulus ESSER II	361,640					
	ARP ESSER III	812,191					
	Total ESSER \$/ADM	6,096					

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9120 Insight School of IN					
Non-Virtual ADM	-	-	0.0%	-	0.0%
Virtual ADM	792	765	-3.4%	765	0.0%
Total ADM	792	765	-3.4%	765	0.0%
Complexity Index	0.2781	0.2527	-9.1%	0.2527	0.0%
Foundation	4,197,403	4,284,895	2.1%	4,344,065	1.4%
Complexity	831,466	769,928	-7.4%	777,853	1.0%
Total Basic Tuition Support	5,028,869	5,054,823	0.5%	5,121,918	1.3%
Special Education	675,186	740,133	9.6%	809,377	9.4%
Career & Tech Education	337,280	470,947	39.6%	577,931	22.7%
Honors/ Academic Performance	-	55,500	0.0%	69,000	24.3%
Non-English Speaking Program	1,384	6,538	372.5%	7,088	8.4%
Total	6,042,719	6,327,941	4.7%	6,585,314	4.1%
\$/ADM	7,630	8,272	8.4%	8,609	4.1%
CARES - ESSER I	143,446				
Dec 2020 Stimulus ESSER II	529,265				
ARP ESSER III	1,188,655				
Total ESSER \$/ADM	2,350				
9140 BELIEVE Circle City High School					
Non-Virtual ADM	211	235	11.7%	263	11.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	211	235	11.7%	263	11.9%
Complexity Index	0.5000	0.3271	-34.6%	0.3271	0.0%
Foundation	1,312,468	1,549,045	18.0%	1,757,371	13.4%
Complexity	397,319	306,246	-22.9%	346,227	13.1%
Total Basic Tuition Support	1,709,787	1,855,291	8.5%	2,103,598	13.4%
Special Education	85,261	92,318	8.3%	99,874	8.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	12,949	15,660	20.9%	16,594	6.0%
Total	1,807,997	1,963,269	8.6%	2,220,066	13.1%
\$/ADM	8,589	8,352	-2.8%	8,440	1.1%
CARES - ESSER I	65,000				
Dec 2020 Stimulus ESSER II	169,398				
ARP ESSER III	380,444				
Total ESSER \$/ADM	2,921				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9150	Circle City Preparatory Academy						
	Non-Virtual ADM	319		349	9.5%	395	13.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	319		349	9.5%	395	13.1%
	Complexity Index	0.4844		0.4735	-2.3%	0.4735	0.0%
	Foundation	1,985,848		2,298,658	15.8%	2,636,757	14.7%
	Complexity	582,413		657,838	13.0%	751,979	14.3%
	Total Basic Tuition Support	2,568,261		2,956,496	15.1%	3,388,736	14.6%
	Special Education	182,965		206,538	12.9%	220,347	6.7%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	20,015		23,806	18.9%	26,006	9.2%
	Total	2,771,241		3,186,840	15.0%	3,635,089	14.1%
	\$/ADM	8,701		9,136	5.0%	9,211	0.8%
	CARES - ESSER I	98,167					
	Dec 2020 Stimulus ESSER II	386,540					
	ARP ESSER III	868,115					
	Total ESSER \$/ADM	4,247					
9165	Paramount Englewood						
	Non-Virtual ADM	234		237	1.1%	259	9.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	234		237	1.1%	259	9.7%
	Complexity Index	0.3850		0.3948	2.5%	0.3948	0.0%
	Foundation	1,458,991		1,558,799	6.8%	1,733,619	11.2%
	Complexity	340,091		371,957	9.4%	412,239	10.8%
	Total Basic Tuition Support	1,799,082		1,930,756	7.3%	2,145,858	11.1%
	Special Education	162,288		175,989	8.4%	190,661	8.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	6,648		7,576	14.0%	7,960	5.1%
	Total	1,968,018		2,114,321	7.4%	2,344,479	10.9%
	\$/ADM	8,410		8,939	6.3%	9,035	1.1%
	CARES - ESSER I	82,589					
	Dec 2020 Stimulus ESSER II	465,090					
	ARP ESSER III	1,044,525					
	Total ESSER \$/ADM	6,804					

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9170 Rooted School Inc.					
Non-Virtual ADM	136	172	26.7%	170	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	136	172	26.7%	170	-0.7%
Complexity Index	0.4828	0.4058	-15.9%	0.4058	0.0%
Foundation	844,843	1,131,305	33.9%	1,138,342	0.6%
Complexity	246,958	277,470	12.4%	278,229	0.3%
Total Basic Tuition Support	1,091,801	1,408,775	29.0%	1,416,571	0.6%
Special Education	60,401	66,214	9.6%	72,463	9.4%
Career & Tech Education	4,800	4,500	-6.3%	4,650	3.3%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	384	0.0%	384	0.0%
Total	1,157,002	1,479,873	27.9%	1,494,068	1.0%
\$/ADM	8,539	8,620	1.0%	8,769	1.7%
CARES - ESSER I	210,000				
Dec 2020 Stimulus ESSER II	149,777				
ARP ESSER III	336,378				
Total ESSER \$/ADM	5,138				
9195 Timothy L Johnson Leadership Academy MS					
Non-Virtual ADM	190	226	19.0%	241	6.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	190	226	19.0%	241	6.4%
Complexity Index	0.6050	0.5641	-6.8%	0.5641	0.0%
Foundation	1,184,650	1,489,703	25.8%	1,607,348	7.9%
Complexity	433,937	507,903	17.0%	546,114	7.5%
Total Basic Tuition Support	1,618,587	1,997,606	23.4%	2,153,462	7.8%
Special Education	71,976	78,368	8.9%	85,224	8.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	34,504	47,978	39.1%	50,998	6.3%
Total	1,725,067	2,123,952	23.1%	2,289,684	7.8%
\$/ADM	9,079	9,396	3.5%	9,517	1.3%
CARES - ESSER I	50,767				
Dec 2020 Stimulus ESSER II	182,125				
ARP ESSER III	409,026				
Total ESSER \$/ADM	3,379				

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	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9310 Charter School of the Dunes					
Non-Virtual ADM	663	691	4.2%	720	4.1%
Virtual ADM	10	11	12.1%	12	4.2%
Total ADM	673	702	4.4%	731	4.1%
Complexity Index	0.5249	0.5936	13.1%	0.5936	0.0%
Foundation	4,186,803	4,617,636	10.3%	4,873,609	5.5%
Complexity	1,333,550	1,660,656	24.5%	1,746,641	5.2%
Total Basic Tuition Support	5,520,353	6,278,292	13.7%	6,620,250	5.4%
Special Education	237,311	247,446	4.3%	258,005	4.3%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,590	2,802	8.2%	2,802	0.0%
Total	5,760,254	6,528,540	13.3%	6,881,057	5.4%
\$/ADM	8,559	9,295	8.6%	9,410	1.2%
CARES - ESSER I	723,960				
Dec 2020 Stimulus ESSER II	2,827,500				
ARP ESSER III	6,350,163				
Total ESSER \$/ADM	14,713				
9315 Signature School Inc					
Non-Virtual ADM	391	394	1.0%	399	1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	391	394	1.0%	399	1.1%
Complexity Index	0.2419	0.2190	-9.5%	0.2190	0.0%
Foundation	2,434,768	2,598,602	6.7%	2,663,481	2.5%
Complexity	356,593	343,962	-3.5%	351,328	2.1%
Total Basic Tuition Support	2,791,361	2,942,564	5.4%	3,014,809	2.5%
Special Education	-	-	0.0%	-	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	82,200	81,100	-1.3%	83,300	2.7%
Non-English Speaking Program	2,632	768	-70.8%	768	0.0%
Total	2,876,193	3,024,432	5.2%	3,098,877	2.5%
\$/ADM	7,365	7,670	4.1%	7,773	1.3%
CARES - ESSER I	27,653				
Dec 2020 Stimulus ESSER II	77,597				
ARP ESSER III	174,276				
Total ESSER \$/ADM	716				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9320	Community Montessori Inc						
	Non-Virtual ADM	494		495	0.2%	487	-1.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	494		495	0.2%	487	-1.7%
	Complexity Index	0.0490		0.0480	-2.0%	0.0480	0.0%
	Foundation	3,080,090		3,260,930	5.9%	3,250,975	-0.3%
	Complexity	91,380		94,602	3.5%	93,987	-0.7%
	Total Basic Tuition Support	3,171,470		3,355,532	5.8%	3,344,962	-0.3%
	Special Education	652,955		710,620	8.8%	760,211	7.0%
	Career & Tech Education	50,780		58,468	15.1%	62,148	6.3%
	Honors/ Academic Performance	22,400		23,600	5.4%	24,700	4.7%
	Non-English Speaking Program	447		550	23.1%	550	0.0%
	Total	3,898,052		4,148,770	6.4%	4,192,571	1.1%
	\$/ADM	7,891		8,384	6.3%	8,616	2.8%
	CARES - ESSER I	-					
	Dec 2020 Stimulus ESSER II	132,974					
	ARP ESSER III	298,642					
	Total ESSER \$/ADM	874					
9325	Options Charter School - Carmel						
	Non-Virtual ADM	314		350	11.6%	381	8.7%
	Virtual ADM	674		694	3.0%	755	8.7%
	Total ADM	988		1,044	5.7%	1,135	8.7%
	Complexity Index	0.1708		0.1715	0.4%	0.1715	0.0%
	Foundation	5,529,823		6,196,026	12.0%	6,830,109	10.2%
	Complexity	637,032		713,344	12.0%	783,628	9.9%
	Total Basic Tuition Support	6,166,855		6,909,370	12.0%	7,613,737	10.2%
	Special Education	1,854,126		2,048,513	10.5%	2,211,052	7.9%
	Career & Tech Education	257,430		304,994	18.5%	344,903	13.1%
	Honors/ Academic Performance	9,200		16,700	81.5%	18,200	9.0%
	Non-English Speaking Program	1,831		3,352	83.1%	3,352	0.0%
	Total	8,289,442		9,282,929	12.0%	10,191,244	9.8%
	\$/ADM	8,390		8,889	5.9%	8,975	1.0%
	CARES - ESSER I	10,000					
	Dec 2020 Stimulus ESSER II	40,000					
	ARP ESSER III	89,834					
	Total ESSER \$/ADM	142					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9330	Irvington Community School						
	Non-Virtual ADM	933		917	-1.7%	899	-2.0%
	Virtual ADM	2		2	30.3%	2	-2.0%
	Total ADM	935		919	-1.6%	901	-2.0%
	Complexity Index	0.2970		0.2775	-6.6%	0.2775	0.0%
	Foundation	5,825,205		6,056,748	4.0%	6,018,263	-0.6%
	Complexity	1,047,743		1,016,167	-3.0%	1,006,211	-1.0%
	Total Basic Tuition Support	6,872,948		7,072,915	2.9%	7,024,474	-0.7%
	Special Education	492,313		493,470	0.2%	494,070	0.1%
	Career & Tech Education	16,950		17,400	2.7%	22,950	31.9%
	Honors/ Academic Performance	3,300		10,900	230.3%	13,400	22.9%
	Non-English Speaking Program	13,885		10,046	-27.6%	10,980	9.3%
	Total	7,399,396		7,604,731	2.8%	7,565,874	-0.5%
	\$/ADM	7,918		8,272	4.5%	8,396	1.5%
	CARES - ESSER I	490,305					
	Dec 2020 Stimulus ESSER II	1,921,344					
	ARP ESSER III	4,315,066					
	Total ESSER \$/ADM	7,198					
9350	Timothy L Johnson Academy						
	Non-Virtual ADM	388		404	4.2%	421	4.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	388		404	4.2%	421	4.2%
	Complexity Index	0.6160		0.5851	-5.0%	0.5851	0.0%
	Foundation	2,416,063		2,661,273	10.1%	2,811,465	5.6%
	Complexity	901,093		941,118	4.4%	990,783	5.3%
	Total Basic Tuition Support	3,317,156		3,602,391	8.6%	3,802,248	5.5%
	Special Education	53,510		56,712	6.0%	60,096	6.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	94,690		127,718	34.9%	137,670	7.8%
	Total	3,465,356		3,786,821	9.3%	4,000,014	5.6%
	\$/ADM	8,943		9,377	4.9%	9,505	1.4%
	CARES - ESSER I	170,309					
	Dec 2020 Stimulus ESSER II	704,963					
	ARP ESSER III	1,583,247					
	Total ESSER \$/ADM	6,345					

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9395 Christel House Academy West					
Non-Virtual ADM	472	509	7.8%	550	8.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	472	509	7.8%	550	8.0%
Complexity Index	0.3217	0.3326	3.4%	0.3326	0.0%
Foundation	2,942,921	3,353,651	14.0%	3,671,444	9.5%
Complexity	573,206	674,165	17.6%	735,487	9.1%
Total Basic Tuition Support	3,516,127	4,027,816	14.6%	4,406,931	9.4%
Special Education	182,759	190,164	4.1%	197,850	4.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	66,382	83,718	26.1%	86,966	3.9%
Total	3,765,268	4,301,698	14.2%	4,691,747	9.1%
\$/ADM	7,977	8,453	6.0%	8,538	1.0%
CARES - ESSER I	284,332				
Dec 2020 Stimulus ESSER II	1,164,395				
ARP ESSER III	2,615,065				
Total ESSER \$/ADM	8,610				
9400 KIPP Indy Innovation Network Charter School					
Non-Virtual ADM	373	377	1.1%	387	2.6%
Virtual ADM	2	3	100.7%	3	2.5%
Total ADM	375	380	1.5%	390	2.6%
Complexity Index	0.5668	0.5511	-2.8%	0.5511	0.0%
Foundation	2,333,605	2,501,554	7.2%	2,601,797	4.0%
Complexity	801,306	834,221	4.1%	864,643	3.6%
Total Basic Tuition Support	3,134,911	3,335,775	6.4%	3,466,440	3.9%
Special Education	192,858	203,034	5.3%	212,649	4.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	9,820	16,034	63.3%	16,418	2.4%
Total	3,337,589	3,554,843	6.5%	3,695,507	4.0%
\$/ADM	8,912	9,354	5.0%	9,478	1.3%
CARES - ESSER I	364,111				
Dec 2020 Stimulus ESSER II	1,285,421				
ARP ESSER III	2,886,874				
Total ESSER \$/ADM	12,113				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9410	KIPP United Innovation Network Charter School						
	Non-Virtual ADM	699		760	8.7%	821	8.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	699		760	8.7%	821	8.0%
	Complexity Index	0.6426		0.6417	-0.1%	0.6417	0.0%
	Foundation	4,358,265		5,007,411	14.9%	5,484,901	9.5%
	Complexity	1,695,649		1,942,093	14.5%	2,119,909	9.2%
	Total Basic Tuition Support	6,053,914		6,949,504	14.8%	7,604,810	9.4%
	Special Education	149,824		158,371	5.7%	165,191	4.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	15,190		34,350	126.1%	37,484	9.1%
	Total	6,218,928		7,142,225	14.8%	7,807,485	9.3%
	\$/ADM	8,897		9,400	5.6%	9,510	1.2%
	CARES - ESSER I	431,905					
	Dec 2020 Stimulus ESSER II	1,821,302					
	ARP ESSER III	4,090,385					
	Total ESSER \$/ADM	9,075					
9425	Tindley Genesis Academy						
	Non-Virtual ADM	426		454	6.7%	490	8.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	426		454	6.7%	490	8.0%
	Complexity Index	0.4574		0.4524	-1.1%	0.4524	0.0%
	Foundation	2,652,993		2,991,596	12.8%	3,276,329	9.5%
	Complexity	734,706		817,995	11.3%	892,744	9.1%
	Total Basic Tuition Support	3,387,699		3,809,591	12.5%	4,169,073	9.4%
	Special Education	100,626		107,926	7.3%	116,807	8.2%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	14,516		12,972	-10.6%	14,072	8.5%
	Total	3,502,841		3,930,489	12.2%	4,299,952	9.4%
	\$/ADM	8,232		8,658	5.2%	8,768	1.3%
	CARES - ESSER I	263,303					
	Dec 2020 Stimulus ESSER II	1,099,198					
	ARP ESSER III	2,468,643					
	Total ESSER \$/ADM	9,004					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9430	Tindley Summit Academy						
	Non-Virtual ADM	231		227	-1.6%	218	-3.9%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	231		227	-1.6%	218	-3.9%
	Complexity Index	0.4944		0.4690	-5.1%	0.4690	0.0%
	Foundation	1,440,285		1,498,138	4.0%	1,459,531	-2.6%
	Complexity	431,129		424,669	-1.5%	412,291	-2.9%
	Total Basic Tuition Support	1,871,414		1,922,807	2.7%	1,871,822	-2.7%
	Special Education	76,423		77,982	2.0%	78,953	1.2%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	18,270		21,648	18.5%	23,132	6.9%
	Total	1,966,107		2,022,437	2.9%	1,973,907	-2.4%
	\$/ADM	8,511		8,896	4.5%	9,036	1.6%
	CARES - ESSER I	213,242					
	Dec 2020 Stimulus ESSER II	802,588					
	ARP ESSER III	1,802,498					
	Total ESSER \$/ADM	12,201					
9445	Charles A Tindley Accelerated Schl						
	Non-Virtual ADM	384		400	4.4%	419	4.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	384		400	4.4%	419	4.6%
	Complexity Index	0.3075		0.3069	-0.2%	0.3069	0.0%
	Foundation	2,391,123		2,637,780	10.3%	2,798,304	6.1%
	Complexity	445,171		489,282	9.9%	517,261	5.7%
	Total Basic Tuition Support	2,836,294		3,127,062	10.3%	3,315,565	6.0%
	Special Education	123,696		127,621	3.2%	131,632	3.1%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	22,900		22,900	0.0%	21,800	-4.8%
	Non-English Speaking Program	10,494		14,342	36.7%	15,276	6.5%
	Total	2,993,384		3,291,925	10.0%	3,484,273	5.8%
	\$/ADM	7,805		8,224	5.4%	8,319	1.1%
	CARES - ESSER I	236,758					
	Dec 2020 Stimulus ESSER II	877,786					
	ARP ESSER III	1,971,384					
	Total ESSER \$/ADM	8,047					

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9460	Thea Bowman Leadership Academy					
	Non-Virtual ADM	817	806	-1.3%	777	-3.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>817</u>	<u>806</u>	<u>-1.3%</u>	<u>777</u>	<u>-3.6%</u>
	Complexity Index	0.4885	0.4786	-2.0%	0.4786	0.0%
	Foundation	5,090,878	5,308,245	4.3%	5,188,498	-2.3%
	Complexity	<u>1,505,700</u>	<u>1,535,492</u>	<u>2.0%</u>	<u>1,495,656</u>	<u>-2.6%</u>
	Total Basic Tuition Support	6,596,578	6,843,737	3.7%	6,684,154	-2.3%
	Special Education	239,368	245,766	2.7%	251,658	2.4%
	Career & Tech Education	178,860	240,443	34.4%	286,397	19.1%
	Honors/ Academic Performance	8,900	12,540	40.9%	12,140	-3.2%
	Non-English Speaking Program	<u>-</u>	<u>1,868</u>	<u>0.0%</u>	<u>1,868</u>	<u>0.0%</u>
	Total	<u>7,023,706</u>	<u>7,344,354</u>	<u>4.6%</u>	<u>7,236,217</u>	<u>-1.5%</u>
	\$/ADM	8,602	9,118	6.0%	9,318	2.2%
	CARES - ESSER I	1,412,009				
	Dec 2020 Stimulus ESSER II	5,412,289				
	ARP ESSER III	12,155,232				
	Total ESSER \$/ADM	23,245				
9465	Rural Community Schools Inc					
	Non-Virtual ADM	87	85	-1.9%	83	-2.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>87</u>	<u>85</u>	<u>-1.9%</u>	<u>83</u>	<u>-2.6%</u>
	Complexity Index	0.3263	0.3176	-2.7%	0.3176	0.0%
	Foundation	539,328	559,326	3.7%	552,419	-1.2%
	Complexity	<u>106,549</u>	<u>107,367</u>	<u>0.8%</u>	<u>105,673</u>	<u>-1.6%</u>
	Total Basic Tuition Support	645,877	666,693	3.2%	658,092	-1.3%
	Special Education	111,264	113,515	2.0%	115,710	1.9%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>-</u>	<u>-</u>	<u>0.0%</u>	<u>-</u>	<u>0.0%</u>
	Total	<u>757,141</u>	<u>780,208</u>	<u>3.0%</u>	<u>773,802</u>	<u>-0.8%</u>
	\$/ADM	8,753	9,192	5.0%	9,358	1.8%
	CARES - ESSER I	41,549				
	Dec 2020 Stimulus ESSER II	112,590				
	ARP ESSER III	252,861				
	Total ESSER \$/ADM	4,705				

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9485	SE Neighborhood Sch of Excellence						
	Non-Virtual ADM	580		558	-3.8%	549	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	580		558	-3.8%	549	-1.6%
	Complexity Index	0.4575		0.4712	3.0%	0.4712	0.0%
	Foundation	3,616,300		3,676,561	1.7%	3,666,299	-0.3%
	Complexity	1,001,695		1,047,061	4.5%	1,040,519	-0.6%
	Total Basic Tuition Support	4,617,995		4,723,622	2.3%	4,706,818	-0.4%
	Special Education	359,961		385,070	7.0%	400,119	3.9%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	43,982		50,052	13.8%	52,418	4.7%
	Total	5,021,938		5,158,744	2.7%	5,159,355	0.0%
	\$/ADM	8,659		9,247	6.8%	9,402	1.7%
	CARES - ESSER I	561,981					
	Dec 2020 Stimulus ESSER II	1,764,944					
	ARP ESSER III	3,963,815					
	Total ESSER \$/ADM	10,846					
9495	Joshua Academy						
	Non-Virtual ADM	262		283	8.1%	304	7.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	262		283	8.1%	304	7.4%
	Complexity Index	0.4132		0.4205	1.8%	0.4205	0.0%
	Foundation	1,630,453		1,863,026	14.3%	2,029,187	8.9%
	Complexity	407,895		473,488	16.1%	513,931	8.5%
	Total Basic Tuition Support	2,038,348		2,336,514	14.6%	2,543,118	8.8%
	Special Education	33,174		34,834	5.0%	36,577	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	2,071,522		2,371,348	14.5%	2,579,695	8.8%
	\$/ADM	7,922		8,388	5.9%	8,494	1.3%
	CARES - ESSER I	152,999					
	Dec 2020 Stimulus ESSER II	385,266					
	ARP ESSER III	865,252					
	Total ESSER \$/ADM	5,367					

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9505	IN Agriculture and Technology School Ch School					
	Non-Virtual ADM	-	-	0.0%	-	0.0%
	Virtual ADM	310	330	6.5%	355	7.8%
	Total ADM	310	330	6.5%	355	7.8%
	Complexity Index	0.0988	0.0882	-10.7%	0.0882	0.0%
	Foundation	1,640,273	1,845,694	12.5%	2,016,958	9.3%
	Complexity	115,434	115,754	0.3%	126,056	8.9%
	Total Basic Tuition Support	1,755,707	1,961,448	11.7%	2,143,014	9.3%
	Special Education	295,869	305,093	3.1%	314,502	3.1%
	Career & Tech Education	91,890	100,403	9.3%	113,742	13.3%
	Honors/ Academic Performance	3,300	16,800	409.1%	21,300	26.8%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	2,146,766	2,383,744	11.0%	2,592,558	8.8%
	\$/ADM	6,936	7,234	4.3%	7,299	0.9%
	CARES - ESSER I	10,000				
	Dec 2020 Stimulus ESSER II	40,000				
	ARP ESSER III	89,834				
	Total ESSER \$/ADM	452				
9533	Promise Prep					
	Non-Virtual ADM	74	78	6.0%	93	19.4%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	74	78	6.0%	93	19.4%
	Complexity Index	0.3333	0.2899	-13.0%	0.2899	0.0%
	Foundation	458,273	513,493	12.0%	621,567	21.0%
	Complexity	92,479	89,972	-2.7%	108,531	20.6%
	Total Basic Tuition Support	550,752	603,465	9.6%	730,098	21.0%
	Special Education	11,128	11,685	5.0%	12,271	5.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	17,652	29,368	66.4%	31,018	5.6%
	Total	579,532	644,518	11.2%	773,387	20.0%
	\$/ADM	7,885	8,272	4.9%	8,313	0.5%
	CARES - ESSER I	-				
	Dec 2020 Stimulus ESSER II	40,000				
	ARP ESSER III	89,834				
	Total ESSER \$/ADM	1,766				

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9534 Indy STEAM Academy					
Non-Virtual ADM	170	247	45.2%	325	31.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>170</u>	<u>247</u>	45.2%	<u>325</u>	31.9%
Complexity Index	0.5909	0.5031	-14.9%	0.5031	0.0%
Foundation	1,059,950	1,626,247	53.4%	2,174,097	33.7%
Complexity	<u>379,210</u>	<u>494,500</u>	30.4%	<u>658,793</u>	33.2%
Total Basic Tuition Support	1,439,160	2,120,747	47.4%	2,832,890	33.6%
Special Education	30,621	32,153	5.0%	33,761	5.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>759</u>	<u>8,904</u>	1072.9%	<u>9,454</u>	6.2%
Total	<u>1,470,540</u>	<u>2,161,804</u>	47.0%	<u>2,876,105</u>	33.0%
\$/ADM	8,650	8,760	1.3%	8,838	0.9%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	764				
9535 Gary Lighthouse Charter School					
Non-Virtual ADM	1,142	1,105	-3.2%	1,064	-3.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,142</u>	<u>1,105</u>	-3.2%	<u>1,064</u>	-3.7%
Complexity Index	0.5487	0.5492	0.1%	0.5492	0.0%
Foundation	7,117,253	7,278,655	2.3%	7,107,414	-2.4%
Complexity	<u>2,364,435</u>	<u>2,416,049</u>	2.2%	<u>2,351,032</u>	-2.7%
Total Basic Tuition Support	9,481,688	9,694,704	2.2%	9,458,446	-2.4%
Special Education	486,094	483,626	-0.5%	491,374	1.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	30,800	48,440	57.3%	50,620	4.5%
Non-English Speaking Program	<u>10,806</u>	<u>15,546</u>	43.9%	<u>17,030</u>	9.5%
Total	<u>10,009,388</u>	<u>10,242,316</u>	2.3%	<u>10,017,470</u>	-2.2%
\$/ADM	8,769	9,273	5.8%	9,416	1.5%
CARES - ESSER I	1,753,802				
Dec 2020 Stimulus ESSER II	6,774,176				
ARP ESSER III	15,213,837				
Total ESSER \$/ADM	20,799				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships

Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9536 Lawrence County Independent Schools					
Non-Virtual ADM	240	226	-5.7%	224	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	240	226	-5.7%	224	-0.7%
Complexity Index	0.2492	0.1893	-24.0%	0.1893	0.0%
Foundation	1,493,283	1,489,011	-0.3%	1,499,249	0.7%
Complexity	225,305	170,361	-24.4%	170,938	0.3%
Total Basic Tuition Support	1,718,588	1,659,372	-3.4%	1,670,187	0.7%
Special Education	251,539	258,544	2.8%	268,546	3.9%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,970,127	1,917,916	-2.7%	1,938,733	1.1%
\$/ADM	8,226	8,488	3.2%	8,639	1.8%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	542				
9537 The Nature School of Central Indiana					
Non-Virtual ADM	149	164	10.8%	187	13.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	149	164	10.8%	187	13.4%
Complexity Index	0.0496	0.0845	70.4%	0.0845	0.0%
Foundation	925,898	1,083,989	17.1%	1,246,040	14.9%
Complexity	27,805	55,361	99.1%	63,417	14.6%
Total Basic Tuition Support	953,703	1,139,350	19.5%	1,309,457	14.9%
Special Education	86,998	94,141	8.2%	101,781	8.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,040,701	1,233,491	18.5%	1,411,238	14.4%
\$/ADM	7,008	7,499	7.0%	7,567	0.9%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	40,000				
ARP ESSER III	89,834				
Total ESSER \$/ADM	874				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9545	21st Century Charter Sch of Gary					
	Non-Virtual ADM	1,326	1,336	0.8%	1,447	8.3%
	Virtual ADM	1	-	-100.0%	-	0.0%
	Total ADM	1,327	1,336	0.8%	1,447	8.3%
	Complexity Index	0.5475	0.5497	0.4%	0.5497	0.0%
	Foundation	8,270,260	8,807,370	6.5%	9,670,514	9.8%
	Complexity	2,741,624	2,926,158	6.7%	3,201,778	9.4%
	Total Basic Tuition Support	11,011,884	11,733,528	6.6%	12,872,292	9.7%
	Special Education	523,513	545,651	4.2%	557,052	2.1%
	Career & Tech Education	34,880	32,799	-6.0%	32,941	0.4%
	Honors/ Academic Performance	33,500	39,100	16.7%	41,400	5.9%
	Non-English Speaking Program	1,249	1,536	23.0%	1,536	0.0%
	Total	11,605,026	12,352,614	6.4%	13,505,221	9.3%
	\$/ADM	8,749	9,243	5.6%	9,330	0.9%
	CARES - ESSER I	1,047,056				
	Dec 2020 Stimulus ESSER II	4,141,759				
	ARP ESSER III	9,301,803				
	Total ESSER \$/ADM	10,924				
9555	East Chicago Urban Enterprise Acad					
	Non-Virtual ADM	419	417	-0.4%	413	-1.0%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	419	417	-0.4%	413	-1.0%
	Complexity Index	0.4393	0.4255	-3.1%	0.4255	0.0%
	Foundation	2,612,465	2,750,271	5.3%	2,759,687	0.3%
	Complexity	694,853	707,295	1.8%	707,254	0.0%
	Total Basic Tuition Support	3,307,318	3,457,566	4.5%	3,466,941	0.3%
	Special Education	140,683	145,457	3.4%	149,254	2.6%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	26,117	22,292	-14.6%	21,908	-1.7%
	Total	3,474,118	3,625,315	4.4%	3,638,103	0.4%
	\$/ADM	8,291	8,687	4.8%	8,808	1.4%
	CARES - ESSER I	257,438				
	Dec 2020 Stimulus ESSER II	1,586,705				
	ARP ESSER III	3,563,514				
	Total ESSER \$/ADM	12,906				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9575	Victory College Preparatory Academy						
	Non-Virtual ADM	917		886	-3.3%	874	-1.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	917		886	-3.3%	874	-1.3%
	Complexity Index	0.5130		0.5166	0.7%	0.5166	0.0%
	Foundation	5,717,495		5,841,376	2.2%	5,842,467	0.0%
	Complexity	1,775,844		1,823,875	2.7%	1,817,890	-0.3%
	Total Basic Tuition Support	7,493,339		7,665,251	2.3%	7,660,357	-0.1%
	Special Education	237,260		256,453	8.1%	276,984	8.0%
	Career & Tech Education	193,950		215,493	11.1%	224,720	4.3%
	Honors/ Academic Performance	39,000		43,580	11.7%	43,400	-0.4%
	Non-English Speaking Program	47,736		54,090	13.3%	57,826	6.9%
	Total	8,011,285		8,234,867	2.8%	8,263,287	0.3%
	\$/ADM	8,736		9,290	6.3%	9,449	1.7%
	CARES - ESSER I	831,815					
	Dec 2020 Stimulus ESSER II	3,155,523					
	ARP ESSER III	7,086,857					
	Total ESSER \$/ADM	12,077					
9595	East Chicago Lighthouse Charter						
	Non-Virtual ADM	468		469	0.4%	462	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	468		469	0.4%	462	-1.6%
	Complexity Index	0.4990		0.4693	-6.0%	0.4693	0.0%
	Foundation	2,914,863		3,093,742	6.1%	3,085,920	-0.3%
	Complexity	880,644		877,524	-0.4%	872,270	-0.6%
	Total Basic Tuition Support	3,795,507		3,971,266	4.6%	3,958,190	-0.3%
	Special Education	155,107		160,603	3.5%	166,259	3.5%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	38,945		53,912	38.4%	57,378	6.4%
	Total	3,989,559		4,185,781	4.9%	4,181,827	-0.1%
	\$/ADM	8,534		8,916	4.5%	9,054	1.5%
	CARES - ESSER I	365,159					
	Dec 2020 Stimulus ESSER II	2,025,223					
	ARP ESSER III	4,548,363					
	Total ESSER \$/ADM	14,842					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9615	Andrew J Brown Academy					
	Non-Virtual ADM	592	584	-1.4%	573	-1.8%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>592</u>	<u>584</u>	-1.4%	<u>573</u>	-1.8%
	Complexity Index	0.4006	0.3444	-14.0%	0.3444	0.0%
	Foundation	3,691,120	3,845,825	4.2%	3,830,585	-0.4%
	Complexity	<u>895,264</u>	<u>800,533</u>	-10.6%	<u>794,595</u>	-0.7%
	Total Basic Tuition Support	4,586,384	4,646,358	1.3%	4,625,180	-0.5%
	Special Education	181,363	185,908	2.5%	188,247	1.3%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>54,752</u>	<u>105,200</u>	92.1%	<u>102,398</u>	-2.7%
	Total	<u>4,822,499</u>	<u>4,937,466</u>	2.4%	<u>4,915,825</u>	-0.4%
	\$/ADM	8,146	8,461	3.9%	8,574	1.3%
	CARES - ESSER I	565,905				
	Dec 2020 Stimulus ESSER II	2,138,300				
	ARP ESSER III	4,802,317				
	Total ESSER \$/ADM	12,680				
9620	Burriss Laboratory School					
	Non-Virtual ADM	678	681	0.5%	681	0.1%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>678</u>	<u>681</u>	0.5%	<u>681</u>	0.1%
	Complexity Index	0.0745	0.0543	-27.1%	0.0543	0.0%
	Foundation	4,224,213	4,485,385	6.2%	4,551,798	1.5%
	Complexity	<u>190,540</u>	<u>147,208</u>	-22.7%	<u>148,865</u>	1.1%
	Total Basic Tuition Support	4,414,753	4,632,593	4.9%	4,700,663	1.5%
	Special Education	489,728	544,808	11.2%	593,607	9.0%
	Career & Tech Education	8,700	9,508	9.3%	9,822	3.3%
	Honors/ Academic Performance	30,800	35,740	16.0%	40,920	14.5%
	Non-English Speaking Program	<u>624</u>	<u>4,774</u>	664.6%	<u>5,158</u>	8.0%
	Total	<u>4,944,605</u>	<u>5,227,423</u>	5.7%	<u>5,350,170</u>	2.3%
	\$/ADM	7,298	7,680	5.2%	7,853	2.2%
	CARES - ESSER I	81,296				
	Dec 2020 Stimulus ESSER II	441,811				
	ARP ESSER III	992,246				
	Total ESSER \$/ADM	2,237				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9625	IN Acad for Sci Math Humanities						
	Non-Virtual ADM	191		185	-2.8%	179	-3.2%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	191		185	-2.8%	179	-3.2%
	Complexity Index	0.0450		0.0462	2.7%	0.0462	0.0%
	Foundation	1,187,768		1,219,809	2.7%	1,197,435	-1.8%
	Complexity	32,362		34,060	5.2%	33,320	-2.2%
	Total Basic Tuition Support	1,220,130		1,253,869	2.8%	1,230,755	-1.8%
	Special Education	11,471		12,045	5.0%	12,647	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	105,100		196,220	86.7%	192,980	-1.7%
	Non-English Speaking Program	937		1,536	64.0%	1,536	0.0%
	Total	1,337,638		1,463,670	9.4%	1,437,918	-1.8%
	\$/ADM	7,022		7,907	12.6%	8,023	1.5%
	CARES - ESSER I	-					
	Dec 2020 Stimulus ESSER II	40,000					
	ARP ESSER III	89,834					
	Total ESSER \$/ADM	682					
9645	Avondale Meadows Academy						
	Non-Virtual ADM	306		286	-6.5%	274	-4.4%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	306		286	-6.5%	274	-4.4%
	Complexity Index	0.5590		0.5548	-0.8%	0.5548	0.0%
	Foundation	1,907,911		1,886,420	-1.1%	1,827,520	-3.1%
	Complexity	645,731		632,558	-2.0%	610,683	-3.5%
	Total Basic Tuition Support	2,553,642		2,518,978	-1.4%	2,438,203	-3.2%
	Special Education	93,708		95,082	1.5%	96,358	1.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	2,235		3,902	74.6%	4,452	14.1%
	Total	2,649,585		2,617,962	-1.2%	2,539,013	-3.0%
	\$/ADM	8,659		9,146	5.6%	9,282	1.5%
	CARES - ESSER I	334,347					
	Dec 2020 Stimulus ESSER II	1,247,606					
	ARP ESSER III	2,801,946					
	Total ESSER \$/ADM	14,326					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9665	Montessori Academy @ Geist						
	Non-Virtual ADM	240		247	2.9%	240	-2.9%
	Virtual ADM	2		4	115.8%	4	-3.0%
	Total ADM	242		251	3.8%	244	-2.9%
	Complexity Index	0.0519		0.0687	32.4%	0.0687	0.0%
	Foundation	1,507,001		1,651,868	9.6%	1,626,103	-1.6%
	Complexity	47,413		68,766	45.0%	67,459	-1.9%
	Total Basic Tuition Support	1,554,414		1,720,634	10.7%	1,693,562	-1.6%
	Special Education	254,749		256,389	0.6%	269,206	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	759		1,318	73.6%	1,318	0.0%
	Total	1,809,922		1,978,341	9.3%	1,964,086	-0.7%
	\$/ADM	7,479		7,872	5.3%	8,049	2.2%
	CARES - ESSER I	10,000					
	Dec 2020 Stimulus ESSER II	40,000					
	ARP ESSER III	89,834					
	Total ESSER \$/ADM	578					
9670	Indpls Metropolitan High School						
	Non-Virtual ADM	231		201	-12.9%	192	-4.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	231		201	-12.9%	192	-4.6%
	Complexity Index	0.4301		0.4087	-5.0%	0.4087	0.0%
	Foundation	1,440,285		1,325,875	-7.9%	1,282,451	-3.3%
	Complexity	375,059		327,515	-12.7%	315,691	-3.6%
	Total Basic Tuition Support	1,815,344		1,653,390	-8.9%	1,598,142	-3.3%
	Special Education	314,548		313,077	-0.5%	323,432	3.3%
	Career & Tech Education	2,250		2,400	6.7%	2,400	0.0%
	Honors/ Academic Performance	1,100		4,300	290.9%	4,340	0.9%
	Non-English Speaking Program	10,181		13,024	27.9%	14,508	11.4%
	Total	2,143,423		1,986,191	-7.3%	1,942,822	-2.2%
	\$/ADM	9,279		9,872	6.4%	10,121	2.5%
	CARES - ESSER I	943,330					
	Dec 2020 Stimulus ESSER II	705,183					
	ARP ESSER III	1,583,740					
	Total ESSER \$/ADM	13,992					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9680	Paramount School of Excellence Inc						
	Non-Virtual ADM	807		801	-0.7%	809	1.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	807		801	-0.7%	809	1.0%
	Complexity Index	0.3824		0.3998	4.6%	0.3998	0.0%
	Foundation	5,031,645		5,278,722	4.9%	5,404,294	2.4%
	Complexity	1,164,953		1,275,544	9.5%	1,301,366	2.0%
	Total Basic Tuition Support	6,196,598		6,554,266	5.8%	6,705,660	2.3%
	Special Education	398,683		422,941	6.1%	436,967	3.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	31,481		44,168	40.3%	47,520	7.6%
	Total	6,626,762		7,021,375	6.0%	7,190,147	2.4%
	\$/ADM	8,212		8,766	6.7%	8,889	1.4%
	CARES - ESSER I	531,891					
	Dec 2020 Stimulus ESSER II	2,093,234					
	ARP ESSER III	4,701,107					
	Total ESSER \$/ADM	9,078					
9685	Aspire Charter Academy						
	Non-Virtual ADM	655		641	-2.2%	624	-2.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	655		641	-2.2%	624	-2.5%
	Complexity Index	0.5209		0.5751	10.4%	0.5751	0.0%
	Foundation	4,083,925		4,221,785	3.4%	4,172,051	-1.2%
	Complexity	1,287,992		1,467,451	13.9%	1,445,137	-1.5%
	Total Basic Tuition Support	5,371,917		5,689,236	5.9%	5,617,188	-1.3%
	Special Education	449,215		486,636	8.3%	515,020	5.8%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		934	0.0%	934	0.0%
	Total	5,821,132		6,176,806	6.1%	6,133,142	-0.7%
	\$/ADM	8,887		9,642	8.5%	9,821	1.9%
	CARES - ESSER I	1,003,671					
	Dec 2020 Stimulus ESSER II	3,807,465					
	ARP ESSER III	8,551,026					
	Total ESSER \$/ADM	20,400					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;

Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships

Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9690	Renaissance Academy Charter					
	Non-Virtual ADM	251	241	-4.0%	237	-1.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>251</u>	<u>241</u>	-4.0%	<u>237</u>	-1.6%
	Complexity Index	0.1423	0.1341	-5.8%	0.1341	0.0%
	Foundation	1,561,868	1,585,060	1.5%	1,581,961	-0.2%
	Complexity	<u>134,564</u>	<u>128,469</u>	-4.5%	<u>127,774</u>	-0.5%
	Total Basic Tuition Support	1,696,432	1,713,529	1.0%	1,709,735	-0.2%
	Special Education	66,848	72,458	8.4%	78,463	8.3%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total	<u>1,763,280</u>	<u>1,785,987</u>	1.3%	<u>1,788,198</u>	0.1%
	\$/ADM	7,039	7,425	5.5%	7,552	1.7%
	CARES - ESSER I	30,061				
	Dec 2020 Stimulus ESSER II	94,576				
	ARP ESSER III	212,404				
	Total ESSER \$/ADM	1,345				
9705	Hammond Academy of Science & Tech					
	Non-Virtual ADM	562	560	-0.3%	562	0.2%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>562</u>	<u>560</u>	-0.3%	<u>562</u>	0.2%
	Complexity Index	0.2282	0.2128	-6.7%	0.2128	0.0%
	Foundation	3,504,070	3,693,563	5.4%	3,752,851	1.6%
	Complexity	<u>484,140</u>	<u>475,052</u>	-1.9%	<u>481,006</u>	1.3%
	Total Basic Tuition Support	3,988,210	4,168,615	4.5%	4,233,857	1.6%
	Special Education	195,513	205,821	5.3%	216,673	5.3%
	Career & Tech Education	121,440	110,290	-9.2%	116,179	5.3%
	Honors/ Academic Performance	24,600	37,540	52.6%	39,200	4.4%
	Non-English Speaking Program	<u>17,043</u>	<u>28,592</u>	67.8%	<u>29,744</u>	4.0%
	Total	<u>4,346,806</u>	<u>4,550,858</u>	4.7%	<u>4,635,653</u>	1.9%
	\$/ADM	7,735	8,120	5.0%	8,253	1.6%
	CARES - ESSER I	152,322				
	Dec 2020 Stimulus ESSER II	1,003,163				
	ARP ESSER III	2,252,961				
	Total ESSER \$/ADM	6,065				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9722 Springville Community Academy					
Non-Virtual ADM	167	179	7.8%	194	8.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	167	179	7.8%	194	8.3%
Complexity Index	0.0659	0.0659	0.0%	0.0659	0.0%
Foundation	1,038,128	1,182,674	13.9%	1,298,921	9.8%
Complexity	41,420	47,106	13.7%	51,556	9.4%
Total Basic Tuition Support	1,079,548	1,229,780	13.9%	1,350,477	9.8%
Special Education	151,897	147,843	-2.7%	155,241	5.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,231,445	1,377,623	11.9%	1,505,718	9.3%
\$/ADM	7,396	7,676	3.8%	7,745	0.9%
CARES - ESSER I	-	-		-	
Dec 2020 Stimulus ESSER II	-	-		-	
ARP ESSER III	-	-		-	
Total ESSER \$/ADM	-	-		-	
9725 Canaan Community Acad-Jefferson Co.					
Non-Virtual ADM	161	172	7.5%	187	8.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	161	172	7.5%	187	8.3%
Complexity Index	0.3451	0.3388	-1.8%	0.3388	0.0%
Foundation	1,000,718	1,136,512	13.6%	1,247,810	9.8%
Complexity	209,091	232,724	11.3%	254,629	9.4%
Total Basic Tuition Support	1,209,809	1,369,236	13.2%	1,502,439	9.7%
Special Education	139,167	151,186	8.6%	164,063	8.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,348,976	1,520,422	12.7%	1,666,502	9.6%
\$/ADM	8,405	8,816	4.9%	8,923	1.2%
CARES - ESSER I	31,616				
Dec 2020 Stimulus ESSER II	248,090				
ARP ESSER III	557,176				
Total ESSER \$/ADM	5,214				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9730	Neighbors New Vista HS - Porter Co					
	Non-Virtual ADM	111	98	-11.7%	94	-3.3%
	Virtual ADM	30	30	-0.4%	29	-3.3%
	Total ADM	<u>141</u>	<u>127</u>	-9.3%	<u>123</u>	-3.3%
	Complexity Index	0.2661	0.2198	-17.4%	0.2198	0.0%
	Foundation	847,960	810,430	-4.4%	794,391	-2.0%
	Complexity	<u>141,137</u>	<u>111,586</u>	-20.9%	<u>108,999</u>	-2.3%
	Total Basic Tuition Support	989,097	922,016	-6.8%	903,390	-2.0%
	Special Education	120,853	129,691	7.3%	139,119	7.3%
	Career & Tech Education	26,200	36,205	38.2%	42,373	17.0%
	Honors/ Academic Performance	1,100	5,600	409.1%	5,600	0.0%
	Non-English Speaking Program	<u>1,071</u>	<u>550</u>	-48.7%	<u>550</u>	0.0%
	Total	<u>1,138,321</u>	<u>1,094,062</u>	-3.9%	<u>1,091,032</u>	-0.3%
	\$/ADM	8,102	8,584	5.9%	8,853	3.1%
	CARES - ESSER I	74,503				
	Dec 2020 Stimulus ESSER II	114,792				
	ARP ESSER III	257,806				
	Total ESSER \$/ADM	3,182				
9735	Inspire Academy - A Sch of Inquiry					
	Non-Virtual ADM	181	172	-4.6%	168	-2.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>181</u>	<u>172</u>	-4.6%	<u>168</u>	-2.5%
	Complexity Index	0.5669	0.5568	-1.8%	0.5568	0.0%
	Foundation	1,125,418	1,134,765	0.8%	1,121,573	-1.2%
	Complexity	<u>386,280</u>	<u>381,882</u>	-1.1%	<u>376,134</u>	-1.5%
	Total Basic Tuition Support	1,511,698	1,516,647	0.3%	1,497,707	-1.2%
	Special Education	218,451	242,749	11.1%	257,266	6.0%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
	Total	<u>1,730,149</u>	<u>1,759,396</u>	1.7%	<u>1,754,973</u>	-0.3%
	\$/ADM	9,585	10,217	6.6%	10,454	2.3%
	CARES - ESSER I	97,420				
	Dec 2020 Stimulus ESSER II	446,126				
	ARP ESSER III	1,001,936				
	Total ESSER \$/ADM	8,562				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9760	Smith Collegiate Preparatory						
	Non-Virtual ADM	74		77	5.3%	77	-1.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	<u>74</u>		<u>77</u>	5.3%	<u>77</u>	-1.1%
	Complexity Index	0.4146		0.4247	2.4%	0.4247	0.0%
	Foundation	458,273		510,132	11.3%	511,297	0.2%
	Complexity	<u>115,037</u>		<u>130,946</u>	13.8%	<u>130,789</u>	-0.1%
	Total Basic Tuition Support	573,310		641,078	11.8%	642,086	0.2%
	Special Education	99,097		104,056	5.0%	109,268	5.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	<u>937</u>		<u>768</u>	-18.0%	<u>768</u>	0.0%
	Total	<u>673,344</u>		<u>745,902</u>	10.8%	<u>752,122</u>	0.8%
	\$/ADM	9,161		9,636	5.2%	9,828	2.0%
	CARES - ESSER I	42,874					
	Dec 2020 Stimulus ESSER II	145,139					
	ARP ESSER III	325,961					
	Total ESSER \$/ADM	6,993					
9785	Indiana Math and Science Academy						
	Non-Virtual ADM	543		515	-5.0%	500	-2.9%
	Virtual ADM	<u>1</u>		<u>1</u>	91.0%	<u>1</u>	-2.1%
	Total ADM	543		516	-4.9%	501	-2.9%
	Complexity Index	0.2565		0.2468	-3.8%	0.2468	0.0%
	Foundation	3,385,138		3,401,836	0.5%	3,349,015	-1.6%
	Complexity	<u>525,781</u>		<u>507,577</u>	-3.5%	<u>497,965</u>	-1.9%
	Total Basic Tuition Support	3,910,919		3,909,413	0.0%	3,846,980	-1.6%
	Special Education	132,145		134,228	1.6%	133,984	-0.2%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	<u>76,038</u>		<u>100,198</u>	31.8%	<u>108,002</u>	7.8%
	Total	<u>4,119,102</u>		<u>4,143,839</u>	0.6%	<u>4,088,966</u>	-1.3%
	\$/ADM	7,586		8,025	5.8%	8,155	1.6%
	CARES - ESSER I	384,522					
	Dec 2020 Stimulus ESSER II	1,502,158					
	ARP ESSER III	3,373,632					
	Total ESSER \$/ADM	9,687					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9790	Anderson Preparatory Academy					
	Non-Virtual ADM	775	797	2.9%	811	1.7%
	Virtual ADM	67	61	-9.0%	62	1.7%
	Total ADM	842	858	1.9%	872	1.7%
	Complexity Index	0.3357	0.3241	-3.5%	0.3241	0.0%
	Foundation	5,184,559	5,592,526	7.9%	5,766,887	3.1%
	Complexity	1,066,408	1,107,222	3.8%	1,137,786	2.8%
	Total Basic Tuition Support	6,250,967	6,699,748	7.2%	6,904,673	3.1%
	Special Education	582,072	641,143	10.1%	693,023	8.1%
	Career & Tech Education	50,900	63,053	23.9%	74,267	17.8%
	Honors/ Academic Performance	11,800	14,800	25.4%	14,680	-0.8%
	Non-English Speaking Program	17,816	29,162	63.7%	31,030	6.4%
	Total	6,913,555	7,447,906	7.7%	7,717,673	3.6%
	\$/ADM	8,216	8,683	5.7%	8,846	1.9%
	CARES - ESSER I	222,111				
	Dec 2020 Stimulus ESSER II	1,163,834				
	ARP ESSER III	2,613,807				
	Total ESSER \$/ADM	4,753				
9835	The Bloomington Project School					
	Non-Virtual ADM	331	340	2.8%	348	2.6%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	331	340	2.8%	348	2.6%
	Complexity Index	0.0814	0.0818	0.5%	0.0818	0.0%
	Foundation	2,060,668	2,238,557	8.6%	2,328,028	4.0%
	Complexity	101,559	110,674	9.0%	114,697	3.6%
	Total Basic Tuition Support	2,162,227	2,349,231	8.6%	2,442,725	4.0%
	Special Education	337,833	361,366	7.0%	384,201	6.3%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	1,071	1,318	23.0%	1,318	0.0%
	Total	2,501,131	2,711,915	8.4%	2,828,244	4.3%
	\$/ADM	7,568	7,983	5.5%	8,117	1.7%
	CARES - ESSER I	44,707				
	Dec 2020 Stimulus ESSER II	123,589				
	ARP ESSER III	277,564				
	Total ESSER \$/ADM	1,349				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9870	Discovery Charter School						
	Non-Virtual ADM	561		566	0.9%	569	0.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	561		566	0.9%	569	0.6%
	Complexity Index	0.0904		0.0844	-6.6%	0.0844	0.0%
	Foundation	3,497,835		3,729,380	6.6%	3,804,362	2.0%
	Complexity	191,447		190,244	-0.6%	193,396	1.7%
	Total Basic Tuition Support	3,689,282		3,919,624	6.2%	3,997,758	2.0%
	Special Education	360,881		375,679	4.1%	401,614	6.9%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	5,577		6,258	12.2%	6,642	6.1%
	Total	4,055,740		4,301,561	6.1%	4,406,014	2.4%
	\$/ADM	7,229		7,601	5.1%	7,738	1.8%
	CARES - ESSER I	48,317					
	Dec 2020 Stimulus ESSER II	153,683					
	ARP ESSER III	345,149					
	Total ESSER \$/ADM	975					
9875	Rock Creek Community Academy						
	Non-Virtual ADM	660		708	7.3%	759	7.3%
	Virtual ADM	1		-	-100.0%	-	0.0%
	Total ADM	660		708	7.3%	759	7.3%
	Complexity Index	0.0784		0.0756	-3.6%	0.0756	0.0%
	Foundation	4,114,633		4,665,391	13.4%	5,073,986	8.8%
	Complexity	195,334		213,170	9.1%	231,036	8.4%
	Total Basic Tuition Support	4,309,967		4,878,561	13.2%	5,305,022	8.7%
	Special Education	516,985		538,959	4.3%	552,943	2.6%
	Career & Tech Education	141,590		182,871	29.2%	216,688	18.5%
	Honors/ Academic Performance	11,400		13,700	20.2%	13,700	0.0%
	Non-English Speaking Program	2,902		3,954	36.3%	3,954	0.0%
	Total	4,982,844		5,618,045	12.7%	6,092,307	8.4%
	\$/ADM	7,550		7,936	5.1%	8,022	1.1%
	CARES - ESSER I	33,088					
	Dec 2020 Stimulus ESSER II	184,083					
	ARP ESSER III	413,424					
	Total ESSER \$/ADM	955					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9880	Career Academy at South Bend					
	Non-Virtual ADM	384	413	7.6%	436	5.6%
	Virtual ADM	41	40	-3.4%	42	5.5%
	Total ADM	425	453	6.6%	478	5.5%
	Complexity Index	0.1861	0.2019	8.5%	0.2019	0.0%
	Foundation	2,610,999	2,944,924	12.8%	3,151,279	7.0%
	Complexity	298,526	364,156	22.0%	388,323	6.6%
	Total Basic Tuition Support	2,909,525	3,309,080	13.7%	3,539,602	7.0%
	Special Education	546,967	574,916	5.1%	626,519	9.0%
	Career & Tech Education	417,840	403,224	-3.5%	417,538	3.5%
	Honors/ Academic Performance	28,700	59,100	105.9%	63,280	7.1%
	Non-English Speaking Program	4,910	7,576	54.3%	7,960	5.1%
	Total	3,907,942	4,353,896	11.4%	4,654,899	6.9%
	\$/ADM	9,197	9,615	4.5%	9,739	1.3%
	CARES - ESSER I	85,845				
	Dec 2020 Stimulus ESSER II	318,148				
	ARP ESSER III	714,516				
	Total ESSER \$/ADM	2,632				
9885	Gary Middle College, Gary					
	Non-Virtual ADM	144	148	3.4%	161	8.5%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	144	148	3.4%	161	8.5%
	Complexity Index	0.2801	0.4148	48.1%	0.4148	0.0%
	Foundation	894,723	978,022	9.3%	1,075,741	10.0%
	Complexity	151,734	245,195	61.6%	268,760	9.6%
	Total Basic Tuition Support	1,046,457	1,223,217	16.9%	1,344,501	9.9%
	Special Education	63,662	64,058	0.6%	64,338	0.4%
	Career & Tech Education	25,580	24,414	-4.6%	25,014	2.5%
	Honors/ Academic Performance	-	360	0.0%	360	0.0%
	Non-English Speaking Program	-	-	0.0%	-	0.0%
	Total	1,135,699	1,312,049	15.5%	1,434,213	9.3%
	\$/ADM	7,914	8,841	11.7%	8,907	0.8%
	CARES - ESSER I	20,009				
	Dec 2020 Stimulus ESSER II	109,059				
	ARP ESSER III	244,931				
	Total ESSER \$/ADM	2,606				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9895	Indiana Math Science Academy North						
	Non-Virtual ADM	646		614	-4.9%	605	-1.5%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	646		614	-4.9%	605	-1.5%
	Complexity Index	0.3636		0.4010	10.3%	0.4010	0.0%
	Foundation	4,024,693		4,045,634	0.5%	4,039,667	-0.1%
	Complexity	886,007		980,516	10.7%	975,676	-0.5%
	Total Basic Tuition Support	4,910,700		5,026,150	2.4%	5,015,343	-0.2%
	Special Education	256,810		276,981	7.9%	300,191	8.4%
	Career & Tech Education	75,980		84,554	11.3%	87,597	3.6%
	Honors/ Academic Performance	11,800		14,840	25.8%	14,160	-4.6%
	Non-English Speaking Program	48,495		68,556	41.4%	73,942	7.9%
	Total	5,303,785		5,471,081	3.2%	5,491,233	0.4%
	\$/ADM	8,217		8,912	8.5%	9,082	1.9%
	CARES - ESSER I	429,404					
	Dec 2020 Stimulus ESSER II	1,688,454					
	ARP ESSER III	3,792,028					
	Total ESSER \$/ADM	9,156					
9905	IN Connections Acad Virtual Pilot						
	Non-Virtual ADM	-		-	0.0%	-	0.0%
	Virtual ADM	5,674		5,309	-6.4%	5,280	-0.6%
	Total ADM	5,674		5,309	-6.4%	5,280	-0.6%
	Complexity Index	0.1557		0.1890	21.4%	0.1890	0.0%
	Foundation	30,070,781		29,738,252	-1.1%	29,982,170	0.8%
	Complexity	3,335,007		3,996,547	19.8%	4,015,362	0.5%
	Total Basic Tuition Support	33,405,788		33,734,799	1.0%	33,997,532	0.8%
	Special Education	5,026,640		5,371,435	6.9%	5,650,424	5.2%
	Career & Tech Education	839,160		1,139,390	35.8%	1,366,050	19.9%
	Honors/ Academic Performance	76,400		282,300	269.5%	312,400	10.7%
	Non-English Speaking Program	34,632		45,134	30.3%	48,320	7.1%
	Total	39,382,620		40,573,058	3.0%	41,374,726	2.0%
	\$/ADM	6,941		7,642	10.1%	7,837	2.5%
	CARES - ESSER I	643,971					
	Dec 2020 Stimulus ESSER II	2,602,964					
	ARP ESSER III	5,845,888					
	Total ESSER \$/ADM	1,603					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9920	Damar Charter Academy						
	Non-Virtual ADM	180		175	-2.7%	171	-2.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	180		175	-2.7%	171	-2.1%
	Complexity Index	0.4381		0.4469	2.0%	0.4469	0.0%
	Foundation	1,122,300		1,154,765	2.9%	1,145,691	-0.8%
	Complexity	297,690		311,910	4.8%	308,387	-1.1%
	Total Basic Tuition Support	1,419,990		1,466,675	3.3%	1,454,078	-0.9%
	Special Education	1,392,953		1,522,466	9.3%	1,577,563	3.6%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	3,576		2,200	-38.5%	2,200	0.0%
	Total	2,816,519		2,991,341	6.2%	3,033,841	1.4%
	\$/ADM	15,647		17,071	9.1%	17,692	3.6%
	CARES - ESSER I	59,865					
	Dec 2020 Stimulus ESSER II	181,711					
	ARP ESSER III	408,098					
	Total ESSER \$/ADM	3,609					
9925	The George & Veronica Phalen Acad						
	Non-Virtual ADM	229		227	-0.4%	228	0.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	229		227	-0.4%	228	0.1%
	Complexity Index	0.5051		0.5356	6.0%	0.5356	0.0%
	Foundation	1,424,698		1,499,093	5.2%	1,522,032	1.5%
	Complexity	435,693		485,281	11.4%	490,998	1.2%
	Total Basic Tuition Support	1,860,391		1,984,374	6.7%	2,013,030	1.4%
	Special Education	48,906		51,878	6.1%	55,023	6.1%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	2,455		3,020	23.0%	3,020	0.0%
	Total	1,911,752		2,039,272	6.7%	2,071,073	1.6%
	\$/ADM	8,367		8,965	7.1%	9,091	1.4%
	CARES - ESSER I	267,572					
	Dec 2020 Stimulus ESSER II	990,756					
	ARP ESSER III	2,225,098					
	Total ESSER \$/ADM	15,245					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9935	Vision Academy						
	Non-Virtual ADM	419		414	-1.2%	407	-1.6%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	419		414	-1.2%	407	-1.6%
	Complexity Index	0.5094		0.5280	3.7%	0.5280	0.0%
	Foundation	2,609,348		2,724,998	4.4%	2,719,601	-0.2%
	Complexity	804,771		869,610	8.1%	864,879	-0.5%
	Total Basic Tuition Support	3,414,119		3,594,608	5.3%	3,584,480	-0.3%
	Special Education	208,278		211,381	1.5%	212,622	0.6%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	14,197		17,134	20.7%	17,518	2.2%
	Total	3,636,594		3,823,123	5.1%	3,814,620	-0.2%
	\$/ADM	8,690		9,246	6.4%	9,371	1.4%
	CARES - ESSER I	339,416					
	Dec 2020 Stimulus ESSER II	1,321,243					
	ARP ESSER III	2,967,324					
	Total ESSER \$/ADM	11,059					
9950	Dugger Union Community School Corp						
	Non-Virtual ADM	565		623	10.2%	679	9.1%
	Virtual ADM	5		4	-11.0%	5	9.1%
	Total ADM	570		627	10.0%	684	9.1%
	Complexity Index	0.2836		0.2734	-3.6%	0.2734	0.0%
	Foundation	3,549,274		4,129,046	16.3%	4,566,442	10.6%
	Complexity	610,236		683,022	11.9%	752,757	10.2%
	Total Basic Tuition Support	4,159,510		4,812,068	15.7%	5,319,199	10.5%
	Special Education	539,290		581,219	7.8%	626,002	7.7%
	Career & Tech Education	216,790		225,734	4.1%	222,569	-1.4%
	Honors/ Academic Performance	9,600		21,020	119.0%	22,840	8.7%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	4,925,190		5,640,041	14.5%	6,190,610	9.8%
	\$/ADM	8,641		8,992	4.1%	9,048	0.6%
	CARES - ESSER I	73,627					
	Dec 2020 Stimulus ESSER II	270,143					
	ARP ESSER III	606,703					
	Total ESSER \$/ADM	1,667					

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9955 Mays Community Academy					
Non-Virtual ADM	118	115	-2.2%	111	-3.0%
Virtual ADM	1	-	-100.0%	-	0.0%
Total ADM	118	115	-2.6%	111	-3.0%
Complexity Index	0.3420	0.2500	-26.9%	0.2500	0.0%
Foundation	735,263	757,125	3.0%	744,297	-1.7%
Complexity	152,343	114,401	-24.9%	112,073	-2.0%
Total Basic Tuition Support	887,606	871,526	-1.8%	856,370	-1.7%
Special Education	263,910	264,270	0.1%	262,347	-0.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,151,516	1,135,796	-1.4%	1,118,717	-1.5%
\$/ADM	9,759	9,886	1.3%	10,042	1.6%
CARES - ESSER I	244,368				
Dec 2020 Stimulus ESSER II	137,847				
ARP ESSER III	309,585				
Total ESSER \$/ADM	5,863				
9960 Success Academy Primary School					
Non-Virtual ADM	587	580	-1.2%	560	-3.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	587	580	-1.2%	560	-3.3%
Complexity Index	0.4337	0.3742	-13.7%	0.3742	0.0%
Foundation	3,659,945	3,820,486	4.4%	3,743,766	-2.0%
Complexity	961,048	864,067	-10.1%	843,779	-2.3%
Total Basic Tuition Support	4,620,993	4,684,553	1.4%	4,587,545	-2.1%
Special Education	490,992	510,198	3.9%	534,495	4.8%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	13,530	17,248	27.5%	16,864	-2.2%
Total	5,125,515	5,211,999	1.7%	5,138,904	-1.4%
\$/ADM	8,732	8,990	3.0%	9,171	2.0%
CARES - ESSER I	260,237				
Dec 2020 Stimulus ESSER II	1,003,668				
ARP ESSER III	2,254,096				
Total ESSER \$/ADM	5,993				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5

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Credential Completion Part of the CTE Grant

		FY 2023	FY 2024		FY 2025	
		Estimated	Estimated	% Chg.	Estimated	% Chg.
9965	Career Academy Middle School					
	Non-Virtual ADM	360	374	4.0%	383	2.3%
	Virtual ADM	28	27	-3.6%	27	2.3%
	Total ADM	<u>388</u>	<u>401</u>	3.5%	<u>410</u>	2.3%
	Complexity Index	0.3406	0.3147	-7.6%	0.3147	0.0%
	Foundation	2,390,742	2,617,085	9.5%	2,713,382	3.7%
	Complexity	498,365	502,809	0.9%	519,501	3.3%
	Total Basic Tuition Support	<u>2,889,107</u>	<u>3,119,894</u>	8.0%	<u>3,232,883</u>	3.6%
	Special Education	340,253	360,537	6.0%	370,889	2.9%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	7,273	10,430	43.4%	11,364	9.0%
	Total	<u><u>3,236,633</u></u>	<u><u>3,490,861</u></u>	7.9%	<u><u>3,615,136</u></u>	3.6%
	\$/ADM	8,350	8,702	4.2%	8,812	1.3%
	CARES - ESSER I	139,025				
	Dec 2020 Stimulus ESSER II	517,503				
	ARP ESSER III	1,162,237				
	Total ESSER \$/ADM	4,692				
9970	Ace Preparatory Academy					
	Non-Virtual ADM	154	146	-4.6%	146	-0.3%
	Virtual ADM	-	-	0.0%	-	0.0%
	Total ADM	<u>154</u>	<u>146</u>	-4.6%	<u>146</u>	-0.3%
	Complexity Index	0.4534	0.3356	-26.0%	0.3356	0.0%
	Foundation	957,073	964,744	0.8%	975,593	1.1%
	Complexity	262,729	195,684	-25.5%	197,199	0.8%
	Total Basic Tuition Support	<u>1,219,802</u>	<u>1,160,428</u>	-4.9%	<u>1,172,792</u>	1.1%
	Special Education	72,215	79,144	9.6%	86,588	9.4%
	Career & Tech Education	-	-	0.0%	-	0.0%
	Honors/ Academic Performance	-	-	0.0%	-	0.0%
	Non-English Speaking Program	2,278	6,704	194.4%	7,254	8.2%
	Total	<u><u>1,294,295</u></u>	<u><u>1,246,276</u></u>	-3.7%	<u><u>1,266,634</u></u>	1.6%
	\$/ADM	8,432	8,513	1.0%	8,674	1.9%
	CARES - ESSER I	60,143				
	Dec 2020 Stimulus ESSER II	219,572				
	ARP ESSER III	493,128				
	Total ESSER \$/ADM	5,035				

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Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9980	Steel City Academy/Global Leadership Acad						
	Non-Virtual ADM	336		295	-12.1%	249	-15.7%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	336		295	-12.1%	249	-15.7%
	Complexity Index	0.5277		0.5598	6.1%	0.5598	0.0%
	Foundation	2,094,961		1,946,884	-7.1%	1,664,471	-14.5%
	Complexity	669,335		658,715	-1.6%	561,212	-14.8%
	Total Basic Tuition Support	2,764,296		2,605,599	-5.7%	2,225,683	-14.6%
	Special Education	170,100		175,821	3.4%	182,239	3.7%
	Career & Tech Education	17,040		15,236	-10.6%	14,950	-1.9%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	2,951,436		2,796,656	-5.2%	2,422,872	-13.4%
	\$/ADM	8,784		9,466	7.8%	9,725	2.7%
	CARES - ESSER I	362,265					
	Dec 2020 Stimulus ESSER II	1,653,343					
	ARP ESSER III	3,713,174					
	Total ESSER \$/ADM	17,050					
9985	Seven Oaks Classical School						
	Non-Virtual ADM	499		543	8.9%	582	7.1%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	499		543	8.9%	582	7.1%
	Complexity Index	0.0928		0.0742	-20.0%	0.0742	0.0%
	Foundation	3,111,265		3,579,490	15.0%	3,886,438	8.6%
	Complexity	174,810		160,528	-8.2%	173,688	8.2%
	Total Basic Tuition Support	3,286,075		3,740,018	13.8%	4,060,126	8.6%
	Special Education	190,414		198,201	4.1%	204,078	3.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	7,700		7,700	0.0%	7,700	0.0%
	Non-English Speaking Program	-		1,152	0.0%	1,152	0.0%
	Total	3,484,189		3,947,071	13.3%	4,273,056	8.3%
	\$/ADM	6,982		7,267	4.1%	7,346	1.1%
	CARES - ESSER I	41,221					
	Dec 2020 Stimulus ESSER II	117,624					
	ARP ESSER III	264,166					
	Total ESSER \$/ADM	848					

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		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
9990	Heritage Inst of Arts and Tech						
	Non-Virtual ADM	200		227	13.7%	222	-2.3%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	200		227	13.7%	222	-2.3%
	Complexity Index	0.5362		0.5481	2.2%	0.5481	0.0%
	Foundation	1,243,883		1,495,206	20.2%	1,481,211	-0.9%
	Complexity	403,819		495,319	22.7%	488,982	-1.3%
	Total Basic Tuition Support	1,647,702		1,990,525	20.8%	1,970,193	-1.0%
	Special Education	84,604		86,573	2.3%	88,530	2.3%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		550	0.0%	550	0.0%
	Total	1,732,306		2,077,648	19.9%	2,059,273	-0.9%
	\$/ADM	8,683		9,157	5.5%	9,288	1.4%
	CARES - ESSER I	131,943					
	Dec 2020 Stimulus ESSER II	464,432					
	ARP ESSER III	1,043,048					
	Total ESSER \$/ADM	8,218					
9998	Mitch Daniels Early Graduation Scholarship						
	Non-Virtual ADM	305		305	0.0%	305	0.0%
	Virtual ADM	-		-	0.0%	-	0.0%
	Total ADM	305		305	0.0%	305	0.0%
	Complexity Index	0.0000		0.0000	0.0%	0.0000	0.0%
	Foundation	1,220,000		1,220,000	0.0%	1,220,000	0.0%
	Complexity	-		-	0.0%	-	0.0%
	Total Basic Tuition Support	1,220,000		1,220,000	0.0%	1,220,000	0.0%
	Special Education	-		-	0.0%	-	0.0%
	Career & Tech Education	-		-	0.0%	-	0.0%
	Honors/ Academic Performance	-		-	0.0%	-	0.0%
	Non-English Speaking Program	-		-	0.0%	-	0.0%
	Total	1,220,000		1,220,000	0.0%	1,220,000	0.0%
	\$/ADM	4,000		4,000	0.0%	4,000	0.0%
	CARES - ESSER I	-					
	Dec 2020 Stimulus ESSER II	-					
	ARP ESSER III	-					
	Total ESSER \$/ADM	-					

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Credential Completion Part of the CTE Grant

	FY 2023	FY 2024		FY 2025	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
9999 Choice Scholarships					
Non-Virtual ADM	53,522	85,158	59.1%	95,317	11.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	53,522	85,158	59.1%	95,317	11.9%
Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
Foundation	307,165,741	530,099,570	72.6%	606,773,727	14.5%
Complexity	-	-	0.0%	-	0.0%
Total Basic Tuition Support	307,165,741	530,099,570	72.6%	606,773,727	14.5%
Special Education	-	-	0.0%	-	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	307,165,741	530,099,570	72.6%	606,773,727	14.5%
\$/ADM	5,739	6,225	8.5%	6,366	2.3%
CARES - ESSER I	-				
Dec 2020 Stimulus ESSER II	-				
ARP ESSER III	-				
Total ESSER \$/ADM	-				
0001 Traditional Public Schools					
Non-Virtual ADM	950,141	944,479	-0.6%	935,942	-0.9%
Virtual ADM	17,907	18,257	2.0%	19,363	6.1%
Total ADM	968,048	962,736	-0.5%	955,305	-0.8%
Complexity Index	0.1766	0.1697	-3.9%	0.1689	-0.5%
Foundation	6,019,032,054	6,326,382,790	5.1%	6,362,987,541	0.6%
Complexity	645,378,925	650,761,829	0.8%	649,369,754	-0.2%
Total Basic Tuition Support	6,664,410,979	6,977,144,619	4.7%	7,012,357,295	0.5%
Special Education	677,744,497	718,165,501	6.0%	759,557,861	5.8%
Career & Tech Education	175,649,820	200,232,598	14.0%	221,433,220	10.6%
Honors/ Academic Performance	28,552,700	47,953,860	67.9%	49,713,540	3.7%
Non-English Speaking Program	25,540,365	34,308,848	34.3%	36,212,826	5.5%
Total	7,571,898,361	7,977,805,426	5.4%	8,079,274,742	1.3%
\$/ADM	7,822	8,287	5.9%	8,457	2.1%
CARES - ESSER I	174,188,636				
Dec 2020 Stimulus ESSER II	727,958,741				
ARP ESSER III	1,636,403,114				
Total ESSER \$/ADM	2,622				

FY 2023 Through FY 2025 State Tuition Support Simulation: CCR RUN 5
FY 2023 ADM, Honors, CTE Actuals; FY 2024-FY 2025 C.I. Actuals; FY 2024 and FY 2025 Estimates
NESP included in Formula; Honors now Part of Academic Performance Incentive Grants;
Pathway Requirements are Eliminated and Income Eligibility is Increased to 400% of FRL for Choice Scholarships
Credential Completion Part of the CTE Grant

		FY 2023		FY 2024		FY 2025	
		Estimated		Estimated	% Chg.	Estimated	% Chg.
0002	Brick-and-Mortar Charter Schools						
	Non-Virtual ADM	28,673		29,045	1.3%	29,691	2.2%
	Virtual ADM	861		877	1.8%	941	7.3%
	Total ADM	29,535		29,922	1.3%	30,632	2.4%
	Complexity Index	0.3855		0.3702	-4.0%	0.3692	-0.3%
	Foundation	183,342,257		196,318,916	7.1%	203,707,977	3.8%
	Complexity	42,056,292		43,758,168	4.0%	45,144,993	3.2%
	Total Basic Tuition Support	225,398,549		240,077,084	6.5%	248,852,970	3.7%
	Special Education	19,445,855		20,729,951	6.6%	21,803,603	5.2%
	Career & Tech Education	2,150,960		2,405,851	11.9%	2,636,051	9.6%
	Honors/ Academic Performance	498,100		711,980	42.9%	730,920	2.7%
	Non-English Speaking Program	918,123		1,308,880	42.6%	1,380,724	5.5%
	Total	248,411,587		265,233,746	6.8%	275,404,268	3.8%
	\$/ADM	8,411		8,864	5.4%	8,991	1.4%
	CARES - ESSER I	18,152,162					
	Dec 2020 Stimulus ESSER II	68,492,159					
	ARP ESSER III	154,716,443					
	Total ESSER \$/ADM	8,172					
0003	Virtual Charter Schools						
	Non-Virtual ADM	-		-	0.0%	-	0.0%
	Virtual ADM	7,505		7,221	-3.8%	7,288	0.9%
	Total ADM	7,505		7,221	-3.8%	7,288	0.9%
	Complexity Index	0.1658		0.1857	12.0%	0.1849	-0.4%
	Foundation	39,771,975		40,448,655	1.7%	41,385,586	2.3%
	Complexity	4,696,358		5,341,069	13.7%	5,422,707	1.5%
	Total Basic Tuition Support	44,468,333		45,789,724	3.0%	46,808,293	2.2%
	Special Education	6,547,449		7,019,503	7.2%	7,433,087	5.9%
	Career & Tech Education	1,410,280		1,878,460	33.2%	2,238,617	19.2%
	Honors/ Academic Performance	92,900		438,300	371.8%	508,500	16.0%
	Non-English Speaking Program	38,825		55,896	44.0%	60,016	7.4%
	Total	52,557,787		55,181,883	5.0%	57,048,513	3.4%
	\$/ADM	7,004		7,642	9.1%	7,828	2.4%
	CARES - ESSER I	826,420					
	Dec 2020 Stimulus ESSER II	3,342,491					
	ARP ESSER III	7,506,760					
	Total ESSER \$/ADM	1,556					