

School Name Union County-College Corner Joint School District

County Name Union Rev. 03/18

School No. 7950

Summary: Three-Year Plan for This School District:

	2020	2021	2022
Land Acquisition and Development	-	-	-
Professional Services	4,300	4,500	4,500
Education Specifications Development	-	-	-
Building Acquisition, Construction and Improvement (Includes 45200 & 45300)	900,000	1,000,000	1,000,000
Rental of Buildings, Facilities and Equipment	80,000	80,000	80,000
Purchase of Mobile or Fixed Equipment	120,000	120,000	125,000
Emergency Allocations (Other Facilities Acquisition and Construction)	44,000	45,000	50,000
Utilities (Maintenance of Buildings)	900,000	925,000	950,000
Maintenance of Equipment	80,000	85,000	85,000
Sports Facility	40,000	45,000	50,000
Property and Casualty Insurance	50,000	55,000	55,000
Other Operation and Maintenance of Plant	-	-	-
Technology			
Instruction - Related Technology	400,000	425,000	450,000
Administrative Technology Services	200,000	200,000	200,000
SUBTOTAL EXPENDITURES	2,818,300	2,984,500	3,049,500
Allocation for Future Projects	100,000	100,000	100,000
Transfer From One Fund to Another	-	-	-
TOTAL EXPENDITURES, ALLOCATIONS AND TRANSFERS	2,918,300	3,084,500	3,149,500

Sources and Estimates of Revenue:

	2020	2021	2022
ESTIMATED TAX RATE TO FUND THE PLAN	330,768,886		

Based on the Projected Assessed Valuations found on the first page of the Plan.