

Pursuant to IC 20-40-18-6, the **Union County College Corner Joint School District** plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 18, 2021

	Asset Description*	Acquisition Amount
1	MS and HS Ovens	\$ 10,000.00
2	CCUS Playground Equipment	\$ 60,000.00
3	High School Technology Lab/Yearbook Room Furniture	\$ 12,000.00
4	High School Classroom Furniture (Tables and Chairs) - Room 108/110	\$ 11,000.00
5	Band Uniforms	\$ 20,000.00
6	2 utility vehicles	\$ 17,000.00
7	Fitness Center Treadmills	\$ 10,000.00
8	Fitness Center Stationary Bikes	\$ 10,000.00
9	CCUS - Carpet Extractor	\$ 12,000.00
10	2 storage sheds (for utility vehicles and equipment)	\$ 25,000.00

Pursuant to IC 20-40-18-6, the **Union County College Corner Joint School District's** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **10-18-2021**

	Project Description *	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	CCUS - Exterior Door Replacements	1/1/2022	12/31/2022	\$ 46,000.00
2	CCUS - Make Up Air Unit Heat Pumps	1/1/2022	12/31/2022	\$ 126,500.00
3	CCUS - pre-K restroom fit	1/1/2022	12/31/2022	\$ 69,000.00
4	CCUS - West Wing Restrooms	1/1/2022	12/31/2022	\$ 149,000.00
5	CO - Football / Soccer Field Light and Pole Replacement	1/1/2022	12/31/2022	\$ 280,000.00
6	CO - Softball Field Fence Replacement	1/1/2022	12/31/2022	\$ 16,000.00
7	CO - Tennis Court Resurfacing	1/1/2022	12/31/2022	\$ 220,000.00
8	LES - Pre-K restroom compliance	1/1/2022	12/31/2022	\$ 195,500.00
9	Red Brick - Gym Acoustical Treatments	1/1/2022	12/31/2022	\$ 45,000.00
10	UCHS - Gym Lobby Restroom Upgrade	1/1/2022	12/31/2022	\$ 327,500.00

11	UCHS - Gym Wall Pads	1/1/2022	12/31/2022	\$	10,000.00
12	UCHS - Temperature Control Replacement	1/1/2022	12/31/2022	\$	125,000.00
13	UCMS - Roof Wall Masonry	1/1/2022	12/31/2022	\$	690,000.00
14	UCMS - Sand / Repaint Gym Floor	1/1/2022	12/31/2022	\$	11,000.00
15	CCUS - 54 heat pumps	1/1/2023	12/31/2023	\$	693,000.00
16	CCUS - Sand / Repaint Gym Floor	1/1/2023	12/31/2023	\$	10,000.00
17	CO - Track Resurfacing	1/1/2023	12/31/2023	\$	26,000.00
18	CO - Bus Parking Lot Expansion	1/1/2023	12/31/2023	\$	30,000.00
19	LES - Door Hardware Replacement	1/1/2023	12/31/2023	\$	48,300.00
20	LES - KG restroom ADA remodel	1/1/2023	12/31/2023	\$	195,500.00
21	LES - Make Up Air Unit Heat Pumps	1/1/2023	12/31/2023	\$	75,000.00
22	LES - Sand / Repaint Gym Floor	1/1/2023	12/31/2023	\$	10,000.00

23	Red Brick - 13 Heat Pumps	1/1/2023	12/31/2023	\$	173,250.00
24	Red Brick - Door Hardware Replacement	1/1/2023	12/31/2023	\$	34,500.00
25	UCHS - 34 Heat Pumps replaced	1/1/2023	12/31/2023	\$	415,800.00
26	UCHS - Convert Server	1/1/2023	12/31/2023	\$	50,000.00
27	UCHS - Door Hardware Replacement	1/1/2023	12/31/2023	\$	49,450.00
28	UCHS - East Entrance Vestibules	1/1/2023	12/31/2022	\$	28,750.00
29	UCMS - Carpet Replacement	1/1/2023	12/31/2023	\$	100,000.00
30	UCMS - Condensing Unit	1/1/2023	12/31/2023	\$	196,350.00
31	UCMS - Damper retrofit	1/1/2023	12/31/2023	\$	75,000.00
32	UCMS - Door Hardware Replacement	1/1/2023	12/31/2023	\$	63,250.00
33	UCHS - Corridor Storefront Replacement	1/1/2024	12/31/2024	\$	28,750.00
34	UCHS - Retrofit make up air units	1/1/2024	12/31/2024	\$	213,675.00

35	UCMS - Replace air handlers	1/1/2024	12/31/2024	\$	1,000,000.00
36	UCMS - Replace Fan Powered VAV boxes	1/1/2024	12/31/2024	\$	911,950.00
37	CO - Baseball Fence Replacement	1/1/2024	12/31/2024	\$	35,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.