



2022-2024

...at a glance

2024

 **ASSETS**
\$50 MILLION

 **UNIQUE DONORS**
574

 **GIFTS**
\$4,669,639

 **20**
COMMUNITY PARTNERS
\$67,500

SOCIAL ENGAGEMENT (FOLLOWERS)



4,300*



758*



1,230*



154*

* Estimated year end #

	2022	2023	2024
Assets	\$36 million	\$42 million	\$50 million
# Gifts	959 ¹	1,254 ¹	808¹
# Unduplicated donors	712	994	574
\$ Contributions/gifts	\$1,286,865	\$4,443,586	\$4,669,639
Community Partners	\$61,000 ²	\$53,000 ²	\$67,500²
# Community Partners	19	16	20
Circle of Friends	\$57,909	\$44,851	\$60,345
# Circle of Friends gifts	143	136	169
# Grants	366	406	406
\$ Granted	\$1,284,418	\$1,469,114	\$2,232,375
# Scholarships	179	177	178
\$ Scholarships	\$747,950 ³	\$691,031 ³	\$810,976³
Total \$ Grants/Scholarships	\$2,032,368	\$2,160,145	\$3,134,351
Total active funds (accounts)	359	371	387
New funds (accounts)	16	17	17

1- # includes duplicate donors, 2 - Does not Include in-kind marketing benefits, 3 - Includes Lilly, Pitcher, Peoples and renewal scholarships

 **406 GRANTS**
\$2,232,375

 **178 SCHOLARSHIPS**
\$810,976

 **TOTAL GRANTS & SCHOLARSHIPS**
\$3.1+ MIL

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