

Annual Financial Report

County Number 41

School Corporation Number 4255

School Corporation Name Nineveh Hensley Jackson United School Corporation

Any questions regarding this report should be directed to:

Contact Person's Name Debra E. Carter

Title

Telephone Number 317-878-2100

When emailing the Annual Financial Report to the Department of Education, attach this cover sheet.

Summary of the Annual Financial Report for Calendar Year 2021

Corp #: 4255

Corp Name: Nineveh Hensley Jackson USC

The Annual Financial Report in its entirety can be viewed on the school corporation website at:
www.indiancreekschools.com

Receipts and Expenditure Comparisons
Calendar Year 2021

| Fund Name | Budget Receipts | Actual Receipts | Budget Expenditures | Actual Expenditures |
|--------------------|------------------------|------------------------|----------------------------|----------------------------|
| Education Fund | \$12,507,706.00 | \$13,421,056.92 | \$14,833,261.00 | \$13,275,216.86 |
| Debt Service Fund | \$3,034,037.00 | \$3,137,844.33 | \$3,865,797.00 | \$3,265,796.03 |
| Operations Fund | \$4,326,104.00 | \$4,475,734.26 | \$4,993,720.00 | \$4,311,466.88 |
| Rainy Day fund | \$0.00 | \$1,311,534.86 | \$3,250,000.00 | \$1,987,860.12 |
| Grand Total | \$19,867,847.00 | \$22,346,170.37 | \$26,942,778.00 | \$22,840,339.89 |

Minimum Teacher Salary Range: \$42,000.00

Maximum Teacher Salary Range: \$75,000.00

High School Extracurricular Salaries:

| Position | Amount |
|--------------------------|---------------|
| BAND DIRECTOR | \$1,100.00 |
| BAND DIRECTOR | \$1,840.00 |
| BAND DIRECTOR | \$3,830.00 |
| FOOTBALL BOYS | \$6,500.00 |
| BASKETBALL GIRLS | \$8,000.00 |
| BASKETBALL BOYS | \$8,000.00 |
| BAND DIRECTOR | \$1,840.00 |
| CROSS COUNTRY BOYS | \$2,150.00 |
| CROSS COUNTRY GIRLS | \$2,150.00 |
| VOLLEYBALL GIRLS | \$1,930.00 |
| TENNIS BOYS | \$2,420.00 |
| CHEERLEADER SPONSOR | \$400.00 |
| FOOTBALL BOYS | \$1,640.00 |
| BAND DIRECTOR | \$550.00 |
| FOOTBALL BOYS | \$1,640.00 |
| FOOTBALL BOYS | \$1,640.00 |
| FOOTBALL BOYS | \$1,640.00 |
| WEIGHTLIFTING SUPERVISOR | \$1,650.00 |
| WRESTLING | \$2,530.00 |
| WRESTLING | \$1,650.00 |
| SWIMMING | \$3,810.00 |
| BAND DIRECTOR | \$1,070.00 |
| SWIMMING | \$1,290.00 |
| BASKETBALL GIRLS | \$3,380.00 |
| BASKETBALL GIRLS | \$2,400.00 |
| SWIMMING | \$1,290.00 |
| BASKETBALL BOYS | \$3,380.00 |
| BASKETBALL BOYS | \$2,400.00 |

| | |
|---------------------------------|------------|
| BASKETBALL BOYS | \$2,400.00 |
| DANCE TEAM | \$590.00 |
| VOLLEYBALL GIRLS | \$3,370.00 |
| GOLF GIRLS | \$2,020.00 |
| FOOTBALL BOYS | \$1,640.00 |
| FOOTBALL BOYS | \$1,640.00 |
| FOOTBALL BOYS | \$2,770.00 |
| DRAMA DIRECTOR | \$1,210.00 |
| BASKETBALL GIRLS | \$2,400.00 |
| DANCE TEAM | \$590.00 |
| DRAMA DIRECTOR | \$810.00 |
| CHEERLEADER SPONSOR | \$700.00 |
| WEIGHTLIFTING SUPERVISOR | \$1,650.00 |
| CHEERLEADER SPONSOR | \$3,300.00 |
| DEPT CHAIR HIGH SCHOOL | \$330.00 |
| NATIONAL HONOR SOCIETY | \$330.00 |
| ACADEMIC COACHES | \$570.00 |
| ACADEMIC COACHES | \$570.00 |
| NATIONAL FFA ORGANIZATION | \$840.00 |
| CTIA CLUB | \$170.00 |
| ACADEMIC COACHES | \$570.00 |
| ROBOTICS CLUB | \$330.00 |
| CLASS SPONSORS | \$850.00 |
| FOREIGN LANGUAGE CLUB | \$170.00 |
| DEPT CHAIR HIGH SCHOOL | \$330.00 |
| CLASS SPONSORS | \$850.00 |
| DEPT CHAIR HIGH SCHOOL | \$330.00 |
| NATIONAL FFA ORGANIZATION | \$840.00 |
| DEPT CHAIR HIGH SCHOOL | \$330.00 |
| STUDENT COUNCIL | \$790.00 |
| ACADEMIC COACHES | \$570.00 |
| ROBOTICS CLUB | \$330.00 |
| CLASS SPONSORS | \$850.00 |
| YEARBOOK | \$1,870.00 |
| ACADEMIC COACHES | \$570.00 |
| DEPT CHAIR HIGH SCHOOL | \$330.00 |
| HIGH SCHOOL | \$550.00 |
| HIGH SCHOOL | \$1,650.00 |
| HIGH SCHOOL | \$550.00 |
| DEPT CHAIR HIGH SCHOOL | \$330.00 |
| NATIONAL HONOR SOCIETY | \$330.00 |
| DEPT CHAIR HIGH SCHOOL | \$330.00 |
| DEPT CHAIR HIGH SCHOOL | \$330.00 |
| CLASS SPONSORS | \$500.00 |
| CLASS SPONSORS | \$850.00 |
| CHOIR DIRECTOR | \$1,450.00 |
| CHOIR DIRECTOR | \$1,450.00 |
| FELLOWSHIP OF CHRISTIAN ATHLETE | \$170.00 |
| DEPT CHAIR HIGH SCHOOL | \$330.00 |
| CLASS SPONSORS | \$500.00 |
| BASEBALL BOYS | \$3,300.00 |
| BASEBALL BOYS | \$1,680.00 |
| BASEBALL BOYS | \$1,680.00 |
| SOFTBALL GIRLS | \$3,300.00 |
| SOFTBALL GIRLS | \$840.00 |
| SOFTBALL GIRLS | \$840.00 |
| SOFTBALL GIRLS | \$1,680.00 |
| TRACK BOYS & GIRLS | \$3,580.00 |

| | |
|--------------------------|------------|
| TRACK BOYS & GIRLS | \$1,460.00 |
| TRACK BOYS & GIRLS | \$1,460.00 |
| TRACK BOYS & GIRLS | \$1,460.00 |
| TRACK BOYS & GIRLS | \$1,460.00 |
| GOLF BOYS | \$2,420.00 |
| TENNIS GIRLS | \$2,420.00 |
| WEIGHTLIFTING SUPERVISOR | \$1,650.00 |
| CHORAL ACCOMPANIST | \$800.00 |
| DRAMA DIRECTOR | \$80.00 |
| CHOREOGRAPHER | \$1,320.00 |
| BASKETBALL BOYS | \$2,000.00 |
| BASKETBALL GIRLS | \$2,000.00 |
| FOOTBALL BOYS | \$2,000.00 |
| VOLLEYBALL GIRLS | \$1,000.00 |
| CHEERLEADER SPONSOR | \$1,000.00 |

I. Instructional and Supplementary Pupil Services

| | |
|--------------------------------------|-------------------|
| A. Library Aides | \$14.00 - \$21.50 |
| B. Kindergarten Aides | \$14.00 - \$21.50 |
| C. Special Education Aides | \$14.00 - \$21.50 |
| D. Prime Time Aides | \$14.00 - \$21.50 |
| E. Pre-kindergarten/Head Start Aides | \$14.00 - \$21.50 |

II. Cafeteria and Food Services

| | |
|-------------------------------------|-------------------|
| A. Managers/Head Cooks | \$20.50 - \$33.00 |
| B. School Food Service Director | \$67,000 |
| C. All Other Food Service Employees | \$14.00 - \$23.00 |

III. Health Services

| | |
|------------------|---------------------|
| A. Nurses | \$21.00 - \$25.50 |
| B. Mental Health | \$40,000 - \$46,000 |

IV. Office/Clerical/Secretarial

\$15.00 - \$33.00

V. Executive/Administrative/Accounting

| | |
|---|-------------|
| A. Business Manager | \$92,600.00 |
| B. Buildings and Grounds Director | \$78,000.00 |
| C. Community Relations/Publicity Director | \$32,900.00 |
| D. Transportation Director | \$78,000.00 |
| E. Director of Nursing | \$70,000.00 |

**VI. Maintenance/Custodial/Warehouse/
Security/Transportation**

| | |
|------------------------|-------------------|
| A. Building Custodians | \$14.25 - \$27.10 |
| B. Bus Drivers | \$103 - \$110 day |
| C. Maintenance Workers | \$14.28 - \$30.18 |

VII. Computer Services |

| | |
|---------------------------|---------------------------|
| A. Director of Technology | \$81,000 |
| B. Technology Employees | \$35,609.60 - \$56,594.50 |

VIII. Other

| | |
|----------------------|-------------|
| A. Athletic Director | \$82,306.00 |
| B. Aquatics Director | \$60,000.00 |

Certified Administrative Staff
in effect June 30, 2022

| | Lowest Salary | Highest Salary | Average Salary |
|----------------------|---------------|----------------|----------------|
| Administrative Staff | \$77,000 | \$145,000.00 | \$ 98,218.67 |

Student Enrollment
October 1, 2021

| Grade Level | Enrollment |
|----------------------------------|---------------|
| Pre-School Ages 0 -2 (PW) | |
| Pre-Kindergarten Ages 3 - 5 (PK) | 40 |
| Kindergarten | 184 |
| Grade 1 | 150 |
| Grade 2 | 151 |
| Grade 3 | 147 |
| Grade 4 | 156 |
| Grade 5 | 153 |
| Grade 6 | 166 |
| Grade 7 | 160 |
| Grade 8 | 142.42 |
| Grade 9 | 155 |
| Grade 10 | 162 |
| Grade 11 | 147.92 |
| Grade 12 | 128.46 |
| Grade 12+/Adult (13) | |
| TOTAL | 2042.8 |

Assessed Valuation and Tax Rates
Calendar Years 2021 and 2022

| | | 2021 | | 2022 |
|------------------------------|----|-------------|----|-------------|
| Assessed Valuation | \$ | 682,174,342 | \$ | 729,373,253 |
| Tax Rate - Education Fund | | N/A* | | N/A* |
| Tax Rate - Debt Service Fund | | 0.3767 | | 0.4567 |
| Tax Rate - Operations Fund | | 0.4398 | | 0.4288 |

Statement of Indebtedness
Calendar Year 2021

| Indebtedness | Principal Outstanding |
|--------------------------------------|------------------------------|
| Holding Company - Public and Private | \$5,962,420.52 |
| TOTAL | \$5,962,420.52 |

Certified Salary Schedule
in effect June 30, 2022

| Salary Range | Bachelors # of Persons | Bachelors + 15 hrs # of Persons | Masters # of Persons | Masters + 15 hrs # of Persons | Masters + 30 hrs # of Persons | Masters + 45 hrs # of Persons | Doctorate # of Persons |
|-------------------|------------------------------|--|----------------------------|----------------------------------|-------------------------------------|-------------------------------------|------------------------------|
| \$20,000 - 25,000 | | | | | | | |
| \$25,000 - 30,000 | | | | | | | |
| \$30,000 - 35,000 | | | | | | | |
| \$35,000 - 40,000 | 2 | | | | | | |
| \$40,000 - 45,000 | 30 | 3 | 2 | 1 | | | |
| \$45,000 - 50,000 | 20 | 5 | 4 | | | | |
| \$50,000 - 55,000 | 12 | 4 | 2 | 3 | | | |
| \$55,000 - 60,000 | 12 | 6 | 5 | 2 | | | |
| \$60,000 - 65,000 | | 2 | 2 | | | | |
| \$65,000 - 70,000 | 1 | | 2 | | | | |
| \$70,000 - 75,000 | | | 3 | 2 | | | |
| \$75,000 - 80,000 | | | 1 | | | | |
| \$80,000 - 85,000 | | | | | | | |
| \$85,000 - 90,000 | | | | | | | |
| \$90,000 - 95,000 | | | | | | | |

Total number of certified part-time employees _____ 0

Total number of certified full-time employees _____ 126

C

Extracurricular Salary Schedule
in effect June 30, 2022

| Position | Amount | Position | Amount |
|-----------------------------|-------------|-----------------------------------|-------------|
| Elementary Schools | | Middle School Con't | |
| Team Leaders Grade 2 | \$ 300.00 | BASKETBALL GIRLS 7TH | \$ 2,030.00 |
| Team Leaders Grade 1 | \$ 300.00 | BASKETBALL GIRLS 8TH | \$ 2,220.00 |
| Team Leaders Kindergarten | \$ 300.00 | CHEERLEADER SPONSOR | \$ 1,270.00 |
| | | CHEERLEADER SPONSOR ASST | \$ 510.00 |
| Intermediate School | | CROSS COUNTRY | \$ 535.00 |
| BASKETBALL YL SUPERVISOR | \$ 450.00 | FOOTBALL BOYS ASST | \$ 1,460.00 |
| BASKETBALL YL SUPERVISOR | \$ 450.00 | SWIMMING ASST | \$ 930.00 |
| INTERMEDIATE TEAM LEADERS 3 | \$ 300.00 | TENNIS GIRLS | \$ 1,150.00 |
| INTERMEDIATE TEAM LEADERS 4 | \$ 300.00 | TRACK BOYS & GIRLS HEAD | \$ 1,515.00 |
| INTERMEDIATE TEAM LEADERS 5 | \$ 300.00 | TRACK BOYS & GIRLS ASST | \$ 1,100.00 |
| SCIENCE BOWL | \$ 150.00 | WRESTLING | \$ 1,430.00 |
| CHOIR DIRECTOR | \$ 545.00 | FOOTBALL BOYS ASST | \$ 1,460.00 |
| ROBOTICS CLUB | \$ 300.00 | BAND DIRECTOR 6TH | \$ 300.00 |
| VIDEO CLUB | \$ 150.00 | BAND DIRECTOR | \$ 1,720.00 |
| MATH BOWL | \$ 150.00 | BAND DIRECTOR 6TH | \$ 300.00 |
| ART ENRICHMENT | \$ 300.00 | DANCE TEAM | \$ 600.00 |
| VIDEO CLUB | \$ 150.00 | STUDENT COUNCIL | \$ 345.00 |
| SPELL BOWL | \$ 150.00 | DEPT CHAIR MIDDLE SCHOOL MATH | \$ 300.00 |
| HEAD INTRAMURALS | \$ 1,072.00 | ACADEMIC COACHES | \$ 520.00 |
| MILE CLUB | \$ 150.00 | ACADEMIC COACHES | \$ 520.00 |
| | | CHOIR DIRECTOR | \$ 1,320.00 |
| Middle School | | DRAMA DIRECTOR/SPLIT | \$ 730.00 |
| CROSS COUNTRY | \$ 535.00 | DEPT CHAIR MIDDLE SCHOOL LA | \$ 300.00 |
| FOOTBALL BOYS | \$ 1,900.00 | DEPT CHAIR MIDDLE SCHOOL FINE ART | \$ 300.00 |
| GOLF BOYS | \$ 1,150.00 | NEWSPAPER/YEARBOOK | \$ 365.00 |
| GOLF GIRLS | \$ 1,150.00 | DEPT CHAIR MIDDLE SCHOOL SCIENCE | \$ 300.00 |
| SWIMMING ASSISTANT | \$ 930.00 | ACADEMIC COACHES | \$ 520.00 |
| SWIMMING BOYS & GIRLS | \$ 1,400.00 | DRAMA DIRECTOR/SPLIT ASST | \$ 75.00 |
| TENNIS BOYS | \$ 1,150.00 | DEPT CHAIR MIDDLE SCHOOL SOC STU | \$ 300.00 |
| TRACK BOYS & GIRLS ASST | \$ 1,100.00 | DEPT CHAIR MIDDLE SCHOOL HEALTH | \$ 300.00 |
| VOLLEYBALL GIRLS 7TH | \$ 1,530.00 | CHORAL ACCOMPANIST | \$ 720.00 |
| VOLLEYBALL GIRLS 8TH | \$ 1,530.00 | ART CLUB | \$ 300.00 |
| BASKETBALL BOYS 8TH | \$ 2,220.00 | ROBOTICS CLUB | \$ 300.00 |
| BASKETBALL BOYS 7TH | \$ 2,030.00 | ACADEMIC COACHES | \$ 520.00 |
| BASKETBALL BOYS 6TH | \$ 1,155.00 | DC TRIP SPONSOR | \$ 200.00 |
| BASKETBALL GIRLS 6TH | \$ 1,155.00 | DC TRIP SPONSOR | \$ 200.00 |

If an index is used, calculate a dollar amount for publication.

Extracurricular Salary Schedule
in effect June 30, 2022

| Position | Amount | Position | Amount |
|--------------------------|-------------|---------------------------|-------------|
| High School | | | |
| FOOTBALL BOYS | \$ 6,500.00 | SWIMMING | \$ 1,170.00 |
| BASKETBALL GIRLS | \$ 6,500.00 | TENNIS BOYS | \$ 2,200.00 |
| WEIGHTLIFTING SUPERVISOR | \$ 1,500.00 | TENNIS GIRLS | \$ 2,200.00 |
| BASKETBALL BOYS | \$ 6,500.00 | TRACK BOYS & GIRLS | \$ 3,250.00 |
| VOLLEYBALL GIRLS | \$ 1,750.00 | TRACK BOYS & GIRLS | \$ 1,325.00 |
| BASKETBALL GIRLS | \$ 2,180.00 | TRACK BOYS & GIRLS | \$ 1,325.00 |
| BASKETBALL GIRLS | \$ 1,090.00 | TRACK BOYS & GIRLS | \$ 1,325.00 |
| FOOTBALL BOYS | \$ 1,490.00 | WEIGHTLIFTING SUPERVISOR | \$ 1,500.00 |
| FOOTBALL BOYS | \$ 2,520.00 | WRESTLING | \$ 2,300.00 |
| FOOTBALL BOYS | \$ 1,490.00 | WRESTLING | \$ 1,500.00 |
| GOLF GIRLS | \$ 1,840.00 | BAND DIRECTOR | \$ 1,670.00 |
| SOFTBALL GIRLS | \$ 1,530.00 | BAND DIRECTOR | \$ 1,000.00 |
| SWIMMING | \$ 3,460.00 | BAND DIRECTOR | \$ 3,480.00 |
| SWIMMING | \$ 1,170.00 | HIGH SCHOOL | \$ 500.00 |
| TRACK BOYS & GIRLS | \$ 1,325.00 | BAND DIRECTOR | \$ 1,670.00 |
| VOLLEYBALL GIRLS | \$ 3,060.00 | BAND DIRECTOR | \$ 975.00 |
| WEIGHTLIFTING SUPERVISOR | \$ 1,500.00 | DRAMA DIRECTOR | \$ 1,104.00 |
| BASEBALL BOYS | \$ 1,530.00 | DANCE TEAM | \$ 1,070.00 |
| BASEBALL BOYS | \$ 3,000.00 | DRAMA DIRECTOR | \$ 736.00 |
| BASEBALL BOYS | \$ 1,530.00 | DRAMA DIRECTOR | \$ 37.50 |
| BASKETBALL BOYS | \$ 3,070.00 | ROBOTICS CLUB | \$ 300.00 |
| BASKETBALL BOYS | \$ 2,180.00 | DRAMA DIRECTOR | \$ 37.50 |
| BASKETBALL BOYS | \$ 2,180.00 | DEPT CHAIR HIGH SCHOOL | \$ 300.00 |
| BASKETBALL GIRLS | \$ 3,070.00 | ACADEMIC COACHES | \$ 520.00 |
| BASKETBALL GIRLS | \$ 1,090.00 | ACADEMIC COACHES | \$ 520.00 |
| CHEERLEADER SPONSOR | \$ 3,000.00 | NATIONAL FFA ORGANIZATION | \$ 765.00 |
| CHEERLEADER SPONSOR | \$ 1,000.00 | CTIA CLUB | \$ 150.00 |
| CROSS COUNTRY BOYS | \$ 1,950.00 | ACADEMIC COACHES | \$ 520.00 |
| CROSS COUNTRY GIRLS | \$ 1,950.00 | CLASS SPONSORS | \$ 770.00 |
| FOOTBALL BOYS | \$ 1,490.00 | DEPT CHAIR HIGH SCHOOL | \$ 300.00 |
| FOOTBALL BOYS | \$ 1,490.00 | CLASS SPONSORS | \$ 770.00 |
| FOOTBALL BOYS | \$ 1,490.00 | CLASS SPONSORS | \$ 160.00 |
| FOOTBALL BOYS | \$ 1,490.00 | NEWSPAPER/YEARBOOK | \$ 850.00 |
| GOLF BOYS | \$ 2,200.00 | NEWSPAPER/YEARBOOK | \$ 850.00 |
| SOFTBALL GIRLS | \$ 1,530.00 | DEPT CHAIR HIGH SCHOOL | \$ 300.00 |
| SOFTBALL GIRLS | \$ 3,000.00 | NATIONAL FFA ORGANIZATION | \$ 765.00 |

If an index is used, calculate a dollar amount for publication.

Extracurricular Salary Schedule
in effect June 30, 2022

| Position | Amount | Position | Amount |
|--------------------------------|-------------|----------|--------|
| High School Continued | | | |
| DEPT CHAIR HIGH SCHOOL | \$ 300.00 | | |
| STUDENT COUNCIL | \$ 715.00 | | |
| ACADEMIC COACHES | \$ 520.00 | | |
| CLASS SPONSORS | \$ 770.00 | | |
| FELLOWSHIP OF CHRISTIAN ATHLET | \$ 150.00 | | |
| DEPT CHAIR HIGH SCHOOL | \$ 300.00 | | |
| NATIONAL HONOR SOCIETY | \$ 300.00 | | |
| DEPT CHAIR HIGH SCHOOL | \$ 300.00 | | |
| DEPT CHAIR HIGH SCHOOL | \$ 300.00 | | |
| CLASS SPONSORS | \$ 160.00 | | |
| NATIONAL HONOR SOCIETY | \$ 300.00 | | |
| ACADEMIC COACHES | \$ 520.00 | | |
| CLASS SPONSORS | \$ 770.00 | | |
| CHOIR DIRECTOR | \$ 1,320.00 | | |
| CHOIR DIRECTOR | \$ 1,320.00 | | |
| DEPT CHAIR HIGH SCHOOL | \$ 300.00 | | |
| CLASS SPONSORS | \$ 160.00 | | |
| DEPT CHAIR HIGH SCHOOL | \$ 300.00 | | |
| FOREIGN LANGUAGE CLUB | \$ 150.00 | | |
| BAND DIRECTOR | \$ 500.00 | | |
| CHORAL ACCOMPANIST | \$ 720.00 | | |
| CHOREOGRAPHER | \$ 1,200.00 | | |
| CLASS SPONSORS | \$ 160.00 | | |
| ROBOTICS CLUB | \$ 300.00 | | |
| HIGH SCHOOL | \$ 1,500.00 | | |
| HIGH SCHOOL | \$ 500.00 | | |
| BOYS SUMMER BASKETBALL | \$ 2,000.00 | | |
| GIRLS SUMMER BASKETBALL | \$ 2,000.00 | | |
| ADD TO SOPHOMORE CLASS SPONS | \$ 340.00 | | |
| ADD TO SOPHOMORE CLASS SPON | \$ 340.00 | | |

If an index is used, calculate a dollar amount for publication.

Non-certified Employee Classifications
and Range of Pay Rates 2021-2022

| Classifications | Range of Pay Rates |
|--|---------------------------|
| I. Instructional and Supplementary Pupil Services | |
| A. Library Aides | \$14.00 - \$21.50 |
| B. Kindergarten Aides | \$14.00 - \$21.50 |
| C. Special Education Aides | \$14.00 - \$21.50 |
| D. Prime Time Aides | \$14.00 - \$21.50 |
| E. Pre-kindergarten/Head Start Aides | \$14.00 - \$21.50 |
| II. Cafeteria and Food Services | |
| A. Managers/Head Cooks | \$20.50 - \$33.00 |
| B. School Food Service Director | \$67,000 |
| C. All Other Food Service Employees | \$14.00 - \$23.00 |
| III. Health Services | |
| A. Nurses | \$21.00 - \$25.50 |
| B. Other | \$40,000 - \$46,000 |
| IV. Office/Clerical/Secretarial | |
| | \$15.00 - \$33.00 |
| V. Executive/Administrative/Accounting | |
| A. Business Manager | \$92,600.00 |
| B. Buildings and Grounds Director | \$78,000.00 |
| C. Community Relations/Publicity Director | \$32,900.00 |
| D. Transportation Director | \$78,000.00 |
| E. Director of Nursing | \$70,000.00 |
| VI. Maintenance/Custodial/Warehouse/Security/Transportation | |
| A. Building Custodians | \$14.25 - \$27.10 |
| B. Bus Drivers | \$103 - \$110 day |
| C. Other | \$14.28 - \$30.18 |
| VII. Computer Services | |
| A. Director of Technology | \$81,000 |
| B. Technology Employees | \$35,609.60 - \$56,594.50 |
| VIII. Other | |
| A. Athletic Director | \$82,306.00 |
| B. Aquatics Director | \$60,000.00 |

Total Number of non-certified part-time employees 19
Total Number of non-certified full-time employees 111

Certified Administrative Staff
in effect June 30, 2022

| | Lowest Salary | Highest Salary | Average Salary | Number of Personnel |
|----------------------|----------------------|-----------------------|-----------------------|----------------------------|
| Administrative Staff | \$77,000 | 145,000 | \$98,218.67 | 9 |

Student Enrollment
October 1, 2021

| Grade Level | Enrollment |
|----------------------------------|-------------------|
| Pre-School Ages 0 -2 (PW) | |
| Pre-Kindergarten Ages 3 - 5 (PK) | 40 |
| Kindergarten | 184 |
| Grade 1 | 150 |
| Grade 2 | 151 |
| Grade 3 | 147 |
| Grade 4 | 156 |
| Grade 5 | 153 |
| Grade 6 | 166 |
| Grade 7 | 160 |
| Grade 8 | 142.42 |
| Grade 9 | 155 |
| Grade 10 | 162 |
| Grade 11 | 147.92 |
| Grade 12 | 128.46 |
| Grade 12+/Adult (13) | |
| TOTAL | 2042.8 |

Assessed Valuation and Tax Rates
Calendar Years 2021 and 2022

| | 2021 | 2022 |
|------------------------------|----------------|----------------|
| Assessed Valuation | \$ 682,174,342 | \$ 729,373,253 |
| Tax Rate - Education Fund | N/A* | N/A* |
| Tax Rate - Debt Service Fund | 0.3767 | 0.4567 |
| Tax Rate - Operations Fund | 0.4398 | 0.4288 |

Payments in Excess of \$2,500 Made to Vendors
Calendar Year 2021

| Vendor Name | Education Fund Amount | Operations Fund Amount | Total Amount |
|--------------------------------|------------------------------|-------------------------------|---------------------|
| SCIST | \$ 1,036,695.35 | \$ 393,815.20 | \$ 1,430,510.55 |
| FIRST MERCHANTS OF CENTRAL | 593,224.31 | 145,900.54 | 739,124.85 |
| INPRS/TRF | 491,622.48 | 13,097.37 | 504,719.85 |
| JOHNSON COUNTY REMC | | 376,863.99 | 376,863.99 |
| CENTRAL NINE CAREER CENTER | 202,970.38 | 105,557.79 | 308,528.17 |
| INPRS/PERF | 152,826.91 | 132,231.24 | 285,058.15 |
| EPIC INSURANCE MIDWEST | 14,298.89 | 250,512.25 | 264,811.14 |
| EARLYWOOD EDUCATIONAL SERVICES | 194,239.02 | 13,607.02 | 207,846.04 |
| TRAFALGAR WATER/SEWER UTILITY | | 103,962.46 | 103,962.46 |
| IRISH MECHANICAL SERVICES,INC | | 102,466.48 | 102,466.48 |
| PREMIER COMPANIES | | 102,070.70 | 102,070.70 |
| CIMA ENERGY, LP | | 61,224.74 | 61,224.74 |
| TURFDOGS LLC | | 52,135.00 | 52,135.00 |
| METLIFE C/O FASCORE, LLC | 44,421.48 | 6,300.00 | 50,721.48 |
| FIKES FRESH BRANDS | | 35,798.40 | 35,798.40 |
| INFINITE CAMPUS | 28,792.00 | | 28,792.00 |
| VSP INSURANCE CO (CT) | 26,163.10 | 1,617.54 | 27,780.64 |
| CENTER POINT ENERGY | | 27,745.01 | 27,745.01 |
| RICOH USA, INC | 24,013.75 | 938.00 | 24,951.75 |
| BOYCE FORMS / SYSTEMS | 451.22 | 24,210.11 | 24,661.33 |
| SYNCHRONY BANK | 19,239.00 | 3,562.87 | 22,801.87 |
| S & P GLOBAL RATING | | 21,462.00 | 21,462.00 |
| COVERALL SERVICE COMPANY | | 20,740.91 | 20,740.91 |
| HOPE ALIGHT | 19,325.94 | 672.26 | 19,998.20 |
| ESI/ELECTRONIC STRATEGIES,INC | 18,594.90 | | 18,594.90 |
| HILLYARD/INDIANA | | 18,476.38 | 18,476.38 |
| KEITH GRANT | 18,367.75 | | 18,367.75 |
| CENTRAL IN EDUCATIONAL SERVICE | 17,950.00 | | 17,950.00 |
| CDW LLC | 10,505.70 | 5,047.89 | 15,553.59 |
| TREASURER OF INDIANA | 15,168.54 | | 15,168.54 |
| GRAINGER | | 14,901.96 | 14,901.96 |
| REYNOLDS FARM EQUIPMENT | | 14,100.00 | 14,100.00 |
| CORPORATE PAYMENT SYSTEMS | 5,525.48 | 7,788.27 | 13,313.75 |
| CLEVERDOGS MEDIA | 1,100.00 | 12,100.00 | 13,200.00 |
| JOHNSON MEMORIAL HOSPITAL | 13,000.00 | | 13,000.00 |
| INTERSTATE BILLING SERVICE,INC | | 12,572.95 | 12,572.95 |
| SHARP ELECTRONICS CORP | 8,625.06 | 3,245.42 | 11,870.48 |
| BUDDENBAUM & MOORE, LLC | | 11,761.89 | 11,761.89 |
| MIDWEST TRANSIT EQUIPMENTINC | | 11,645.56 | 11,645.56 |
| RUMPKE | | 11,333.34 | 11,333.34 |
| KOORSEN FIRE & SECURITY, INC | | 10,851.14 | 10,851.14 |
| CCS PRESENTATION SYSTEMS | 10,465.00 | | 10,465.00 |
| FOLLETT SCHOOL SOLUTIONS | 10,335.39 | | 10,335.39 |
| YOUNG & YOUNG | | 10,262.94 | 10,262.94 |
| ADTEC | | 10,180.00 | 10,180.00 |
| NEXT TIER PRODUCTS | | 9,613.35 | 9,613.35 |
| HY-GRADE INC. | | 9,526.25 | 9,526.25 |
| BELL TECHLOGIX | 7,305.46 | 1,566.34 | 8,871.80 |
| OKLAHOMA STATE UNIVERSITY | 8,050.00 | | 8,050.00 |

| | | | |
|--------------------------------|----------|----------|----------|
| ORACLE ELEVATOR COMPANY | | 7,833.00 | 7,833.00 |
| AMERICAN UNITED LIFE INS CO | | 7,397.72 | 7,397.72 |
| QUILL CORPORATION | 5,602.64 | 1,636.86 | 7,239.50 |
| B & H ELECTRIC | | 7,081.22 | 7,081.22 |
| KARYN PURVIS INSTITUTE OF | 7,000.00 | | 7,000.00 |
| APPLE INC | 4,596.00 | 2,248.95 | 6,844.95 |
| HUSTON ELECTRIC INC | | 6,647.41 | 6,647.41 |
| PLYMATE MATS/APPAREL | | 6,539.14 | 6,539.14 |
| CENTRAL MICHIGAN PAPER | 5,247.02 | 861.54 | 6,108.56 |
| TYLER TECHNOLOGIES LB678715 | | 6,097.07 | 6,097.07 |
| HONEY CREEK AUTO PARTS, LLC | | 6,022.67 | 6,022.67 |
| COGNIA INC | | 6,000.00 | 6,000.00 |
| NINESTAR COMMUNICATIONS | | 5,918.65 | 5,918.65 |
| LOCKE DE-ICING SOLUTIONS | | 5,900.16 | 5,900.16 |
| ARVIN & GWINNUP, INC | | 5,582.00 | 5,582.00 |
| ISBA | | 5,410.00 | 5,410.00 |
| STORAGE SOLUTIONS | | 5,193.00 | 5,193.00 |
| GLORIA CROWELL | | 5,144.51 | 5,144.51 |
| SUSIE BAKER | 5,003.79 | | 5,003.79 |
| PROQUEST LLC | 4,970.37 | | 4,970.37 |
| TRANSPORTATION ACCESSORIES | | 4,937.43 | 4,937.43 |
| YARD SIGNS | | 4,674.00 | 4,674.00 |
| SURPASS SOFTWARE LLC | 4,600.00 | | 4,600.00 |
| SOUTHERN ROOFING, INC. | | 4,571.50 | 4,571.50 |
| INDIANA FILTER SUPPLY, LLC | | 4,183.74 | 4,183.74 |
| STAR ENVIRONMENTAL, INC | | 4,100.00 | 4,100.00 |
| CLAWSON COMMUNICATIONS, INC | 4,060.00 | | 4,060.00 |
| DUNN'S | | 3,927.82 | 3,927.82 |
| FOUR STAR FLOOR CARE | | 3,895.00 | 3,895.00 |
| C.W. SNEED COMPANY LLC | | 3,766.00 | 3,766.00 |
| IRISH BROTHERS, INC. | | 3,681.00 | 3,681.00 |
| EXIT CERTIFIED CORP | 3,639.80 | | 3,639.80 |
| ITI/ INDIANA TESTING, INC | 1,684.00 | 1,850.50 | 3,534.50 |
| AIM MEDIA INDIANA OPERATING LL | 474.00 | 2,938.43 | 3,412.43 |
| BREHOB | | 3,404.69 | 3,404.69 |
| INTRADO INTERACTIVE SERVICES | | 3,383.90 | 3,383.90 |
| NEOLA, INC | | 3,340.00 | 3,340.00 |
| BAM WX LLC | | 3,333.33 | 3,333.33 |
| LIFELINK | 3,242.00 | | 3,242.00 |
| MACALLISTER MACHINERY, INC | | 3,237.28 | 3,237.28 |
| BAUER BUILT | | 3,154.25 | 3,154.25 |
| HAGERMAN INC | | 3,000.00 | 3,000.00 |
| PITNEY BOWES GLOBAL FINANCIAL | 930.53 | 1,984.20 | 2,914.73 |
| RESERVE ACCOUNT | 1,585.70 | 1,301.00 | 2,886.70 |
| MULHAUPTS | | 2,830.00 | 2,830.00 |
| YODER OIL COMPANY, INC | | 2,801.57 | 2,801.57 |
| ASSETWORKS RISK MANAGEMENT | | 2,776.60 | 2,776.60 |
| TYNKER | 2,700.00 | | 2,700.00 |
| NATIONAL SCHOOL BOARDS ASSOC | | 2,675.00 | 2,675.00 |
| MIDWEST CENTER | 2,630.70 | | 2,630.70 |
| PAIGE'S MUSIC | 973.10 | 1,606.75 | 2,579.85 |
| MCGUIRE SCENIC, INC. | | 2,559.00 | 2,559.00 |
| CNA SURETY | | 2,547.50 | 2,547.50 |
| HP INC. | 290.07 | 2,251.92 | 2,541.99 |

Statement of Indebtedness
Calendar Year 2021

| Indebtedness | Principal Outstanding |
|---|------------------------------|
| Holding Company - Public and Private | \$ 5,962,420.52 |
| TOTAL | \$ 5,962,420.52 |
| Outstanding Encumbrances - All Funds (Include purchase orders, vendor contracts, letters of commitment, leases) | \$ 44,193.31 |



Indian Creek Schools

802 South Indian Creek Drive | Trafalgar, IN
46181317-878-2100 (p) | 317-878-2109 (f)
www.indiancreekschools.com

I hereby certify that the annual financial report is true and accurate in every respect to the best of my knowledge and belief. I further certify that all contracts, vouchers, and bills for all payments made by the school corporation are in its possession and open to public inspection.

Date August 10, 2022

Signature


Secretary, Board of School Trustees

School Corporation Name

Street Address

City, State, and Zip Code