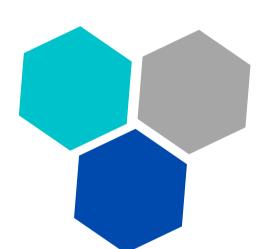


# 2021 Alternatives<sup>IIII</sup> ANNUAL **REPORT**



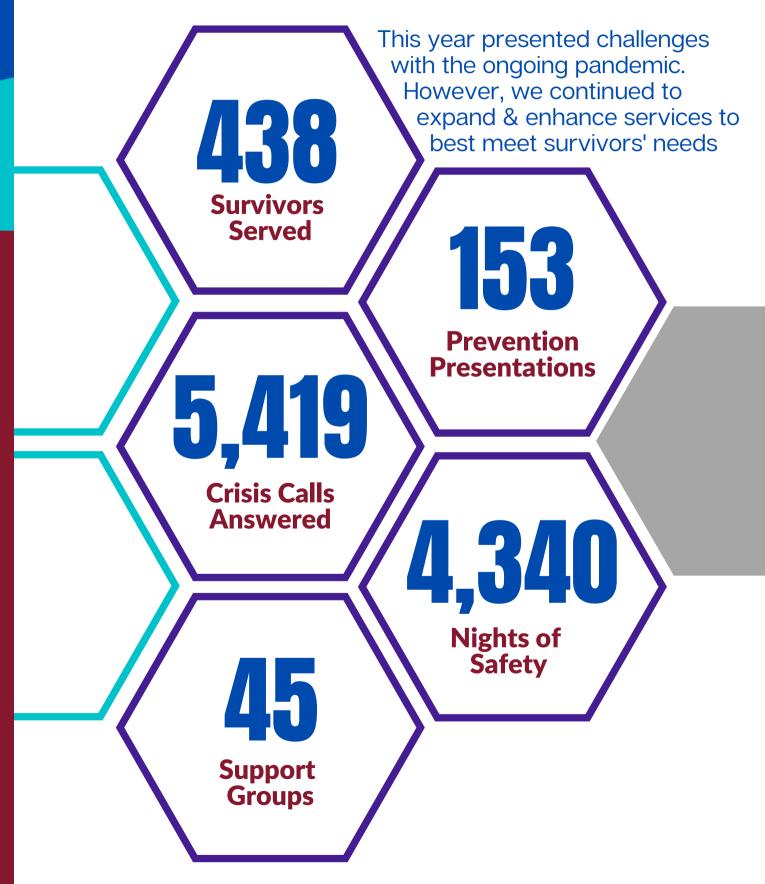
Alternatives Incorporated strives to eradicate domestic & sexual violence through education, prevention, and intervention in Central Indiana.

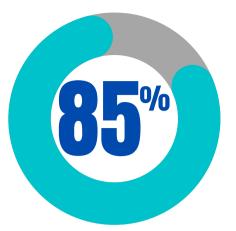


P.O. Box 1302 Anderson, IN 46015

www.alternativesdv.org info@alternativesdv.org

# **SERVICE SUMMARY**





of housing program participants increased their self-sufficiency

### IMPACT

Alternatives Inc. expanded our housing services to include scattered-site transitional housing and rapid rehousing.

In total, the agency now offers 28 units of long-term housing and 7 units of emergency shelter.

All housing and non-residential program participants are provided the opportunity to engage in individualized case management services.

### **FUNDERS**

Anderson Community School Corporation **Caesars Foundation** Cathedral Women of Christ Church Cathedral The CenterPoint Energy Foundation **Christ Church Cathedral** City of Anderson CDBG City of Elwood City of Greenfield City of Tipton **County Materials Corporation Emergency Food and Shelter Program** (Madison & Tipton Counties) The Glick Fund, a fund of CICF Hamilton County Community Foundation, a CICF affiliate Hamilton County CDBG Hancock County Community Foundation Heart of Indiana United Way

Indiana Coalition Against Domestic Violence Indiana Criminal Justice Institute Indiana Department of Education Indiana Housing & Community **Development Authority** Madison County Coalition Against Substance Abuse Madison County Community Foundation MIBOR Foundation | The REALTOR® Foundation **PNC** Foundation Sonnentag Foundation Ltd. Tipton County Tipton County Foundation, Inc. Town of Sharpsville Town of Windfall United Way of Central Indiana Women's Fund of Central Indiana. a fund of CICF

### **BOARD OF TRUSTEES**

**Thomas F. Bannon** President

Community Hospital Anderson Christine L. Nottingham

Vice President (7/01/20-1/14/21) Treasurer (1/14/21-1/13/22)

Retired-CPA Julie L. Hettinga

Vice President Likens Farms

John B. Harris\* Treasurer (7/01/20-1/14/21) Retired-Community Hospital Anderson

Kristin Balazentis\* Secretary (7/01/20-6/09/21) PNC Bank

**Tina Baker** Secretary Harrah's Hoosier Park Racing & Casino

**Anikka N. King** City of Anderson

Claire Lee IU Health Ball Memorial Hospital

Vida Odai Winegardner & Hammons Hotel Group

Beatrice R. Ramey Madison County Government

Mary Schmid Kleenco Maintenance & Construction &

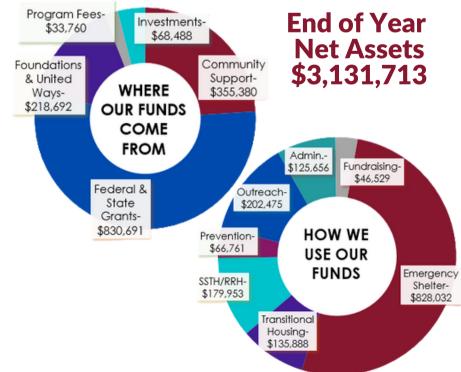
IU McKinney School of Law **David A. Shapiro, M.D.** Richmond Comprehensive Treatment Center

Makinzie Smith\*\* Community Hospital Anderson Diane R. Wilson

**RE/MAX Real Estate Solutions** 

Sarah Wilson

Elanco Division, Eli Lilly & Company



# LEADERSHIP

### COMMITTEES

**BY-LAWS** Mary Schmid, Chair David A. Shapiro, M.D. Sarah Wilson **EXECUTIVE** Kristin Balazentis Thomas F. Bannon, Chair John B. Harris Julie L. Hettinga Christine L. Nottingham

#### FINANCE/PROPERTY

India DeGraphenreed John B. Harris, Chair\* Christine L. Nottingham, Chair

Aaron Reger David A. Shapiro, M.D.

Terra Skinner

#### PERSONNEL Beatrice Ramev. Chair

Sharon L. Rich Pat Storm Shawn Swindell Frin Wire

#### PROGRAM

Kristin Balazentis\* Capt. Shane Briggs Julie Hettinga, Chair William Ingles Julianne Jarrell Lessa Johnson Christine L. Nottingham Sharon L. Rich

#### TRUSTEE DEVELOPMENT

Kristin Balazentis Thomas F. Bannon, Chair Julie Hettinga David A. Shapiro, M.D.

\*Service Concluded
\*\*Joined

### FINANCIALS

#### REVENUE

Volunteer

Hours

| Community Support      | \$<br>169,897 |
|------------------------|---------------|
| Inkind Contributions   | \$<br>80,240  |
| Special Events         | \$<br>105,243 |
| Federal & State Grants | \$<br>830,691 |
| Foundations            | \$<br>82,874  |
| United Ways            | \$<br>135,818 |
| Program Fees           | \$<br>33,760  |
| Investments            | \$<br>68,488  |
|                        |               |

TOTAL REVENUE \$1,507,011

| EXPENSES           |     |          |  |
|--------------------|-----|----------|--|
| Personnel          | \$1 | ,020,106 |  |
| Professional Fees  | \$  | 30,566   |  |
| Supplies           | \$  | 104,554  |  |
| Occupancy Expenses | \$  | 159,525  |  |
| Client Assistance  | \$  | 163,181  |  |
| Auto Expense       | \$  | 4,755    |  |
| Miscellaneous      | \$  | 7,073    |  |
| Depreciation       | \$  | 95,534   |  |
| TOTAL EXPENSES     | \$1 | ,585,294 |  |