

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Nineveh Hensley Jackson USC that the proper officers of Nineveh Hensley Jackson USC will conduct a public hearing on the year 2020 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Nineveh Hensley Jackson USC may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
www.indiancreekschools.com.

Public Hearing Date:	Tuesday, September 10, 2019
Public Hearing Time:	7:00 p.m.
Public Hearing Place:	802 S. Indian Creek Dr., Trafalgar, IN 46181

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6(b)(3), the **Nineveh Hensley Jackson USC** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption Date: **10/9/2019**

Sources and Estimates of Revenue for Capital Project Plan	2020
1.) Projected December 31, 2019 Capital Projects Fund Cash Balance	174,196
2.) Less Encumbrances Carried Forward from Previous Year	174,196
3.) Estimated Cash Balance Available for Plan	-
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	4,300,000
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(9,264)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	201,172
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	4,491,908

Pursuant to IC 20-40-18-6, the Nineveh Hensley Jackson USC plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/8/2019

	Asset Description*		Acquisition Amount
1	Bathroom sinks ICIS	\$	34,000.00
2	Bathroom Stalls ICIS	\$	20,000.00
3	Fire Alarm System upgrade ICHS	\$	45,000.00
4	UV System Pool	\$	60,000.00
5	Pool Pak - Pool	\$	150,000.00
6	Zero turn mower Maintenance	\$	15,000.00
7	Tractor/Batwing mower	\$	60,000.00
8	Gator with Plow	\$	20,000.00
9	Handicap chair lift ICHS Gym	\$	60,000.00
10	Pool Heater Pool	\$	13,000.00
11	Pool Scrubber	\$	11,000.00
12	Heating/Air Units	\$	75,000.00
13	Library Shelving	\$	60,000.00
14	Library Furniture	\$	100,000.00
15	Track Pits for Pole Vault	\$	20,000.00
16	Replacement Servers (corp wide)	\$	120,000.00
17	Replacement Transportation Software	\$	150,000.00
18	Stem robot	\$	11,000.00
19	Replace Keyscan System	\$	80,000.00

Pursuant to IC 20-40-18-6, the Nineveh Hensley Jackson USC plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/8/2019

	Asset Description*		Acquisition Amount
20	Athletic Scoreboards Softball	\$	25,000.00
21	Electronic Sign for Transportation/Maintenance	\$	25,000.00
22	Upgrade Admin office Accounting software	\$	160,000.00
23	Admin Server Room Server Rack	\$	45,000.00
24	Upgrade Copiers Corp Wide	\$	150,000.00
25	Scoreboard Update ICMS	\$	25,000.00
26	Athletic Bus	\$	60,000.00
27	Staff Computer Upgrades Corp Wide	\$	200,000.00
28	ICMS Chiller	\$	100,000.00
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Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursant to IC 20-40-18-6, the **Nineveh Hensley Jackson USC** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/8/2019

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Entry way concrete, steps and sidewalks Corp Wide	12/1/2020	12/30/2023	\$ 350,000.00
2	Pool Caulking	12/1/2020	12/30/2023	\$ 60,000.00
3	Reroof Pool and HS Commons	12/1/2020	12/30/2023	\$ 250,000.00
4	HS Recarpeting Project	10/1/2019	12/31/2023	\$ 45,000.00
5	HS Tuckpointing	4/1/2020	12/31/2023	\$ 60,000.00
6	Renovate HS Greenhouse	1/1/2019	12/31/2023	\$ 120,000.00
7	AC in High School Hallways	4/1/2020	12/31/2023	\$ 160,000.00
8	HS Repaint	10/20/2019	12/31/2023	\$ 35,000.00
9	Renovate HS Courtyard/Horseshoe Wing	10/20/2019	12/31/2023	\$ 200,000.00
10	Add Stem Lab HS	10/20/2019	12/31/2023	\$ 70,000.00
11	MS Tuckpoint	10/20/2019	12/31/2023	\$ 120,000.00
12	Add Stem Lab MS	10/20/2019	12/31/2023	\$ 150,000.00
13	Replace MS Carpeting	10/20/2019	12/31/2023	\$ 100,000.00
14	ICIS Recarpet	10/20/2019	12/31/2023	\$ 70,000.00
15	ICIS Repaint	10/20/2019	12/31/2023	\$ 30,000.00
16	ICIS Bathroom Remodel	10/20/2019	12/31/2023	\$ 50,000.00
17	Add ICIS Server Room	10/20/2019	12/31/2023	\$ 50,000.00
18	Landscape ICIS Front and Sides	10/20/2019	12/31/2023	\$ 25,000.00
19	Replace/Repair Concrete Corp Wide	10/20/2019	12/31/2023	\$ 200,000.00
20	Repair/Add to Walking Trail	10/20/2019	12/31/2023	\$ 200,000.00
21	Exterior Fencing Upgrades	10/20/2019	12/31/2023	\$ 75,000.00
22	Seal and Coat Parking Lots	10/20/2019	12/31/2023	\$ 150,000.00

23	Tuckpoint ICIS	10/20/2019	12/31/2023	\$	100,000.00
24	Admin Office Server Room Ventilation	10/20/2019	12/31/2023	\$	15,000.00
25	Renovate HS Media Center	6/1/2020	12/31/2023	\$	550,000.00
26	Football field repair	6/1/2020	12/31/2023	\$	20,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking
Additional sheets may be added if necessary