

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>State Totals</b>					
Non-Virtual ADM	1,048,028	1,046,173	-0.2%	1,045,288	-0.1%
Virtual ADM	31,525	34,450	9.3%	36,957	7.3%
Total ADM	1,079,553	1,080,623	0.1%	1,082,245	0.2%
Complexity Index	0.1761	0.1642	-6.8%	0.1636	-0.4%
Foundation	7,154,462,458	7,467,160,682	4.4%	7,558,829,997	1.2%
Complexity	710,768,511	660,820,220	-7.0%	656,973,088	-0.6%
Basic Tuition Support	7,865,230,969	8,127,980,902	3.3%	8,215,803,085	1.1%
Special Education	840,390,835	907,732,369	8.0%	981,472,083	8.1%
Career & Tech Education	218,617,285	237,709,535	8.7%	257,015,935	8.1%
Honors/ Academic Performance	42,686,940	43,624,760	2.2%	41,286,100	-5.4%
Non-English Speaking Program	44,616,358	50,905,844	14.1%	57,463,807	12.9%
Total	9,011,542,387	9,367,953,410	4.0%	9,553,041,010	2.0%
\$/ADM	8,347	8,669	3.9%	8,827	1.8%
<b>Grants</b>					
<b>Basic Tuition Support</b>					
Foundation	\$6,681	\$7,007	4.9%	\$7,086	1.1%
Complexity	\$4,024	\$4,024	0.0%	\$4,024	0.0%
<b>Honors/ Academic Performance</b>					
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
Associate Degrees	\$2,500	\$2,500	0.0%	\$2,500	0.0%
Indiana College Core	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Dual Credits	\$40	\$40	0.0%	\$0	-100.0%
Early Graduation	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Employment Honors Plus Seal	\$0	\$0	0.0%	\$2,500	0.0%
Enrollment Honors Plus Seal	\$0	\$0	0.0%	\$2,500	0.0%
Enlistment Honors Plus Seal	\$0	\$0	0.0%	\$875	0.0%
<b>Special Education</b>					
Severe	\$11,659	\$12,242	5.0%	\$12,854	5.0%
Moderate	\$2,930	\$3,077	5.0%	\$3,231	5.0%
Communication/Homebound	\$551	\$551	0.0%	\$551	0.0%
Preschool	\$3,820	\$3,820	0.0%	\$3,820	0.0%
<b>Non-English Speaking Program</b>					
NESP Level 1 or Level 2	\$550	\$578	5.1%	\$607	5.0%
NESP Level 3+	\$384	\$403	4.9%	\$423	5.0%
<b>Career and Tech</b>					
High Value 1 (Per Credit)	\$714	\$714	0.0%	\$714	0.0%
High Value 2 (Per Credit)	\$1,071	\$1,071	0.0%	\$1,071	0.0%
Moderate Level 1 (Per Credit)	\$400	\$400	0.0%	\$400	0.0%
Moderate Level 2 (Per Credit)	\$600	\$600	0.0%	\$600	0.0%
Less than Moderate 1 (Per Credit)	\$200	\$200	0.0%	\$200	0.0%
Less than Moderate 2 (Per Credit)	\$300	\$300	0.0%	\$300	0.0%
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
Apprenticeship/WBL	\$500	\$500	0.0%	\$500	0.0%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers	\$150	\$150	0.0%	\$150	0.0%
Credential Completion Grant	\$500	\$500	0.0%	\$500	0.0%

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FY 2025	FY 2026	FY 2027
Estimated	Estimated    % Chg.	Estimated    % Chg.

Senate R Run Estimates

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	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0015 Adams Central Community Schools</b>					
Non-Virtual ADM	1,291	1,296	0.4%	1,300	0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,291</u>	<u>1,296</u>	0.4%	<u>1,300</u>	0.3%
Complexity Index	0.0725	0.0605	-16.6%	0.0605	0.0%
Foundation	8,622,867	9,078,549	5.3%	9,209,143	1.4%
Complexity	<u>376,536</u>	<u>315,424</u>	-16.2%	<u>316,393</u>	0.3%
Total Basic Tuition Support	8,999,403	9,393,973	4.4%	9,525,536	1.4%
Special Education	788,721	845,551	7.2%	916,769	8.4%
Career & Tech Education	291,167	299,762	3.0%	309,257	3.2%
Honors/ Academic Performance	86,820	88,320	1.7%	81,300	-7.9%
Non-English Speaking Program	<u>13,958</u>	<u>14,662</u>	5.0%	<u>15,395</u>	5.0%
Total	<u>10,180,069</u>	<u>10,642,268</u>	4.5%	<u>10,848,257</u>	1.9%
\$/ADM	7,888	8,214	4.1%	8,347	1.6%
<b>0025 North Adams Community Schools</b>					
Non-Virtual ADM	1,475	1,442	-2.2%	1,408	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,475</u>	<u>1,442</u>	-2.2%	<u>1,408</u>	-2.3%
Complexity Index	0.1640	0.1678	2.3%	0.1678	0.0%
Foundation	9,854,776	10,105,636	2.5%	9,979,958	-1.2%
Complexity	<u>973,442</u>	<u>973,830</u>	0.0%	<u>950,997</u>	-2.3%
Total Basic Tuition Support	10,828,218	11,079,466	2.3%	10,930,955	-1.3%
Special Education	1,242,648	1,330,273	7.1%	1,420,656	6.8%
Career & Tech Education	346,810	360,158	3.8%	374,406	4.0%
Honors/ Academic Performance	92,080	92,080	0.0%	80,950	-12.1%
Non-English Speaking Program	<u>5,656</u>	<u>5,939</u>	5.0%	<u>6,235</u>	5.0%
Total	<u>12,515,412</u>	<u>12,867,916</u>	2.8%	<u>12,813,202</u>	-0.4%
\$/ADM	8,485	8,922	5.2%	9,098	2.0%

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<b>0035 South Adams Schools</b>					
Non-Virtual ADM	1,246	1,249	0.2%	1,252	0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,246	1,249	0.2%	1,252	0.2%
Complexity Index	0.1298	0.1040	-19.9%	0.1040	0.0%
Foundation	8,323,924	8,751,253	5.1%	8,870,822	1.4%
Complexity	650,764	522,677	-19.7%	523,912	0.2%
Total Basic Tuition Support	8,974,688	9,273,930	3.3%	9,394,734	1.3%
Special Education	925,097	1,024,097	10.7%	1,126,825	10.0%
Career & Tech Education	238,103	263,713	10.8%	290,373	10.1%
Honors/ Academic Performance	50,580	53,600	6.0%	61,225	14.2%
Non-English Speaking Program	66,158	70,648	6.8%	75,393	6.7%
Total	10,254,626	10,685,988	4.2%	10,948,550	2.5%
\$/ADM	8,231	8,556	4.0%	8,746	2.2%
<b>0125 MSD Southwest Allen County Schls</b>					
Non-Virtual ADM	7,242	7,169	-1.0%	7,124	-0.6%
Virtual ADM	95	94	-1.1%	93	-1.1%
Total ADM	7,337	7,263	-1.0%	7,217	-0.6%
Complexity Index	0.0603	0.0611	1.3%	0.0611	0.0%
Foundation	48,920,709	50,693,858	3.6%	50,942,767	0.5%
Complexity	1,780,216	1,785,714	0.3%	1,774,446	-0.6%
Total Basic Tuition Support	50,700,925	52,479,572	3.5%	52,717,213	0.5%
Special Education	4,611,819	4,892,360	6.1%	5,259,035	7.5%
Career & Tech Education	1,047,959	1,144,083	9.2%	1,241,107	8.5%
Honors/ Academic Performance	437,060	446,580	2.2%	391,250	-12.4%
Non-English Speaking Program	63,254	73,739	16.6%	84,255	14.3%
Total	56,861,017	59,036,334	3.8%	59,692,860	1.1%
\$/ADM	7,750	8,129	4.9%	8,271	1.8%

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	FY 2025	FY 2026		FY 2027	
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<b>0225 Northwest Allen County Schools</b>					
Non-Virtual ADM	8,349	8,477	1.5%	8,603	1.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	8,349	8,477	1.5%	8,603	1.5%
Complexity Index	0.0407	0.0352	-13.5%	0.0352	0.0%
Foundation	55,777,365	59,400,721	6.5%	60,961,106	2.6%
Complexity	1,367,342	1,200,730	-12.2%	1,218,534	1.5%
Total Basic Tuition Support	57,144,707	60,601,451	6.0%	62,179,640	2.6%
Special Education	6,369,415	7,114,089	11.7%	7,935,969	11.6%
Career & Tech Education	1,367,630	1,542,956	12.8%	1,718,282	11.4%
Honors/ Academic Performance	444,060	448,940	1.1%	409,225	-8.8%
Non-English Speaking Program	123,374	145,394	17.8%	166,321	14.4%
Total	65,449,186	69,852,830	6.7%	72,409,437	3.7%
\$/ADM	7,839	8,240	5.1%	8,417	2.1%
<b>0235 Fort Wayne Community Schools</b>					
Non-Virtual ADM	27,115	27,038	-0.3%	26,935	-0.4%
Virtual ADM	301	300	-0.3%	299	-0.3%
Total ADM	27,417	27,338	-0.3%	27,234	-0.4%
Complexity Index	0.2785	0.2631	-5.5%	0.2631	0.0%
Foundation	182,868,380	190,927,625	4.4%	192,347,099	0.7%
Complexity	30,725,241	28,943,247	-5.8%	28,833,395	-0.4%
Total Basic Tuition Support	213,593,621	219,870,872	2.9%	221,180,494	0.6%
Special Education	26,393,941	28,960,616	9.7%	31,791,868	9.8%
Career & Tech Education	6,929,884	8,005,027	15.5%	9,087,770	13.5%
Honors/ Academic Performance	736,740	746,320	1.3%	708,175	-5.1%
Non-English Speaking Program	2,003,374	2,261,252	12.9%	2,539,208	12.3%
Total	249,657,560	259,844,087	4.1%	265,307,515	2.1%
\$/ADM	9,106	9,505	4.4%	9,742	2.5%

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<b>0255 East Allen County Schools</b>					
Non-Virtual ADM	9,988	10,056	0.7%	10,122	0.7%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	9,989	10,057	0.7%	10,123	0.7%
Complexity Index	0.2124	0.2017	-5.0%	0.2017	0.0%
Foundation	66,732,767	70,470,695	5.6%	71,731,755	1.8%
Complexity	8,537,248	8,163,057	-4.4%	8,216,495	0.7%
Total Basic Tuition Support	75,270,015	78,633,752	4.5%	79,948,250	1.7%
Special Education	7,858,762	8,737,610	11.2%	9,695,707	11.0%
Career & Tech Education	2,259,652	2,477,336	9.6%	2,695,920	8.8%
Honors/ Academic Performance	565,800	571,500	1.0%	527,350	-7.7%
Non-English Speaking Program	691,074	785,864	13.7%	888,197	13.0%
Total	86,645,303	91,206,062	5.3%	93,755,424	2.8%
\$/ADM	8,674	9,068	4.5%	9,261	2.1%
<b>0365 Bartholomew Con School Corp</b>					
Non-Virtual ADM	11,143	11,177	0.3%	11,214	0.3%
Virtual ADM	221	222	0.4%	222	0.0%
Total ADM	11,365	11,400	0.3%	11,437	0.3%
Complexity Index	0.1317	0.1214	-7.8%	0.1214	0.0%
Foundation	75,706,558	79,410,597	4.9%	80,567,345	1.5%
Complexity	6,022,906	5,568,894	-7.5%	5,586,918	0.3%
Total Basic Tuition Support	81,729,464	84,979,491	4.0%	86,154,263	1.4%
Special Education	8,315,680	9,162,064	10.2%	10,092,202	10.2%
Career & Tech Education	2,878,950	3,089,856	7.3%	3,300,762	6.8%
Honors/ Academic Performance	546,600	558,620	2.2%	527,750	-5.5%
Non-English Speaking Program	815,736	933,907	14.5%	1,060,961	13.6%
Total	94,286,430	98,723,938	4.7%	101,135,938	2.4%
\$/ADM	8,296	8,660	4.4%	8,843	2.1%

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<b>0370 Flat Rock-Hawcreek School Corp</b>					
Non-Virtual ADM	986	993	0.7%	1,001	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	986	993	0.7%	1,001	0.8%
Complexity Index	0.1308	0.1293	-1.1%	0.1293	0.0%
Foundation	6,585,462	6,956,060	5.6%	7,091,385	1.9%
Complexity	518,813	516,517	-0.4%	520,696	0.8%
Total Basic Tuition Support	7,104,275	7,472,577	5.2%	7,612,081	1.9%
Special Education	811,578	910,157	12.1%	1,016,656	11.7%
Career & Tech Education	267,950	287,590	7.3%	307,230	6.8%
Honors/ Academic Performance	43,320	44,040	1.7%	33,700	-23.5%
Non-English Speaking Program	3,954	4,152	5.0%	4,359	5.0%
Total	8,231,077	8,718,516	5.9%	8,974,026	2.9%
\$/ADM	8,350	8,782	5.2%	8,967	2.1%
<b>0395 Benton Community School Corp</b>					
Non-Virtual ADM	1,567	1,539	-1.8%	1,514	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,567	1,539	-1.8%	1,514	-1.7%
Complexity Index	0.1659	0.1482	-10.7%	0.1482	0.0%
Foundation	10,470,998	10,787,172	3.0%	10,725,936	-0.6%
Complexity	1,046,284	918,087	-12.3%	902,699	-1.7%
Total Basic Tuition Support	11,517,282	11,705,259	1.6%	11,628,635	-0.7%
Special Education	1,249,951	1,296,407	3.7%	1,345,219	3.8%
Career & Tech Education	482,628	554,819	15.0%	627,010	13.0%
Honors/ Academic Performance	84,120	85,280	1.4%	65,350	-23.4%
Non-English Speaking Program	54,338	63,887	17.6%	74,234	16.2%
Total	13,388,319	13,705,652	2.4%	13,740,448	0.3%
\$/ADM	8,542	8,903	4.2%	9,078	2.0%

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<b>0515 Blackford County Schools</b>					
Non-Virtual ADM	1,408	1,377	-2.2%	1,348	-2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,408</u>	<u>1,377</u>	-2.2%	<u>1,348</u>	-2.1%
Complexity Index	0.2284	0.2210	-3.2%	0.2210	0.0%
Foundation	9,407,416	9,649,831	2.6%	9,553,700	-1.0%
Complexity	<u>1,294,142</u>	<u>1,224,718</u>	-5.4%	<u>1,198,999</u>	-2.1%
Total Basic Tuition Support	10,701,558	10,874,549	1.6%	10,752,699	-1.1%
Special Education	1,046,645	1,084,678	3.6%	1,132,858	4.4%
Career & Tech Education	301,079	295,629	-1.8%	290,479	-1.7%
Honors/ Academic Performance	53,620	54,620	1.9%	48,550	-11.1%
Non-English Speaking Program	<u>9,060</u>	<u>9,916</u>	9.4%	<u>10,833</u>	9.2%
Total	<u>12,111,962</u>	<u>12,319,392</u>	1.7%	<u>12,235,419</u>	-0.7%
\$/ADM	8,602	8,945	4.0%	9,075	1.4%
<b>0615 Western Boone Co Com Sch Dist</b>					
Non-Virtual ADM	1,488	1,453	-2.3%	1,420	-2.3%
Virtual ADM	<u>9</u>	<u>9</u>	0.0%	<u>9</u>	0.0%
Total ADM	1,497	1,462	-2.3%	1,429	-2.2%
Complexity Index	0.0756	0.0672	-11.1%	0.0672	0.0%
Foundation	9,993,704	10,227,480	2.3%	10,109,695	-1.2%
Complexity	<u>455,459</u>	<u>395,421</u>	-13.2%	<u>386,525</u>	-2.2%
Total Basic Tuition Support	10,449,163	10,622,901	1.7%	10,496,220	-1.2%
Special Education	1,098,379	1,134,822	3.3%	1,197,477	5.5%
Career & Tech Education	306,211	340,681	11.3%	375,601	10.3%
Honors/ Academic Performance	72,100	72,820	1.0%	67,700	-7.0%
Non-English Speaking Program	<u>7,690</u>	<u>9,057</u>	17.8%	<u>10,539</u>	16.4%
Total	<u>11,933,543</u>	<u>12,180,281</u>	2.1%	<u>12,147,537</u>	-0.3%
\$/ADM	7,971	8,330	4.5%	8,498	2.0%



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	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0630 Zionsville Community Schools</b>					
Non-Virtual ADM	7,717	7,838	1.6%	7,962	1.6%
Virtual ADM	5	5	0.0%	5	0.0%
Total ADM	<u>7,722</u>	<u>7,843</u>	1.6%	<u>7,967</u>	1.6%
Complexity Index	0.0106	0.0148	39.6%	0.0148	0.0%
Foundation	51,587,776	54,947,632	6.5%	56,445,837	2.7%
Complexity	<u>329,357</u>	<u>467,149</u>	41.8%	<u>474,534</u>	1.6%
Total Basic Tuition Support	51,917,133	55,414,781	6.7%	56,920,371	2.7%
Special Education	5,200,190	5,667,640	9.0%	6,188,708	9.2%
Career & Tech Education	826,741	935,473	13.2%	1,044,355	11.6%
Honors/ Academic Performance	422,120	428,500	1.5%	418,350	-2.4%
Non-English Speaking Program	<u>95,996</u>	<u>113,207</u>	17.9%	<u>130,605</u>	15.4%
Total	<u>58,462,180</u>	<u>62,559,601</u>	7.0%	<u>64,702,389</u>	3.4%
\$/ADM	7,571	7,976	5.4%	8,121	1.8%
<b>0665 Lebanon Community School Corp</b>					
Non-Virtual ADM	3,585	3,617	0.9%	3,660	1.2%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	<u>3,587</u>	<u>3,619</u>	0.9%	<u>3,662</u>	1.2%
Complexity Index	0.1271	0.1141	-10.2%	0.1141	0.0%
Foundation	23,964,885	25,355,856	5.8%	25,945,682	2.3%
Complexity	<u>1,834,735</u>	<u>1,661,740</u>	-9.4%	<u>1,681,434</u>	1.2%
Total Basic Tuition Support	25,799,620	27,017,596	4.7%	27,627,116	2.3%
Special Education	3,852,030	4,129,800	7.2%	4,424,354	7.1%
Career & Tech Education	942,649	1,016,193	7.8%	1,089,737	7.2%
Honors/ Academic Performance	151,920	162,980	7.3%	147,375	-9.6%
Non-English Speaking Program	<u>159,778</u>	<u>192,021</u>	20.2%	<u>221,778</u>	15.5%
Total	<u>30,905,997</u>	<u>32,518,590</u>	5.2%	<u>33,510,360</u>	3.0%
\$/ADM	8,615	8,985	4.3%	9,150	1.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0670 Brown County School Corporation</b>					
Non-Virtual ADM	1,449	1,384	-4.5%	1,330	-3.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,449	1,384	-4.5%	1,330	-3.9%
Complexity Index	0.1142	0.1201	5.2%	0.1201	0.0%
Foundation	9,680,936	9,698,704	0.2%	9,422,183	-2.9%
Complexity	665,885	668,930	0.5%	642,613	-3.9%
Total Basic Tuition Support	10,346,821	10,367,634	0.2%	10,064,796	-2.9%
Special Education	1,237,494	1,256,671	1.5%	1,300,253	3.5%
Career & Tech Education	359,890	357,840	-0.6%	356,390	-0.4%
Honors/ Academic Performance	56,700	56,700	0.0%	54,275	-4.3%
Non-English Speaking Program	2,034	2,137	5.1%	2,244	5.0%
Total	12,002,939	12,040,982	0.3%	11,777,958	-2.2%
\$/ADM	8,283	8,699	5.0%	8,858	1.8%
<b>0750 Carroll Consolidated School Corp</b>					
Non-Virtual ADM	1,008	993	-1.4%	980	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,008	993	-1.4%	980	-1.3%
Complexity Index	0.1210	0.0863	-28.7%	0.0863	0.0%
Foundation	6,731,676	6,961,385	3.4%	6,947,150	-0.2%
Complexity	490,593	345,010	-29.7%	340,465	-1.3%
Total Basic Tuition Support	7,222,269	7,306,395	1.2%	7,287,615	-0.3%
Special Education	590,024	626,176	6.1%	664,133	6.1%
Career & Tech Education	262,683	266,633	1.5%	270,583	1.5%
Honors/ Academic Performance	45,960	47,200	2.7%	43,575	-7.7%
Non-English Speaking Program	7,690	8,654	12.5%	9,693	12.0%
Total	8,128,626	8,255,058	1.6%	8,275,599	0.2%
\$/ADM	8,067	8,309	3.0%	8,441	1.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0755 Delphi Community School Corp</b>					
Non-Virtual ADM	1,248	1,224	-1.9%	1,200	-1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,248	1,224	-1.9%	1,200	-1.9%
Complexity Index	0.1015	0.1301	28.2%	0.1301	0.0%
Foundation	8,337,287	8,576,884	2.9%	8,504,475	-0.8%
Complexity	509,696	640,812	25.7%	628,318	-1.9%
Total Basic Tuition Support	8,846,983	9,217,696	4.2%	9,132,793	-0.9%
Special Education	537,036	541,367	0.8%	557,844	3.0%
Career & Tech Education	339,347	352,403	3.8%	365,909	3.8%
Honors/ Academic Performance	46,580	46,620	0.1%	42,350	-9.2%
Non-English Speaking Program	27,844	29,239	5.0%	30,697	5.0%
Total	9,797,790	10,187,325	4.0%	10,129,593	-0.6%
\$/ADM	7,851	8,323	6.0%	8,440	1.4%
<b>0775 Pioneer Regional School Corp</b>					
Non-Virtual ADM	848	831	-2.1%	812	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	848	831	-2.1%	812	-2.3%
Complexity Index	0.1291	0.0985	-23.7%	0.0985	0.0%
Foundation	5,668,595	5,820,050	2.7%	5,752,061	-1.2%
Complexity	440,777	329,219	-25.3%	321,745	-2.3%
Total Basic Tuition Support	6,109,372	6,149,269	0.7%	6,073,806	-1.2%
Special Education	424,282	449,368	5.9%	475,959	5.9%
Career & Tech Education	241,480	268,747	11.3%	296,164	10.2%
Honors/ Academic Performance	37,360	37,480	0.3%	26,750	-28.6%
Non-English Speaking Program	12,578	14,768	17.4%	17,142	16.1%
Total	6,825,072	6,919,632	1.4%	6,889,821	-0.4%
\$/ADM	8,044	8,331	3.6%	8,488	1.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0815 Lewis Cass Schools</b>					
Non-Virtual ADM	1,258	1,244	-1.1%	1,232	-1.0%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	1,261	1,247	-1.1%	1,235	-1.0%
Complexity Index	0.1598	0.1418	-11.3%	0.1418	0.0%
Foundation	8,424,331	8,731,615	3.6%	8,745,700	0.2%
Complexity	811,121	711,550	-12.3%	704,757	-1.0%
Total Basic Tuition Support	9,235,452	9,443,165	2.2%	9,450,457	0.1%
Special Education	856,668	919,891	7.4%	999,971	8.7%
Career & Tech Education	263,450	273,094	3.7%	282,738	3.5%
Honors/ Academic Performance	53,500	55,120	3.0%	45,400	-17.6%
Non-English Speaking Program	30,604	36,647	19.7%	42,782	16.7%
Total	10,439,674	10,727,917	2.8%	10,821,348	0.9%
\$/ADM	8,276	8,603	3.9%	8,761	1.8%
<b>0875 Logansport Community Sch Corp</b>					
Non-Virtual ADM	4,344	4,372	0.6%	4,399	0.6%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	4,348	4,376	0.6%	4,403	0.6%
Complexity Index	0.2149	0.2034	-5.4%	0.2034	0.0%
Foundation	29,043,559	30,651,032	5.5%	31,194,233	1.8%
Complexity	3,759,791	3,581,292	-4.7%	3,604,119	0.6%
Total Basic Tuition Support	32,803,350	34,232,324	4.4%	34,798,352	1.7%
Special Education	2,843,012	3,008,331	5.8%	3,170,819	5.4%
Career & Tech Education	1,242,640	1,321,244	6.3%	1,403,198	6.2%
Honors/ Academic Performance	192,140	203,320	5.8%	182,450	-10.3%
Non-English Speaking Program	747,440	829,067	10.9%	916,721	10.6%
Total	37,828,582	39,594,286	4.7%	40,471,540	2.2%
\$/ADM	8,701	9,049	4.0%	9,191	1.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0935 Borden-Henryville School Corporation</b>					
Non-Virtual ADM	1,670	1,664	-0.4%	1,658	-0.4%
Virtual ADM	2	2	-0.1%	2	0.0%
Total ADM	1,672	1,666	-0.4%	1,660	-0.4%
Complexity Index	0.0734	0.0778	6.0%	0.0778	0.0%
Foundation	11,168,828	11,669,786	4.5%	11,758,966	0.8%
Complexity	493,850	521,589	5.6%	519,716	-0.4%
Total Basic Tuition Support	11,662,678	12,191,375	4.5%	12,278,682	0.7%
Special Education	1,479,801	1,542,751	4.3%	1,608,763	4.3%
Career & Tech Education	406,543	459,829	13.1%	513,415	11.7%
Honors/ Academic Performance	85,420	85,440	0.0%	66,250	-22.5%
Non-English Speaking Program	4,556	5,186	13.8%	5,867	13.1%
Total	13,638,998	14,284,581	4.7%	14,472,977	1.3%
\$/ADM	8,157	8,574	5.1%	8,718	1.7%
<b>0945 Silver Creek School Corporation</b>					
Non-Virtual ADM	3,149	3,233	2.7%	3,320	2.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,149	3,233	2.7%	3,320	2.7%
Complexity Index	0.0683	0.0738	8.1%	0.0738	0.0%
Foundation	21,036,035	22,656,319	7.7%	23,526,410	3.8%
Complexity	865,371	960,218	11.0%	985,978	2.7%
Total Basic Tuition Support	21,901,406	23,616,537	7.8%	24,512,388	3.8%
Special Education	2,441,607	2,529,453	3.6%	2,620,955	3.6%
Career & Tech Education	699,141	762,816	9.1%	826,641	8.4%
Honors/ Academic Performance	189,160	187,660	-0.8%	166,550	-11.2%
Non-English Speaking Program	99,430	111,277	11.9%	121,060	8.8%
Total	25,330,744	27,207,743	7.4%	28,247,594	3.8%
\$/ADM	8,045	8,415	4.6%	8,508	1.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1000 Clarksville Community School Corp</b>					
Non-Virtual ADM	1,396	1,497	7.3%	1,501	0.3%
Virtual ADM	4,982	6,775	36.0%	7,679	13.4%
Total ADM	6,378	8,272	29.7%	9,181	11.0%
Complexity Index	0.2652	0.0484	-81.7%	0.0484	0.0%
Foundation	37,617,970	43,720,127	16.2%	48,730,443	11.5%
Complexity	6,806,208	1,611,029	-76.3%	1,788,056	11.0%
Total Basic Tuition Support	44,424,178	45,331,156	2.0%	50,518,499	11.4%
Special Education	6,901,221	7,842,781	13.6%	8,867,687	13.1%
Career & Tech Education	1,907,147	2,070,588	8.6%	2,234,929	7.9%
Honors/ Academic Performance	162,980	178,700	9.6%	155,300	-13.1%
Non-English Speaking Program	151,288	181,681	20.1%	210,266	15.7%
Total	53,546,814	55,604,906	3.8%	61,986,681	11.5%
\$/ADM	8,396	6,722	-19.9%	6,752	0.4%
<b>1010 Greater Clark County Schools</b>					
Non-Virtual ADM	10,315	10,360	0.4%	10,409	0.5%
Virtual ADM	38	38	0.0%	38	0.0%
Total ADM	10,353	10,398	0.4%	10,447	0.5%
Complexity Index	0.1561	0.1580	1.2%	0.1580	0.0%
Foundation	69,131,979	72,779,530	5.3%	73,947,044	1.6%
Complexity	6,503,391	6,610,995	1.7%	6,642,127	0.5%
Total Basic Tuition Support	75,635,370	79,390,525	5.0%	80,589,171	1.5%
Special Education	9,255,032	10,160,553	9.8%	11,146,573	9.7%
Career & Tech Education	2,741,420	2,902,312	5.9%	3,066,804	5.7%
Honors/ Academic Performance	484,860	492,360	1.5%	445,175	-9.6%
Non-English Speaking Program	501,414	569,139	13.5%	642,206	12.8%
Total	88,618,096	93,514,889	5.5%	95,889,929	2.5%
\$/ADM	8,559	8,993	5.1%	9,179	2.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1125 Clay Community Schools</b>					
Non-Virtual ADM	3,850	3,817	-0.9%	3,784	-0.9%
Virtual ADM	18	18	0.0%	18	0.0%
Total ADM	3,868	3,834	-0.9%	3,802	-0.9%
Complexity Index	0.1654	0.1550	-6.3%	0.1550	0.0%
Foundation	25,825,624	26,830,784	3.9%	26,901,397	0.3%
Complexity	2,574,564	2,391,652	-7.1%	2,371,240	-0.9%
Total Basic Tuition Support	28,400,188	29,222,436	2.9%	29,272,637	0.2%
Special Education	3,943,454	4,287,953	8.7%	4,650,914	8.5%
Career & Tech Education	615,966	630,476	2.4%	645,736	2.4%
Honors/ Academic Performance	161,940	171,020	5.6%	158,825	-7.1%
Non-English Speaking Program	14,570	17,043	17.0%	19,718	15.7%
Total	33,136,118	34,328,928	3.6%	34,747,830	1.2%
\$/ADM	8,566	8,953	4.5%	9,140	2.1%
<b>1150 Clinton Central School Corporation</b>					
Non-Virtual ADM	876	866	-1.1%	867	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	876	866	-1.1%	867	0.1%
Complexity Index	0.1467	0.1406	-4.2%	0.1406	0.0%
Foundation	5,853,358	6,069,043	3.7%	6,144,554	1.2%
Complexity	517,191	490,036	-5.3%	490,602	0.1%
Total Basic Tuition Support	6,370,549	6,559,079	3.0%	6,635,156	1.2%
Special Education	567,984	578,819	1.9%	602,190	4.0%
Career & Tech Education	194,150	204,110	5.1%	214,070	4.9%
Honors/ Academic Performance	39,980	41,120	2.9%	34,150	-17.0%
Non-English Speaking Program	10,326	11,422	10.6%	12,599	10.3%
Total	7,182,989	7,394,550	2.9%	7,498,165	1.4%
\$/ADM	8,199	8,537	4.1%	8,647	1.3%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1160 Clinton Prairie School Corporation</b>					
Non-Virtual ADM	1,114	1,091	-2.1%	1,073	-1.7%
Virtual ADM	7	7	0.0%	7	0.0%
Total ADM	1,121	1,098	-2.1%	1,080	-1.6%
Complexity Index	0.1173	0.0833	-29.0%	0.0833	0.0%
Foundation	7,485,495	7,679,188	2.6%	7,637,653	-0.5%
Complexity	529,357	368,063	-30.5%	362,003	-1.6%
Total Basic Tuition Support	8,014,852	8,047,251	0.4%	7,999,656	-0.6%
Special Education	726,648	783,272	7.8%	839,797	7.2%
Career & Tech Education	218,608	225,492	3.1%	232,526	3.1%
Honors/ Academic Performance	49,240	49,360	0.2%	48,450	-1.8%
Non-English Speaking Program	6,860	7,201	5.0%	7,559	5.0%
Total	9,016,208	9,112,576	1.1%	9,127,988	0.2%
\$/ADM	8,040	8,299	3.2%	8,452	1.8%
<b>1170 Community Schools of Frankfort</b>					
Non-Virtual ADM	2,890	2,854	-1.2%	2,820	-1.2%
Virtual ADM	52	51	-1.9%	51	0.0%
Total ADM	2,942	2,905	-1.3%	2,871	-1.2%
Complexity Index	0.2063	0.1744	-15.5%	0.1744	0.0%
Foundation	19,602,604	20,246,373	3.3%	20,233,326	-0.1%
Complexity	2,442,214	2,038,543	-16.5%	2,014,643	-1.2%
Total Basic Tuition Support	22,044,818	22,284,916	1.1%	22,247,969	-0.2%
Special Education	2,117,945	2,291,964	8.2%	2,470,025	7.8%
Career & Tech Education	666,646	728,482	9.3%	790,318	8.5%
Honors/ Academic Performance	86,540	88,040	1.7%	121,225	37.7%
Non-English Speaking Program	399,860	433,792	8.5%	470,006	8.3%
Total	25,315,809	25,827,194	2.0%	26,099,543	1.1%
\$/ADM	8,605	8,891	3.3%	9,092	2.3%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1180 Rossville Con School District</b>					
Non-Virtual ADM	907	891	-1.7%	876	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	907	891	-1.7%	876	-1.7%
Complexity Index	0.0759	0.0619	-18.4%	0.0619	0.0%
Foundation	6,056,360	6,246,600	3.1%	6,210,560	-0.6%
Complexity	276,865	222,059	-19.8%	218,316	-1.7%
Total Basic Tuition Support	6,333,225	6,468,659	2.1%	6,428,876	-0.6%
Special Education	633,998	695,688	9.7%	757,946	8.9%
Career & Tech Education	205,621	201,571	-2.0%	197,671	-1.9%
Honors/ Academic Performance	39,840	39,840	0.0%	37,200	-6.6%
Non-English Speaking Program	1,868	1,962	5.0%	2,060	5.0%
Total	7,214,552	7,407,720	2.7%	7,423,753	0.2%
\$/ADM	7,959	8,309	4.4%	8,470	1.9%
<b>1300 Crawford County Community Sch Corp</b>					
Non-Virtual ADM	1,171	1,134	-3.1%	1,099	-3.1%
Virtual ADM	51	49	-3.9%	48	-2.0%
Total ADM	1,221	1,183	-3.1%	1,146	-3.1%
Complexity Index	0.1995	0.1860	-6.8%	0.1860	0.0%
Foundation	8,107,692	8,186,930	1.0%	8,021,327	-2.0%
Complexity	980,311	885,405	-9.7%	857,941	-3.1%
Total Basic Tuition Support	9,088,003	9,072,335	-0.2%	8,879,268	-2.1%
Special Education	1,470,437	1,538,049	4.6%	1,634,634	6.3%
Career & Tech Education	333,432	352,402	5.7%	371,972	5.6%
Honors/ Academic Performance	47,460	47,880	0.9%	44,800	-6.4%
Non-English Speaking Program	1,536	2,015	31.2%	2,115	5.0%
Total	10,940,868	11,012,681	0.7%	10,932,789	-0.7%
\$/ADM	8,960	9,309	3.9%	9,538	2.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1315 Barr-Reeve Community Schools Inc</b>					
Non-Virtual ADM	1,031	1,045	1.4%	1,058	1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,031</u>	<u>1,045</u>	1.4%	<u>1,058</u>	1.2%
Complexity Index	0.0512	0.0466	-9.0%	0.0466	0.0%
Foundation	6,885,105	7,319,338	6.3%	7,494,083	2.4%
Complexity	<u>212,324</u>	<u>195,879</u>	-7.7%	<u>198,320</u>	1.2%
Total Basic Tuition Support	7,097,429	7,515,217	5.9%	7,692,403	2.4%
Special Education	523,126	568,333	8.6%	616,838	8.5%
Career & Tech Education	227,061	238,055	4.8%	249,049	4.6%
Honors/ Academic Performance	61,400	65,440	6.6%	75,100	14.8%
Non-English Speaking Program	<u>550</u>	<u>578</u>	5.1%	<u>607</u>	5.0%
Total	<u>7,909,566</u>	<u>8,387,623</u>	6.0%	<u>8,633,997</u>	2.9%
\$/ADM	7,675	8,030	4.6%	8,164	1.7%
<b>1375 North Daviess Com Schools</b>					
Non-Virtual ADM	1,067	1,050	-1.7%	1,032	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,067</u>	<u>1,050</u>	-1.7%	<u>1,032</u>	-1.7%
Complexity Index	0.1101	0.1132	2.8%	0.1132	0.0%
Foundation	7,131,767	7,354,372	3.1%	7,310,520	-0.6%
Complexity	<u>472,931</u>	<u>478,103</u>	1.1%	<u>469,953</u>	-1.7%
Total Basic Tuition Support	7,604,698	7,832,475	3.0%	7,780,473	-0.7%
Special Education	796,369	859,828	8.0%	927,440	7.9%
Career & Tech Education	252,795	259,553	2.7%	267,361	3.0%
Honors/ Academic Performance	33,040	33,040	0.0%	32,200	-2.5%
Non-English Speaking Program	<u>7,908</u>	<u>8,882</u>	12.3%	<u>9,932</u>	11.8%
Total	<u>8,694,810</u>	<u>8,993,778</u>	3.4%	<u>9,017,406</u>	0.3%
\$/ADM	8,145	8,569	5.2%	8,740	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1405 Washington Community Schools</b>					
Non-Virtual ADM	2,527	2,538	0.5%	2,549	0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>2,527</u>	<u>2,538</u>	0.5%	<u>2,549</u>	0.4%
Complexity Index	0.1993	0.1753	-12.0%	0.1753	0.0%
Foundation	16,880,883	17,784,747	5.4%	18,062,993	1.6%
Complexity	<u>2,026,363</u>	<u>1,790,429</u>	-11.6%	<u>1,798,168</u>	0.4%
Total Basic Tuition Support	18,907,246	19,575,176	3.5%	19,861,161	1.5%
Special Education	3,091,451	3,338,556	8.0%	3,608,184	8.1%
Career & Tech Education	624,914	717,946	14.9%	811,578	13.0%
Honors/ Academic Performance	70,040	70,040	0.0%	76,275	8.9%
Non-English Speaking Program	<u>274,862</u>	<u>321,748</u>	17.1%	<u>371,288</u>	15.4%
Total	<u>22,968,513</u>	<u>24,023,466</u>	4.6%	<u>24,728,486</u>	2.9%
\$/ADM	9,090	9,465	4.1%	9,701	2.5%
<b>1560 Sunman-Dearborn Com Sch Corp</b>					
Non-Virtual ADM	3,625	3,621	-0.1%	3,621	0.0%
Virtual ADM	18	18	0.0%	18	0.0%
Total ADM	<u>3,643</u>	<u>3,639</u>	-0.1%	<u>3,639</u>	0.0%
Complexity Index	0.0512	0.0411	-19.7%	0.0411	0.0%
Foundation	24,318,895	25,459,349	4.7%	25,746,390	1.1%
Complexity	<u>750,506</u>	<u>601,821</u>	-19.8%	<u>601,821</u>	0.0%
Total Basic Tuition Support	25,069,401	26,061,170	4.0%	26,348,211	1.1%
Special Education	2,875,746	3,085,682	7.3%	3,305,084	7.1%
Career & Tech Education	1,004,068	1,106,616	10.2%	1,209,764	9.3%
Honors/ Academic Performance	292,140	305,440	4.6%	274,250	-10.2%
Non-English Speaking Program	<u>7,192</u>	<u>7,551</u>	5.0%	<u>7,927</u>	5.0%
Total	<u>29,248,547</u>	<u>30,566,459</u>	4.5%	<u>31,145,236</u>	1.9%
\$/ADM	8,029	8,400	4.6%	8,559	1.9%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1600 South Dearborn Community Sch Corp</b>					
Non-Virtual ADM	1,815	1,740	-4.1%	1,674	-3.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,815	1,740	-4.1%	1,674	-3.8%
Complexity Index	0.1849	0.1765	-4.5%	0.1765	0.0%
Foundation	12,122,808	12,189,238	0.5%	11,859,378	-2.7%
Complexity	1,350,075	1,235,519	-8.5%	1,188,683	-3.8%
Total Basic Tuition Support	13,472,883	13,424,757	-0.4%	13,048,061	-2.8%
Special Education	2,007,635	2,122,466	5.7%	2,247,862	5.9%
Career & Tech Education	452,440	508,084	12.3%	563,878	11.0%
Honors/ Academic Performance	77,020	77,040	0.0%	51,175	-33.6%
Non-English Speaking Program	2,584	2,715	5.1%	2,851	5.0%
Total	16,012,562	16,135,062	0.8%	15,913,827	-1.4%
\$/ADM	8,825	9,275	5.1%	9,509	2.5%
<b>1620 Lawrenceburg Community School Corp</b>					
Non-Virtual ADM	1,993	1,974	-1.0%	1,967	-0.4%
Virtual ADM	15	15	0.0%	15	0.0%
Total ADM	2,008	1,988	-1.0%	1,981	-0.3%
Complexity Index	0.1182	0.1357	14.8%	0.1357	0.0%
Foundation	13,402,083	13,901,496	3.7%	14,009,051	0.8%
Complexity	955,194	1,085,788	13.7%	1,081,999	-0.3%
Total Basic Tuition Support	14,357,277	14,987,284	4.4%	15,091,050	0.7%
Special Education	2,147,764	2,372,109	10.4%	2,608,865	10.0%
Career & Tech Education	813,823	862,511	6.0%	911,799	5.7%
Honors/ Academic Performance	194,080	199,480	2.8%	207,650	4.1%
Non-English Speaking Program	11,810	13,384	13.3%	15,082	12.7%
Total	17,524,754	18,434,768	5.2%	18,834,446	2.2%
\$/ADM	8,726	9,271	6.2%	9,505	2.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1655 Decatur County Community Schools</b>					
Non-Virtual ADM	1,715	1,670	-2.7%	1,632	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,715</u>	<u>1,670</u>	-2.7%	<u>1,632</u>	-2.3%
Complexity Index	0.1308	0.1177	-10.0%	0.1177	0.0%
Foundation	11,460,554	11,698,853	2.1%	11,562,687	-1.2%
Complexity	<u>902,881</u>	<u>790,753</u>	-12.4%	<u>772,837</u>	-2.3%
Total Basic Tuition Support	12,363,435	12,489,606	1.0%	12,335,524	-1.2%
Special Education	1,403,030	1,502,245	7.1%	1,607,473	7.0%
Career & Tech Education	433,721	460,773	6.2%	487,825	5.9%
Honors/ Academic Performance	105,540	107,540	1.9%	82,850	-23.0%
Non-English Speaking Program	<u>5,604</u>	<u>6,867</u>	22.5%	<u>8,240</u>	20.0%
Total	<u>14,311,330</u>	<u>14,567,031</u>	1.8%	<u>14,521,912</u>	-0.3%
\$/ADM	8,343	8,725	4.6%	8,900	2.0%
<b>1730 Greensburg Community Schools</b>					
Non-Virtual ADM	1,918	1,882	-1.9%	1,848	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,918</u>	<u>1,882</u>	-1.9%	<u>1,848</u>	-1.8%
Complexity Index	0.1643	0.1431	-12.9%	0.1431	0.0%
Foundation	12,811,720	13,188,120	2.9%	13,097,408	-0.7%
Complexity	<u>1,267,826</u>	<u>1,083,790</u>	-14.5%	<u>1,064,335</u>	-1.8%
Total Basic Tuition Support	14,079,546	14,271,910	1.4%	14,161,743	-0.8%
Special Education	1,822,044	1,857,983	2.0%	1,919,609	3.3%
Career & Tech Education	505,567	518,680	2.6%	532,443	2.7%
Honors/ Academic Performance	111,320	110,780	-0.5%	120,850	9.1%
Non-English Speaking Program	<u>29,348</u>	<u>35,507</u>	21.0%	<u>41,771</u>	17.6%
Total	<u>16,547,825</u>	<u>16,794,860</u>	1.5%	<u>16,776,416</u>	-0.1%
\$/ADM	8,629	8,923	3.4%	9,076	1.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1805 DeKalb Co Eastern Com Sch Dist</b>					
Non-Virtual ADM	1,246	1,225	-1.8%	1,206	-1.5%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	1,248	1,227	-1.8%	1,208	-1.5%
Complexity Index	0.1143	0.1249	9.3%	0.1249	0.0%
Foundation	8,339,034	8,590,499	3.0%	8,553,390	-0.4%
Complexity	574,221	616,482	7.4%	606,980	-1.5%
Total Basic Tuition Support	8,913,255	9,206,981	3.3%	9,160,370	-0.5%
Special Education	988,067	1,074,477	8.7%	1,166,660	8.6%
Career & Tech Education	249,415	252,065	1.1%	254,865	1.1%
Honors/ Academic Performance	61,840	61,860	0.0%	53,900	-12.9%
Non-English Speaking Program	4,452	5,255	18.0%	6,125	16.6%
Total	10,217,029	10,600,638	3.8%	10,641,920	0.4%
\$/ADM	8,184	8,642	5.6%	8,812	2.0%
<b>1820 Garrett-Keyser-Butler Com Sch Corp</b>					
Non-Virtual ADM	1,667	1,647	-1.2%	1,629	-1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,667	1,647	-1.2%	1,629	-1.1%
Complexity Index	0.1130	0.1210	7.1%	0.1210	0.0%
Foundation	11,136,860	11,537,236	3.6%	11,540,047	0.0%
Complexity	757,976	801,696	5.8%	792,950	-1.1%
Total Basic Tuition Support	11,894,836	12,338,932	3.7%	12,332,997	0.0%
Special Education	1,609,707	1,748,286	8.6%	1,896,532	8.5%
Career & Tech Education	777,361	884,811	13.8%	992,711	12.2%
Honors/ Academic Performance	80,800	84,560	4.7%	57,575	-31.9%
Non-English Speaking Program	6,922	7,270	5.0%	7,633	5.0%
Total	14,369,626	15,063,859	4.8%	15,287,448	1.5%
\$/ADM	8,620	9,149	6.1%	9,387	2.6%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1835 DeKalb Co Ctl United Sch Dist</b>					
Non-Virtual ADM	3,335	3,311	-0.7%	3,286	-0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,335	3,311	-0.7%	3,286	-0.8%
Complexity Index	0.1007	0.1062	5.5%	0.1062	0.0%
Foundation	22,278,663	23,197,340	4.1%	23,282,470	0.4%
Complexity	1,351,259	1,414,782	4.7%	1,404,144	-0.8%
Total Basic Tuition Support	23,629,922	24,612,122	4.2%	24,686,614	0.3%
Special Education	2,839,019	3,118,371	9.8%	3,432,812	10.1%
Career & Tech Education	676,284	743,723	10.0%	812,212	9.2%
Honors/ Academic Performance	154,820	154,780	0.0%	120,400	-22.2%
Non-English Speaking Program	35,098	41,764	19.0%	48,575	16.3%
Total	27,335,143	28,670,760	4.9%	29,100,613	1.5%
\$/ADM	8,197	8,660	5.6%	8,857	2.3%
<b>1875 Delaware Community School Corp</b>					
Non-Virtual ADM	2,549	2,531	-0.7%	2,512	-0.7%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	2,550	2,532	-0.7%	2,513	-0.7%
Complexity Index	0.1554	0.1441	-7.3%	0.1441	0.0%
Foundation	17,036,855	17,741,909	4.1%	17,808,297	0.4%
Complexity	1,594,713	1,468,394	-7.9%	1,457,458	-0.7%
Total Basic Tuition Support	18,631,568	19,210,303	3.1%	19,265,755	0.3%
Special Education	1,761,222	1,918,076	8.9%	2,086,785	8.8%
Career & Tech Education	448,137	467,259	4.3%	486,381	4.1%
Honors/ Academic Performance	136,300	146,800	7.7%	131,450	-10.5%
Non-English Speaking Program	11,260	13,787	22.4%	16,112	16.9%
Total	20,988,487	21,756,225	3.7%	21,986,483	1.1%
\$/ADM	8,230	8,591	4.4%	8,747	1.8%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1885 Wes-Del Community Schools</b>					
Non-Virtual ADM	830	824	-0.7%	820	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	830	824	-0.7%	820	-0.5%
Complexity Index	0.1937	0.1783	-8.0%	0.1783	0.0%
Foundation	5,544,863	5,773,348	4.1%	5,810,059	0.6%
Complexity	646,901	591,160	-8.6%	588,287	-0.5%
Total Basic Tuition Support	6,191,764	6,364,508	2.8%	6,398,346	0.5%
Special Education	465,964	495,053	6.2%	526,059	6.3%
Career & Tech Education	189,998	200,187	5.4%	210,376	5.1%
Honors/ Academic Performance	36,020	37,120	3.1%	34,175	-7.9%
Non-English Speaking Program	3,238	3,399	5.0%	3,568	5.0%
Total	6,886,984	7,100,267	3.1%	7,172,524	1.0%
\$/ADM	8,298	8,617	3.8%	8,748	1.5%
<b>1895 Liberty-Perry Community Sch Corp</b>					
Non-Virtual ADM	1,130	1,115	-1.3%	1,100	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,130	1,115	-1.3%	1,100	-1.3%
Complexity Index	0.2131	0.1961	-8.0%	0.1961	0.0%
Foundation	7,549,096	7,812,104	3.5%	7,793,608	-0.2%
Complexity	968,931	879,779	-9.2%	867,911	-1.3%
Total Basic Tuition Support	8,518,027	8,691,883	2.0%	8,661,519	-0.3%
Special Education	968,316	1,056,886	9.1%	1,151,411	8.9%
Career & Tech Education	225,530	242,292	7.4%	259,654	7.2%
Honors/ Academic Performance	58,040	59,980	3.3%	52,850	-11.9%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	9,769,913	10,051,041	2.9%	10,125,434	0.7%
\$/ADM	8,646	9,015	4.3%	9,206	2.1%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1900 Cowan Community School Corp</b>					
Non-Virtual ADM	730	718	-1.6%	705	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	730	718	-1.6%	705	-1.8%
Complexity Index	0.1795	0.1417	-21.1%	0.1417	0.0%
Foundation	4,874,458	5,028,609	3.2%	4,993,610	-0.7%
Complexity	526,998	409,207	-22.4%	401,829	-1.8%
Total Basic Tuition Support	5,401,456	5,437,816	0.7%	5,395,439	-0.8%
Special Education	449,402	468,998	4.4%	503,013	7.3%
Career & Tech Education	195,221	196,571	0.7%	198,671	1.1%
Honors/ Academic Performance	35,860	36,660	2.2%	30,500	-16.8%
Non-English Speaking Program	3,736	4,327	15.8%	4,543	5.0%
Total	6,085,675	6,144,372	1.0%	6,132,166	-0.2%
\$/ADM	8,341	8,562	2.6%	8,702	1.6%
<b>1910 Yorktown Community Schools</b>					
Non-Virtual ADM	2,756	2,778	0.8%	2,800	0.8%
Virtual ADM	26	26	0.0%	26	0.0%
Total ADM	2,782	2,803	0.8%	2,825	0.8%
Complexity Index	0.1211	0.1151	-5.0%	0.1151	0.0%
Foundation	18,557,960	19,589,635	5.6%	19,965,503	1.9%
Complexity	1,355,501	1,298,460	-4.2%	1,308,592	0.8%
Total Basic Tuition Support	19,913,461	20,888,095	4.9%	21,274,095	1.8%
Special Education	1,668,997	1,846,205	10.6%	2,036,824	10.3%
Career & Tech Education	453,835	489,069	7.8%	524,453	7.2%
Honors/ Academic Performance	110,380	115,840	4.9%	116,050	0.2%
Non-English Speaking Program	17,186	19,026	10.7%	21,004	10.4%
Total	22,163,859	23,358,235	5.4%	23,972,426	2.6%
\$/ADM	7,968	8,332	4.6%	8,485	1.8%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>1940 Daleville Community Schools</b>					
Non-Virtual ADM	985	989	0.4%	993	0.4%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	986	990	0.4%	994	0.4%
Complexity Index	0.1925	0.1803	-6.3%	0.1803	0.0%
Foundation	6,588,840	6,937,255	5.3%	7,043,742	1.5%
Complexity	764,051	718,525	-6.0%	721,420	0.4%
Total Basic Tuition Support	7,352,891	7,655,780	4.1%	7,765,162	1.4%
Special Education	482,201	530,829	10.1%	582,977	9.8%
Career & Tech Education	172,254	197,080	14.4%	221,906	12.6%
Honors/ Academic Performance	33,840	34,640	2.4%	35,250	1.8%
Non-English Speaking Program	768	806	4.9%	846	5.0%
Total	8,041,954	8,419,135	4.7%	8,606,141	2.2%
\$/ADM	8,153	8,501	4.3%	8,655	1.8%
<b>1970 Muncie Community Schools</b>					
Non-Virtual ADM	4,886	4,877	-0.2%	4,887	0.2%
Virtual ADM	5	5	0.0%	5	0.0%
Total ADM	4,891	4,882	-0.2%	4,892	0.2%
Complexity Index	0.4452	0.4114	-7.6%	0.4114	0.0%
Foundation	32,673,150	34,196,164	4.7%	34,652,319	1.3%
Complexity	8,762,496	8,081,641	-7.8%	8,098,137	0.2%
Total Basic Tuition Support	41,435,646	42,277,805	2.0%	42,750,456	1.1%
Special Education	5,053,934	5,541,475	9.6%	6,062,955	9.4%
Career & Tech Education	689,341	713,263	3.5%	738,085	3.5%
Honors/ Academic Performance	138,440	141,100	1.9%	104,150	-26.2%
Non-English Speaking Program	96,616	112,476	16.4%	129,029	14.7%
Total	47,413,977	48,786,119	2.9%	49,784,675	2.0%
\$/ADM	9,694	9,994	3.1%	10,177	1.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
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**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>% Chg.</u>	<u>FY 2027</u>	<u>% Chg.</u>
	Estimated	Estimated		Estimated	
<b>2040 Northeast Dubois Co Sch Corp</b>					
Non-Virtual ADM	751	736	-2.0%	723	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>751</u>	<u>736</u>	-2.0%	<u>723</u>	-1.8%
Complexity Index	0.0465	0.0714	53.5%	0.0714	0.0%
Foundation	5,016,229	5,156,451	2.8%	5,123,001	-0.6%
Complexity	<u>140,494</u>	<u>211,432</u>	50.5%	<u>207,718</u>	-1.8%
Total Basic Tuition Support	5,156,723	5,367,883	4.1%	5,330,719	-0.7%
Special Education	762,083	822,496	7.9%	895,819	8.9%
Career & Tech Education	297,457	308,167	3.6%	319,177	3.6%
Honors/ Academic Performance	59,180	61,320	3.6%	49,175	-19.8%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	<u>6,275,443</u>	<u>6,559,866</u>	4.5%	<u>6,594,890</u>	0.5%
\$/ADM	8,358	8,914	6.7%	9,122	2.3%
<b>2100 Southeast Dubois Co Sch Corp</b>					
Non-Virtual ADM	1,209	1,203	-0.5%	1,196	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,209</u>	<u>1,203</u>	-0.5%	<u>1,196</u>	-0.6%
Complexity Index	0.0474	0.0562	18.6%	0.0562	0.0%
Foundation	8,077,296	8,427,739	4.3%	8,473,226	0.5%
Complexity	<u>230,604</u>	<u>272,004</u>	18.0%	<u>270,424</u>	-0.6%
Total Basic Tuition Support	8,307,900	8,699,743	4.7%	8,743,650	0.5%
Special Education	927,540	972,197	4.8%	1,036,811	6.6%
Career & Tech Education	378,717	413,637	9.2%	448,557	8.4%
Honors/ Academic Performance	71,320	74,380	4.3%	66,675	-10.4%
Non-English Speaking Program	<u>13,626</u>	<u>15,468</u>	13.5%	<u>17,455</u>	12.8%
Total	<u>9,699,103</u>	<u>10,175,425</u>	4.9%	<u>10,313,148</u>	1.4%
\$/ADM	8,022	8,460	5.5%	8,625	1.9%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2110 Southwest Dubois Co Sch Corp</b>					
Non-Virtual ADM	1,966	2,007	2.1%	2,050	2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,966	2,007	2.1%	2,050	2.1%
Complexity Index	0.1024	0.0849	-17.1%	0.0849	0.0%
Foundation	13,137,518	14,065,046	7.1%	14,527,434	3.3%
Complexity	810,275	685,769	-15.4%	700,417	2.1%
Total Basic Tuition Support	13,947,793	14,750,815	5.8%	15,227,851	3.2%
Special Education	1,211,412	1,300,118	7.3%	1,402,639	7.9%
Career & Tech Education	555,342	633,289	14.0%	712,286	12.5%
Honors/ Academic Performance	71,860	78,760	9.6%	83,125	5.5%
Non-English Speaking Program	207,588	231,818	11.7%	257,885	11.2%
Total	15,993,995	16,994,800	6.3%	17,683,786	4.1%
\$/ADM	8,134	8,467	4.1%	8,626	1.9%
<b>2120 Greater Jasper Consolidated Schs</b>					
Non-Virtual ADM	3,276	3,303	0.8%	3,331	0.8%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	3,277	3,304	0.8%	3,332	0.8%
Complexity Index	0.0640	0.0601	-6.1%	0.0601	0.0%
Foundation	21,894,639	23,150,742	5.7%	23,609,772	2.0%
Complexity	844,036	799,098	-5.3%	805,857	0.8%
Total Basic Tuition Support	22,738,675	23,949,840	5.3%	24,415,629	1.9%
Special Education	2,316,851	2,470,420	6.6%	2,640,580	6.9%
Career & Tech Education	1,059,760	1,103,194	4.1%	1,147,828	4.0%
Honors/ Academic Performance	170,480	169,000	-0.9%	164,425	-2.7%
Non-English Speaking Program	203,882	236,262	15.9%	270,689	14.6%
Total	26,489,648	27,928,716	5.4%	28,639,151	2.5%
\$/ADM	8,083	8,452	4.6%	8,595	1.7%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2155 Fairfield Community Schools</b>					
Non-Virtual ADM	2,211	2,213	0.1%	2,215	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>2,211</u>	<u>2,213</u>	0.1%	<u>2,215</u>	0.1%
Complexity Index	0.0442	0.0584	32.1%	0.0584	0.0%
Foundation	14,768,785	15,507,612	5.0%	15,696,624	1.2%
Complexity	<u>393,171</u>	<u>520,093</u>	32.3%	<u>520,563</u>	0.1%
Total Basic Tuition Support	15,161,956	16,027,705	5.7%	16,217,187	1.2%
Special Education	1,086,447	1,162,025	7.0%	1,238,170	6.6%
Career & Tech Education	428,929	475,718	10.9%	522,507	9.8%
Honors/ Academic Performance	99,240	100,760	1.5%	97,275	-3.5%
Non-English Speaking Program	<u>85,474</u>	<u>89,737</u>	5.0%	<u>94,204</u>	5.0%
Total	<u>16,862,046</u>	<u>17,855,945</u>	5.9%	<u>18,169,343</u>	1.8%
\$/ADM	7,628	8,068	5.8%	8,202	1.7%
<b>2260 Baugo Community Schools</b>					
Non-Virtual ADM	1,857	1,847	-0.5%	1,836	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,857</u>	<u>1,847</u>	-0.5%	<u>1,836</u>	-0.6%
Complexity Index	0.0975	0.1147	17.6%	0.1147	0.0%
Foundation	12,403,678	12,938,916	4.3%	13,006,955	0.5%
Complexity	<u>728,403</u>	<u>852,284</u>	17.0%	<u>847,214</u>	-0.6%
Total Basic Tuition Support	13,132,081	13,791,200	5.0%	13,854,169	0.5%
Special Education	1,100,212	1,227,712	11.6%	1,361,042	10.9%
Career & Tech Education	508,561	568,580	11.8%	629,499	10.7%
Honors/ Academic Performance	61,280	63,600	3.8%	74,150	16.6%
Non-English Speaking Program	<u>69,034</u>	<u>79,535</u>	15.2%	<u>90,896</u>	14.3%
Total	<u>14,871,168</u>	<u>15,730,627</u>	5.8%	<u>16,009,756</u>	1.8%
\$/ADM	8,010	8,519	6.4%	8,722	2.4%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2270 Concord Community Schools</b>					
Non-Virtual ADM	5,170	5,165	-0.1%	5,161	-0.1%
Virtual ADM	6	6	0.0%	6	0.0%
Total ADM	5,176	5,171	-0.1%	5,167	-0.1%
Complexity Index	0.1261	0.1361	7.9%	0.1361	0.0%
Foundation	34,572,960	36,217,614	4.8%	36,597,709	1.0%
Complexity	2,626,313	2,831,766	7.8%	2,829,584	-0.1%
Total Basic Tuition Support	37,199,273	39,049,380	5.0%	39,427,293	1.0%
Special Education	3,131,966	3,219,572	2.8%	3,339,271	3.7%
Career & Tech Education	1,283,779	1,352,923	5.4%	1,424,817	5.3%
Honors/ Academic Performance	176,400	194,140	10.1%	232,800	19.9%
Non-English Speaking Program	730,808	817,665	11.9%	911,138	11.4%
Total	42,522,226	44,633,680	5.0%	45,335,319	1.6%
\$/ADM	8,216	8,632	5.1%	8,775	1.7%
<b>2275 Middlebury Community Schools</b>					
Non-Virtual ADM	4,027	3,947	-2.0%	3,867	-2.0%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	4,029	3,949	-2.0%	3,869	-2.0%
Complexity Index	0.0501	0.0574	14.6%	0.0574	0.0%
Foundation	26,917,191	27,668,002	2.8%	27,408,953	-0.9%
Complexity	812,289	912,191	12.3%	893,579	-2.0%
Total Basic Tuition Support	27,729,480	28,580,193	3.1%	28,302,532	-1.0%
Special Education	2,354,331	2,509,308	6.6%	2,674,729	6.6%
Career & Tech Education	912,041	981,325	7.6%	1,052,109	7.2%
Honors/ Academic Performance	225,020	231,840	3.0%	236,925	2.2%
Non-English Speaking Program	155,420	172,454	11.0%	190,768	10.6%
Total	31,376,292	32,475,120	3.5%	32,457,063	-0.1%
\$/ADM	7,787	8,223	5.6%	8,390	2.0%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2285 Wa-Nee Community Schools</b>					
Non-Virtual ADM	2,844	2,800	-1.5%	2,755	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,844	2,800	-1.5%	2,755	-1.6%
Complexity Index	0.0692	0.0774	11.8%	0.0774	0.0%
Foundation	18,998,425	19,618,900	3.3%	19,521,576	-0.5%
Complexity	791,843	872,057	10.1%	858,056	-1.6%
Total Basic Tuition Support	19,790,268	20,490,957	3.5%	20,379,632	-0.5%
Special Education	1,899,188	2,055,901	8.3%	2,237,228	8.8%
Career & Tech Education	501,041	523,560	4.5%	546,079	4.3%
Honors/ Academic Performance	111,920	111,940	0.0%	118,675	6.0%
Non-English Speaking Program	73,662	81,985	11.3%	90,934	10.9%
Total	22,376,079	23,264,343	4.0%	23,372,548	0.5%
\$/ADM	7,869	8,309	5.6%	8,484	2.1%
<b>2305 Elkhart Community Schools</b>					
Non-Virtual ADM	10,533	10,240	-2.8%	9,962	-2.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	10,533	10,240	-2.8%	9,962	-2.7%
Complexity Index	0.2176	0.2344	7.7%	0.2344	0.0%
Foundation	70,372,543	71,748,982	2.0%	70,594,204	-1.6%
Complexity	9,223,111	9,658,312	4.7%	9,396,919	-2.7%
Total Basic Tuition Support	79,595,654	81,407,294	2.3%	79,991,123	-1.7%
Special Education	7,399,534	7,709,077	4.2%	8,006,978	3.9%
Career & Tech Education	2,852,550	3,057,994	7.2%	3,263,438	6.7%
Honors/ Academic Performance	364,900	362,900	-0.5%	295,750	-18.5%
Non-English Speaking Program	1,212,200	1,356,304	11.9%	1,511,363	11.4%
Total	91,424,838	93,893,569	2.7%	93,068,652	-0.9%
\$/ADM	8,680	9,170	5.6%	9,342	1.9%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2315 Goshen Community Schools</b>					
Non-Virtual ADM	6,075	5,983	-1.5%	5,895	-1.5%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	6,077	5,985	-1.5%	5,897	-1.5%
Complexity Index	0.0925	0.1220	31.9%	0.1220	0.0%
Foundation	40,597,564	41,933,918	3.3%	41,783,343	-0.4%
Complexity	2,261,933	2,938,302	29.9%	2,895,115	-1.5%
Total Basic Tuition Support	42,859,497	44,872,220	4.7%	44,678,458	-0.4%
Special Education	4,997,231	5,514,669	10.4%	6,094,349	10.5%
Career & Tech Education	1,469,324	1,490,699	1.5%	1,512,974	1.5%
Honors/ Academic Performance	173,620	178,960	3.1%	228,350	27.6%
Non-English Speaking Program	938,436	1,045,703	11.4%	1,161,049	11.0%
Total	50,438,108	53,102,251	5.3%	53,675,180	1.1%
\$/ADM	8,300	8,872	6.9%	9,102	2.6%
<b>2395 Fayette County School Corporation</b>					
Non-Virtual ADM	2,847	2,787	-2.1%	2,730	-2.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,847	2,787	-2.1%	2,730	-2.0%
Complexity Index	0.2496	0.2451	-1.8%	0.2451	0.0%
Foundation	19,020,540	19,525,251	2.7%	19,345,276	-0.9%
Complexity	2,859,458	2,748,304	-3.9%	2,692,614	-2.0%
Total Basic Tuition Support	21,879,998	22,273,555	1.8%	22,037,890	-1.1%
Special Education	2,456,007	2,624,955	6.9%	2,798,801	6.6%
Career & Tech Education	604,897	618,739	2.3%	633,931	2.5%
Honors/ Academic Performance	169,480	184,500	8.9%	201,125	9.0%
Non-English Speaking Program	4,006	4,608	15.0%	5,260	14.1%
Total	25,114,388	25,706,357	2.4%	25,677,007	-0.1%
\$/ADM	8,821	9,225	4.6%	9,405	2.0%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2400 New Albany-Floyd Co Con Sch</b>					
Non-Virtual ADM	11,094	10,995	-0.9%	10,895	-0.9%
Virtual ADM	10	10	0.0%	10	0.0%
Total ADM	<u>11,104</u>	<u>11,005</u>	-0.9%	<u>10,905</u>	-0.9%
Complexity Index	0.1460	0.1540	5.5%	0.1540	0.0%
Foundation	74,178,981	77,089,203	3.9%	77,250,201	0.2%
Complexity	<u>6,523,879</u>	<u>6,819,637</u>	4.5%	<u>6,757,707</u>	-0.9%
Total Basic Tuition Support	80,702,860	83,908,840	4.0%	84,007,908	0.1%
Special Education	10,616,051	11,559,575	8.9%	12,588,205	8.9%
Career & Tech Education	2,052,819	2,305,389	12.3%	2,559,159	11.0%
Honors/ Academic Performance	690,600	721,640	4.5%	674,750	-6.5%
Non-English Speaking Program	<u>160,400</u>	<u>181,628</u>	13.2%	<u>204,528</u>	12.6%
Total	<u>94,222,730</u>	<u>98,677,072</u>	4.7%	<u>100,034,550</u>	1.4%
\$/ADM	8,485	8,967	5.7%	9,173	2.3%
<b>2435 Attica Consolidated School Corp</b>					
Non-Virtual ADM	525	517	-1.5%	510	-1.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>525</u>	<u>517</u>	-1.5%	<u>510</u>	-1.4%
Complexity Index	0.1484	0.1596	7.5%	0.1596	0.0%
Foundation	3,506,991	3,622,164	3.3%	3,613,506	-0.2%
Complexity	<u>313,461</u>	<u>331,992</u>	5.9%	<u>327,505</u>	-1.4%
Total Basic Tuition Support	3,820,452	3,954,156	3.5%	3,941,011	-0.3%
Special Education	567,523	600,907	5.9%	649,851	8.1%
Career & Tech Education	155,984	154,534	-0.9%	153,084	-0.9%
Honors/ Academic Performance	27,620	27,640	0.1%	32,200	16.5%
Non-English Speaking Program	<u>4,390</u>	<u>5,011</u>	14.1%	<u>5,683</u>	13.4%
Total	<u>4,575,969</u>	<u>4,742,248</u>	3.6%	<u>4,781,829</u>	0.8%
\$/ADM	8,717	9,174	5.2%	9,377	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2440 Covington Community School Corp</b>					
Non-Virtual ADM	833	834	0.1%	836	0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	833	834	0.1%	836	0.2%
Complexity Index	0.0758	0.0702	-7.4%	0.0702	0.0%
Foundation	5,563,803	5,841,315	5.0%	5,921,345	1.4%
Complexity	254,014	235,486	-7.3%	236,052	0.2%
Total Basic Tuition Support	5,817,817	6,076,801	4.5%	6,157,397	1.3%
Special Education	664,377	729,852	9.9%	799,449	9.5%
Career & Tech Education	257,775	285,777	10.9%	313,929	9.9%
Honors/ Academic Performance	50,420	52,660	4.4%	35,050	-33.4%
Non-English Speaking Program	10,056	12,122	20.5%	14,365	18.5%
Total	6,800,445	7,157,212	5.2%	7,320,190	2.3%
\$/ADM	8,166	8,585	5.1%	8,760	2.0%
<b>2455 Southeast Fountain School Corp</b>					
Non-Virtual ADM	1,000	992	-0.8%	984	-0.8%
Virtual ADM	11	11	0.0%	11	0.0%
Total ADM	1,011	1,003	-0.8%	995	-0.8%
Complexity Index	0.1415	0.1495	5.7%	0.1495	0.0%
Foundation	6,745,479	7,007,260	3.9%	7,029,787	0.3%
Complexity	575,832	603,591	4.8%	598,795	-0.8%
Total Basic Tuition Support	7,321,311	7,610,851	4.0%	7,628,582	0.2%
Special Education	990,930	1,112,961	12.3%	1,247,169	12.1%
Career & Tech Education	276,325	292,348	5.8%	308,371	5.5%
Honors/ Academic Performance	57,680	57,700	0.0%	51,675	-10.4%
Non-English Speaking Program	19,500	22,441	15.1%	25,621	14.2%
Total	8,665,746	9,096,301	5.0%	9,261,418	1.8%
\$/ADM	8,569	9,066	5.8%	9,305	2.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2475 Franklin County Community Sch Corp</b>					
Non-Virtual ADM	1,894	1,845	-2.6%	1,802	-2.4%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	1,898	1,849	-2.6%	1,806	-2.4%
Complexity Index	0.1228	0.1238	0.8%	0.1238	0.0%
Foundation	12,675,096	12,949,150	2.2%	12,786,159	-1.3%
Complexity	937,788	921,226	-1.8%	899,503	-2.4%
Total Basic Tuition Support	13,612,884	13,870,376	1.9%	13,685,662	-1.3%
Special Education	1,476,453	1,573,076	6.5%	1,679,738	6.8%
Career & Tech Education	535,996	597,311	11.4%	659,676	10.4%
Honors/ Academic Performance	139,480	139,740	0.2%	154,500	10.6%
Non-English Speaking Program	3,954	4,555	15.2%	5,205	14.3%
Total	15,768,767	16,185,058	2.6%	16,184,781	0.0%
\$/ADM	8,309	8,752	5.3%	8,964	2.4%
<b>2645 Rochester Community School Corp</b>					
Non-Virtual ADM	1,483	1,447	-2.4%	1,412	-2.4%
Virtual ADM	22	21	-4.6%	21	0.0%
Total ADM	1,505	1,468	-2.5%	1,433	-2.4%
Complexity Index	0.1472	0.1499	1.8%	0.1499	0.0%
Foundation	10,032,134	10,241,946	2.1%	10,109,940	-1.3%
Complexity	891,389	885,474	-0.7%	864,407	-2.4%
Total Basic Tuition Support	10,923,523	11,127,420	1.9%	10,974,347	-1.4%
Special Education	1,172,016	1,227,374	4.7%	1,285,830	4.8%
Career & Tech Education	446,698	441,248	-1.2%	435,798	-1.2%
Honors/ Academic Performance	47,740	48,820	2.3%	62,450	27.9%
Non-English Speaking Program	8,292	9,110	9.9%	9,987	9.6%
Total	12,598,269	12,853,972	2.0%	12,768,412	-0.7%
\$/ADM	8,372	8,756	4.6%	8,910	1.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2650 Caston School Corporation</b>					
Non-Virtual ADM	813	833	2.5%	861	3.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	813	833	2.5%	861	3.4%
Complexity Index	0.1976	0.1755	-11.2%	0.1755	0.0%
Foundation	5,432,021	5,836,902	7.5%	6,100,621	4.5%
Complexity	646,493	588,280	-9.0%	608,005	3.4%
Total Basic Tuition Support	6,078,514	6,425,182	5.7%	6,708,626	4.4%
Special Education	364,684	373,805	2.5%	383,076	2.5%
Career & Tech Education	145,228	158,179	8.9%	171,130	8.2%
Honors/ Academic Performance	26,740	26,740	0.0%	21,700	-18.8%
Non-English Speaking Program	2,304	2,418	4.9%	2,538	5.0%
Total	6,617,470	6,986,324	5.6%	7,287,070	4.3%
\$/ADM	8,139	8,387	3.0%	8,464	0.9%
<b>2725 East Gibson School Corporation</b>					
Non-Virtual ADM	673	650	-3.4%	627	-3.5%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	674	651	-3.4%	628	-3.5%
Complexity Index	0.1229	0.1478	20.3%	0.1478	0.0%
Foundation	4,500,198	4,559,055	1.3%	4,448,966	-2.4%
Complexity	333,193	387,146	16.2%	373,592	-3.5%
Total Basic Tuition Support	4,833,391	4,946,201	2.3%	4,822,558	-2.5%
Special Education	716,269	759,896	6.1%	819,155	7.8%
Career & Tech Education	159,995	182,421	14.0%	204,847	12.3%
Honors/ Academic Performance	20,040	20,120	0.4%	22,400	11.3%
Non-English Speaking Program	1,318	1,384	5.0%	1,453	5.0%
Total	5,731,013	5,910,022	3.1%	5,870,413	-0.7%
\$/ADM	8,506	9,079	6.7%	9,346	2.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2735 North Gibson School Corporation</b>					
Non-Virtual ADM	1,796	1,763	-1.8%	1,733	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,796	1,763	-1.8%	1,733	-1.7%
Complexity Index	0.1845	0.1844	-0.1%	0.1844	0.0%
Foundation	11,999,177	12,354,848	3.0%	12,282,837	-0.6%
Complexity	1,333,416	1,308,359	-1.9%	1,286,231	-1.7%
Total Basic Tuition Support	13,332,593	13,663,207	2.5%	13,569,068	-0.7%
Special Education	1,745,300	1,813,757	3.9%	1,880,804	3.7%
Career & Tech Education	526,707	576,625	9.5%	627,593	8.8%
Honors/ Academic Performance	51,060	53,140	4.1%	46,725	-12.1%
Non-English Speaking Program	27,574	32,707	18.6%	37,429	14.4%
Total	15,683,234	16,139,436	2.9%	16,161,619	0.1%
\$/ADM	8,732	9,153	4.8%	9,324	1.9%
<b>2765 South Gibson School Corporation</b>					
Non-Virtual ADM	2,101	2,113	0.6%	2,126	0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,101	2,113	0.6%	2,126	0.6%
Complexity Index	0.0750	0.0675	-10.0%	0.0675	0.0%
Foundation	14,035,545	14,803,268	5.5%	15,061,895	1.7%
Complexity	634,026	573,835	-9.5%	577,351	0.6%
Total Basic Tuition Support	14,669,571	15,377,103	4.8%	15,639,246	1.7%
Special Education	1,608,959	1,666,659	3.6%	1,742,945	4.6%
Career & Tech Education	329,892	328,392	-0.5%	326,892	-0.5%
Honors/ Academic Performance	117,380	118,880	1.3%	110,125	-7.4%
Non-English Speaking Program	8,790	9,810	11.6%	10,907	11.2%
Total	16,734,592	17,500,844	4.6%	17,830,115	1.9%
\$/ADM	7,966	8,284	4.0%	8,388	1.3%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2815 Eastbrook Community Sch Corp</b>					
Non-Virtual ADM	1,484	1,473	-0.8%	1,463	-0.7%
Virtual ADM	24	25	0.8%	24	-4.0%
Total ADM	1,509	1,497	-0.7%	1,487	-0.7%
Complexity Index	0.1250	0.1159	-7.3%	0.1159	0.0%
Foundation	10,054,008	10,440,896	3.8%	10,483,726	0.4%
Complexity	758,796	698,392	-8.0%	693,325	-0.7%
Total Basic Tuition Support	10,812,804	11,139,288	3.0%	11,177,051	0.3%
Special Education	1,210,211	1,263,771	4.4%	1,332,851	5.5%
Career & Tech Education	327,619	368,813	12.6%	410,007	11.2%
Honors/ Academic Performance	62,400	62,420	0.0%	64,150	2.8%
Non-English Speaking Program	3,788	3,977	5.0%	4,175	5.0%
Total	12,416,822	12,838,269	3.4%	12,988,234	1.2%
\$/ADM	8,231	8,573	4.2%	8,737	1.9%
<b>2825 Madison-Grant United School Corp</b>					
Non-Virtual ADM	934	985	5.4%	997	1.3%
Virtual ADM	1,160	1,102	-5.0%	1,139	3.4%
Total ADM	2,093	2,086	-0.3%	2,135	2.4%
Complexity Index	0.2425	0.2709	11.7%	0.2709	0.0%
Foundation	12,824,079	12,301,959	-4.1%	12,711,530	3.3%
Complexity	2,042,792	2,274,129	11.3%	2,327,898	2.4%
Total Basic Tuition Support	14,866,871	14,576,088	-2.0%	15,039,428	3.2%
Special Education	1,856,315	2,099,851	13.1%	2,357,359	12.3%
Career & Tech Education	344,112	392,352	14.0%	441,192	12.4%
Honors/ Academic Performance	58,140	60,860	4.7%	58,850	-3.3%
Non-English Speaking Program	18,888	21,444	13.5%	23,781	10.9%
Total	17,144,326	17,150,595	0.0%	17,920,610	4.5%
\$/ADM	8,190	8,221	0.4%	8,392	2.1%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2855 Mississinewa Community School Corp</b>					
Non-Virtual ADM	2,290	2,263	-1.2%	2,254	-0.4%
Virtual ADM	28	28	0.0%	28	0.0%
Total ADM	2,318	2,291	-1.2%	2,282	-0.4%
Complexity Index	0.2730	0.2700	-1.1%	0.2700	0.0%
Foundation	15,461,482	15,996,866	3.5%	16,113,341	0.7%
Complexity	2,546,938	2,489,560	-2.3%	2,479,766	-0.4%
Total Basic Tuition Support	18,008,420	18,486,426	2.7%	18,593,107	0.6%
Special Education	2,438,828	2,644,198	8.4%	2,877,058	8.8%
Career & Tech Education	657,773	750,449	14.1%	843,875	12.4%
Honors/ Academic Performance	96,780	96,780	0.0%	98,550	1.8%
Non-English Speaking Program	9,506	10,563	11.1%	11,698	10.7%
Total	21,211,307	21,988,416	3.7%	22,424,288	2.0%
\$/ADM	9,149	9,596	4.9%	9,825	2.4%
<b>2865 Marion Community Schools</b>					
Non-Virtual ADM	3,405	3,375	-0.9%	3,354	-0.6%
Virtual ADM	33	33	0.0%	33	0.0%
Total ADM	3,438	3,408	-0.9%	3,387	-0.6%
Complexity Index	0.4312	0.4246	-1.5%	0.4246	0.0%
Foundation	22,933,117	23,808,350	3.8%	23,928,642	0.5%
Complexity	5,964,604	5,822,277	-2.4%	5,786,559	-0.6%
Total Basic Tuition Support	28,897,721	29,630,627	2.5%	29,715,201	0.3%
Special Education	2,919,869	3,161,364	8.3%	3,420,251	8.2%
Career & Tech Education	629,975	629,114	-0.1%	629,453	0.1%
Honors/ Academic Performance	88,380	88,400	0.0%	84,425	-4.5%
Non-English Speaking Program	88,512	97,591	10.3%	107,323	10.0%
Total	32,624,457	33,607,096	3.0%	33,956,653	1.0%
\$/ADM	9,491	9,862	3.9%	10,026	1.7%

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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2920 Bloomfield School District</b>					
Non-Virtual ADM	816	814	-0.3%	815	0.1%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	817	815	-0.3%	816	0.1%
Complexity Index	0.1349	0.1324	-1.9%	0.1324	0.0%
Foundation	5,459,846	5,708,462	4.6%	5,779,908	1.3%
Complexity	443,701	434,205	-2.1%	434,738	0.1%
Total Basic Tuition Support	5,903,547	6,142,667	4.1%	6,214,646	1.2%
Special Education	694,478	783,433	12.8%	879,081	12.2%
Career & Tech Education	168,609	180,988	7.3%	193,667	7.0%
Honors/ Academic Performance	43,840	44,320	1.1%	34,150	-22.9%
Non-English Speaking Program	550	578	5.1%	607	5.0%
Total	6,811,024	7,151,986	5.0%	7,322,151	2.4%
\$/ADM	8,333	8,776	5.3%	8,973	2.3%
<b>2940 Eastern Greene Schools</b>					
Non-Virtual ADM	1,075	1,071	-0.4%	1,069	-0.2%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	1,076	1,072	-0.4%	1,070	-0.2%
Complexity Index	0.1540	0.1241	-19.4%	0.1241	0.0%
Foundation	7,186,155	7,507,836	4.5%	7,578,381	0.9%
Complexity	666,648	535,223	-19.7%	534,229	-0.2%
Total Basic Tuition Support	7,852,803	8,043,059	2.4%	8,112,610	0.9%
Special Education	896,727	984,003	9.7%	1,077,542	9.5%
Career & Tech Education	179,181	195,845	9.3%	212,509	8.5%
Honors/ Academic Performance	42,080	42,080	0.0%	38,050	-9.6%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	8,970,791	9,264,987	3.3%	9,440,711	1.9%
\$/ADM	8,339	8,645	3.7%	8,825	2.1%



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	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2950 Linton-Stockton School Corporation</b>					
Non-Virtual ADM	1,278	1,264	-1.1%	1,251	-1.0%
Virtual ADM	20	20	0.0%	20	0.0%
Total ADM	1,298	1,284	-1.1%	1,271	-1.0%
Complexity Index	0.1687	0.1677	-0.6%	0.1677	0.0%
Foundation	8,652,044	8,955,188	3.5%	8,964,106	0.1%
Complexity	881,161	866,489	-1.7%	857,724	-1.0%
Total Basic Tuition Support	9,533,205	9,821,677	3.0%	9,821,830	0.0%
Special Education	933,785	1,000,315	7.1%	1,086,525	8.6%
Career & Tech Education	298,218	328,031	10.0%	358,744	9.4%
Honors/ Academic Performance	36,000	38,440	6.8%	45,100	17.3%
Non-English Speaking Program	12,474	15,065	20.8%	17,455	15.9%
Total	10,813,682	11,203,528	3.6%	11,329,654	1.1%
\$/ADM	8,331	8,725	4.7%	8,914	2.2%
<b>2960 MSD Shakamak Schools</b>					
Non-Virtual ADM	622	608	-2.2%	594	-2.3%
Virtual ADM	8	8	0.0%	8	0.0%
Total ADM	630	616	-2.2%	602	-2.3%
Complexity Index	0.2143	0.1927	-10.1%	0.1927	0.0%
Foundation	4,198,344	4,297,611	2.4%	4,247,710	-1.2%
Complexity	542,921	477,434	-12.1%	466,671	-2.3%
Total Basic Tuition Support	4,741,265	4,775,045	0.7%	4,714,381	-1.3%
Special Education	503,836	541,728	7.5%	581,852	7.4%
Career & Tech Education	210,811	234,714	11.3%	258,617	10.2%
Honors/ Academic Performance	25,560	26,360	3.1%	41,800	58.6%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	5,481,472	5,577,847	1.8%	5,596,650	0.3%
\$/ADM	8,706	9,059	4.1%	9,299	2.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>2980 White River Valley School District</b>					
Non-Virtual ADM	674	661	-1.9%	648	-2.0%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	677	664	-1.9%	651	-2.0%
Complexity Index	0.2164	0.1580	-27.0%	0.1580	0.0%
Foundation	4,522,641	4,649,295	2.8%	4,609,843	-0.8%
Complexity	589,864	422,432	-28.4%	414,188	-2.0%
Total Basic Tuition Support	5,112,505	5,071,727	-0.8%	5,024,031	-0.9%
Special Education	645,943	719,486	11.4%	798,708	11.0%
Career & Tech Education	224,795	242,965	8.1%	261,285	7.5%
Honors/ Academic Performance	26,980	26,980	0.0%	23,100	-14.4%
Non-English Speaking Program	2,086	2,190	5.0%	2,299	5.0%
Total	6,012,309	6,063,348	0.8%	6,109,423	0.8%
\$/ADM	8,876	9,126	2.8%	9,378	2.8%
<b>3005 Hamilton Southeastern Schools</b>					
Non-Virtual ADM	20,680	20,473	-1.0%	20,275	-1.0%
Virtual ADM	27	27	0.0%	26	-3.7%
Total ADM	20,707	20,500	-1.0%	20,301	-1.0%
Complexity Index	0.0393	0.0385	-2.0%	0.0385	0.0%
Foundation	138,316,923	143,588,978	3.8%	143,798,849	0.1%
Complexity	3,274,618	3,175,910	-3.0%	3,145,059	-1.0%
Total Basic Tuition Support	141,591,541	146,764,888	3.7%	146,943,908	0.1%
Special Education	13,288,724	14,441,796	8.7%	15,687,536	8.6%
Career & Tech Education	3,419,085	3,930,128	14.9%	4,442,971	13.0%
Honors/ Academic Performance	1,285,140	1,295,020	0.8%	1,253,575	-3.2%
Non-English Speaking Program	749,542	874,955	16.7%	1,008,379	15.2%
Total	160,334,032	167,306,787	4.3%	169,336,369	1.2%
\$/ADM	7,743	8,161	5.4%	8,341	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3025 Hamilton Heights School Corp</b>					
Non-Virtual ADM	2,236	2,237	0.0%	2,238	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,236	2,237	0.0%	2,238	0.0%
Complexity Index	0.0728	0.0762	4.7%	0.0762	0.0%
Foundation	14,940,353	15,671,646	4.9%	15,855,421	1.2%
Complexity	655,108	685,799	4.7%	686,106	0.0%
Total Basic Tuition Support	15,595,461	16,357,445	4.9%	16,541,527	1.1%
Special Education	1,880,687	2,036,650	8.3%	2,219,654	9.0%
Career & Tech Education	597,431	624,585	4.5%	651,739	4.3%
Honors/ Academic Performance	100,860	106,880	6.0%	109,350	2.3%
Non-English Speaking Program	16,802	18,448	9.8%	20,213	9.6%
Total	18,191,241	19,144,008	5.2%	19,542,483	2.1%
\$/ADM	8,135	8,560	5.2%	8,734	2.0%
<b>3030 Westfield-Washington Schools</b>					
Non-Virtual ADM	10,043	10,417	3.7%	10,798	3.7%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	10,044	10,418	3.7%	10,799	3.7%
Complexity Index	0.0448	0.0423	-5.6%	0.0423	0.0%
Foundation	67,104,966	72,996,157	8.8%	76,516,187	4.8%
Complexity	1,810,786	1,773,336	-2.1%	1,838,124	3.7%
Total Basic Tuition Support	68,915,752	74,769,493	8.5%	78,354,311	4.8%
Special Education	7,791,255	8,697,772	11.6%	9,694,003	11.5%
Career & Tech Education	2,091,810	2,379,108	13.7%	2,669,706	12.2%
Honors/ Academic Performance	484,280	482,900	-0.3%	517,050	7.1%
Non-English Speaking Program	354,964	426,676	20.2%	493,182	15.6%
Total	79,638,061	86,755,949	8.9%	91,728,252	5.7%
\$/ADM	7,929	8,328	5.0%	8,495	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3055 Sheridan Community Schools</b>					
Non-Virtual ADM	1,165	1,191	2.2%	1,219	2.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,165	1,191	2.2%	1,219	2.4%
Complexity Index	0.1080	0.1075	-0.5%	0.1075	0.0%
Foundation	7,783,833	8,346,283	7.2%	8,639,322	3.5%
Complexity	506,328	515,262	1.8%	527,406	2.4%
Total Basic Tuition Support	8,290,161	8,861,545	6.9%	9,166,728	3.4%
Special Education	1,260,092	1,359,692	7.9%	1,466,038	7.8%
Career & Tech Education	301,805	348,809	15.6%	395,813	13.5%
Honors/ Academic Performance	38,880	39,360	1.2%	39,450	0.2%
Non-English Speaking Program	13,232	15,277	15.5%	17,491	14.5%
Total	9,904,170	10,624,683	7.3%	11,085,520	4.3%
\$/ADM	8,501	8,920	4.9%	9,092	1.9%
<b>3060 Carmel Clay Schools</b>					
Non-Virtual ADM	16,029	15,924	-0.7%	15,833	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	16,029	15,924	-0.7%	15,833	-0.6%
Complexity Index	0.0232	0.0200	-13.8%	0.0200	0.0%
Foundation	107,087,444	111,577,331	4.2%	112,189,768	0.5%
Complexity	1,496,435	1,281,539	-14.4%	1,274,208	-0.6%
Total Basic Tuition Support	108,583,879	112,858,870	3.9%	113,463,976	0.5%
Special Education	13,508,565	14,871,491	10.1%	16,364,471	10.0%
Career & Tech Education	3,674,701	4,266,851	16.1%	4,859,001	13.9%
Honors/ Academic Performance	971,260	966,300	-0.5%	935,300	-3.2%
Non-English Speaking Program	520,462	604,231	16.1%	693,108	14.7%
Total	127,258,867	133,567,743	5.0%	136,315,856	2.1%
\$/ADM	7,939	8,388	5.6%	8,610	2.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3070 Noblesville Schools</b>					
Non-Virtual ADM	10,294	10,259	-0.3%	10,234	-0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	10,294	10,259	-0.3%	10,234	-0.2%
Complexity Index	0.0593	0.0542	-8.6%	0.0542	0.0%
Foundation	68,771,308	71,882,186	4.5%	72,515,786	0.9%
Complexity	2,456,251	2,237,406	-8.9%	2,231,964	-0.2%
Total Basic Tuition Support	71,227,559	74,119,592	4.1%	74,747,750	0.8%
Special Education	8,987,506	9,461,176	5.3%	9,955,932	5.2%
Career & Tech Education	2,253,193	2,530,784	12.3%	2,808,675	11.0%
Honors/ Academic Performance	490,800	484,820	-1.2%	459,350	-5.3%
Non-English Speaking Program	370,434	436,206	17.8%	505,660	15.9%
Total	83,329,492	87,032,578	4.4%	88,477,367	1.7%
\$/ADM	8,095	8,484	4.8%	8,646	1.9%
<b>3115 Southern Hancock Co Com Sch Corp</b>					
Non-Virtual ADM	3,819	3,851	0.8%	3,881	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,819	3,851	0.8%	3,881	0.8%
Complexity Index	0.0596	0.0486	-18.5%	0.0486	0.0%
Foundation	25,517,144	26,985,393	5.8%	27,501,156	1.9%
Complexity	915,997	753,180	-17.8%	759,018	0.8%
Total Basic Tuition Support	26,433,141	27,738,573	4.9%	28,260,174	1.9%
Special Education	2,797,312	3,055,897	9.2%	3,345,902	9.5%
Career & Tech Education	500,525	536,301	7.1%	572,677	6.8%
Honors/ Academic Performance	236,700	237,240	0.2%	231,225	-2.5%
Non-English Speaking Program	34,320	41,573	21.1%	48,188	15.9%
Total	30,001,998	31,609,584	5.4%	32,458,166	2.7%
\$/ADM	7,855	8,208	4.5%	8,363	1.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3125 Greenfield-Central Com Schools</b>					
Non-Virtual ADM	4,184	4,144	-1.0%	4,106	-0.9%
Virtual ADM	9	9	0.0%	9	0.0%
Total ADM	4,193	4,153	-1.0%	4,115	-0.9%
Complexity Index	0.1017	0.0945	-7.1%	0.0945	0.0%
Foundation	28,007,436	29,079,712	3.8%	29,138,762	0.2%
Complexity	1,716,127	1,579,182	-8.0%	1,564,755	-0.9%
Total Basic Tuition Support	29,723,563	30,658,894	3.1%	30,703,517	0.1%
Special Education	3,541,262	3,720,034	5.0%	3,906,092	5.0%
Career & Tech Education	892,506	958,994	7.4%	1,026,982	7.1%
Honors/ Academic Performance	188,760	185,780	-1.6%	155,675	-16.2%
Non-English Speaking Program	58,064	69,635	19.9%	80,505	15.6%
Total	34,404,155	35,593,337	3.5%	35,872,771	0.8%
\$/ADM	8,204	8,571	4.5%	8,718	1.7%
<b>3135 Mt Vernon Community School Corp</b>					
Non-Virtual ADM	4,820	4,951	2.7%	5,090	2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	4,820	4,951	2.7%	5,090	2.8%
Complexity Index	0.0753	0.0701	-6.9%	0.0701	0.0%
Foundation	32,200,082	34,688,959	7.7%	36,064,728	4.0%
Complexity	1,460,403	1,396,469	-4.4%	1,435,668	2.8%
Total Basic Tuition Support	33,660,485	36,085,428	7.2%	37,500,396	3.9%
Special Education	3,838,564	4,300,611	12.0%	4,816,387	12.0%
Career & Tech Education	810,210	894,363	10.4%	979,266	9.5%
Honors/ Academic Performance	174,480	177,160	1.5%	174,625	-1.4%
Non-English Speaking Program	98,954	119,130	20.4%	136,637	14.7%
Total	38,582,693	41,576,692	7.8%	43,607,311	4.9%
\$/ADM	8,005	8,398	4.9%	8,568	2.0%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3145 Eastern Hancock Co Com Sch Corp</b>					
Non-Virtual ADM	1,200	1,203	0.3%	1,207	0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,200	1,203	0.3%	1,207	0.3%
Complexity Index	0.0679	0.0533	-21.5%	0.0533	0.0%
Foundation	8,019,038	8,432,854	5.2%	8,556,274	1.5%
Complexity	327,952	258,125	-21.3%	258,983	0.3%
Total Basic Tuition Support	8,346,990	8,690,979	4.1%	8,815,257	1.4%
Special Education	748,352	758,996	1.4%	781,965	3.0%
Career & Tech Education	305,212	304,562	-0.2%	303,912	-0.2%
Honors/ Academic Performance	46,560	46,560	0.0%	60,350	29.6%
Non-English Speaking Program	2,470	2,593	5.0%	2,722	5.0%
Total	9,449,584	9,803,690	3.7%	9,964,206	1.6%
\$/ADM	7,873	8,146	3.5%	8,252	1.3%
<b>3160 Lanesville Community School Corp</b>					
Non-Virtual ADM	734	733	-0.1%	732	-0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	734	733	-0.1%	732	-0.1%
Complexity Index	0.0323	0.0300	-7.1%	0.0300	0.0%
Foundation	4,902,985	5,134,975	4.7%	5,185,783	1.0%
Complexity	95,389	88,468	-7.3%	88,347	-0.1%
Total Basic Tuition Support	4,998,374	5,223,443	4.5%	5,274,130	1.0%
Special Education	385,600	425,699	10.4%	468,794	10.1%
Career & Tech Education	258,797	284,837	10.1%	310,877	9.1%
Honors/ Academic Performance	45,380	45,900	1.1%	39,500	-13.9%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	5,688,151	5,979,879	5.1%	6,093,301	1.9%
\$/ADM	7,751	8,160	5.3%	8,326	2.0%

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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3180 North Harrison Com School Corp</b>					
Non-Virtual ADM	2,023	2,001	-1.1%	1,981	-1.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,023	2,001	-1.1%	1,981	-1.0%
Complexity Index	0.1100	0.1160	5.5%	0.1160	0.0%
Foundation	13,514,428	14,020,062	3.7%	14,036,693	0.1%
Complexity	895,379	933,964	4.3%	924,647	-1.0%
Total Basic Tuition Support	14,409,807	14,954,026	3.8%	14,961,340	0.0%
Special Education	1,702,868	1,862,354	9.4%	2,034,627	9.3%
Career & Tech Education	845,797	903,704	6.8%	962,361	6.5%
Honors/ Academic Performance	108,700	109,200	0.5%	95,975	-12.1%
Non-English Speaking Program	1,868	1,962	5.0%	2,060	5.0%
Total	17,069,040	17,831,246	4.5%	18,056,363	1.3%
\$/ADM	8,438	8,912	5.6%	9,115	2.3%
<b>3190 South Harrison Com Schools</b>					
Non-Virtual ADM	3,023	3,009	-0.5%	2,999	-0.3%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	3,024	3,010	-0.5%	3,000	-0.3%
Complexity Index	0.1340	0.1259	-6.0%	0.1259	0.0%
Foundation	20,200,710	21,085,720	4.4%	21,252,873	0.8%
Complexity	1,630,469	1,524,691	-6.5%	1,519,645	-0.3%
Total Basic Tuition Support	21,831,179	22,610,411	3.6%	22,772,518	0.7%
Special Education	2,406,848	2,552,759	6.1%	2,738,214	7.3%
Career & Tech Education	803,368	816,274	1.6%	832,030	1.9%
Honors/ Academic Performance	131,660	131,680	0.0%	118,675	-9.9%
Non-English Speaking Program	33,842	37,103	9.6%	40,593	9.4%
Total	25,206,897	26,148,227	3.7%	26,502,030	1.4%
\$/ADM	8,336	8,688	4.2%	8,835	1.7%



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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3295 North West Hendricks Schools</b>					
Non-Virtual ADM	1,884	1,899	0.8%	1,913	0.7%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	1,885	1,900	0.8%	1,914	0.7%
Complexity Index	0.0392	0.0359	-8.4%	0.0359	0.0%
Foundation	12,591,719	13,309,632	5.7%	13,558,363	1.9%
Complexity	297,317	274,441	-7.7%	276,454	0.7%
Total Basic Tuition Support	12,889,036	13,584,073	5.4%	13,834,817	1.8%
Special Education	1,284,354	1,351,337	5.2%	1,422,231	5.2%
Career & Tech Education	338,820	376,298	11.1%	413,776	10.0%
Honors/ Academic Performance	98,240	98,260	0.0%	97,675	-0.6%
Non-English Speaking Program	15,048	18,167	20.7%	21,133	16.3%
Total	14,625,498	15,428,135	5.5%	15,789,632	2.3%
\$/ADM	7,759	8,121	4.7%	8,251	1.6%
<b>3305 Brownsburg Community School Corp</b>					
Non-Virtual ADM	10,237	10,470	2.3%	10,702	2.2%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	10,238	10,471	2.3%	10,703	2.2%
Complexity Index	0.0567	0.0549	-3.2%	0.0549	0.0%
Foundation	68,401,046	73,368,580	7.3%	75,837,986	3.4%
Complexity	2,335,969	2,313,266	-1.0%	2,364,464	2.2%
Total Basic Tuition Support	70,737,015	75,681,846	7.0%	78,202,450	3.3%
Special Education	7,443,566	8,283,648	11.3%	9,207,967	11.2%
Career & Tech Education	1,966,982	2,208,918	12.3%	2,453,304	11.1%
Honors/ Academic Performance	664,800	667,820	0.5%	725,300	8.6%
Non-English Speaking Program	319,414	383,882	20.2%	440,864	14.8%
Total	81,131,777	87,226,114	7.5%	91,029,885	4.4%
\$/ADM	7,924	8,330	5.1%	8,505	2.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3315 Avon Community School Corp</b>					
Non-Virtual ADM	10,497	10,647	1.4%	10,799	1.4%
Virtual ADM	30	30	0.0%	31	3.3%
Total ADM	10,527	10,677	1.4%	10,830	1.4%
Complexity Index	0.0775	0.0773	-0.3%	0.0773	0.0%
Foundation	70,297,927	74,747,334	6.3%	76,678,831	2.6%
Complexity	3,282,815	3,321,038	1.2%	3,368,926	1.4%
Total Basic Tuition Support	73,580,742	78,068,372	6.1%	80,047,757	2.5%
Special Education	8,374,360	9,288,792	10.9%	10,318,391	11.1%
Career & Tech Education	2,211,420	2,495,548	12.8%	2,780,876	11.4%
Honors/ Academic Performance	635,640	640,380	0.7%	678,550	6.0%
Non-English Speaking Program	725,170	871,342	20.2%	1,002,921	15.1%
Total	85,527,332	91,364,434	6.8%	94,828,495	3.8%
\$/ADM	8,125	8,558	5.3%	8,756	2.3%
<b>3325 Danville Community School Corp</b>					
Non-Virtual ADM	2,777	2,837	2.2%	2,898	2.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,777	2,837	2.2%	2,898	2.2%
Complexity Index	0.0617	0.0490	-20.6%	0.0490	0.0%
Foundation	18,552,135	19,878,684	7.2%	20,535,972	3.3%
Complexity	689,436	559,394	-18.9%	571,448	2.2%
Total Basic Tuition Support	19,241,571	20,438,078	6.2%	21,107,420	3.3%
Special Education	2,506,826	2,784,865	11.1%	3,101,160	11.4%
Career & Tech Education	548,375	605,564	10.4%	662,753	9.4%
Honors/ Academic Performance	113,740	115,260	1.3%	108,800	-5.6%
Non-English Speaking Program	68,962	82,727	20.0%	94,720	14.5%
Total	22,479,474	24,026,494	6.9%	25,074,853	4.4%
\$/ADM	8,095	8,469	4.6%	8,652	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3330 Plainfield Community School Corp</b>					
Non-Virtual ADM	5,679	5,706	0.5%	5,736	0.5%
Virtual ADM	8	8	0.0%	8	0.0%
Total ADM	5,687	5,714	0.5%	5,744	0.5%
Complexity Index	0.0809	0.0958	18.4%	0.0958	0.0%
Foundation	37,986,019	40,019,798	5.4%	40,682,941	1.7%
Complexity	1,851,305	2,202,668	19.0%	2,214,199	0.5%
Total Basic Tuition Support	39,837,324	42,222,466	6.0%	42,897,140	1.6%
Special Education	4,786,811	5,048,546	5.5%	5,318,331	5.3%
Career & Tech Education	1,218,570	1,362,890	11.8%	1,508,710	10.7%
Honors/ Academic Performance	326,460	331,240	1.5%	320,775	-3.2%
Non-English Speaking Program	185,182	222,586	20.2%	257,517	15.7%
Total	46,354,347	49,187,728	6.1%	50,302,473	2.3%
\$/ADM	8,151	8,609	5.6%	8,758	1.7%
<b>3335 Mill Creek Community Sch Corp</b>					
Non-Virtual ADM	1,566	1,582	1.0%	1,598	1.0%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	1,569	1,585	1.0%	1,601	1.0%
Complexity Index	0.0792	0.0623	-21.3%	0.0623	0.0%
Foundation	10,477,884	11,097,873	5.9%	11,336,122	2.1%
Complexity	499,964	397,291	-20.5%	401,293	1.0%
Total Basic Tuition Support	10,977,848	11,495,164	4.7%	11,737,415	2.1%
Special Education	1,417,958	1,537,553	8.4%	1,665,662	8.3%
Career & Tech Education	399,207	455,943	14.2%	512,829	12.5%
Honors/ Academic Performance	90,420	92,920	2.8%	93,500	0.6%
Non-English Speaking Program	14,602	16,942	16.0%	18,631	10.0%
Total	12,900,035	13,598,522	5.4%	14,028,037	3.2%
\$/ADM	8,223	8,581	4.4%	8,764	2.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3405 Blue River Valley Schools</b>					
Non-Virtual ADM	566	558	-1.4%	552	-1.1%
Virtual ADM	8	8	0.0%	8	0.0%
Total ADM	574	566	-1.4%	560	-1.1%
Complexity Index	0.1042	0.1181	13.3%	0.1181	0.0%
Foundation	3,829,351	3,952,023	3.2%	3,954,275	0.1%
Complexity	240,831	269,170	11.8%	266,333	-1.1%
Total Basic Tuition Support	4,070,182	4,221,193	3.7%	4,220,608	0.0%
Special Education	516,423	567,149	9.8%	625,555	10.3%
Career & Tech Education	229,416	234,621	2.3%	239,976	2.3%
Honors/ Academic Performance	20,840	21,920	5.2%	20,000	-8.8%
Non-English Speaking Program	768	806	4.9%	846	5.0%
Total	4,837,629	5,045,689	4.3%	5,106,985	1.2%
\$/ADM	8,423	8,908	5.8%	9,113	2.3%
<b>3415 South Henry School Corp</b>					
Non-Virtual ADM	817	834	2.1%	850	1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	817	834	2.1%	850	1.9%
Complexity Index	0.1396	0.1446	3.6%	0.1446	0.0%
Foundation	5,457,108	5,841,771	7.0%	6,021,080	3.1%
Complexity	458,843	485,108	5.7%	494,424	1.9%
Total Basic Tuition Support	5,915,951	6,326,879	6.9%	6,515,504	3.0%
Special Education	557,057	623,886	12.0%	695,959	11.6%
Career & Tech Education	230,540	246,778	7.0%	263,016	6.6%
Honors/ Academic Performance	30,280	30,280	0.0%	31,275	3.3%
Non-English Speaking Program	2,968	3,696	24.5%	4,488	21.4%
Total	6,736,796	7,231,519	7.3%	7,510,242	3.9%
\$/ADM	8,248	8,674	5.2%	8,839	1.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3435 Shenandoah School Corporation</b>					
Non-Virtual ADM	1,287	1,319	2.5%	1,372	4.0%
Virtual ADM	440	463	5.2%	508	9.7%
Total ADM	1,727	1,782	3.2%	1,880	5.5%
Complexity Index	0.1146	0.0900	-21.5%	0.0900	0.0%
Foundation	11,098,637	11,513,994	3.7%	12,241,263	6.3%
Complexity	796,512	645,409	-19.0%	680,823	5.5%
Total Basic Tuition Support	11,895,149	12,159,403	2.2%	12,922,086	6.3%
Special Education	1,009,310	1,117,135	10.7%	1,232,348	10.3%
Career & Tech Education	343,143	335,993	-2.1%	329,293	-2.0%
Honors/ Academic Performance	46,060	46,080	0.0%	43,575	-5.4%
Non-English Speaking Program	1,702	1,787	5.0%	1,876	5.0%
Total	13,295,364	13,660,398	2.7%	14,529,178	6.4%
\$/ADM	7,698	7,665	-0.4%	7,729	0.8%
<b>3445 New Castle Community School Corp</b>					
Non-Virtual ADM	2,748	2,701	-1.7%	2,658	-1.6%
Virtual ADM	31	30	-3.2%	30	0.0%
Total ADM	2,778	2,731	-1.7%	2,688	-1.6%
Complexity Index	0.2450	0.2302	-6.0%	0.2302	0.0%
Foundation	18,531,221	19,070,578	2.9%	18,982,483	-0.5%
Complexity	2,739,114	2,529,409	-7.7%	2,489,786	-1.6%
Total Basic Tuition Support	21,270,335	21,599,987	1.5%	21,472,269	-0.6%
Special Education	2,754,104	2,900,336	5.3%	3,054,902	5.3%
Career & Tech Education	965,962	1,068,327	10.6%	1,170,692	9.6%
Honors/ Academic Performance	113,560	117,780	3.7%	137,700	16.9%
Non-English Speaking Program	23,246	26,731	15.0%	30,496	14.1%
Total	25,127,207	25,713,161	2.3%	25,866,059	0.6%
\$/ADM	9,044	9,417	4.1%	9,623	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3455 C A Beard Memorial School Corp</b>					
Non-Virtual ADM	1,012	1,010	-0.2%	1,010	0.0%
Virtual ADM	8	8	0.0%	8	0.0%
Total ADM	1,020	1,018	-0.2%	1,018	0.0%
Complexity Index	0.1538	0.1497	-2.7%	0.1497	0.0%
Foundation	6,806,780	7,116,507	4.6%	7,196,740	1.1%
Complexity	631,283	613,248	-2.9%	613,248	0.0%
Total Basic Tuition Support	7,438,063	7,729,755	3.9%	7,809,988	1.0%
Special Education	908,778	952,875	4.9%	1,011,249	6.1%
Career & Tech Education	270,349	287,463	6.3%	304,727	6.0%
Honors/ Academic Performance	53,220	53,240	0.0%	64,675	21.5%
Non-English Speaking Program	5,054	6,289	24.4%	7,633	21.4%
Total	8,675,464	9,029,622	4.1%	9,198,272	1.9%
\$/ADM	8,505	8,870	4.3%	9,035	1.9%
<b>3460 Taylor Community School Corp</b>					
Non-Virtual ADM	1,130	1,113	-1.6%	1,094	-1.7%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	1,131	1,114	-1.6%	1,095	-1.7%
Complexity Index	0.3238	0.3325	2.7%	0.3325	0.0%
Foundation	7,558,364	7,801,626	3.2%	7,756,651	-0.6%
Complexity	1,474,272	1,490,109	1.1%	1,465,008	-1.7%
Total Basic Tuition Support	9,032,636	9,291,735	2.9%	9,221,659	-0.8%
Special Education	806,755	855,605	6.1%	907,666	6.1%
Career & Tech Education	101,377	119,184	17.6%	136,991	14.9%
Honors/ Academic Performance	22,800	22,800	0.0%	16,200	-28.9%
Non-English Speaking Program	8,842	10,669	20.7%	12,231	14.6%
Total	9,972,410	10,299,993	3.3%	10,294,747	-0.1%
\$/ADM	8,814	9,248	4.9%	9,402	1.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3470 Northwestern School Corp</b>					
Non-Virtual ADM	1,803	1,794	-0.5%	1,785	-0.5%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	1,805	1,796	-0.5%	1,787	-0.5%
Complexity Index	0.0929	0.1133	22.0%	0.1133	0.0%
Foundation	12,056,910	12,580,320	4.3%	12,658,629	0.6%
Complexity	674,746	818,828	21.4%	814,740	-0.5%
Total Basic Tuition Support	12,731,656	13,399,148	5.2%	13,473,369	0.6%
Special Education	1,108,010	1,218,016	9.9%	1,334,433	9.6%
Career & Tech Education	413,943	456,231	10.2%	499,119	9.4%
Honors/ Academic Performance	84,200	86,260	2.4%	83,550	-3.1%
Non-English Speaking Program	5,272	5,536	5.0%	5,812	5.0%
Total	14,343,081	15,165,191	5.7%	15,396,283	1.5%
\$/ADM	7,947	8,444	6.3%	8,616	2.0%
<b>3480 Eastern Howard School Corporation</b>					
Non-Virtual ADM	1,580	1,586	0.4%	1,594	0.5%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	1,583	1,589	0.4%	1,597	0.5%
Complexity Index	0.1159	0.1022	-11.8%	0.1022	0.0%
Foundation	10,570,894	11,125,431	5.2%	11,307,268	1.6%
Complexity	738,130	653,335	-11.5%	656,608	0.5%
Total Basic Tuition Support	11,309,024	11,778,766	4.2%	11,963,876	1.6%
Special Education	934,223	990,524	6.0%	1,050,053	6.0%
Career & Tech Education	300,577	345,282	14.9%	390,587	13.1%
Honors/ Academic Performance	49,440	49,440	0.0%	43,950	-11.1%
Non-English Speaking Program	2,584	3,293	27.4%	4,065	23.4%
Total	12,595,848	13,167,305	4.5%	13,452,531	2.2%
\$/ADM	7,959	8,288	4.1%	8,426	1.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3490 Western School Corporation</b>					
Non-Virtual ADM	2,492	2,470	-0.9%	2,449	-0.8%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	2,493	2,471	-0.9%	2,450	-0.8%
Complexity Index	0.1239	0.1087	-12.3%	0.1087	0.0%
Foundation	16,653,934	17,311,785	4.0%	17,358,584	0.3%
Complexity	1,242,876	1,080,814	-13.0%	1,071,654	-0.8%
Total Basic Tuition Support	17,896,810	18,392,599	2.8%	18,430,238	0.2%
Special Education	1,486,675	1,643,391	10.5%	1,809,918	10.1%
Career & Tech Education	473,475	534,486	12.9%	595,497	11.4%
Honors/ Academic Performance	104,620	105,020	0.4%	95,650	-8.9%
Non-English Speaking Program	20,196	24,196	19.8%	27,698	14.5%
Total	19,981,776	20,699,692	3.6%	20,959,001	1.3%
\$/ADM	8,016	8,377	4.5%	8,555	2.1%
<b>3500 Kokomo School Corporation</b>					
Non-Virtual ADM	4,667	4,672	0.1%	4,647	-0.5%
Virtual ADM	234	188	-19.4%	188	-0.5%
Total ADM	4,901	4,860	-0.8%	4,834	-0.5%
Complexity Index	0.3396	0.3429	1.0%	0.3429	0.0%
Foundation	32,505,738	33,658,216	3.5%	33,857,050	0.6%
Complexity	6,696,778	6,706,057	0.1%	6,670,471	-0.5%
Total Basic Tuition Support	39,202,516	40,364,273	3.0%	40,527,521	0.4%
Special Education	4,070,928	4,428,568	8.8%	4,811,118	8.6%
Career & Tech Education	1,101,610	1,137,685	3.3%	1,173,760	3.2%
Honors/ Academic Performance	132,440	136,140	2.8%	88,050	-35.3%
Non-English Speaking Program	74,160	81,810	10.3%	90,014	10.0%
Total	44,581,654	46,148,476	3.5%	46,690,463	1.2%
\$/ADM	9,097	9,495	4.4%	9,658	1.7%



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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3625 Huntington Co Com Sch Corp</b>					
Non-Virtual ADM	4,674	4,623	-1.1%	4,578	-1.0%
Virtual ADM	44	44	0.0%	43	-2.3%
Total ADM	4,718	4,666	-1.1%	4,621	-1.0%
Complexity Index	0.1328	0.1294	-2.6%	0.1294	0.0%
Foundation	31,474,945	32,605,888	3.6%	32,651,749	0.1%
Complexity	2,521,075	2,429,864	-3.6%	2,406,065	-1.0%
Total Basic Tuition Support	33,996,020	35,035,752	3.1%	35,057,814	0.1%
Special Education	4,700,182	5,185,729	10.3%	5,718,701	10.3%
Career & Tech Education	1,117,991	1,238,889	10.8%	1,361,287	9.9%
Honors/ Academic Performance	174,160	174,060	-0.1%	168,150	-3.4%
Non-English Speaking Program	55,344	62,588	13.1%	70,391	12.5%
Total	40,043,697	41,697,018	4.1%	42,376,343	1.6%
\$/ADM	8,488	8,935	5.3%	9,171	2.6%
<b>3640 Medora Community School Corp</b>					
Non-Virtual ADM	170	176	3.5%	182	3.4%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	171	177	3.5%	183	3.4%
Complexity Index	0.2718	0.2775	2.1%	0.2775	0.0%
Foundation	1,144,093	1,240,775	8.5%	1,297,138	4.5%
Complexity	187,458	198,068	5.7%	204,745	3.4%
Total Basic Tuition Support	1,331,551	1,438,843	8.1%	1,501,883	4.4%
Special Education	136,011	147,636	8.5%	160,165	8.5%
Career & Tech Education	41,164	43,034	4.5%	44,904	4.3%
Honors/ Academic Performance	6,940	7,140	2.9%	5,500	-23.0%
Non-English Speaking Program	934	981	5.0%	1,030	5.0%
Total	1,516,600	1,637,634	8.0%	1,713,482	4.6%
\$/ADM	8,849	9,233	4.3%	9,345	1.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3675 Seymour Community Schools</b>					
Non-Virtual ADM	5,311	5,356	0.8%	5,408	1.0%
Virtual ADM	77	78	1.3%	78	0.0%
Total ADM	5,388	5,433	0.8%	5,486	1.0%
Complexity Index	0.1402	0.1396	-0.4%	0.1396	0.0%
Foundation	35,918,379	37,908,238	5.5%	38,710,588	2.1%
Complexity	3,039,541	3,052,221	0.4%	3,081,946	1.0%
Total Basic Tuition Support	38,957,920	40,960,459	5.1%	41,792,534	2.0%
Special Education	4,931,448	5,502,032	11.6%	6,120,498	11.2%
Career & Tech Education	1,317,430	1,401,030	6.3%	1,485,230	6.0%
Honors/ Academic Performance	167,340	169,660	1.4%	168,950	-0.4%
Non-English Speaking Program	1,000,624	1,153,866	15.3%	1,317,320	14.2%
Total	46,374,762	49,187,047	6.1%	50,884,532	3.5%
\$/ADM	8,607	9,053	5.2%	9,275	2.5%
<b>3695 Brownstown Cnt Com Sch Corp</b>					
Non-Virtual ADM	1,367	1,332	-2.5%	1,297	-2.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,367	1,332	-2.5%	1,297	-2.6%
Complexity Index	0.1381	0.1284	-7.0%	0.1284	0.0%
Foundation	9,129,654	9,331,747	2.2%	9,190,861	-1.5%
Complexity	759,383	688,101	-9.4%	670,157	-2.6%
Total Basic Tuition Support	9,889,037	10,019,848	1.3%	9,861,018	-1.6%
Special Education	1,242,235	1,319,392	6.2%	1,399,301	6.1%
Career & Tech Education	273,566	284,858	4.1%	296,450	4.1%
Honors/ Academic Performance	63,640	64,060	0.7%	72,000	12.4%
Non-English Speaking Program	5,106	5,764	12.9%	6,474	12.3%
Total	11,473,584	11,693,922	1.9%	11,635,243	-0.5%
\$/ADM	8,396	8,781	4.6%	8,971	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3710 Crothersville Community Schools</b>					
Non-Virtual ADM	425	427	0.5%	429	0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>425</u>	<u>427</u>	0.5%	<u>429</u>	0.5%
Complexity Index	0.1847	0.1522	-17.6%	0.1522	0.0%
Foundation	2,841,362	2,993,916	5.4%	3,041,772	1.6%
Complexity	<u>316,088</u>	<u>261,685</u>	-17.2%	<u>262,903</u>	0.5%
Total Basic Tuition Support	3,157,450	3,255,601	3.1%	3,304,675	1.5%
Special Education	299,938	330,228	10.1%	362,963	9.9%
Career & Tech Education	109,674	127,296	16.1%	144,918	13.8%
Honors/ Academic Performance	26,800	26,800	0.0%	23,400	-12.7%
Non-English Speaking Program	<u>1,702</u>	<u>1,787</u>	5.0%	<u>1,876</u>	5.0%
Total	<u>3,595,564</u>	<u>3,741,712</u>	4.1%	<u>3,837,832</u>	2.6%
\$/ADM	8,454	8,757	3.6%	8,940	2.1%
<b>3785 Kankakee Valley School Corp</b>					
Non-Virtual ADM	3,026	2,964	-2.0%	2,907	-1.9%
Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
Total ADM	3,027	2,965	-2.0%	2,908	-1.9%
Complexity Index	0.1331	0.1307	-1.8%	0.1307	0.0%
Foundation	20,219,750	20,773,523	2.7%	20,606,275	-0.8%
Complexity	<u>1,621,020</u>	<u>1,559,402</u>	-3.8%	<u>1,529,604</u>	-1.9%
Total Basic Tuition Support	21,840,770	22,332,925	2.3%	22,135,879	-0.9%
Special Education	2,928,103	3,200,861	9.3%	3,501,810	9.4%
Career & Tech Education	818,709	832,861	1.7%	848,813	1.9%
Honors/ Academic Performance	171,200	174,100	1.7%	147,725	-15.1%
Non-English Speaking Program	<u>79,110</u>	<u>88,921</u>	12.4%	<u>99,487</u>	11.9%
Total	<u>25,837,892</u>	<u>26,629,668</u>	3.1%	<u>26,733,714</u>	0.4%
\$/ADM	8,537	8,981	5.2%	9,192	2.3%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3815 Rensselaer Central School Corp</b>					
Non-Virtual ADM	1,436	1,417	-1.3%	1,399	-1.3%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	1,437	1,418	-1.3%	1,400	-1.3%
Complexity Index	0.1600	0.1722	7.6%	0.1722	0.0%
Foundation	9,600,162	9,934,910	3.5%	9,919,337	-0.2%
Complexity	925,253	982,682	6.2%	970,206	-1.3%
Total Basic Tuition Support	10,525,415	10,917,592	3.7%	10,889,543	-0.3%
Special Education	1,328,711	1,425,249	7.3%	1,517,710	6.5%
Career & Tech Education	318,587	318,700	0.0%	318,813	0.0%
Honors/ Academic Performance	75,900	77,880	2.6%	49,175	-36.9%
Non-English Speaking Program	56,600	65,234	15.3%	74,566	14.3%
Total	12,305,213	12,804,655	4.1%	12,849,807	0.4%
\$/ADM	8,563	9,029	5.4%	9,177	1.6%
<b>3945 Jay School Corporation</b>					
Non-Virtual ADM	2,793	2,726	-2.4%	2,665	-2.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,793	2,726	-2.4%	2,665	-2.2%
Complexity Index	0.1489	0.1280	-14.0%	0.1280	0.0%
Foundation	18,657,762	19,100,802	2.4%	18,886,599	-1.1%
Complexity	1,673,278	1,404,061	-16.1%	1,372,837	-2.2%
Total Basic Tuition Support	20,331,040	20,504,863	0.9%	20,259,436	-1.2%
Special Education	2,966,001	3,006,147	1.4%	3,083,591	2.6%
Career & Tech Education	521,737	533,385	2.2%	545,033	2.2%
Honors/ Academic Performance	98,900	101,920	3.1%	147,950	45.2%
Non-English Speaking Program	88,802	100,216	12.9%	112,511	12.3%
Total	24,006,480	24,246,531	1.0%	24,148,521	-0.4%
\$/ADM	8,596	8,895	3.5%	9,060	1.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>3995 Madison Consolidated Schools</b>					
Non-Virtual ADM	2,447	2,429	-0.8%	2,412	-0.7%
Virtual ADM	11	11	0.0%	11	0.0%
Total ADM	2,458	2,440	-0.8%	2,423	-0.7%
Complexity Index	0.1405	0.1331	-5.3%	0.1331	0.0%
Foundation	16,413,385	17,071,269	4.0%	17,143,347	0.4%
Complexity	1,389,891	1,306,634	-6.0%	1,297,534	-0.7%
Total Basic Tuition Support	17,803,276	18,377,903	3.2%	18,440,881	0.3%
Special Education	1,997,606	2,141,760	7.2%	2,283,614	6.6%
Career & Tech Education	663,251	700,541	5.6%	738,131	5.4%
Honors/ Academic Performance	124,740	128,660	3.1%	141,850	10.3%
Non-English Speaking Program	28,622	33,179	15.9%	38,110	14.9%
Total	20,617,495	21,382,043	3.7%	21,642,586	1.2%
\$/ADM	8,387	8,765	4.5%	8,934	1.9%
<b>4000 Southwestern-Jefferson Co Con</b>					
Non-Virtual ADM	1,171	1,149	-1.8%	1,135	-1.2%
Virtual ADM	6	6	0.0%	6	0.0%
Total ADM	1,177	1,155	-1.8%	1,141	-1.2%
Complexity Index	0.1701	0.1359	-20.1%	0.1359	0.0%
Foundation	7,854,920	8,082,228	2.9%	8,074,714	-0.1%
Complexity	805,363	631,755	-21.6%	624,143	-1.2%
Total Basic Tuition Support	8,660,283	8,713,983	0.6%	8,698,857	-0.2%
Special Education	738,560	751,831	1.8%	777,339	3.4%
Career & Tech Education	320,049	341,789	6.8%	363,679	6.4%
Honors/ Academic Performance	48,920	48,920	0.0%	40,000	-18.2%
Non-English Speaking Program	35,834	43,302	20.8%	50,563	16.8%
Total	9,803,646	9,899,825	1.0%	9,930,438	0.3%
\$/ADM	8,332	8,569	2.8%	8,701	1.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4015 Jennings County School Corporation</b>					
Non-Virtual ADM	3,692	3,616	-2.1%	3,541	-2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>3,692</u>	<u>3,616</u>	-2.1%	<u>3,541</u>	-2.1%
Complexity Index	0.1503	0.1584	5.4%	0.1584	0.0%
Foundation	24,665,952	25,336,787	2.7%	25,094,927	-1.0%
Complexity	<u>2,232,932</u>	<u>2,304,790</u>	3.2%	<u>2,257,340</u>	-2.1%
Total Basic Tuition Support	26,898,884	27,641,577	2.8%	27,352,267	-1.0%
Special Education	4,207,572	4,571,866	8.7%	4,975,227	8.8%
Career & Tech Education	831,846	948,432	14.0%	1,065,618	12.4%
Honors/ Academic Performance	175,080	176,580	0.9%	162,275	-8.1%
Non-English Speaking Program	<u>57,130</u>	<u>64,624</u>	13.1%	<u>72,707</u>	12.5%
Total	<u>32,170,512</u>	<u>33,403,079</u>	3.8%	<u>33,628,094</u>	0.7%
\$/ADM	8,714	9,238	6.0%	9,495	2.8%
<b>4145 Clark-Pleasant Community Sch Corp</b>					
Non-Virtual ADM	6,930	6,970	0.6%	7,017	0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>6,930</u>	<u>6,970</u>	0.6%	<u>7,017</u>	0.7%
Complexity Index	0.1157	0.1314	13.6%	0.1314	0.0%
Foundation	46,302,537	48,840,122	5.5%	49,722,533	1.8%
Complexity	<u>3,226,693</u>	<u>3,685,488</u>	14.2%	<u>3,710,245</u>	0.7%
Total Basic Tuition Support	49,529,230	52,525,610	6.0%	53,432,778	1.7%
Special Education	6,138,320	6,845,529	11.5%	7,627,267	11.4%
Career & Tech Education	1,305,431	1,399,221	7.2%	1,493,311	6.7%
Honors/ Academic Performance	289,660	293,600	1.4%	270,100	-8.0%
Non-English Speaking Program	<u>489,216</u>	<u>587,951</u>	20.2%	<u>676,880</u>	15.1%
Total	<u>57,751,857</u>	<u>61,651,911</u>	6.8%	<u>63,500,336</u>	3.0%
\$/ADM	8,333	8,845	6.1%	9,049	2.3%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4205 Center Grove Community School Corp</b>					
Non-Virtual ADM	9,581	9,772	2.0%	9,961	1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	9,581	9,772	2.0%	9,961	1.9%
Complexity Index	0.0646	0.0629	-2.6%	0.0629	0.0%
Foundation	64,013,100	68,473,070	7.0%	70,582,406	3.1%
Complexity	2,490,676	2,473,415	-0.7%	2,521,184	1.9%
Total Basic Tuition Support	66,503,776	70,946,485	6.7%	73,103,590	3.0%
Special Education	8,006,848	8,875,737	10.9%	9,819,123	10.6%
Career & Tech Education	2,069,368	2,252,791	8.9%	2,440,864	8.3%
Honors/ Academic Performance	481,260	490,840	2.0%	454,725	-7.4%
Non-English Speaking Program	216,360	259,826	20.1%	298,398	14.8%
Total	77,277,612	82,825,679	7.2%	86,116,700	4.0%
\$/ADM	8,065	8,476	5.1%	8,646	2.0%
<b>4215 Edinburgh Community School Corp</b>					
Non-Virtual ADM	757	743	-1.8%	733	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	757	743	-1.8%	733	-1.3%
Complexity Index	0.2285	0.2218	-2.9%	0.2218	0.0%
Foundation	5,056,181	5,205,571	3.0%	5,194,003	-0.2%
Complexity	695,863	663,062	-4.7%	654,213	-1.3%
Total Basic Tuition Support	5,752,044	5,868,633	2.0%	5,848,216	-0.3%
Special Education	773,199	847,152	9.6%	926,807	9.4%
Career & Tech Education	133,704	139,652	4.4%	146,050	4.6%
Honors/ Academic Performance	24,480	24,480	0.0%	24,175	-1.2%
Non-English Speaking Program	27,698	31,986	15.5%	36,621	14.5%
Total	6,711,125	6,911,903	3.0%	6,981,869	1.0%
\$/ADM	8,868	9,304	4.9%	9,525	2.4%

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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4225 Franklin Community School Corp</b>					
Non-Virtual ADM	4,734	4,726	-0.2%	4,720	-0.1%
Virtual ADM	129	129	-0.1%	129	0.0%
Total ADM	4,864	4,855	-0.2%	4,849	-0.1%
Complexity Index	0.1324	0.1445	9.1%	0.1445	0.0%
Foundation	32,364,149	33,750,341	4.3%	34,088,588	1.0%
Complexity	2,591,237	2,823,293	9.0%	2,819,825	-0.1%
Total Basic Tuition Support	34,955,386	36,573,634	4.6%	36,908,413	0.9%
Special Education	5,010,931	5,501,907	9.8%	6,036,153	9.7%
Career & Tech Education	844,749	958,162	13.4%	1,071,875	11.9%
Honors/ Academic Performance	212,040	225,040	6.1%	214,275	-4.8%
Non-English Speaking Program	56,290	66,607	18.3%	76,531	14.9%
Total	41,079,396	43,325,350	5.5%	44,307,247	2.3%
\$/ADM	8,446	8,923	5.6%	9,137	2.4%
<b>4245 Greenwood Community Sch Corp</b>					
Non-Virtual ADM	3,977	3,976	0.0%	3,977	0.0%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	3,981	3,980	0.0%	3,981	0.0%
Complexity Index	0.1673	0.1620	-3.2%	0.1620	0.0%
Foundation	26,591,087	27,877,395	4.8%	28,198,783	1.2%
Complexity	2,679,890	2,594,330	-3.2%	2,594,982	0.0%
Total Basic Tuition Support	29,270,977	30,471,725	4.1%	30,793,765	1.1%
Special Education	3,619,419	3,762,300	3.9%	3,909,667	3.9%
Career & Tech Education	707,292	739,210	4.5%	772,328	4.5%
Honors/ Academic Performance	137,520	136,040	-1.1%	116,900	-14.1%
Non-English Speaking Program	146,432	173,626	18.6%	200,406	15.4%
Total	33,881,640	35,282,901	4.1%	35,793,066	1.4%
\$/ADM	8,511	8,866	4.2%	8,992	1.4%



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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4255 Nineveh-Hensley-Jackson United</b>					
Non-Virtual ADM	2,109	2,143	1.6%	2,179	1.7%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	<u>2,111</u>	<u>2,145</u>	1.6%	<u>2,181</u>	1.7%
Complexity Index	0.0819	0.0987	20.5%	0.0987	0.0%
Foundation	14,101,220	15,022,658	6.5%	15,447,302	2.8%
Complexity	695,704	851,751	22.4%	866,059	1.7%
Total Basic Tuition Support	<u>14,796,924</u>	<u>15,874,409</u>	7.3%	<u>16,313,361</u>	2.8%
Special Education	1,537,107	1,696,044	10.3%	1,863,195	9.9%
Career & Tech Education	525,877	532,909	1.3%	540,241	1.4%
Honors/ Academic Performance	82,760	86,560	4.6%	85,525	-1.2%
Non-English Speaking Program	3,788	3,977	5.0%	4,175	5.0%
Total	<u>16,946,456</u>	<u>18,193,899</u>	7.4%	<u>18,806,497</u>	3.4%
\$/ADM	8,028	8,484	5.7%	8,625	1.7%
<b>4315 North Knox School Corp</b>					
Non-Virtual ADM	1,171	1,144	-2.3%	1,117	-2.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,171</u>	<u>1,144</u>	-2.3%	<u>1,117</u>	-2.4%
Complexity Index	0.1820	0.1986	9.1%	0.1986	0.0%
Foundation	7,822,616	8,015,482	2.5%	7,914,885	-1.3%
Complexity	857,514	914,190	6.6%	892,653	-2.4%
Total Basic Tuition Support	<u>8,680,130</u>	<u>8,929,672</u>	2.9%	<u>8,807,538</u>	-1.4%
Special Education	861,495	926,314	7.5%	995,377	7.5%
Career & Tech Education	192,844	196,307	1.8%	199,770	1.8%
Honors/ Academic Performance	42,660	42,660	0.0%	35,900	-15.8%
Non-English Speaking Program	10,928	12,859	17.7%	14,530	13.0%
Total	<u>9,788,057</u>	<u>10,107,812</u>	3.3%	<u>10,053,115</u>	-0.5%
\$/ADM	8,360	8,836	5.7%	9,000	1.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4325 South Knox School Corp</b>					
Non-Virtual ADM	1,224	1,216	-0.7%	1,209	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,224	1,216	-0.7%	1,209	-0.6%
Complexity Index	0.0850	0.0988	16.2%	0.0988	0.0%
Foundation	8,176,943	8,519,986	4.2%	8,566,513	0.5%
Complexity	418,627	483,415	15.5%	480,637	-0.6%
Total Basic Tuition Support	8,595,570	9,003,401	4.7%	9,047,150	0.5%
Special Education	703,347	758,682	7.9%	817,626	7.8%
Career & Tech Education	179,670	180,568	0.5%	181,466	0.5%
Honors/ Academic Performance	52,900	52,920	0.0%	44,400	-16.1%
Non-English Speaking Program	2,802	2,943	5.0%	3,090	5.0%
Total	9,534,289	9,998,514	4.9%	10,093,732	1.0%
\$/ADM	7,790	8,223	5.6%	8,349	1.5%
<b>4335 Vincennes Community School Corp</b>					
Non-Virtual ADM	2,650	2,650	0.0%	2,648	-0.1%
Virtual ADM	9	9	0.0%	9	0.0%
Total ADM	2,659	2,659	0.0%	2,657	-0.1%
Complexity Index	0.2607	0.2644	1.4%	0.2644	0.0%
Foundation	17,753,797	18,610,714	4.8%	18,806,475	1.1%
Complexity	2,789,131	2,828,719	1.4%	2,826,607	-0.1%
Total Basic Tuition Support	20,542,928	21,439,433	4.4%	21,633,082	0.9%
Special Education	2,247,558	2,389,367	6.3%	2,540,785	6.3%
Career & Tech Education	331,585	361,141	8.9%	390,697	8.2%
Honors/ Academic Performance	134,400	137,960	2.6%	119,575	-13.3%
Non-English Speaking Program	63,242	74,100	17.2%	84,166	13.6%
Total	23,319,713	24,402,001	4.6%	24,768,305	1.5%
\$/ADM	8,771	9,178	4.6%	9,323	1.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4345 Wawasee Community School Corp</b>					
Non-Virtual ADM	2,515	2,454	-2.4%	2,394	-2.4%
Virtual ADM	40	39	-2.5%	38	-2.6%
Total ADM	2,554	2,493	-2.4%	2,432	-2.4%
Complexity Index	0.1165	0.1187	1.9%	0.1187	0.0%
Foundation	17,025,990	17,384,732	2.1%	17,152,729	-1.3%
Complexity	1,197,498	1,190,636	-0.6%	1,161,642	-2.4%
Total Basic Tuition Support	18,223,488	18,575,368	1.9%	18,314,371	-1.4%
Special Education	2,059,541	2,142,627	4.0%	2,225,411	3.9%
Career & Tech Education	597,981	616,965	3.2%	636,099	3.1%
Honors/ Academic Performance	111,580	112,640	0.9%	110,625	-1.8%
Non-English Speaking Program	41,086	44,882	9.2%	48,943	9.0%
Total	21,033,676	21,492,482	2.2%	21,335,449	-0.7%
\$/ADM	8,234	8,622	4.7%	8,773	1.7%
<b>4415 Warsaw Community Schools</b>					
Non-Virtual ADM	6,644	6,602	-0.6%	6,558	-0.7%
Virtual ADM	21	21	0.0%	21	0.0%
Total ADM	6,665	6,623	-0.6%	6,579	-0.7%
Complexity Index	0.1135	0.1249	10.0%	0.1249	0.0%
Foundation	44,510,110	46,361,434	4.2%	46,573,553	0.5%
Complexity	3,044,190	3,328,579	9.3%	3,306,551	-0.7%
Total Basic Tuition Support	47,554,300	49,690,013	4.5%	49,880,104	0.4%
Special Education	5,421,439	5,856,275	8.0%	6,303,638	7.6%
Career & Tech Education	1,484,518	1,470,366	-1.0%	1,458,014	-0.8%
Honors/ Academic Performance	399,840	422,980	5.8%	410,450	-3.0%
Non-English Speaking Program	354,322	384,689	8.6%	417,108	8.4%
Total	55,214,419	57,824,323	4.7%	58,469,314	1.1%
\$/ADM	8,284	8,731	5.4%	8,887	1.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4445 Tippecanoe Valley School Corp</b>					
Non-Virtual ADM	1,712	1,699	-0.8%	1,690	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,712	1,699	-0.8%	1,690	-0.5%
Complexity Index	0.1197	0.1011	-15.5%	0.1011	0.0%
Foundation	11,438,874	11,903,982	4.1%	11,974,773	0.6%
Complexity	824,691	691,151	-16.2%	687,510	-0.5%
Total Basic Tuition Support	12,263,565	12,595,133	2.7%	12,662,283	0.5%
Special Education	1,466,819	1,608,693	9.7%	1,756,923	9.2%
Career & Tech Education	518,990	567,618	9.4%	616,246	8.6%
Honors/ Academic Performance	106,540	114,040	7.0%	109,650	-3.8%
Non-English Speaking Program	61,334	66,135	7.8%	71,252	7.7%
Total	14,417,248	14,951,619	3.7%	15,216,354	1.8%
\$/ADM	8,421	8,801	4.5%	9,004	2.3%
<b>4455 Whitko Community School Corp</b>					
Non-Virtual ADM	1,093	1,061	-2.9%	1,028	-3.1%
Virtual ADM	7	7	0.0%	7	0.0%
Total ADM	1,100	1,068	-2.9%	1,035	-3.1%
Complexity Index	0.1204	0.1335	10.9%	0.1335	0.0%
Foundation	7,343,552	7,469,805	1.7%	7,321,249	-2.0%
Complexity	533,043	573,805	7.6%	556,158	-3.1%
Total Basic Tuition Support	7,876,595	8,043,610	2.1%	7,877,407	-2.1%
Special Education	1,284,107	1,316,790	2.5%	1,383,681	5.1%
Career & Tech Education	534,792	546,560	2.2%	559,528	2.4%
Honors/ Academic Performance	46,740	46,740	0.0%	40,800	-12.7%
Non-English Speaking Program	22,790	25,893	13.6%	29,244	12.9%
Total	9,765,024	9,979,593	2.2%	9,890,660	-0.9%
\$/ADM	8,876	9,343	5.3%	9,554	2.3%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4515 Prairie Heights Community Sch Corp</b>					
Non-Virtual ADM	1,349	1,344	-0.4%	1,340	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,349	1,344	-0.4%	1,340	-0.3%
Complexity Index	0.1160	0.1133	-2.3%	0.1133	0.0%
Foundation	9,015,409	9,420,386	4.5%	9,498,322	0.8%
Complexity	629,878	612,950	-2.7%	611,131	-0.3%
Total Basic Tuition Support	9,645,287	10,033,336	4.0%	10,109,453	0.8%
Special Education	1,340,449	1,459,395	8.9%	1,584,831	8.6%
Career & Tech Education	326,722	357,187	9.3%	387,652	8.5%
Honors/ Academic Performance	53,600	53,740	0.3%	46,950	-12.6%
Non-English Speaking Program	13,232	14,296	8.0%	15,431	7.9%
Total	11,379,290	11,917,954	4.7%	12,144,317	1.9%
\$/ADM	8,433	8,865	5.1%	9,060	2.2%
<b>4525 Westview School Corporation</b>					
Non-Virtual ADM	1,888	1,823	-3.5%	1,759	-3.5%
Virtual ADM	9	9	0.0%	8	-11.1%
Total ADM	1,897	1,832	-3.5%	1,767	-3.5%
Complexity Index	0.0563	0.0605	7.5%	0.0605	0.0%
Foundation	12,666,553	12,815,126	1.2%	12,503,474	-2.4%
Complexity	429,822	445,901	3.7%	430,157	-3.5%
Total Basic Tuition Support	13,096,375	13,261,027	1.3%	12,933,631	-2.5%
Special Education	1,330,986	1,411,009	6.0%	1,496,115	6.0%
Career & Tech Education	160,103	158,474	-1.0%	156,845	-1.0%
Honors/ Academic Performance	62,080	62,000	-0.1%	51,450	-17.0%
Non-English Speaking Program	251,472	264,009	5.0%	277,149	5.0%
Total	14,901,016	15,156,519	1.7%	14,915,190	-1.6%
\$/ADM	7,854	8,275	5.4%	8,441	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4535 Lakeland School Corporation</b>					
Non-Virtual ADM	1,417	1,371	-3.2%	1,330	-3.0%
Virtual ADM	47	45	-4.3%	44	-2.2%
Total ADM	1,463	1,416	-3.3%	1,374	-3.0%
Complexity Index	0.1275	0.1324	3.8%	0.1324	0.0%
Foundation	9,730,382	9,825,593	1.0%	9,642,433	-1.9%
Complexity	750,833	754,249	0.5%	731,990	-3.0%
Total Basic Tuition Support	10,481,215	10,579,842	0.9%	10,374,423	-1.9%
Special Education	1,518,002	1,573,435	3.7%	1,639,368	4.2%
Career & Tech Education	505,037	542,313	7.4%	579,739	6.9%
Honors/ Academic Performance	83,800	86,640	3.4%	72,000	-16.9%
Non-English Speaking Program	97,044	105,200	8.4%	113,905	8.3%
Total	12,685,098	12,887,430	1.6%	12,779,435	-0.8%
\$/ADM	8,668	9,103	5.0%	9,302	2.2%
<b>4580 Hanover Community School Corp</b>					
Non-Virtual ADM	2,796	2,879	3.0%	2,961	2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,796	2,879	3.0%	2,961	2.8%
Complexity Index	0.0627	0.0475	-24.2%	0.0475	0.0%
Foundation	18,682,081	20,173,854	8.0%	20,980,973	4.0%
Complexity	705,506	550,311	-22.0%	565,948	2.8%
Total Basic Tuition Support	19,387,587	20,724,165	6.9%	21,546,921	4.0%
Special Education	2,141,535	2,392,824	11.7%	2,660,141	11.2%
Career & Tech Education	937,326	1,084,244	15.7%	1,231,162	13.6%
Honors/ Academic Performance	83,320	85,860	3.0%	71,750	-16.4%
Non-English Speaking Program	20,974	23,984	14.4%	27,239	13.6%
Total	22,570,742	24,311,077	7.7%	25,537,213	5.0%
\$/ADM	8,072	8,444	4.6%	8,625	2.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4590 River Forest Community Sch Corp</b>					
Non-Virtual ADM	1,645	1,657	0.8%	1,673	1.0%
Virtual ADM	8	8	0.0%	8	0.0%
Total ADM	1,653	1,665	0.8%	1,681	1.0%
Complexity Index	0.3625	0.3717	2.5%	0.3717	0.0%
Foundation	11,032,393	11,653,115	5.6%	11,897,518	2.1%
Complexity	2,410,509	2,491,062	3.3%	2,514,919	1.0%
Total Basic Tuition Support	13,442,902	14,144,177	5.2%	14,412,437	1.9%
Special Education	1,409,585	1,560,465	10.7%	1,720,779	10.3%
Career & Tech Education	321,404	349,944	8.9%	378,484	8.2%
Honors/ Academic Performance	22,840	24,060	5.3%	18,150	-24.6%
Non-English Speaking Program	72,852	83,454	14.6%	94,301	13.0%
Total	15,269,583	16,162,100	5.8%	16,624,151	2.9%
\$/ADM	9,240	9,704	5.0%	9,887	1.9%
<b>4600 Merrillville Community School Corp</b>					
Non-Virtual ADM	5,746	5,662	-1.5%	5,582	-1.4%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	5,747	5,663	-1.5%	5,583	-1.4%
Complexity Index	0.2474	0.2399	-3.0%	0.2399	0.0%
Foundation	38,393,903	39,675,210	3.3%	39,555,717	-0.3%
Complexity	5,721,249	5,466,375	-4.5%	5,389,156	-1.4%
Total Basic Tuition Support	44,115,152	45,141,585	2.3%	44,944,873	-0.4%
Special Education	5,370,487	5,882,991	9.5%	6,442,540	9.5%
Career & Tech Education	1,566,304	1,770,380	13.0%	1,974,656	11.5%
Honors/ Academic Performance	140,160	140,220	0.0%	149,700	6.8%
Non-English Speaking Program	104,142	117,460	12.8%	131,214	11.7%
Total	51,296,245	53,052,636	3.4%	53,642,983	1.1%
\$/ADM	8,926	9,369	5.0%	9,609	2.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4615 Lake Central School Corporation</b>					
Non-Virtual ADM	8,742	8,625	-1.3%	8,509	-1.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	8,742	8,625	-1.3%	8,509	-1.3%
Complexity Index	0.0655	0.0695	6.1%	0.0695	0.0%
Foundation	58,405,135	60,432,643	3.5%	60,296,404	-0.2%
Complexity	2,304,122	2,412,044	4.7%	2,379,776	-1.3%
Total Basic Tuition Support	60,709,257	62,844,687	3.5%	62,676,180	-0.3%
Special Education	7,164,172	7,773,575	8.5%	8,457,771	8.8%
Career & Tech Education	1,686,219	1,843,249	9.3%	2,002,229	8.6%
Honors/ Academic Performance	466,200	473,200	1.5%	425,350	-10.1%
Non-English Speaking Program	150,244	160,151	6.6%	170,659	6.6%
Total	70,176,092	73,094,862	4.2%	73,732,189	0.9%
\$/ADM	8,027	8,475	5.6%	8,665	2.2%
<b>4645 Tri-Creek School Corporation</b>					
Non-Virtual ADM	3,243	3,244	0.0%	3,246	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,243	3,244	0.0%	3,246	0.1%
Complexity Index	0.0808	0.0797	-1.4%	0.0797	0.0%
Foundation	21,666,483	22,730,253	4.9%	23,000,660	1.2%
Complexity	1,054,429	1,040,362	-1.3%	1,041,002	0.1%
Total Basic Tuition Support	22,720,912	23,770,615	4.6%	24,041,662	1.1%
Special Education	2,205,387	2,365,831	7.3%	2,540,650	7.4%
Career & Tech Education	967,709	991,674	2.5%	1,015,839	2.4%
Honors/ Academic Performance	164,820	169,400	2.8%	104,750	-38.2%
Non-English Speaking Program	23,724	26,471	11.6%	29,428	11.2%
Total	26,082,552	27,323,991	4.8%	27,732,329	1.5%
\$/ADM	8,043	8,423	4.7%	8,544	1.4%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4650 Lake Ridge New Tech Schools</b>					
Non-Virtual ADM	1,557	1,532	-1.7%	1,506	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,557	1,532	-1.7%	1,506	-1.7%
Complexity Index	0.4537	0.4553	0.4%	0.4553	0.0%
Foundation	10,405,090	10,732,202	3.1%	10,670,559	-0.6%
Complexity	2,843,356	2,806,163	-1.3%	2,758,941	-1.7%
Total Basic Tuition Support	13,248,446	13,538,365	2.2%	13,429,500	-0.8%
Special Education	1,278,262	1,350,984	5.7%	1,427,365	5.7%
Career & Tech Education	1,118,900	1,237,028	10.6%	1,356,656	9.7%
Honors/ Academic Performance	49,460	49,460	0.0%	40,575	-18.0%
Non-English Speaking Program	51,380	59,173	15.2%	67,595	14.2%
Total	15,746,448	16,235,010	3.1%	16,321,691	0.5%
\$/ADM	10,111	10,600	4.8%	10,839	2.3%
<b>4660 Crown Point Community School Corp</b>					
Non-Virtual ADM	8,925	8,964	0.4%	9,016	0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	8,925	8,964	0.4%	9,016	0.6%
Complexity Index	0.0614	0.0622	1.3%	0.0622	0.0%
Foundation	59,628,459	62,808,506	5.3%	63,890,848	1.7%
Complexity	2,205,119	2,243,519	1.7%	2,256,737	0.6%
Total Basic Tuition Support	61,833,578	65,052,025	5.2%	66,147,585	1.7%
Special Education	7,149,434	7,987,122	11.7%	8,928,856	11.8%
Career & Tech Education	1,730,430	1,951,982	12.8%	2,176,384	11.5%
Honors/ Academic Performance	582,660	607,260	4.2%	573,200	-5.6%
Non-English Speaking Program	125,802	138,331	10.0%	151,774	9.7%
Total	71,421,904	75,736,720	6.0%	77,977,799	3.0%
\$/ADM	8,002	8,449	5.6%	8,648	2.4%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4670 School City of East Chicago</b>					
Non-Virtual ADM	3,105	3,084	-0.7%	3,064	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,105	3,084	-0.7%	3,064	-0.6%
Complexity Index	0.4607	0.3963	-14.0%	0.3963	0.0%
Foundation	20,742,267	21,607,451	4.2%	21,709,555	0.5%
Complexity	5,755,614	4,917,599	-14.6%	4,885,753	-0.6%
Total Basic Tuition Support	26,497,881	26,525,050	0.1%	26,595,308	0.3%
Special Education	3,135,183	3,395,810	8.3%	3,679,004	8.3%
Career & Tech Education	467,342	481,192	3.0%	495,492	3.0%
Honors/ Academic Performance	48,780	48,800	0.0%	53,200	9.0%
Non-English Speaking Program	335,212	373,528	11.4%	414,707	11.0%
Total	30,484,398	30,824,380	1.1%	31,237,711	1.3%
\$/ADM	9,819	9,996	1.8%	10,196	2.0%
<b>4680 Lake Station Community Schools</b>					
Non-Virtual ADM	1,061	1,030	-2.9%	999	-3.1%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	1,064	1,033	-2.9%	1,002	-3.1%
Complexity Index	0.3253	0.3340	2.7%	0.3340	0.0%
Foundation	7,107,196	7,234,619	1.8%	7,090,425	-2.0%
Complexity	1,393,101	1,388,883	-0.3%	1,346,063	-3.1%
Total Basic Tuition Support	8,500,297	8,623,502	1.4%	8,436,488	-2.2%
Special Education	1,094,061	1,185,709	8.4%	1,282,362	8.2%
Career & Tech Education	196,381	229,982	17.1%	263,583	14.6%
Honors/ Academic Performance	18,440	20,060	8.8%	19,550	-2.5%
Non-English Speaking Program	38,658	40,592	5.0%	42,615	5.0%
Total	9,847,837	10,099,845	2.6%	10,044,598	-0.5%
\$/ADM	9,253	9,774	5.6%	10,029	2.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4690 Gary Community School Corp</b>					
Non-Virtual ADM	4,164	4,031	-3.2%	3,920	-2.7%
Virtual ADM	64	44	-32.0%	43	-2.3%
Total ADM	4,228	4,074	-3.6%	3,963	-2.7%
Complexity Index	0.5788	0.5746	-0.7%	0.5746	0.0%
Foundation	28,183,131	28,457,809	1.0%	27,991,362	-1.6%
Complexity	9,847,392	9,420,798	-4.3%	9,163,198	-2.7%
Total Basic Tuition Support	38,030,523	37,878,607	-0.4%	37,154,560	-1.9%
Special Education	4,039,757	4,476,462	10.8%	4,959,505	10.8%
Career & Tech Education	417,984	472,983	13.2%	528,282	11.7%
Honors/ Academic Performance	17,880	17,900	0.1%	20,325	13.5%
Non-English Speaking Program	29,140	32,352	11.0%	35,794	10.6%
Total	42,535,284	42,878,304	0.8%	42,698,466	-0.4%
\$/ADM	10,060	10,524	4.6%	10,774	2.4%
<b>4700 Griffith Public Schools</b>					
Non-Virtual ADM	1,969	1,917	-2.7%	1,869	-2.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,969	1,917	-2.7%	1,869	-2.5%
Complexity Index	0.1280	0.1523	19.0%	0.1523	0.0%
Foundation	13,157,495	13,430,667	2.1%	13,244,301	-1.4%
Complexity	1,014,374	1,174,700	15.8%	1,145,484	-2.5%
Total Basic Tuition Support	14,171,869	14,605,367	3.1%	14,389,785	-1.5%
Special Education	1,810,360	1,996,537	10.3%	2,189,895	9.7%
Career & Tech Education	514,216	576,486	12.1%	638,756	10.8%
Honors/ Academic Performance	49,260	52,360	6.3%	56,350	7.6%
Non-English Speaking Program	30,480	35,125	15.2%	40,151	14.3%
Total	16,576,185	17,265,875	4.2%	17,314,937	0.3%
\$/ADM	8,417	9,008	7.0%	9,264	2.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4710 School City of Hammond</b>					
Non-Virtual ADM	9,930	9,540	-3.9%	9,154	-4.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	9,930	9,540	-3.9%	9,154	-4.0%
Complexity Index	0.3452	0.3158	-8.5%	0.3158	0.0%
Foundation	66,344,368	66,848,322	0.8%	64,866,059	-3.0%
Complexity	13,793,988	12,123,521	-12.1%	11,632,867	-4.0%
Total Basic Tuition Support	80,138,356	78,971,843	-1.5%	76,498,926	-3.1%
Special Education	7,570,194	7,912,334	4.5%	8,256,095	4.3%
Career & Tech Education	2,072,524	2,403,644	16.0%	2,736,864	13.9%
Honors/ Academic Performance	233,700	236,700	1.3%	192,750	-18.6%
Non-English Speaking Program	742,596	818,636	10.2%	900,182	10.0%
Total	90,757,370	90,343,157	-0.5%	88,584,817	-1.9%
\$/ADM	9,139	9,470	3.6%	9,677	2.2%
<b>4720 School Town of Highland</b>					
Non-Virtual ADM	3,111	3,094	-0.5%	3,076	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	3,111	3,094	-0.5%	3,076	-0.6%
Complexity Index	0.1384	0.1482	7.1%	0.1482	0.0%
Foundation	20,784,892	21,680,710	4.3%	21,798,343	0.5%
Complexity	1,732,603	1,845,227	6.5%	1,834,555	-0.6%
Total Basic Tuition Support	22,517,495	23,525,937	4.5%	23,632,898	0.5%
Special Education	2,645,641	2,934,293	10.9%	3,262,145	11.2%
Career & Tech Education	792,278	883,314	11.5%	974,350	10.3%
Honors/ Academic Performance	127,660	134,540	5.4%	121,575	-9.6%
Non-English Speaking Program	62,714	71,740	14.4%	81,497	13.6%
Total	26,145,788	27,549,824	5.4%	28,072,465	1.9%
\$/ADM	8,404	8,904	5.9%	9,126	2.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4730 School City of Hobart</b>					
Non-Virtual ADM	3,885	3,869	-0.4%	3,853	-0.4%
Virtual ADM	41	41	0.0%	41	0.0%
Total ADM	<u>3,925</u>	<u>3,910</u>	-0.4%	<u>3,894</u>	-0.4%
Complexity Index	0.1625	0.1591	-2.1%	0.1591	0.0%
Foundation	26,184,987	27,307,912	4.3%	27,502,700	0.7%
Complexity	<u>2,566,855</u>	<u>2,502,940</u>	-2.5%	<u>2,492,722</u>	-0.4%
Total Basic Tuition Support	28,751,842	29,810,852	3.7%	29,995,422	0.6%
Special Education	3,273,664	3,577,068	9.3%	3,906,257	9.2%
Career & Tech Education	1,331,675	1,403,811	5.4%	1,477,597	5.3%
Honors/ Academic Performance	267,800	290,440	8.5%	362,825	24.9%
Non-English Speaking Program	<u>39,914</u>	<u>45,306</u>	13.5%	<u>50,707</u>	11.9%
Total	<u>33,664,895</u>	<u>35,127,477</u>	4.3%	<u>35,792,808</u>	1.9%
\$/ADM	8,576	8,985	4.8%	9,193	2.3%
<b>4740 School Town of Munster</b>					
Non-Virtual ADM	4,026	4,006	-0.5%	3,985	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>4,026</u>	<u>4,006</u>	-0.5%	<u>3,985</u>	-0.5%
Complexity Index	0.0513	0.0453	-11.7%	0.0453	0.0%
Foundation	26,899,477	28,071,794	4.4%	28,239,375	0.6%
Complexity	<u>831,142</u>	<u>730,299</u>	-12.1%	<u>726,468</u>	-0.5%
Total Basic Tuition Support	27,730,619	28,802,093	3.9%	28,965,843	0.6%
Special Education	2,640,415	2,865,990	8.5%	3,121,696	8.9%
Career & Tech Education	894,596	1,038,664	16.1%	1,183,032	13.9%
Honors/ Academic Performance	363,980	362,480	-0.4%	318,500	-12.1%
Non-English Speaking Program	<u>47,812</u>	<u>50,195</u>	5.0%	<u>52,693</u>	5.0%
Total	<u>31,677,422</u>	<u>33,119,422</u>	4.6%	<u>33,641,764</u>	1.6%
\$/ADM	7,868	8,267	5.1%	8,442	2.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4760 School City of Whiting</b>					
Non-Virtual ADM	1,065	1,041	-2.3%	1,016	-2.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,065</u>	<u>1,041</u>	-2.3%	<u>1,016</u>	-2.4%
Complexity Index	0.2189	0.2102	-4.0%	0.2102	0.0%
Foundation	7,118,171	7,291,380	2.4%	7,197,534	-1.3%
Complexity	<u>938,489</u>	<u>880,168</u>	-6.2%	<u>859,153</u>	-2.4%
Total Basic Tuition Support	8,056,660	8,171,548	1.4%	8,056,687	-1.4%
Special Education	755,307	821,405	8.8%	892,299	8.6%
Career & Tech Education	289,390	324,632	12.2%	360,474	11.0%
Honors/ Academic Performance	47,600	48,000	0.8%	53,425	11.3%
Non-English Speaking Program	<u>70,228</u>	<u>77,785</u>	10.8%	<u>85,911</u>	10.4%
Total	<u>9,219,185</u>	<u>9,443,370</u>	2.4%	<u>9,448,796</u>	0.1%
\$/ADM	8,653	9,075	4.9%	9,302	2.5%
<b>4805 New Prairie United School Corp</b>					
Non-Virtual ADM	2,863	2,839	-0.8%	2,817	-0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>2,863</u>	<u>2,839</u>	-0.8%	<u>2,817</u>	-0.8%
Complexity Index	0.1031	0.0956	-7.3%	0.0956	0.0%
Foundation	19,125,699	19,891,507	4.0%	19,960,518	0.3%
Complexity	<u>1,187,649</u>	<u>1,092,060</u>	-8.0%	<u>1,083,631</u>	-0.8%
Total Basic Tuition Support	20,313,348	20,983,567	3.3%	21,044,149	0.3%
Special Education	2,418,098	2,627,931	8.7%	2,861,638	8.9%
Career & Tech Education	914,847	1,046,435	14.4%	1,178,923	12.7%
Honors/ Academic Performance	127,740	132,860	4.0%	120,100	-9.6%
Non-English Speaking Program	<u>24,544</u>	<u>26,927</u>	9.7%	<u>29,483</u>	9.5%
Total	<u>23,798,577</u>	<u>24,817,720</u>	4.3%	<u>25,234,293</u>	1.7%
\$/ADM	8,313	8,742	5.2%	8,958	2.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4860 MSD of New Durham Township</b>					
Non-Virtual ADM	920	923	0.3%	930	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	920	923	0.3%	930	0.8%
Complexity Index	0.1441	0.1178	-18.3%	0.1178	0.0%
Foundation	6,145,251	6,466,025	5.2%	6,588,244	1.9%
Complexity	533,361	437,433	-18.0%	440,732	0.8%
Total Basic Tuition Support	6,678,612	6,903,458	3.4%	7,028,976	1.8%
Special Education	837,456	897,378	7.2%	957,022	6.6%
Career & Tech Education	199,179	201,785	1.3%	204,391	1.3%
Honors/ Academic Performance	36,280	36,300	0.1%	29,700	-18.2%
Non-English Speaking Program	6,424	7,551	17.5%	8,350	10.6%
Total	7,757,951	8,046,472	3.7%	8,228,439	2.3%
\$/ADM	8,434	8,720	3.4%	8,850	1.5%
<b>4915 Tri-Township Cons School Corp</b>					
Non-Virtual ADM	276	265	-4.0%	254	-4.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	276	265	-4.0%	254	-4.2%
Complexity Index	0.1396	0.0943	-32.4%	0.0943	0.0%
Foundation	1,844,357	1,857,276	0.7%	1,800,234	-3.1%
Complexity	155,077	100,579	-35.1%	96,403	-4.2%
Total Basic Tuition Support	1,999,434	1,957,855	-2.1%	1,896,637	-3.1%
Special Education	275,055	302,667	10.0%	332,410	9.8%
Career & Tech Education	89,570	100,880	12.6%	112,190	11.2%
Honors/ Academic Performance	13,020	13,020	0.0%	7,700	-40.9%
Non-English Speaking Program	550	578	5.1%	607	5.0%
Total	2,377,629	2,375,000	-0.1%	2,349,544	-1.1%
\$/ADM	8,613	8,960	4.0%	9,248	3.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4925 Michigan City Area Schools</b>					
Non-Virtual ADM	4,868	4,770	-2.0%	4,687	-1.8%
Virtual ADM	40	39	-2.5%	39	0.0%
Total ADM	4,908	4,809	-2.0%	4,726	-1.7%
Complexity Index	0.4139	0.4089	-1.2%	0.4089	0.0%
Foundation	32,748,607	33,616,875	2.7%	33,403,815	-0.6%
Complexity	8,173,955	7,913,188	-3.2%	7,775,705	-1.7%
Total Basic Tuition Support	40,922,562	41,530,063	1.5%	41,179,520	-0.8%
Special Education	5,370,094	5,658,925	5.4%	5,952,045	5.2%
Career & Tech Education	1,001,865	1,135,341	13.3%	1,270,467	11.9%
Honors/ Academic Performance	137,260	143,740	4.7%	110,525	-23.1%
Non-English Speaking Program	83,334	94,966	14.0%	107,524	13.2%
Total	47,515,115	48,563,035	2.2%	48,620,081	0.1%
\$/ADM	9,682	10,098	4.3%	10,288	1.9%
<b>4940 South Central Com School Corp</b>					
Non-Virtual ADM	977	981	0.4%	992	1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	977	981	0.4%	992	1.1%
Complexity Index	0.0989	0.0831	-16.0%	0.0831	0.0%
Foundation	6,529,175	6,875,724	5.3%	7,031,084	2.3%
Complexity	388,926	328,126	-15.6%	331,799	1.1%
Total Basic Tuition Support	6,918,101	7,203,850	4.1%	7,362,883	2.2%
Special Education	792,711	886,769	11.9%	988,135	11.4%
Career & Tech Education	275,266	296,856	7.8%	318,446	7.3%
Honors/ Academic Performance	63,020	63,040	0.0%	52,750	-16.3%
Non-English Speaking Program	3,238	3,802	17.4%	4,414	16.1%
Total	8,052,336	8,454,317	5.0%	8,726,628	3.2%
\$/ADM	8,240	8,616	4.6%	8,795	2.1%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>4945 LaPorte Community School Corp</b>					
Non-Virtual ADM	5,488	5,404	-1.5%	5,329	-1.4%
Virtual ADM	95	94	-1.0%	92	-2.1%
Total ADM	5,583	5,499	-1.5%	5,421	-1.4%
Complexity Index	0.2021	0.1905	-5.7%	0.1905	0.0%
Foundation	37,204,337	38,331,006	3.0%	38,219,213	-0.3%
Complexity	4,540,342	4,215,104	-7.2%	4,155,802	-1.4%
Total Basic Tuition Support	41,744,679	42,546,110	1.9%	42,375,015	-0.4%
Special Education	6,049,723	6,713,352	11.0%	7,441,236	10.8%
Career & Tech Education	1,627,000	1,848,019	13.6%	2,069,038	12.0%
Honors/ Academic Performance	169,940	168,840	-0.6%	156,775	-7.1%
Non-English Speaking Program	182,474	203,072	11.3%	225,219	10.9%
Total	49,773,816	51,479,393	3.4%	52,267,283	1.5%
\$/ADM	8,915	9,362	5.0%	9,641	3.0%
<b>5075 North Lawrence Com Schools</b>					
Non-Virtual ADM	3,528	3,348	-5.1%	3,171	-5.3%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	3,532	3,352	-5.1%	3,175	-5.3%
Complexity Index	0.1323	0.1519	14.8%	0.1519	0.0%
Foundation	23,591,366	23,481,270	-0.5%	22,490,581	-4.2%
Complexity	1,880,212	2,049,099	9.0%	1,940,805	-5.3%
Total Basic Tuition Support	25,471,578	25,530,369	0.2%	24,431,386	-4.3%
Special Education	3,280,295	3,325,514	1.4%	3,419,717	2.8%
Career & Tech Education	971,150	966,024	-0.5%	963,148	-0.3%
Honors/ Academic Performance	178,520	185,500	3.9%	180,025	-3.0%
Non-English Speaking Program	7,088	8,023	13.2%	9,031	12.6%
Total	29,908,631	30,015,430	0.4%	29,003,307	-3.4%
\$/ADM	8,469	8,954	5.7%	9,134	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5085 Mitchell Community Schools</b>					
Non-Virtual ADM	1,399	1,385	-1.0%	1,371	-1.0%
Virtual ADM	19	19	0.0%	19	0.0%
Total ADM	1,417	1,404	-1.0%	1,390	-1.0%
Complexity Index	0.1911	0.1934	1.2%	0.1934	0.0%
Foundation	9,451,184	9,795,170	3.6%	9,807,109	0.1%
Complexity	1,090,017	1,092,315	0.2%	1,081,497	-1.0%
Total Basic Tuition Support	10,541,201	10,887,485	3.3%	10,888,606	0.0%
Special Education	1,608,108	1,733,859	7.8%	1,867,691	7.7%
Career & Tech Education	392,208	447,264	14.0%	503,420	12.6%
Honors/ Academic Performance	55,420	55,440	0.0%	54,025	-2.6%
Non-English Speaking Program	9,568	10,054	5.1%	10,558	5.0%
Total	12,606,505	13,134,102	4.2%	13,324,300	1.4%
\$/ADM	8,894	9,358	5.2%	9,588	2.5%
<b>5245 Frankton-Lapel Community Schools</b>					
Non-Virtual ADM	2,838	2,813	-0.9%	2,786	-1.0%
Virtual ADM	36	36	0.0%	35	-2.8%
Total ADM	2,874	2,849	-0.9%	2,821	-1.0%
Complexity Index	0.1191	0.1261	5.9%	0.1261	0.0%
Foundation	19,162,356	19,884,629	3.8%	19,912,773	0.1%
Complexity	1,377,192	1,445,470	5.0%	1,431,280	-1.0%
Total Basic Tuition Support	20,539,548	21,330,099	3.8%	21,344,053	0.1%
Special Education	2,310,165	2,473,120	7.1%	2,647,638	7.1%
Career & Tech Education	533,866	603,698	13.1%	673,530	11.6%
Honors/ Academic Performance	126,960	126,960	0.0%	117,500	-7.5%
Non-English Speaking Program	10,814	11,756	8.7%	12,764	8.6%
Total	23,521,353	24,545,633	4.4%	24,795,485	1.0%
\$/ADM	8,185	8,617	5.3%	8,791	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5255 South Madison Com Sch Corp</b>					
Non-Virtual ADM	4,501	4,544	0.9%	4,587	0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	4,501	4,544	0.9%	4,587	0.9%
Complexity Index	0.0938	0.0715	-23.8%	0.0715	0.0%
Foundation	30,074,087	31,839,248	5.9%	32,500,435	2.1%
Complexity	1,699,067	1,307,377	-23.1%	1,319,648	0.9%
Total Basic Tuition Support	31,773,154	33,146,625	4.3%	33,820,083	2.0%
Special Education	3,430,758	3,661,576	6.7%	3,907,565	6.7%
Career & Tech Education	713,223	817,050	14.6%	921,027	12.7%
Honors/ Academic Performance	177,740	186,740	5.1%	177,950	-4.7%
Non-English Speaking Program	63,056	75,680	20.0%	87,273	15.3%
Total	36,157,931	37,887,671	4.8%	38,913,898	2.7%
\$/ADM	8,033	8,338	3.8%	8,484	1.8%
<b>5265 Alexandria Community School Corp</b>					
Non-Virtual ADM	1,293	1,243	-3.9%	1,193	-4.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,293	1,243	-3.9%	1,193	-4.0%
Complexity Index	0.2134	0.2009	-5.9%	0.2009	0.0%
Foundation	8,640,303	8,711,243	0.8%	8,454,873	-2.9%
Complexity	1,110,552	1,005,044	-9.5%	964,590	-4.0%
Total Basic Tuition Support	9,750,855	9,716,287	-0.4%	9,419,463	-3.1%
Special Education	1,174,416	1,240,513	5.6%	1,310,262	5.6%
Career & Tech Education	257,400	286,961	11.5%	317,122	10.5%
Honors/ Academic Performance	47,600	47,600	0.0%	57,825	21.5%
Non-English Speaking Program	16,480	17,308	5.0%	18,172	5.0%
Total	11,246,751	11,308,669	0.6%	11,122,844	-1.6%
\$/ADM	8,696	9,096	4.6%	9,322	2.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5275 Anderson Community School Corp</b>					
Non-Virtual ADM	5,884	5,768	-2.0%	5,657	-1.9%
Virtual ADM	35	34	-2.9%	34	0.0%
Total ADM	5,919	5,802	-2.0%	5,691	-1.9%
Complexity Index	0.4028	0.3683	-8.6%	0.3683	0.0%
Foundation	39,509,433	40,584,516	2.7%	40,257,131	-0.8%
Complexity	9,593,832	8,599,055	-10.4%	8,434,882	-1.9%
Total Basic Tuition Support	49,103,265	49,183,571	0.2%	48,692,013	-1.0%
Special Education	6,219,289	6,566,677	5.6%	6,914,531	5.3%
Career & Tech Education	1,295,041	1,312,074	1.3%	1,331,507	1.5%
Honors/ Academic Performance	136,620	152,160	11.4%	76,375	-49.8%
Non-English Speaking Program	285,274	327,384	14.8%	371,669	13.5%
Total	57,039,489	57,541,866	0.9%	57,386,095	-0.3%
\$/ADM	9,637	9,917	2.9%	10,083	1.7%
<b>5280 Elwood Community School Corp</b>					
Non-Virtual ADM	1,393	1,400	0.5%	1,410	0.7%
Virtual ADM	26	26	0.0%	26	0.0%
Total ADM	1,419	1,426	0.5%	1,436	0.7%
Complexity Index	0.2616	0.2457	-6.1%	0.2457	0.0%
Foundation	9,453,420	9,938,915	5.1%	10,121,547	1.8%
Complexity	1,493,601	1,410,079	-5.6%	1,419,927	0.7%
Total Basic Tuition Support	10,947,021	11,348,994	3.7%	11,541,474	1.7%
Special Education	1,462,157	1,623,430	11.0%	1,792,604	10.4%
Career & Tech Education	304,361	305,661	0.4%	307,561	0.6%
Honors/ Academic Performance	47,200	50,220	6.4%	44,050	-12.3%
Non-English Speaking Program	21,638	25,087	15.9%	28,821	14.9%
Total	12,782,377	13,353,392	4.5%	13,714,510	2.7%
\$/ADM	9,009	9,363	3.9%	9,549	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5300 MSD Decatur Township</b>					
Non-Virtual ADM	6,359	6,301	-0.9%	6,251	-0.8%
Virtual ADM	20	20	0.0%	20	0.0%
Total ADM	6,379	6,321	-0.9%	6,271	-0.8%
Complexity Index	0.2608	0.2281	-12.5%	0.2281	0.0%
Foundation	42,598,471	44,249,163	3.9%	44,393,358	0.3%
Complexity	6,694,574	5,801,857	-13.3%	5,755,912	-0.8%
Total Basic Tuition Support	49,293,045	50,051,020	1.5%	50,149,270	0.2%
Special Education	5,695,108	5,961,752	4.7%	6,247,209	4.8%
Career & Tech Education	1,427,925	1,559,019	9.2%	1,692,863	8.6%
Honors/ Academic Performance	126,540	129,220	2.1%	139,725	8.1%
Non-English Speaking Program	435,902	511,853	17.4%	591,269	15.5%
Total	56,978,520	58,212,864	2.2%	58,820,336	1.0%
\$/ADM	8,932	9,209	3.1%	9,380	1.9%
<b>5310 Franklin Township Com Sch Corp</b>					
Non-Virtual ADM	11,014	11,133	1.1%	11,340	1.9%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	11,017	11,136	1.1%	11,343	1.9%
Complexity Index	0.1305	0.1213	-7.0%	0.1213	0.0%
Foundation	73,599,171	78,026,074	6.0%	80,368,926	3.0%
Complexity	5,785,168	5,435,761	-6.0%	5,536,548	1.9%
Total Basic Tuition Support	79,384,339	83,461,835	5.1%	85,905,474	2.9%
Special Education	9,614,362	10,488,503	9.1%	11,427,917	9.0%
Career & Tech Education	2,192,554	2,321,518	5.9%	2,452,882	5.7%
Honors/ Academic Performance	367,840	374,700	1.9%	362,050	-3.4%
Non-English Speaking Program	619,098	743,616	20.1%	854,639	14.9%
Total	92,178,193	97,390,172	5.7%	101,002,962	3.7%
\$/ADM	8,367	8,745	4.5%	8,905	1.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5330 MSD Lawrence Township</b>					
Non-Virtual ADM	16,092	16,107	0.1%	16,215	0.7%
Virtual ADM	77	54	-29.4%	54	0.0%
Total ADM	16,168	16,161	0.0%	16,269	0.7%
Complexity Index	0.2496	0.2168	-13.1%	0.2168	0.0%
Foundation	107,943,414	113,129,771	4.8%	115,170,745	1.8%
Complexity	16,239,229	14,099,253	-13.2%	14,193,499	0.7%
Total Basic Tuition Support	124,182,643	127,229,024	2.5%	129,364,244	1.7%
Special Education	10,664,696	11,265,129	5.6%	11,897,883	5.6%
Career & Tech Education	4,491,704	4,897,500	9.0%	5,312,446	8.5%
Honors/ Academic Performance	615,800	635,300	3.2%	611,100	-3.8%
Non-English Speaking Program	1,907,440	2,211,988	16.0%	2,541,459	14.9%
Total	141,862,283	146,238,941	3.1%	149,727,132	2.4%
\$/ADM	8,774	9,049	3.1%	9,203	1.7%
<b>5340 Perry Township Schools</b>					
Non-Virtual ADM	16,026	15,896	-0.8%	15,800	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	16,026	15,896	-0.8%	15,800	-0.6%
Complexity Index	0.2408	0.2222	-7.7%	0.2222	0.0%
Foundation	107,071,744	111,381,801	4.0%	111,958,375	0.5%
Complexity	15,529,169	14,212,903	-8.5%	14,127,201	-0.6%
Total Basic Tuition Support	122,600,913	125,594,704	2.4%	126,085,576	0.4%
Special Education	15,244,089	16,790,631	10.1%	18,477,705	10.0%
Career & Tech Education	2,274,445	2,323,283	2.1%	2,374,671	2.2%
Honors/ Academic Performance	633,940	681,460	7.5%	718,325	5.4%
Non-English Speaking Program	2,314,180	2,515,328	8.7%	2,730,106	8.5%
Total	143,067,567	147,905,406	3.4%	150,386,383	1.7%
\$/ADM	8,927	9,305	4.2%	9,518	2.3%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5350 MSD Pike Township</b>					
Non-Virtual ADM	10,287	10,065	-2.2%	9,898	-1.7%
Virtual ADM	26	25	-3.9%	25	0.0%
Total ADM	10,313	10,090	-2.2%	9,923	-1.7%
Complexity Index	0.2481	0.2401	-3.2%	0.2401	0.0%
Foundation	68,872,304	70,647,963	2.6%	70,263,242	-0.5%
Complexity	10,295,559	9,748,526	-5.3%	9,587,466	-1.7%
Total Basic Tuition Support	79,167,863	80,396,489	1.6%	79,850,708	-0.7%
Special Education	7,087,589	7,394,880	4.3%	7,747,162	4.8%
Career & Tech Education	2,245,778	2,349,102	4.6%	2,457,126	4.6%
Honors/ Academic Performance	267,980	271,780	1.4%	228,450	-15.9%
Non-English Speaking Program	1,325,348	1,516,091	14.4%	1,717,278	13.3%
Total	90,094,558	91,928,342	2.0%	92,000,724	0.1%
\$/ADM	8,736	9,111	4.3%	9,271	1.8%
<b>5360 MSD Warren Township</b>					
Non-Virtual ADM	10,877	10,826	-0.5%	10,844	0.2%
Virtual ADM	512	485	-5.1%	486	0.2%
Total ADM	11,389	11,312	-0.7%	11,331	0.2%
Complexity Index	0.3214	0.2920	-9.1%	0.2920	0.0%
Foundation	75,573,970	78,241,661	3.5%	79,255,851	1.3%
Complexity	14,728,861	13,291,490	-9.8%	13,313,739	0.2%
Total Basic Tuition Support	90,302,831	91,533,151	1.4%	92,569,590	1.1%
Special Education	8,643,294	9,126,039	5.6%	9,667,102	5.9%
Career & Tech Education	2,514,832	2,560,818	1.8%	2,613,154	2.0%
Honors/ Academic Performance	336,260	333,260	-0.9%	205,175	-38.4%
Non-English Speaking Program	1,165,170	1,374,489	18.0%	1,596,480	16.2%
Total	102,962,387	104,927,757	1.9%	106,651,501	1.6%
\$/ADM	9,041	9,276	2.6%	9,413	1.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5370 MSD Washington Township</b>					
Non-Virtual ADM	11,197	11,210	0.1%	11,246	0.3%
Virtual ADM	5	5	0.0%	5	0.0%
Total ADM	11,202	11,215	0.1%	11,251	0.3%
Complexity Index	0.2087	0.1929	-7.6%	0.1929	0.0%
Foundation	74,834,329	78,572,041	5.0%	79,713,951	1.5%
Complexity	9,407,401	8,705,319	-7.5%	8,733,368	0.3%
Total Basic Tuition Support	84,241,730	87,277,360	3.6%	88,447,319	1.3%
Special Education	8,257,697	8,898,914	7.8%	9,585,634	7.7%
Career & Tech Education	1,928,570	2,168,128	12.4%	2,407,686	11.0%
Honors/ Academic Performance	426,960	426,960	0.0%	456,400	6.9%
Non-English Speaking Program	1,155,428	1,332,417	15.3%	1,518,917	14.0%
Total	96,010,385	100,103,779	4.3%	102,415,956	2.3%
\$/ADM	8,571	8,926	4.1%	9,103	2.0%
<b>5375 MSD Wayne Township</b>					
Non-Virtual ADM	15,104	14,888	-1.4%	14,710	-1.2%
Virtual ADM	609	647	6.3%	640	-1.1%
Total ADM	15,712	15,535	-1.1%	15,350	-1.2%
Complexity Index	0.2657	0.2349	-11.6%	0.2349	0.0%
Foundation	104,364,302	107,494,493	3.0%	107,409,206	-0.1%
Complexity	16,799,314	14,684,427	-12.6%	14,509,405	-1.2%
Total Basic Tuition Support	121,163,616	122,178,920	0.8%	121,918,611	-0.2%
Special Education	13,418,346	14,387,012	7.2%	15,439,115	7.3%
Career & Tech Education	3,140,287	3,586,832	14.2%	4,039,077	12.6%
Honors/ Academic Performance	805,880	803,880	-0.2%	851,375	5.9%
Non-English Speaking Program	2,112,144	2,427,068	14.9%	2,759,598	13.7%
Total	140,640,273	143,383,712	2.0%	145,007,776	1.1%
\$/ADM	8,951	9,230	3.1%	9,447	2.4%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025		FY 2026		FY 2027	
	Estimated		Estimated	% Chg.	Estimated	% Chg.
<b>5380 Beech Grove City Schools</b>						
Non-Virtual ADM	2,724		2,672	-1.9%	2,628	-1.6%
Virtual ADM	-		-	0.0%	-	0.0%
Total ADM	<u>2,724</u>		<u>2,672</u>	-1.9%	<u>2,628</u>	-1.6%
Complexity Index	0.2855		0.2800	-1.9%	0.2800	0.0%
Foundation	18,201,349		18,721,162	2.9%	18,623,035	-0.5%
Complexity	<u>3,129,863</u>		<u>3,010,348</u>	-3.8%	<u>2,961,184</u>	-1.6%
Total Basic Tuition Support	21,331,212		21,731,510	1.9%	21,584,219	-0.7%
Special Education	2,753,379		2,971,556	7.9%	3,222,248	8.4%
Career & Tech Education	895,237		952,367	6.4%	1,009,797	6.0%
Honors/ Academic Performance	70,140		70,140	0.0%	74,550	6.3%
Non-English Speaking Program	<u>70,974</u>		<u>80,373</u>	13.2%	<u>90,511</u>	12.6%
Total	<u>25,120,942</u>		<u>25,805,946</u>	2.7%	<u>25,981,325</u>	0.7%
\$/ADM	9,221		9,659	4.7%	9,886	2.4%
<b>5385 Indianapolis Public Schools</b>						
Non-Virtual ADM	29,766		29,285	-1.6%	29,011	-0.9%
Virtual ADM	58		52	-9.5%	52	0.0%
Total ADM	<u>29,824</u>		<u>29,337</u>	-1.6%	<u>29,064</u>	-0.9%
Complexity Index	0.3642		0.3288	-9.7%	0.3288	0.0%
Foundation	199,193,781		205,453,813	3.1%	205,833,621	0.2%
Complexity	<u>43,707,664</u>		<u>38,815,279</u>	-11.2%	<u>38,453,685</u>	-0.9%
Total Basic Tuition Support	242,901,445		244,269,092	0.6%	244,287,306	0.0%
Special Education	25,012,891		26,543,294	6.1%	28,174,795	6.1%
Career & Tech Education	4,230,598		4,837,670	14.3%	5,450,292	12.7%
Honors/ Academic Performance	546,680		537,700	-1.6%	582,600	8.4%
Non-English Speaking Program	<u>4,780,840</u>		<u>5,501,474</u>	15.1%	<u>6,280,057</u>	14.2%
Total	<u>277,472,454</u>		<u>281,689,230</u>	1.5%	<u>284,775,050</u>	1.1%
\$/ADM	9,304		9,602	3.2%	9,798	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5400 School Town of Speedway</b>					
Non-Virtual ADM	1,746	1,720	-1.5%	1,701	-1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,746	1,720	-1.5%	1,701	-1.2%
Complexity Index	0.1457	0.1320	-9.4%	0.1320	0.0%
Foundation	11,666,129	12,054,528	3.3%	12,049,743	0.0%
Complexity	1,023,777	913,801	-10.7%	903,254	-1.2%
Total Basic Tuition Support	12,689,906	12,968,329	2.2%	12,952,997	-0.1%
Special Education	1,138,099	1,174,265	3.2%	1,236,514	5.3%
Career & Tech Education	251,483	280,212	11.4%	308,941	10.3%
Honors/ Academic Performance	100,940	101,280	0.3%	101,350	0.1%
Non-English Speaking Program	260,980	298,972	14.6%	338,800	13.3%
Total	14,441,408	14,823,058	2.6%	14,938,602	0.8%
\$/ADM	8,270	8,616	4.2%	8,785	2.0%
<b>5455 Culver Community Schools Corp</b>					
Non-Virtual ADM	716	703	-1.7%	696	-1.1%
Virtual ADM	4	4	-3.4%	4	0.0%
Total ADM	720	707	-1.7%	700	-1.1%
Complexity Index	0.1863	0.1892	1.6%	0.1892	0.0%
Foundation	4,803,858	4,948,746	3.0%	4,948,206	0.0%
Complexity	539,500	538,610	-0.2%	532,558	-1.1%
Total Basic Tuition Support	5,343,358	5,487,356	2.7%	5,480,764	-0.1%
Special Education	695,401	735,460	5.8%	777,972	5.8%
Career & Tech Education	167,223	164,523	-1.6%	162,123	-1.5%
Honors/ Academic Performance	21,280	22,220	4.4%	22,125	-0.4%
Non-English Speaking Program	3,352	4,099	22.3%	4,911	19.8%
Total	6,230,614	6,413,658	2.9%	6,447,895	0.5%
\$/ADM	8,658	9,066	4.7%	9,218	1.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5470 Argos Community Schools</b>					
Non-Virtual ADM	615	622	1.1%	636	2.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	615	622	1.1%	636	2.2%
Complexity Index	0.1364	0.1419	4.0%	0.1419	0.0%
Foundation	4,107,178	4,356,007	6.1%	4,503,330	3.4%
Complexity	337,421	354,977	5.2%	362,891	2.2%
Total Basic Tuition Support	4,444,599	4,710,984	6.0%	4,866,221	3.3%
Special Education	672,011	747,910	11.3%	829,579	10.9%
Career & Tech Education	131,219	138,715	5.7%	146,211	5.4%
Honors/ Academic Performance	21,480	21,480	0.0%	22,375	4.2%
Non-English Speaking Program	5,988	6,289	5.0%	6,603	5.0%
Total	5,275,297	5,625,378	6.6%	5,870,989	4.4%
\$/ADM	8,581	9,049	5.5%	9,238	2.1%
<b>5480 Bremen Public Schools</b>					
Non-Virtual ADM	1,464	1,466	0.1%	1,468	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,464	1,466	0.1%	1,468	0.1%
Complexity Index	0.0723	0.0817	13.0%	0.0817	0.0%
Foundation	9,784,090	10,272,403	5.0%	10,402,354	1.3%
Complexity	426,071	481,969	13.1%	482,625	0.1%
Total Basic Tuition Support	10,210,161	10,754,372	5.3%	10,884,979	1.2%
Special Education	974,021	1,077,894	10.7%	1,189,333	10.3%
Career & Tech Education	417,891	463,135	10.8%	508,379	9.8%
Honors/ Academic Performance	44,640	44,640	0.0%	40,375	-9.6%
Non-English Speaking Program	100,272	109,267	9.0%	118,888	8.8%
Total	11,746,985	12,449,308	6.0%	12,741,954	2.4%
\$/ADM	8,021	8,492	5.9%	8,680	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5485 Plymouth Community School Corp</b>					
Non-Virtual ADM	3,053	2,984	-2.3%	2,916	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>3,053</u>	<u>2,984</u>	-2.3%	<u>2,916</u>	-2.3%
Complexity Index	0.1210	0.1259	4.0%	0.1259	0.0%
Foundation	20,399,298	20,910,991	2.5%	20,664,689	-1.2%
Complexity	<u>1,486,666</u>	<u>1,511,906</u>	1.7%	<u>1,477,441</u>	-2.3%
Total Basic Tuition Support	21,885,964	22,422,897	2.5%	22,142,130	-1.3%
Special Education	1,859,367	2,016,003	8.4%	2,171,914	7.7%
Career & Tech Education	867,312	923,449	6.5%	980,636	6.2%
Honors/ Academic Performance	135,060	138,000	2.2%	87,450	-36.6%
Non-English Speaking Program	<u>177,636</u>	<u>195,251</u>	9.9%	<u>214,113</u>	9.7%
Total	<u>24,925,339</u>	<u>25,695,600</u>	3.1%	<u>25,596,243</u>	-0.4%
\$/ADM	8,163	8,610	5.5%	8,777	1.9%
<b>5495 Triton School Corporation</b>					
Non-Virtual ADM	918	917	-0.1%	916	-0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>918</u>	<u>917</u>	-0.1%	<u>916</u>	-0.1%
Complexity Index	0.0971	0.0889	-8.4%	0.0889	0.0%
Foundation	6,131,421	6,423,632	4.8%	6,488,969	1.0%
Complexity	<u>358,588</u>	<u>327,947</u>	-8.5%	<u>327,589</u>	-0.1%
Total Basic Tuition Support	6,490,009	6,751,579	4.0%	6,816,558	1.0%
Special Education	488,769	515,207	5.4%	543,034	5.4%
Career & Tech Education	300,564	346,039	15.1%	391,514	13.1%
Honors/ Academic Performance	42,720	45,000	5.3%	31,850	-29.2%
Non-English Speaking Program	<u>8,894</u>	<u>10,319</u>	16.0%	<u>11,863</u>	15.0%
Total	<u>7,330,956</u>	<u>7,668,144</u>	4.6%	<u>7,794,819</u>	1.7%
\$/ADM	7,988	8,365	4.7%	8,512	1.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5520 Shoals Community School Corp</b>					
Non-Virtual ADM	593	588	-0.8%	584	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	593	588	-0.8%	584	-0.7%
Complexity Index	0.1528	0.1653	8.2%	0.1653	0.0%
Foundation	3,962,334	4,120,677	4.0%	4,138,826	0.4%
Complexity	364,664	391,174	7.3%	388,516	-0.7%
Total Basic Tuition Support	4,326,998	4,511,851	4.3%	4,527,342	0.3%
Special Education	818,228	900,788	10.1%	989,779	9.9%
Career & Tech Education	146,422	157,266	7.4%	168,260	7.0%
Honors/ Academic Performance	27,200	27,420	0.8%	25,250	-7.9%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	5,318,848	5,597,325	5.2%	5,710,631	2.0%
\$/ADM	8,968	9,518	6.1%	9,777	2.7%
<b>5525 Loogootee Community Sch Corp</b>					
Non-Virtual ADM	721	710	-1.5%	700	-1.4%
Virtual ADM	15	15	0.0%	15	0.0%
Total ADM	736	725	-1.5%	715	-1.4%
Complexity Index	0.0919	0.0777	-15.5%	0.0777	0.0%
Foundation	4,903,956	5,050,614	3.0%	5,036,875	-0.3%
Complexity	272,276	226,768	-16.7%	223,649	-1.4%
Total Basic Tuition Support	5,176,232	5,277,382	2.0%	5,260,524	-0.3%
Special Education	713,782	783,181	9.7%	857,876	9.5%
Career & Tech Education	155,853	168,755	8.3%	181,807	7.7%
Honors/ Academic Performance	33,220	33,220	0.0%	42,950	29.3%
Non-English Speaking Program	768	806	4.9%	846	5.0%
Total	6,079,855	6,263,344	3.0%	6,344,003	1.3%
\$/ADM	8,258	8,636	4.6%	8,869	2.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5615 Maconaquah School Corp</b>					
Non-Virtual ADM	1,800	1,748	-2.9%	1,696	-3.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,800</u>	<u>1,748</u>	-2.9%	<u>1,696</u>	-3.0%
Complexity Index	0.2250	0.1903	-15.4%	0.1903	0.0%
Foundation	12,028,373	12,244,943	1.8%	12,017,360	-1.9%
Complexity	<u>1,630,069</u>	<u>1,338,206</u>	-17.9%	<u>1,298,692</u>	-3.0%
Total Basic Tuition Support	13,658,442	13,583,149	-0.6%	13,316,052	-2.0%
Special Education	1,407,116	1,498,802	6.5%	1,596,585	6.5%
Career & Tech Education	403,850	423,304	4.8%	443,208	4.7%
Honors/ Academic Performance	73,980	72,480	-2.0%	72,125	-0.5%
Non-English Speaking Program	<u>34,236</u>	<u>41,043</u>	19.9%	<u>47,583</u>	15.9%
Total	<u>15,577,624</u>	<u>15,618,778</u>	0.3%	<u>15,475,553</u>	-0.9%
\$/ADM	8,652	8,938	3.3%	9,125	2.1%
<b>5620 North Miami Community Schools</b>					
Non-Virtual ADM	759	744	-2.0%	730	-1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>759</u>	<u>744</u>	-2.0%	<u>730</u>	-1.9%
Complexity Index	0.1425	0.1367	-4.1%	0.1367	0.0%
Foundation	5,072,383	5,214,750	2.8%	5,174,303	-0.8%
Complexity	<u>435,355</u>	<u>409,381</u>	-6.0%	<u>401,676</u>	-1.9%
Total Basic Tuition Support	5,507,738	5,624,131	2.1%	5,575,979	-0.9%
Special Education	561,552	604,657	7.7%	650,826	7.6%
Career & Tech Education	202,003	216,653	7.3%	231,603	6.9%
Honors/ Academic Performance	41,200	42,080	2.1%	36,600	-13.0%
Non-English Speaking Program	<u>3,954</u>	<u>4,152</u>	5.0%	<u>4,359</u>	5.0%
Total	<u>6,316,447</u>	<u>6,491,673</u>	2.8%	<u>6,499,367</u>	0.1%
\$/ADM	8,320	8,723	4.8%	8,901	2.0%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5625 Oak Hill United School Corp</b>					
Non-Virtual ADM	1,483	1,444	-2.7%	1,408	-2.5%
Virtual ADM	12	12	0.0%	11	-8.3%
Total ADM	<u>1,495</u>	<u>1,456</u>	-2.6%	<u>1,419</u>	-2.5%
Complexity Index	0.1305	0.1283	-1.7%	0.1283	0.0%
Foundation	9,978,755	10,177,555	2.0%	10,034,006	-1.4%
Complexity	<u>785,274</u>	<u>751,734</u>	-4.3%	<u>732,761</u>	-2.5%
Total Basic Tuition Support	10,764,029	10,929,289	1.5%	10,766,767	-1.5%
Special Education	1,267,283	1,402,506	10.7%	1,544,154	10.1%
Career & Tech Education	376,659	367,659	-2.4%	359,259	-2.3%
Honors/ Academic Performance	59,380	61,680	3.9%	58,850	-4.6%
Non-English Speaking Program	<u>5,656</u>	<u>6,517</u>	15.2%	<u>7,449</u>	14.3%
Total	<u>12,473,007</u>	<u>12,767,651</u>	2.4%	<u>12,736,479</u>	-0.2%
\$/ADM	8,341	8,769	5.1%	8,974	2.3%
<b>5635 Peru Community Schools</b>					
Non-Virtual ADM	1,819	1,798	-1.2%	1,779	-1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,819</u>	<u>1,798</u>	-1.2%	<u>1,779</u>	-1.1%
Complexity Index	0.2886	0.2668	-7.6%	0.2668	0.0%
Foundation	12,155,880	12,595,538	3.6%	12,603,443	0.1%
Complexity	<u>2,113,005</u>	<u>1,929,866</u>	-8.7%	<u>1,909,548</u>	-1.1%
Total Basic Tuition Support	14,268,885	14,525,404	1.8%	14,512,991	-0.1%
Special Education	1,374,655	1,420,450	3.3%	1,455,597	2.5%
Career & Tech Education	456,342	453,882	-0.5%	452,472	-0.3%
Honors/ Academic Performance	81,200	82,720	1.9%	81,975	-0.9%
Non-English Speaking Program	<u>21,430</u>	<u>26,031</u>	21.5%	<u>30,606</u>	17.6%
Total	<u>16,202,512</u>	<u>16,508,487</u>	1.9%	<u>16,533,641</u>	0.2%
\$/ADM	8,905	9,184	3.1%	9,296	1.2%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5705 Richland-Bean Blossom C S C</b>					
Non-Virtual ADM	2,674	2,661	-0.5%	2,663	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,674	2,661	-0.5%	2,663	0.1%
Complexity Index	0.0976	0.0966	-1.0%	0.0966	0.0%
Foundation	17,863,291	18,643,910	4.4%	18,868,247	1.2%
Complexity	1,050,087	1,034,288	-1.5%	1,035,064	0.1%
Total Basic Tuition Support	18,913,378	19,678,198	4.0%	19,903,311	1.1%
Special Education	2,091,584	2,197,579	5.1%	2,309,622	5.1%
Career & Tech Education	447,758	508,382	13.5%	569,006	11.9%
Honors/ Academic Performance	108,740	109,320	0.5%	72,975	-33.2%
Non-English Speaking Program	10,378	11,878	14.5%	13,500	13.7%
Total	21,571,838	22,505,357	4.3%	22,868,414	1.6%
\$/ADM	8,068	8,458	4.8%	8,588	1.5%
<b>5740 Monroe County Community Sch Corp</b>					
Non-Virtual ADM	10,013	9,849	-1.6%	9,696	-1.6%
Virtual ADM	25	25	0.0%	24	-4.0%
Total ADM	10,038	9,874	-1.6%	9,720	-1.6%
Complexity Index	0.1432	0.1521	6.2%	0.1521	0.0%
Foundation	67,037,382	69,135,883	3.1%	68,821,804	-0.5%
Complexity	5,784,167	6,043,485	4.5%	5,948,848	-1.6%
Total Basic Tuition Support	72,821,549	75,179,368	3.2%	74,770,652	-0.5%
Special Education	7,999,335	8,353,144	4.4%	8,735,331	4.6%
Career & Tech Education	1,521,506	1,588,440	4.4%	1,656,174	4.3%
Honors/ Academic Performance	641,800	667,020	3.9%	596,025	-10.6%
Non-English Speaking Program	300,396	349,745	16.4%	401,958	14.9%
Total	83,284,586	86,137,717	3.4%	86,160,140	0.0%
\$/ADM	8,297	8,724	5.1%	8,865	1.6%



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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5835 North Montgomery Com Sch Corp</b>					
Non-Virtual ADM	1,758	1,754	-0.2%	1,750	-0.2%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	1,760	1,756	-0.2%	1,752	-0.2%
Complexity Index	0.1177	0.1251	6.3%	0.1251	0.0%
Foundation	11,757,095	12,301,255	4.6%	12,411,670	0.9%
Complexity	833,609	884,053	6.1%	882,045	-0.2%
Total Basic Tuition Support	12,590,704	13,185,308	4.7%	13,293,715	0.8%
Special Education	1,333,131	1,416,135	6.2%	1,496,405	5.7%
Career & Tech Education	510,589	573,961	12.4%	637,483	11.1%
Honors/ Academic Performance	63,600	65,880	3.6%	47,175	-28.4%
Non-English Speaking Program	16,802	18,220	8.4%	19,735	8.3%
Total	14,514,826	15,259,504	5.1%	15,494,513	1.5%
\$/ADM	8,247	8,689	5.4%	8,843	1.8%
<b>5845 South Montgomery Com Sch Corp</b>					
Non-Virtual ADM	1,592	1,583	-0.6%	1,575	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,592	1,583	-0.6%	1,575	-0.5%
Complexity Index	0.1099	0.1099	0.0%	0.1099	0.0%
Foundation	10,639,025	11,095,199	4.3%	11,163,710	0.6%
Complexity	704,236	700,262	-0.6%	696,731	-0.5%
Total Basic Tuition Support	11,343,261	11,795,461	4.0%	11,860,441	0.6%
Special Education	1,320,132	1,447,950	9.7%	1,583,890	9.4%
Career & Tech Education	424,153	477,580	12.6%	531,607	11.3%
Honors/ Academic Performance	81,580	81,580	0.0%	60,850	-25.4%
Non-English Speaking Program	2,584	2,715	5.1%	2,851	5.0%
Total	13,171,710	13,805,286	4.8%	14,039,639	1.7%
\$/ADM	8,271	8,719	5.4%	8,911	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5855 Crawfordsville Community Schools</b>					
Non-Virtual ADM	2,340	2,330	-0.4%	2,325	-0.2%
Virtual ADM	173	202	16.8%	230	13.9%
Total ADM	2,513	2,532	0.8%	2,555	0.9%
Complexity Index	0.2129	0.2015	-5.4%	0.2015	0.0%
Foundation	16,617,919	17,318,922	4.2%	17,617,790	1.7%
Complexity	2,153,200	2,053,343	-4.6%	2,072,020	0.9%
Total Basic Tuition Support	18,771,119	19,372,265	3.2%	19,689,810	1.6%
Special Education	2,504,525	2,735,422	9.2%	2,981,778	9.0%
Career & Tech Education	426,097	438,436	2.9%	450,775	2.8%
Honors/ Academic Performance	86,140	91,160	5.8%	111,300	22.1%
Non-English Speaking Program	184,486	216,801	17.5%	251,817	16.2%
Total	21,972,367	22,854,084	4.0%	23,485,480	2.8%
\$/ADM	8,742	9,025	3.2%	9,191	1.8%
<b>5900 Monroe-Gregg School District</b>					
Non-Virtual ADM	1,543	1,555	0.7%	1,568	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,543	1,555	0.7%	1,568	0.8%
Complexity Index	0.1033	0.1034	0.1%	0.1034	0.0%
Foundation	10,311,389	10,895,605	5.7%	11,110,565	2.0%
Complexity	641,556	646,988	0.8%	652,397	0.8%
Total Basic Tuition Support	10,952,945	11,542,593	5.4%	11,762,962	1.9%
Special Education	1,198,917	1,308,483	9.1%	1,422,002	8.7%
Career & Tech Education	237,188	256,894	8.3%	276,600	7.7%
Honors/ Academic Performance	53,240	54,240	1.9%	49,400	-8.9%
Non-English Speaking Program	45,050	50,137	11.3%	54,332	8.4%
Total	12,487,340	13,212,347	5.8%	13,565,296	2.7%
\$/ADM	8,091	8,497	5.0%	8,652	1.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5910 Eminence Community School Corp</b>					
Non-Virtual ADM	252	237	-6.0%	223	-6.0%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	253	238	-6.0%	224	-5.9%
Complexity Index	0.1126	0.1423	26.4%	0.1423	0.0%
Foundation	1,689,815	1,665,227	-1.5%	1,583,983	-4.9%
Complexity	114,670	136,258	18.8%	128,175	-5.9%
Total Basic Tuition Support	1,804,485	1,801,485	-0.2%	1,712,158	-5.0%
Special Education	252,463	260,109	3.0%	267,995	3.0%
Career & Tech Education	103,729	116,267	12.1%	129,405	11.3%
Honors/ Academic Performance	12,440	12,440	0.0%	8,800	-29.3%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	2,173,117	2,190,301	0.8%	2,118,358	-3.3%
\$/ADM	8,587	9,205	7.2%	9,464	2.8%
<b>5925 MSD Martinsville Schools</b>					
Non-Virtual ADM	3,753	3,656	-2.6%	3,585	-1.9%
Virtual ADM	71	69	-2.8%	68	-1.4%
Total ADM	3,824	3,724	-2.6%	3,653	-1.9%
Complexity Index	0.1677	0.1648	-1.7%	0.1648	0.0%
Foundation	25,475,309	25,951,115	1.9%	25,738,208	-0.8%
Complexity	2,580,306	2,469,737	-4.3%	2,422,232	-1.9%
Total Basic Tuition Support	28,055,615	28,420,852	1.3%	28,160,440	-0.9%
Special Education	4,456,080	4,888,850	9.7%	5,364,570	9.7%
Career & Tech Education	932,319	1,036,413	11.2%	1,141,857	10.2%
Honors/ Academic Performance	163,740	160,900	-1.7%	151,375	-5.9%
Non-English Speaking Program	16,926	19,514	15.3%	22,311	14.3%
Total	33,624,680	34,526,529	2.7%	34,840,553	0.9%
\$/ADM	8,794	9,271	5.4%	9,539	2.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5930 Mooresville Con School Corp</b>					
Non-Virtual ADM	4,210	4,176	-0.8%	4,146	-0.7%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	<u>4,212</u>	<u>4,178</u>	-0.8%	<u>4,148</u>	-0.7%
Complexity Index	0.1202	0.1241	3.2%	0.1241	0.0%
Foundation	28,140,984	29,267,875	4.0%	29,386,195	0.4%
Complexity	<u>2,037,449</u>	<u>2,086,182</u>	2.4%	<u>2,071,266</u>	-0.7%
Total Basic Tuition Support	30,178,433	31,354,057	3.9%	31,457,461	0.3%
Special Education	3,446,387	3,644,202	5.7%	3,900,307	7.0%
Career & Tech Education	819,498	821,848	0.3%	824,798	0.4%
Honors/ Academic Performance	157,640	157,940	0.2%	152,800	-3.3%
Non-English Speaking Program	<u>47,012</u>	<u>56,866</u>	21.0%	<u>65,882</u>	15.9%
Total	<u>34,648,970</u>	<u>36,034,913</u>	4.0%	<u>36,401,248</u>	1.0%
\$/ADM	8,225	8,626	4.9%	8,776	1.7%
<b>5945 North Newton School Corp</b>					
Non-Virtual ADM	1,027	1,001	-2.6%	974	-2.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,027</u>	<u>1,001</u>	-2.6%	<u>974</u>	-2.7%
Complexity Index	0.1457	0.1497	2.7%	0.1497	0.0%
Foundation	6,863,993	7,012,746	2.2%	6,900,878	-1.6%
Complexity	<u>602,359</u>	<u>602,884</u>	0.1%	<u>586,652</u>	-2.7%
Total Basic Tuition Support	7,466,352	7,615,630	2.0%	7,487,530	-1.7%
Special Education	1,055,206	1,159,418	9.9%	1,271,349	9.7%
Career & Tech Education	253,622	272,334	7.4%	291,196	6.9%
Honors/ Academic Performance	30,720	31,120	1.3%	39,600	27.2%
Non-English Speaking Program	<u>12,298</u>	<u>12,912</u>	5.0%	<u>13,555</u>	5.0%
Total	<u>8,818,198</u>	<u>9,091,414</u>	3.1%	<u>9,103,230</u>	0.1%
\$/ADM	8,583	9,084	5.8%	9,347	2.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>5995 South Newton School Corp</b>					
Non-Virtual ADM	796	791	-0.6%	786	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	796	791	-0.6%	786	-0.6%
Complexity Index	0.2359	0.2206	-6.5%	0.2206	0.0%
Foundation	5,315,905	5,540,611	4.2%	5,568,002	0.5%
Complexity	755,303	701,919	-7.1%	697,525	-0.6%
Total Basic Tuition Support	6,071,208	6,242,530	2.8%	6,265,527	0.4%
Special Education	678,591	736,574	8.5%	798,423	8.4%
Career & Tech Education	179,578	179,128	-0.3%	179,428	0.2%
Honors/ Academic Performance	23,240	23,260	0.1%	19,350	-16.8%
Non-English Speaking Program	23,506	26,699	13.6%	29,299	9.7%
Total	6,976,123	7,208,191	3.3%	7,292,027	1.2%
\$/ADM	8,768	9,116	4.0%	9,280	1.8%
<b>6055 Central Noble Com School Corp</b>					
Non-Virtual ADM	1,077	1,045	-3.0%	1,015	-2.9%
Virtual ADM	11	11	0.0%	10	-9.1%
Total ADM	1,088	1,056	-2.9%	1,025	-2.9%
Complexity Index	0.0770	0.0774	0.5%	0.0774	0.0%
Foundation	7,255,344	7,373,596	1.6%	7,240,064	-1.8%
Complexity	336,996	328,779	-2.4%	319,162	-2.9%
Total Basic Tuition Support	7,592,340	7,702,375	1.4%	7,559,226	-1.9%
Special Education	1,083,774	1,118,851	3.2%	1,180,455	5.5%
Career & Tech Education	207,103	213,943	3.3%	221,383	3.5%
Honors/ Academic Performance	68,680	69,640	1.4%	65,450	-6.0%
Non-English Speaking Program	3,570	3,749	5.0%	3,936	5.0%
Total	8,955,467	9,108,558	1.7%	9,030,450	-0.9%
\$/ADM	8,234	8,629	4.8%	8,813	2.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6060 East Noble School Corporation</b>					
Non-Virtual ADM	3,217	3,154	-2.0%	3,105	-1.5%
Virtual ADM	19	19	0.2%	18	-5.3%
Total ADM	3,236	3,173	-2.0%	3,123	-1.6%
Complexity Index	0.1134	0.1291	13.8%	0.1291	0.0%
Foundation	21,603,186	22,190,907	2.7%	22,090,294	-0.5%
Complexity	1,476,816	1,648,187	11.6%	1,622,313	-1.6%
Total Basic Tuition Support	23,080,002	23,839,094	3.3%	23,712,607	-0.5%
Special Education	3,233,230	3,428,655	6.0%	3,640,582	6.2%
Career & Tech Education	689,233	761,894	10.5%	836,505	9.8%
Honors/ Academic Performance	118,720	118,740	0.0%	95,275	-19.8%
Non-English Speaking Program	69,822	73,331	5.0%	76,992	5.0%
Total	27,191,007	28,221,714	3.8%	28,361,961	0.5%
\$/ADM	8,402	8,895	5.9%	9,082	2.1%
<b>6065 West Noble School Corporation</b>					
Non-Virtual ADM	2,173	2,146	-1.3%	2,125	-1.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,173	2,146	-1.3%	2,125	-1.0%
Complexity Index	0.0705	0.0935	32.6%	0.0935	0.0%
Foundation	14,519,584	15,035,515	3.6%	15,055,979	0.1%
Complexity	616,534	807,330	30.9%	799,416	-1.0%
Total Basic Tuition Support	15,136,118	15,842,845	4.7%	15,855,395	0.1%
Special Education	1,519,515	1,612,955	6.1%	1,707,902	5.9%
Career & Tech Education	478,659	483,648	1.0%	489,237	1.2%
Honors/ Academic Performance	54,940	54,940	0.0%	87,350	59.0%
Non-English Speaking Program	309,750	343,699	11.0%	380,193	10.6%
Total	17,498,982	18,338,087	4.8%	18,520,077	1.0%
\$/ADM	8,052	8,546	6.1%	8,716	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6080 Rising Sun-Ohio Co Com</b>					
Non-Virtual ADM	767	743	-3.1%	732	-1.5%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	770	746	-3.1%	735	-1.5%
Complexity Index	0.1455	0.1323	-9.1%	0.1323	0.0%
Foundation	5,142,676	5,222,898	1.6%	5,204,121	-0.4%
Complexity	450,942	397,304	-11.9%	391,469	-1.5%
Total Basic Tuition Support	5,593,618	5,620,202	0.5%	5,595,590	-0.4%
Special Education	793,043	875,180	10.4%	963,541	10.1%
Career & Tech Education	221,204	223,504	1.0%	225,804	1.0%
Honors/ Academic Performance	51,820	56,720	9.5%	44,200	-22.1%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	6,659,685	6,775,606	1.7%	6,829,135	0.8%
\$/ADM	8,647	9,079	5.0%	9,287	2.3%
<b>6145 Orleans Community Schools</b>					
Non-Virtual ADM	856	855	-0.1%	855	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	856	855	-0.1%	855	0.0%
Complexity Index	0.1437	0.1397	-2.8%	0.1397	0.0%
Foundation	5,721,274	5,993,473	4.8%	6,061,046	1.1%
Complexity	495,184	480,838	-2.9%	480,838	0.0%
Total Basic Tuition Support	6,216,458	6,474,311	4.1%	6,541,884	1.0%
Special Education	879,431	912,989	3.8%	969,441	6.2%
Career & Tech Education	198,426	194,826	-1.8%	191,226	-1.8%
Honors/ Academic Performance	35,140	35,240	0.3%	35,175	-0.2%
Non-English Speaking Program	1,868	1,962	5.0%	2,060	5.0%
Total	7,331,323	7,619,328	3.9%	7,739,786	1.6%
\$/ADM	8,561	8,908	4.0%	9,049	1.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6155 Paoli Community School Corp</b>					
Non-Virtual ADM	1,161	1,131	-2.6%	1,105	-2.4%
Virtual ADM	19	19	0.0%	18	-5.3%
Total ADM	1,180	1,150	-2.5%	1,122	-2.4%
Complexity Index	0.1522	0.1764	15.9%	0.1764	0.0%
Foundation	7,866,218	8,020,651	2.0%	7,915,576	-1.3%
Complexity	722,838	816,546	13.0%	796,748	-2.4%
Total Basic Tuition Support	8,589,056	8,837,197	2.9%	8,712,324	-1.4%
Special Education	1,121,202	1,223,665	9.1%	1,332,005	8.9%
Career & Tech Education	275,048	274,667	-0.1%	274,286	-0.1%
Honors/ Academic Performance	66,560	68,060	2.3%	64,250	-5.6%
Non-English Speaking Program	3,404	3,977	16.8%	4,598	15.6%
Total	10,055,270	10,407,566	3.5%	10,387,463	-0.2%
\$/ADM	8,520	9,047	6.2%	9,254	2.3%
<b>6160 Springs Valley Com School Corp</b>					
Non-Virtual ADM	798	779	-2.4%	765	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	798	779	-2.4%	765	-1.8%
Complexity Index	0.1273	0.1347	5.8%	0.1347	0.0%
Foundation	5,332,273	5,459,995	2.4%	5,422,810	-0.7%
Complexity	408,847	422,361	3.3%	414,808	-1.8%
Total Basic Tuition Support	5,741,120	5,882,356	2.5%	5,837,618	-0.8%
Special Education	714,188	803,810	12.5%	899,572	11.9%
Career & Tech Education	206,362	208,252	0.9%	210,292	1.0%
Honors/ Academic Performance	35,960	36,720	2.1%	22,400	-39.0%
Non-English Speaking Program	550	578	5.1%	607	5.0%
Total	6,698,180	6,931,716	3.5%	6,970,489	0.6%
\$/ADM	8,392	8,896	6.0%	9,108	2.4%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6195 Spencer-Owen Community Schools</b>					
Non-Virtual ADM	2,053	2,018	-1.7%	1,982	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>2,053</u>	<u>2,018</u>	-1.7%	<u>1,982</u>	-1.8%
Complexity Index	0.1923	0.1770	-8.0%	0.1770	0.0%
Foundation	13,719,233	14,140,546	3.1%	14,047,357	-0.7%
Complexity	<u>1,589,016</u>	<u>1,437,363</u>	-9.5%	<u>1,411,971</u>	-1.8%
Total Basic Tuition Support	15,308,249	15,577,909	1.8%	15,459,328	-0.8%
Special Education	1,621,421	1,634,425	0.8%	1,675,243	2.5%
Career & Tech Education	468,769	482,731	3.0%	497,593	3.1%
Honors/ Academic Performance	88,960	91,980	3.4%	85,675	-6.9%
Non-English Speaking Program	<u>9,620</u>	<u>11,263</u>	17.1%	<u>13,041</u>	15.8%
Total	<u>17,497,019</u>	<u>17,798,308</u>	1.7%	<u>17,730,880</u>	-0.4%
\$/ADM	8,521	8,820	3.5%	8,944	1.4%
<b>6260 Southwest Parke Com Sch Corp</b>					
Non-Virtual ADM	952	943	-0.9%	938	-0.5%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	<u>956</u>	<u>947</u>	-0.9%	<u>942</u>	-0.5%
Complexity Index	0.1885	0.1738	-7.8%	0.1738	0.0%
Foundation	6,382,141	6,626,587	3.8%	6,666,009	0.6%
Complexity	<u>725,043</u>	<u>662,237</u>	-8.7%	<u>658,754</u>	-0.5%
Total Basic Tuition Support	7,107,184	7,288,824	2.6%	7,324,763	0.5%
Special Education	840,149	897,514	6.8%	958,558	6.8%
Career & Tech Education	338,666	378,615	11.8%	418,564	10.6%
Honors/ Academic Performance	50,320	50,340	0.0%	47,550	-5.5%
Non-English Speaking Program	<u>2,802</u>	<u>2,943</u>	5.0%	<u>3,090</u>	5.0%
Total	<u>8,339,121</u>	<u>8,618,236</u>	3.3%	<u>8,752,525</u>	1.6%
\$/ADM	8,724	9,101	4.3%	9,292	2.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6325 Perry Central Com Schools Corp</b>					
Non-Virtual ADM	1,188	1,177	-0.9%	1,177	0.0%
Virtual ADM	9	9	0.0%	9	0.0%
Total ADM	1,197	1,186	-0.9%	1,186	0.0%
Complexity Index	0.1202	0.1067	-11.2%	0.1067	0.0%
Foundation	7,986,972	8,289,884	3.8%	8,383,348	1.1%
Complexity	578,883	509,133	-12.0%	509,133	0.0%
Total Basic Tuition Support	8,565,855	8,799,017	2.7%	8,892,481	1.1%
Special Education	1,188,465	1,271,323	7.0%	1,358,784	6.9%
Career & Tech Education	315,278	315,528	0.1%	315,778	0.1%
Honors/ Academic Performance	90,420	93,880	3.8%	129,775	38.2%
Non-English Speaking Program	1,152	1,209	4.9%	1,269	5.0%
Total	10,161,170	10,480,957	3.1%	10,698,087	2.1%
\$/ADM	8,490	8,839	4.1%	9,022	2.1%
<b>6340 Cannelton City Schools</b>					
Non-Virtual ADM	155	147	-5.1%	137	-6.7%
Virtual ADM	36	34	-5.4%	34	0.0%
Total ADM	191	182	-5.1%	172	-5.4%
Complexity Index	0.3636	0.3282	-9.7%	0.3282	0.0%
Foundation	1,242,642	1,200,419	-3.4%	1,144,404	-4.7%
Complexity	280,109	239,869	-14.4%	226,907	-5.4%
Total Basic Tuition Support	1,522,751	1,440,288	-5.4%	1,371,311	-4.8%
Special Education	218,190	228,633	4.8%	238,951	4.5%
Career & Tech Education	80,938	94,490	16.7%	108,042	14.3%
Honors/ Academic Performance	11,140	11,160	0.2%	10,200	-8.6%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,833,019	1,774,571	-3.2%	1,728,504	-2.6%
\$/ADM	9,575	9,771	2.0%	10,061	3.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6350 Tell City-Troy Twp School Corp</b>					
Non-Virtual ADM	1,328	1,318	-0.7%	1,310	-0.6%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	<u>1,329</u>	<u>1,319</u>	-0.7%	<u>1,311</u>	-0.6%
Complexity Index	0.1664	0.1540	-7.5%	0.1540	0.0%
Foundation	8,878,519	9,242,593	4.1%	9,290,359	0.5%
Complexity	<u>889,932</u>	<u>817,601</u>	-8.1%	<u>812,665</u>	-0.6%
Total Basic Tuition Support	9,768,451	10,060,194	3.0%	10,103,024	0.4%
Special Education	1,527,144	1,695,092	11.0%	1,876,171	10.7%
Career & Tech Education	348,184	359,680	3.3%	371,476	3.3%
Honors/ Academic Performance	86,540	88,660	2.4%	91,600	3.3%
Non-English Speaking Program	<u>11,270</u>	<u>13,575</u>	20.5%	<u>16,076</u>	18.4%
Total	<u>11,741,589</u>	<u>12,217,201</u>	4.1%	<u>12,458,347</u>	2.0%
\$/ADM	8,834	9,260	4.8%	9,500	2.6%
<b>6375 North Central Parke Comm Schl Corp</b>					
Non-Virtual ADM	1,126	1,129	0.3%	1,134	0.4%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	<u>1,129</u>	<u>1,132</u>	0.3%	<u>1,136</u>	0.4%
Complexity Index	0.2110	0.1849	-12.4%	0.1849	0.0%
Foundation	7,536,718	7,922,251	5.1%	8,046,822	1.6%
Complexity	<u>958,190</u>	<u>841,893</u>	-12.1%	<u>845,594</u>	0.4%
Total Basic Tuition Support	8,494,908	8,764,144	3.2%	8,892,416	1.5%
Special Education	1,074,354	1,184,316	10.2%	1,302,404	10.0%
Career & Tech Education	389,710	412,067	5.7%	434,424	5.4%
Honors/ Academic Performance	74,640	79,720	6.8%	112,350	40.9%
Non-English Speaking Program	<u>934</u>	<u>981</u>	5.0%	<u>1,030</u>	5.0%
Total	<u>10,034,546</u>	<u>10,441,228</u>	4.1%	<u>10,742,624</u>	2.9%
\$/ADM	8,892	9,228	3.8%	9,452	2.4%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6445 Pike County School Corp</b>					
Non-Virtual ADM	1,489	1,453	-2.4%	1,420	-2.3%
Virtual ADM	6	6	0.0%	6	0.0%
Total ADM	1,495	1,459	-2.4%	1,426	-2.3%
Complexity Index	0.1570	0.1509	-3.9%	0.1509	0.0%
Foundation	9,983,220	10,213,302	2.3%	10,088,944	-1.2%
Complexity	944,600	886,161	-6.2%	865,638	-2.3%
Total Basic Tuition Support	10,927,820	11,099,463	1.6%	10,954,582	-1.3%
Special Education	1,367,409	1,448,805	6.0%	1,538,897	6.2%
Career & Tech Education	492,695	502,706	2.0%	512,717	2.0%
Honors/ Academic Performance	58,820	58,820	0.0%	55,500	-5.6%
Non-English Speaking Program	5,438	6,289	15.6%	7,210	14.6%
Total	12,852,182	13,116,083	2.1%	13,068,906	-0.4%
\$/ADM	8,596	8,987	4.6%	9,167	2.0%
<b>6460 MSD Boone Township</b>					
Non-Virtual ADM	953	922	-3.3%	890	-3.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	953	922	-3.3%	890	-3.5%
Complexity Index	0.1316	0.1034	-21.4%	0.1034	0.0%
Foundation	6,365,390	6,458,142	1.5%	6,303,564	-2.4%
Complexity	504,544	383,489	-24.0%	370,136	-3.5%
Total Basic Tuition Support	6,869,934	6,841,631	-0.4%	6,673,700	-2.5%
Special Education	796,151	810,061	1.7%	845,122	4.3%
Career & Tech Education	320,113	325,760	1.8%	331,707	1.8%
Honors/ Academic Performance	44,240	44,240	0.0%	46,150	4.3%
Non-English Speaking Program	768	806	4.9%	846	5.0%
Total	8,031,206	8,022,498	-0.1%	7,897,525	-1.6%
\$/ADM	8,429	8,704	3.3%	8,878	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6470 Duneland School Corporation</b>					
Non-Virtual ADM	5,551	5,525	-0.5%	5,495	-0.6%
Virtual ADM	152	135	-11.3%	134	-0.7%
Total ADM	5,703	5,660	-0.8%	5,628	-0.6%
Complexity Index	0.0785	0.0681	-13.2%	0.0681	0.0%
Foundation	37,949,416	39,377,908	3.8%	39,597,659	0.6%
Complexity	1,801,464	1,551,071	-13.9%	1,542,319	-0.6%
Total Basic Tuition Support	39,750,880	40,928,979	3.0%	41,139,978	0.5%
Special Education	4,556,368	4,931,132	8.2%	5,327,605	8.0%
Career & Tech Education	1,280,562	1,442,930	12.7%	1,606,648	11.3%
Honors/ Academic Performance	327,120	339,440	3.8%	246,900	-27.3%
Non-English Speaking Program	25,426	27,277	7.3%	29,244	7.2%
Total	45,940,356	47,669,758	3.8%	48,350,375	1.4%
\$/ADM	8,055	8,422	4.5%	8,591	2.0%
<b>6510 East Porter County School Corp</b>					
Non-Virtual ADM	2,302	2,270	-1.4%	2,237	-1.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,302	2,270	-1.4%	2,237	-1.5%
Complexity Index	0.0495	0.0453	-8.5%	0.0453	0.0%
Foundation	15,379,896	15,906,626	3.4%	15,852,622	-0.3%
Complexity	458,543	413,818	-9.8%	407,815	-1.5%
Total Basic Tuition Support	15,838,439	16,320,444	3.0%	16,260,437	-0.4%
Special Education	1,906,396	1,991,075	4.4%	2,093,251	5.1%
Career & Tech Education	655,183	740,246	13.0%	826,059	11.6%
Honors/ Academic Performance	126,040	130,160	3.3%	130,375	0.2%
Non-English Speaking Program	11,976	13,734	14.7%	15,634	13.8%
Total	18,538,034	19,195,659	3.5%	19,325,756	0.7%
\$/ADM	8,053	8,456	5.0%	8,638	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6520 Porter Township School Corp</b>					
Non-Virtual ADM	1,345	1,318	-2.0%	1,297	-1.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,345	1,318	-2.0%	1,297	-1.6%
Complexity Index	0.0552	0.0455	-17.6%	0.0455	0.0%
Foundation	8,983,005	9,232,634	2.8%	9,188,274	-0.5%
Complexity	298,654	241,245	-19.2%	237,410	-1.6%
Total Basic Tuition Support	9,281,659	9,473,879	2.1%	9,425,684	-0.5%
Special Education	1,140,762	1,207,234	5.8%	1,298,908	7.6%
Career & Tech Education	360,685	384,740	6.7%	409,095	6.3%
Honors/ Academic Performance	78,480	78,800	0.4%	73,750	-6.4%
Non-English Speaking Program	7,752	9,301	20.0%	10,981	18.1%
Total	10,869,338	11,153,954	2.6%	11,218,418	0.6%
\$/ADM	8,084	8,465	4.7%	8,652	2.2%
<b>6530 Union Township School Corp</b>					
Non-Virtual ADM	1,382	1,366	-1.2%	1,349	-1.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,382	1,366	-1.2%	1,349	-1.2%
Complexity Index	0.0610	0.0567	-7.0%	0.0567	0.0%
Foundation	9,232,875	9,571,212	3.7%	9,558,589	-0.1%
Complexity	339,216	311,655	-8.1%	307,774	-1.2%
Total Basic Tuition Support	9,572,091	9,882,867	3.2%	9,866,363	-0.2%
Special Education	965,378	1,004,333	4.0%	1,057,930	5.3%
Career & Tech Education	224,969	253,908	12.9%	283,147	11.5%
Honors/ Academic Performance	69,680	70,100	0.6%	52,400	-25.2%
Non-English Speaking Program	6,642	7,779	17.1%	8,589	10.4%
Total	10,838,760	11,218,987	3.5%	11,268,429	0.4%
\$/ADM	7,843	8,213	4.7%	8,354	1.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6550 Portage Township Schools</b>					
Non-Virtual ADM	6,438	6,266	-2.7%	6,104	-2.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	6,438	6,266	-2.7%	6,104	-2.6%
Complexity Index	0.1901	0.1816	-4.5%	0.1816	0.0%
Foundation	43,012,646	43,905,407	2.1%	43,251,279	-1.5%
Complexity	4,924,854	4,578,894	-7.0%	4,460,387	-2.6%
Total Basic Tuition Support	47,937,500	48,484,301	1.1%	47,711,666	-1.6%
Special Education	6,753,669	7,277,767	7.8%	7,848,894	7.8%
Career & Tech Education	1,630,686	1,636,078	0.3%	1,642,520	0.4%
Honors/ Academic Performance	264,920	275,420	4.0%	241,075	-12.5%
Non-English Speaking Program	106,436	115,466	8.5%	125,106	8.3%
Total	56,693,211	57,789,032	1.9%	57,569,261	-0.4%
\$/ADM	8,806	9,223	4.7%	9,432	2.3%
<b>6560 Valparaiso Community Schools</b>					
Non-Virtual ADM	6,346	6,356	0.2%	6,368	0.2%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	6,348	6,358	0.2%	6,370	0.2%
Complexity Index	0.0920	0.0901	-2.1%	0.0901	0.0%
Foundation	42,406,483	44,547,328	5.0%	45,134,429	1.3%
Complexity	2,349,954	2,305,209	-1.9%	2,309,551	0.2%
Total Basic Tuition Support	44,756,437	46,852,537	4.7%	47,443,980	1.3%
Special Education	5,677,111	6,021,601	6.1%	6,399,110	6.3%
Career & Tech Education	1,303,730	1,465,929	12.4%	1,629,928	11.2%
Honors/ Academic Performance	356,920	365,180	2.3%	364,700	-0.1%
Non-English Speaking Program	72,116	80,935	12.2%	90,437	11.7%
Total	52,166,314	54,786,182	5.0%	55,928,155	2.1%
\$/ADM	8,218	8,617	4.8%	8,780	1.9%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6590 MSD Mount Vernon</b>					
Non-Virtual ADM	1,934	1,927	-0.4%	1,919	-0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,934	1,927	-0.4%	1,919	-0.4%
Complexity Index	0.1941	0.1621	-16.5%	0.1621	0.0%
Foundation	12,923,059	13,505,047	4.5%	13,601,081	0.7%
Complexity	1,510,805	1,257,201	-16.8%	1,252,025	-0.4%
Total Basic Tuition Support	14,433,864	14,762,248	2.3%	14,853,106	0.6%
Special Education	2,310,850	2,482,013	7.4%	2,668,568	7.5%
Career & Tech Education	325,488	368,158	13.1%	410,828	11.6%
Honors/ Academic Performance	44,220	44,220	0.0%	37,700	-14.7%
Non-English Speaking Program	8,022	8,426	5.0%	8,847	5.0%
Total	17,122,444	17,665,065	3.2%	17,979,049	1.8%
\$/ADM	8,852	9,165	3.5%	9,367	2.2%
<b>6600 MSD North Posey Co Schools</b>					
Non-Virtual ADM	1,395	1,396	0.1%	1,397	0.1%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	1,396	1,397	0.1%	1,398	0.1%
Complexity Index	0.0827	0.0801	-3.1%	0.0801	0.0%
Foundation	9,327,048	9,790,085	5.0%	9,907,514	1.2%
Complexity	464,629	450,437	-3.1%	450,758	0.1%
Total Basic Tuition Support	9,791,677	10,240,522	4.6%	10,358,272	1.1%
Special Education	980,583	1,033,586	5.4%	1,089,865	5.4%
Career & Tech Education	454,718	521,876	14.8%	589,034	12.9%
Honors/ Academic Performance	87,080	87,100	0.0%	74,075	-15.0%
Non-English Speaking Program	1,868	1,962	5.0%	2,060	5.0%
Total	11,315,926	11,885,046	5.0%	12,113,306	1.9%
\$/ADM	8,105	8,505	4.9%	8,662	1.8%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6620 Eastern Pulaski Community Sch Corp</b>					
Non-Virtual ADM	1,022	993	-2.8%	966	-2.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,022</u>	<u>993</u>	-2.8%	<u>966</u>	-2.8%
Complexity Index	0.1340	0.1171	-12.6%	0.1171	0.0%
Foundation	6,825,043	6,958,266	2.0%	6,841,639	-1.7%
Complexity	<u>550,846</u>	<u>467,933</u>	-15.1%	<u>454,960</u>	-2.8%
Total Basic Tuition Support	7,375,889	7,426,199	0.7%	7,296,599	-1.7%
Special Education	667,717	706,097	5.7%	746,523	5.7%
Career & Tech Education	347,962	393,836	13.2%	439,710	11.6%
Honors/ Academic Performance	54,800	57,100	4.2%	55,375	-3.0%
Non-English Speaking Program	<u>7,088</u>	<u>8,426</u>	18.9%	<u>9,877</u>	17.2%
Total	<u>8,453,456</u>	<u>8,591,658</u>	1.6%	<u>8,548,084</u>	-0.5%
\$/ADM	8,275	8,652	4.6%	8,853	2.3%
<b>6630 West Central School Corp</b>					
Non-Virtual ADM	623	602	-3.3%	582	-3.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>623</u>	<u>602</u>	-3.3%	<u>582</u>	-3.3%
Complexity Index	0.1714	0.1396	-18.6%	0.1396	0.0%
Foundation	4,160,860	4,219,931	1.4%	4,125,717	-2.2%
Complexity	<u>429,544</u>	<u>338,311</u>	-21.2%	<u>327,070</u>	-3.3%
Total Basic Tuition Support	4,590,404	4,558,242	-0.7%	4,452,787	-2.3%
Special Education	454,583	473,437	4.1%	506,090	6.9%
Career & Tech Education	237,028	252,250	6.4%	267,472	6.0%
Honors/ Academic Performance	45,260	46,960	3.8%	38,800	-17.4%
Non-English Speaking Program	<u>8,458</u>	<u>9,688</u>	14.5%	<u>10,594</u>	9.4%
Total	<u>5,335,733</u>	<u>5,340,577</u>	0.1%	<u>5,275,743</u>	-1.2%
\$/ADM	8,567	8,868	3.5%	9,061	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6705 South Putnam Community Schools</b>					
Non-Virtual ADM	1,056	1,054	-0.2%	1,051	-0.3%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	<u>1,059</u>	<u>1,057</u>	-0.2%	<u>1,054</u>	-0.3%
Complexity Index	0.1034	0.1135	9.8%	0.1135	0.0%
Foundation	7,071,943	7,398,246	4.6%	7,460,470	0.8%
Complexity	<u>440,614</u>	<u>482,632</u>	9.5%	<u>481,266</u>	-0.3%
Total Basic Tuition Support	7,512,557	7,880,878	4.9%	7,941,736	0.8%
Special Education	975,107	1,072,175	10.0%	1,175,082	9.6%
Career & Tech Education	291,421	288,984	-0.8%	286,847	-0.7%
Honors/ Academic Performance	50,280	52,160	3.7%	41,250	-20.9%
Non-English Speaking Program	<u>2,304</u>	<u>2,821</u>	22.4%	<u>3,384</u>	20.0%
Total	<u>8,831,669</u>	<u>9,297,018</u>	5.3%	<u>9,448,299</u>	1.6%
\$/ADM	8,340	8,798	5.5%	8,966	1.9%
<b>6715 North Putnam Community Schools</b>					
Non-Virtual ADM	1,304	1,299	-0.4%	1,297	-0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,304</u>	<u>1,299</u>	-0.4%	<u>1,297</u>	-0.2%
Complexity Index	0.1219	0.1353	11.0%	0.1353	0.0%
Foundation	8,714,831	9,105,211	4.5%	9,193,766	1.0%
Complexity	<u>639,857</u>	<u>707,483</u>	10.6%	<u>706,399</u>	-0.2%
Total Basic Tuition Support	9,354,688	9,812,694	4.9%	9,900,165	0.9%
Special Education	1,470,689	1,643,243	11.7%	1,826,516	11.2%
Career & Tech Education	314,078	324,593	3.3%	335,108	3.2%
Honors/ Academic Performance	72,780	74,560	2.4%	78,875	5.8%
Non-English Speaking Program	<u>2,086</u>	<u>2,593</u>	24.3%	<u>2,722</u>	5.0%
Total	<u>11,214,321</u>	<u>11,857,683</u>	5.7%	<u>12,143,386</u>	2.4%
\$/ADM	8,597	9,125	6.1%	9,359	2.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6750 Cloverdale Community Schools</b>					
Non-Virtual ADM	951	958	0.7%	958	0.0%
Virtual ADM	2,053	2,495	21.5%	2,996	20.1%
Total ADM	3,004	3,452	14.9%	3,953	14.5%
Complexity Index	0.1576	0.1095	-30.5%	0.1095	0.0%
Foundation	18,009,470	18,947,274	5.2%	21,645,731	14.2%
Complexity	1,904,759	1,521,262	-20.1%	1,741,997	14.5%
Total Basic Tuition Support	19,914,229	20,468,536	2.8%	23,387,728	14.3%
Special Education	1,577,924	1,777,726	12.7%	1,988,163	11.8%
Career & Tech Education	243,811	258,390	6.0%	272,969	5.6%
Honors/ Academic Performance	30,860	30,880	0.1%	24,650	-20.2%
Non-English Speaking Program	6,590	7,323	11.1%	8,111	10.8%
Total	21,773,414	22,542,855	3.5%	25,681,621	13.9%
\$/ADM	7,249	6,529	-9.9%	6,496	-0.5%
<b>6755 Greencastle Community School Corp</b>					
Non-Virtual ADM	1,693	1,676	-1.0%	1,659	-1.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,693	1,676	-1.0%	1,659	-1.0%
Complexity Index	0.1803	0.1789	-0.8%	0.1789	0.0%
Foundation	11,307,960	11,743,838	3.9%	11,756,701	0.1%
Complexity	1,227,999	1,206,546	-1.7%	1,194,402	-1.0%
Total Basic Tuition Support	12,535,959	12,950,384	3.3%	12,951,103	0.0%
Special Education	1,733,277	1,890,183	9.1%	2,058,006	8.9%
Career & Tech Education	364,114	407,681	12.0%	451,398	10.7%
Honors/ Academic Performance	52,140	52,140	0.0%	45,800	-12.2%
Non-English Speaking Program	14,290	17,149	20.0%	20,251	18.1%
Total	14,699,780	15,317,537	4.2%	15,526,558	1.4%
\$/ADM	8,685	9,139	5.2%	9,358	2.4%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6795 Union School Corporation</b>					
Non-Virtual ADM	228	224	-1.6%	224	0.0%
Virtual ADM	7,838	8,151	4.0%	8,522	4.5%
Total ADM	<u>8,066</u>	<u>8,376</u>	3.8%	<u>8,746</u>	4.4%
Complexity Index	0.3241	0.0555	-82.9%	0.0555	0.0%
Foundation	46,034,095	41,553,626	-9.7%	43,859,502	5.5%
Complexity	10,519,516	1,870,551	-82.2%	1,953,278	4.4%
Total Basic Tuition Support	<u>56,553,611</u>	<u>43,424,177</u>	-23.2%	<u>45,812,780</u>	5.5%
Special Education	8,142,712	9,263,236	13.8%	10,480,943	13.1%
Career & Tech Education	1,974,249	2,274,361	15.2%	2,575,523	13.2%
Honors/ Academic Performance	293,360	335,440	14.3%	325,700	-2.9%
Non-English Speaking Program	88,700	106,759	20.4%	123,414	15.6%
Total	<u>67,052,632</u>	<u>55,403,973</u>	-17.4%	<u>59,318,360</u>	7.1%
\$/ADM	8,313	6,615	-20.4%	6,782	2.5%
<b>6805 Randolph Southern School Corp</b>					
Non-Virtual ADM	440	432	-1.8%	424	-1.8%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	<u>442</u>	<u>434</u>	-1.8%	<u>426</u>	-1.8%
Complexity Index	0.2042	0.2067	1.2%	0.2067	0.0%
Foundation	2,947,707	3,033,818	2.9%	3,011,794	-0.7%
Complexity	362,784	360,622	-0.6%	354,022	-1.8%
Total Basic Tuition Support	<u>3,310,491</u>	<u>3,394,440</u>	2.5%	<u>3,365,816</u>	-0.8%
Special Education	384,772	405,628	5.4%	427,835	5.5%
Career & Tech Education	68,362	71,554	4.7%	74,746	4.5%
Honors/ Academic Performance	21,780	23,280	6.9%	25,050	7.6%
Non-English Speaking Program	5,220	5,483	5.0%	5,757	5.0%
Total	<u>3,790,625</u>	<u>3,900,385</u>	2.9%	<u>3,899,204</u>	0.0%
\$/ADM	8,586	8,996	4.8%	9,161	1.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6820 Monroe Central School Corp</b>					
Non-Virtual ADM	1,059	1,061	0.2%	1,064	0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,059</u>	<u>1,061</u>	0.2%	<u>1,064</u>	0.3%
Complexity Index	0.2017	0.2203	9.2%	0.2203	0.0%
Foundation	7,077,718	7,437,055	5.1%	7,542,090	1.4%
Complexity	<u>859,835</u>	<u>940,899</u>	9.4%	<u>943,549</u>	0.3%
Total Basic Tuition Support	7,937,553	8,377,954	5.5%	8,485,639	1.3%
Special Education	909,554	979,423	7.7%	1,050,604	7.3%
Career & Tech Education	235,672	239,272	1.5%	243,472	1.8%
Honors/ Academic Performance	48,260	49,020	1.6%	34,850	-28.9%
Non-English Speaking Program	550	578	5.1%	607	5.0%
Total	<u>9,131,589</u>	<u>9,646,247</u>	5.6%	<u>9,815,172</u>	1.8%
\$/ADM	8,620	9,088	5.4%	9,222	1.5%
<b>6825 Randolph Central School Corp</b>					
Non-Virtual ADM	1,281	1,271	-0.8%	1,261	-0.8%
Virtual ADM	22	22	0.0%	22	0.0%
Total ADM	<u>1,303</u>	<u>1,293</u>	-0.8%	<u>1,283</u>	-0.8%
Complexity Index	0.1616	0.2020	25.0%	0.2020	0.0%
Foundation	8,685,014	9,016,079	3.8%	9,047,224	0.3%
Complexity	<u>847,471</u>	<u>1,051,251</u>	24.0%	<u>1,043,163</u>	-0.8%
Total Basic Tuition Support	9,532,485	10,067,330	5.6%	10,090,387	0.2%
Special Education	1,478,957	1,589,279	7.5%	1,706,938	7.4%
Career & Tech Education	321,932	343,628	6.7%	365,324	6.3%
Honors/ Academic Performance	66,320	68,880	3.9%	51,350	-25.5%
Non-English Speaking Program	13,460	16,099	19.6%	18,540	15.2%
Total	<u>11,413,154</u>	<u>12,085,216</u>	5.9%	<u>12,232,539</u>	1.2%
\$/ADM	8,758	9,345	6.7%	9,532	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6835 Randolph Eastern School Corp</b>					
Non-Virtual ADM	864	862	-0.2%	862	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	864	862	-0.2%	862	0.0%
Complexity Index	0.2500	0.1782	-28.7%	0.1782	0.0%
Foundation	5,769,244	6,036,811	4.6%	6,104,872	1.1%
Complexity	868,711	617,793	-28.9%	617,793	0.0%
Total Basic Tuition Support	6,637,955	6,654,604	0.3%	6,722,665	1.0%
Special Education	682,324	749,531	9.8%	822,266	9.7%
Career & Tech Education	204,234	209,768	2.7%	215,302	2.6%
Honors/ Academic Performance	28,120	29,620	5.3%	19,000	-35.9%
Non-English Speaking Program	110,398	128,734	16.6%	147,973	14.9%
Total	7,663,031	7,772,257	1.4%	7,927,206	2.0%
\$/ADM	8,874	9,021	1.7%	9,201	2.0%
<b>6865 South Ripley Com Sch Corp</b>					
Non-Virtual ADM	1,057	1,037	-1.9%	1,021	-1.5%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	1,061	1,041	-1.9%	1,025	-1.5%
Complexity Index	0.1961	0.1898	-3.2%	0.1898	0.0%
Foundation	7,086,438	7,287,841	2.8%	7,256,595	-0.4%
Complexity	837,471	795,288	-5.0%	783,064	-1.5%
Total Basic Tuition Support	7,923,909	8,083,129	2.0%	8,039,659	-0.5%
Special Education	995,468	1,055,691	6.0%	1,115,513	5.7%
Career & Tech Education	278,891	292,249	4.8%	305,607	4.6%
Honors/ Academic Performance	43,720	45,600	4.3%	47,775	4.8%
Non-English Speaking Program	384	403	4.9%	423	5.0%
Total	9,242,372	9,477,072	2.5%	9,508,977	0.3%
\$/ADM	8,709	9,101	4.5%	9,275	1.9%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6895 Batesville Community School Corp</b>					
Non-Virtual ADM	2,171	2,176	0.2%	2,179	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	2,171	2,176	0.2%	2,179	0.1%
Complexity Index	0.0626	0.0565	-9.7%	0.0565	0.0%
Foundation	14,502,647	15,247,653	5.1%	15,440,713	1.3%
Complexity	546,807	494,749	-9.5%	495,427	0.1%
Total Basic Tuition Support	15,049,454	15,742,402	4.6%	15,936,140	1.2%
Special Education	1,441,652	1,539,953	6.8%	1,645,229	6.8%
Career & Tech Education	573,386	611,134	6.6%	649,182	6.2%
Honors/ Academic Performance	196,300	209,300	6.6%	209,900	0.3%
Non-English Speaking Program	21,410	22,881	6.9%	24,443	6.8%
Total	17,282,202	18,125,670	4.9%	18,464,894	1.9%
\$/ADM	7,961	8,330	4.6%	8,474	1.7%
<b>6900 Jac-Cen-Del Community Sch Corp</b>					
Non-Virtual ADM	695	676	-2.7%	660	-2.3%
Virtual ADM	40	43	7.5%	46	7.0%
Total ADM	735	719	-2.2%	706	-1.8%
Complexity Index	0.1609	0.1781	10.7%	0.1781	0.0%
Foundation	4,868,334	4,946,613	1.6%	4,904,579	-0.8%
Complexity	475,650	515,114	8.3%	505,861	-1.8%
Total Basic Tuition Support	5,343,984	5,461,727	2.2%	5,410,440	-0.9%
Special Education	776,278	865,263	11.5%	961,173	11.1%
Career & Tech Education	238,662	243,809	2.2%	249,106	2.2%
Honors/ Academic Performance	53,800	53,800	0.0%	51,950	-3.4%
Non-English Speaking Program	934	981	5.0%	1,030	5.0%
Total	6,413,658	6,625,580	3.3%	6,673,699	0.7%
\$/ADM	8,730	9,218	5.6%	9,455	2.6%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>6910 Milan Community Schools</b>					
Non-Virtual ADM	1,064	1,068	0.4%	1,076	0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,064</u>	<u>1,068</u>	0.4%	<u>1,076</u>	0.7%
Complexity Index	0.1294	0.1259	-2.7%	0.1259	0.0%
Foundation	7,106,614	7,481,374	5.3%	7,622,339	1.9%
Complexity	<u>553,882</u>	<u>540,918</u>	-2.3%	<u>544,966</u>	0.7%
Total Basic Tuition Support	7,660,496	8,022,292	4.7%	8,167,305	1.8%
Special Education	1,014,827	1,116,556	10.0%	1,224,244	9.6%
Career & Tech Education	310,722	342,965	10.4%	375,358	9.4%
Honors/ Academic Performance	61,760	61,760	0.0%	61,100	-1.1%
Non-English Speaking Program	768	806	4.9%	846	5.0%
Total	<u>9,048,573</u>	<u>9,544,379</u>	5.5%	<u>9,828,853</u>	3.0%
\$/ADM	8,507	8,939	5.1%	9,137	2.2%
<b>6995 Rush County Schools</b>					
Non-Virtual ADM	1,807	1,780	-1.5%	1,753	-1.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,807</u>	<u>1,780</u>	-1.5%	<u>1,753</u>	-1.5%
Complexity Index	0.1663	0.1741	4.7%	0.1741	0.0%
Foundation	12,071,933	12,472,670	3.3%	12,422,821	-0.4%
Complexity	<u>1,209,163</u>	<u>1,247,054</u>	3.1%	<u>1,228,222</u>	-1.5%
Total Basic Tuition Support	13,281,096	13,719,724	3.3%	13,651,043	-0.5%
Special Education	1,660,095	1,802,984	8.6%	1,959,743	8.7%
Career & Tech Education	560,878	622,960	11.1%	686,242	10.2%
Honors/ Academic Performance	68,240	68,260	0.0%	47,150	-30.9%
Non-English Speaking Program	8,074	8,479	5.0%	8,902	5.0%
Total	<u>15,578,383</u>	<u>16,222,407</u>	4.1%	<u>16,353,080</u>	0.8%
\$/ADM	8,622	9,114	5.7%	9,328	2.4%



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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7150 John Glenn School Corporation</b>					
Non-Virtual ADM	1,976	1,971	-0.3%	1,968	-0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,976	1,971	-0.3%	1,968	-0.2%
Complexity Index	0.1254	0.1241	-1.0%	0.1241	0.0%
Foundation	13,199,685	13,807,679	4.6%	13,942,166	1.0%
Complexity	996,960	984,056	-1.3%	982,563	-0.2%
Total Basic Tuition Support	14,196,645	14,791,735	4.2%	14,924,729	0.9%
Special Education	1,281,609	1,382,500	7.9%	1,496,804	8.3%
Career & Tech Education	542,239	601,907	11.0%	662,175	10.0%
Honors/ Academic Performance	64,220	66,280	3.2%	57,600	-13.1%
Non-English Speaking Program	2,470	2,593	5.0%	2,722	5.0%
Total	16,087,183	16,845,015	4.7%	17,144,030	1.8%
\$/ADM	8,143	8,548	5.0%	8,713	1.9%
<b>7175 Penn-Harris-Madison School Corp</b>					
Non-Virtual ADM	10,762	10,712	-0.5%	10,667	-0.4%
Virtual ADM	229	187	-18.3%	186	-0.5%
Total ADM	10,991	10,899	-0.8%	10,853	-0.4%
Complexity Index	0.0718	0.0758	5.6%	0.0758	0.0%
Foundation	73,201,379	75,978,242	3.8%	76,510,752	0.7%
Complexity	3,175,519	3,324,515	4.7%	3,310,472	-0.4%
Total Basic Tuition Support	76,376,898	79,302,757	3.8%	79,821,224	0.7%
Special Education	6,741,362	7,176,902	6.5%	7,654,817	6.7%
Career & Tech Education	2,157,325	2,316,887	7.4%	2,478,849	7.0%
Honors/ Academic Performance	683,160	714,780	4.6%	776,550	8.6%
Non-English Speaking Program	162,456	181,458	11.7%	201,914	11.3%
Total	86,121,201	89,692,784	4.1%	90,933,354	1.4%
\$/ADM	7,836	8,229	5.0%	8,378	1.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7200 School City of Mishawaka</b>					
Non-Virtual ADM	4,739	4,663	-1.6%	4,625	-0.8%
Virtual ADM	161	158	-1.9%	157	-0.6%
Total ADM	4,900	4,821	-1.6%	4,782	-0.8%
Complexity Index	0.2635	0.2694	2.2%	0.2694	0.0%
Foundation	32,572,594	33,446,209	2.7%	33,551,420	0.3%
Complexity	5,195,038	5,225,813	0.6%	5,183,898	-0.8%
Total Basic Tuition Support	37,767,632	38,672,022	2.4%	38,735,318	0.2%
Special Education	5,221,284	5,746,789	10.1%	6,338,099	10.3%
Career & Tech Education	1,822,752	2,038,104	11.8%	2,254,556	10.6%
Honors/ Academic Performance	91,140	91,140	0.0%	65,450	-28.2%
Non-English Speaking Program	58,676	66,830	13.9%	75,632	13.2%
Total	44,961,484	46,614,885	3.7%	47,469,055	1.8%
\$/ADM	9,177	9,670	5.4%	9,927	2.7%
<b>7205 South Bend Community School Corp</b>					
Non-Virtual ADM	12,621	12,150	-3.7%	11,655	-4.1%
Virtual ADM	386	277	-28.0%	266	-3.9%
Total ADM	13,006	12,427	-4.5%	11,921	-4.1%
Complexity Index	0.3444	0.3498	1.6%	0.3498	0.0%
Foundation	86,509,731	86,495,863	0.0%	83,907,909	-3.0%
Complexity	18,025,242	17,492,857	-3.0%	16,780,436	-4.1%
Total Basic Tuition Support	104,534,973	103,988,720	-0.5%	100,688,345	-3.2%
Special Education	14,801,667	15,926,528	7.6%	17,115,851	7.5%
Career & Tech Education	2,011,088	2,028,844	0.9%	2,049,900	1.0%
Honors/ Academic Performance	388,500	393,600	1.3%	371,550	-5.6%
Non-English Speaking Program	783,174	847,949	8.3%	916,990	8.1%
Total	122,519,402	123,185,641	0.5%	121,142,636	-1.7%
\$/ADM	9,420	9,912	5.2%	10,162	2.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7215 Union-North United School Corp</b>					
Non-Virtual ADM	1,199	1,190	-0.8%	1,179	-0.9%
Virtual ADM	25	25	0.0%	25	0.0%
Total ADM	<u>1,224</u>	<u>1,215</u>	-0.8%	<u>1,204</u>	-0.9%
Complexity Index	0.1187	0.1163	-2.0%	0.1163	0.0%
Foundation	8,154,187	8,458,797	3.7%	8,476,008	0.2%
Complexity	<u>584,770</u>	<u>568,475</u>	-2.8%	<u>563,313</u>	-0.9%
Total Basic Tuition Support	8,738,957	9,027,272	3.3%	9,039,321	0.1%
Special Education	664,967	672,243	1.1%	691,645	2.9%
Career & Tech Education	268,081	271,215	1.2%	274,649	1.3%
Honors/ Academic Performance	34,660	35,260	1.7%	37,925	7.6%
Non-English Speaking Program	<u>8,676</u>	<u>10,091</u>	16.3%	<u>11,624</u>	15.2%
Total	<u>9,715,341</u>	<u>10,016,081</u>	3.1%	<u>10,055,164</u>	0.4%
\$/ADM	7,936	8,246	3.9%	8,354	1.3%
<b>7230 Scott County School District 1</b>					
Non-Virtual ADM	1,172	1,180	0.7%	1,188	0.7%
Virtual ADM	83	84	1.2%	84	0.0%
Total ADM	<u>1,255</u>	<u>1,264</u>	0.7%	<u>1,272</u>	0.6%
Complexity Index	0.1830	0.2177	19.0%	0.2177	0.0%
Foundation	8,301,177	8,679,926	4.6%	8,834,509	1.8%
Complexity	<u>924,144</u>	<u>1,107,263</u>	19.8%	<u>1,114,276</u>	0.6%
Total Basic Tuition Support	9,225,321	9,787,189	6.1%	9,948,785	1.7%
Special Education	1,092,530	1,182,200	8.2%	1,277,954	8.1%
Career & Tech Education	294,071	335,047	13.9%	376,173	12.3%
Honors/ Academic Performance	76,620	82,700	7.9%	76,900	-7.0%
Non-English Speaking Program	<u>13,304</u>	<u>16,115</u>	21.1%	<u>19,166</u>	18.9%
Total	<u>10,701,846</u>	<u>11,403,251</u>	6.6%	<u>11,698,978</u>	2.6%
\$/ADM	8,528	9,022	5.8%	9,197	1.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7255 Scott County School District 2</b>					
Non-Virtual ADM	2,451	2,424	-1.1%	2,400	-1.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>2,451</u>	<u>2,424</u>	-1.1%	<u>2,400</u>	-1.0%
Complexity Index	0.1657	0.1728	4.3%	0.1728	0.0%
Foundation	16,373,328	16,983,847	3.7%	17,005,975	0.1%
Complexity	<u>1,634,098</u>	<u>1,685,417</u>	3.1%	<u>1,668,799</u>	-1.0%
Total Basic Tuition Support	18,007,426	18,669,264	3.7%	18,674,774	0.0%
Special Education	2,013,612	2,125,057	5.5%	2,239,658	5.4%
Career & Tech Education	606,893	594,164	-2.1%	582,535	-2.0%
Honors/ Academic Performance	107,360	107,780	0.4%	80,150	-25.6%
Non-English Speaking Program	<u>15,276</u>	<u>18,183</u>	19.0%	<u>21,336</u>	17.3%
Total	<u>20,750,567</u>	<u>21,514,448</u>	3.7%	<u>21,598,453</u>	0.4%
\$/ADM	8,467	8,876	4.8%	9,000	1.4%
<b>7285 Shelby Eastern Schools</b>					
Non-Virtual ADM	1,190	1,205	1.3%	1,225	1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,190</u>	<u>1,205</u>	1.3%	<u>1,225</u>	1.7%
Complexity Index	0.1246	0.1198	-3.9%	0.1198	0.0%
Foundation	7,950,724	8,443,436	6.2%	8,679,889	2.8%
Complexity	<u>596,679</u>	<u>580,906</u>	-2.6%	<u>590,517</u>	1.7%
Total Basic Tuition Support	8,547,403	9,024,342	5.6%	9,270,406	2.7%
Special Education	1,169,455	1,307,828	11.8%	1,460,570	11.7%
Career & Tech Education	241,220	248,922	3.2%	256,774	3.2%
Honors/ Academic Performance	53,640	56,360	5.1%	47,150	-16.3%
Non-English Speaking Program	<u>5,438</u>	<u>5,711</u>	5.0%	<u>5,996</u>	5.0%
Total	<u>10,017,156</u>	<u>10,643,163</u>	6.2%	<u>11,040,896</u>	3.7%
\$/ADM	8,417	8,833	4.9%	9,013	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>	% Chg.	<u>FY 2027</u>	% Chg.
	Estimated	Estimated		Estimated	
<b>7350 Northwestern Con School Corp</b>					
Non-Virtual ADM	1,346	1,320	-1.9%	1,294	-2.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,346</u>	<u>1,320</u>	-1.9%	<u>1,294</u>	-2.0%
Complexity Index	0.0848	0.0859	1.3%	0.0859	0.0%
Foundation	8,993,294	9,250,747	2.9%	9,171,622	-0.9%
Complexity	<u>459,343</u>	<u>456,346</u>	-0.7%	<u>447,398</u>	-2.0%
Total Basic Tuition Support	9,452,637	9,707,093	2.7%	9,619,020	-0.9%
Special Education	1,028,282	1,076,413	4.7%	1,139,962	5.9%
Career & Tech Education	286,064	304,319	6.4%	323,324	6.2%
Honors/ Academic Performance	64,400	64,420	0.0%	50,250	-22.0%
Non-English Speaking Program	<u>5,708</u>	<u>6,798</u>	19.1%	<u>7,559</u>	11.2%
Total	<u>10,837,091</u>	<u>11,159,043</u>	3.0%	<u>11,140,115</u>	-0.2%
\$/ADM	8,051	8,452	5.0%	8,607	1.8%
<b>7360 Southwestern Con Sch Shelby Co</b>					
Non-Virtual ADM	615	626	1.8%	639	2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>615</u>	<u>626</u>	1.8%	<u>639</u>	2.1%
Complexity Index	0.1358	0.0843	-37.9%	0.0843	0.0%
Foundation	4,109,684	4,387,188	6.8%	4,528,627	3.2%
Complexity	<u>336,144</u>	<u>212,390</u>	-36.8%	<u>216,793</u>	2.1%
Total Basic Tuition Support	4,445,828	4,599,578	3.5%	4,745,420	3.2%
Special Education	405,410	449,482	10.9%	496,326	10.4%
Career & Tech Education	212,386	244,174	15.0%	276,562	13.3%
Honors/ Academic Performance	34,740	36,260	4.4%	32,400	-10.6%
Non-English Speaking Program	<u>1,318</u>	<u>1,384</u>	5.0%	<u>1,453</u>	5.0%
Total	<u>5,099,682</u>	<u>5,330,878</u>	4.5%	<u>5,552,161</u>	4.2%
\$/ADM	8,290	8,514	2.7%	8,688	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7365 Shelbyville Central Schools</b>					
Non-Virtual ADM	3,585	3,530	-1.6%	3,478	-1.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>3,585</u>	<u>3,530</u>	-1.6%	<u>3,478</u>	-1.5%
Complexity Index	0.1606	0.1512	-5.9%	0.1512	0.0%
Foundation	23,953,623	24,732,082	3.2%	24,644,329	-0.4%
Complexity	<u>2,317,023</u>	<u>2,147,530</u>	-7.3%	<u>2,116,053</u>	-1.5%
Total Basic Tuition Support	26,270,646	26,879,612	2.3%	26,760,382	-0.4%
Special Education	3,601,189	3,870,107	7.5%	4,158,231	7.4%
Career & Tech Education	906,979	988,088	8.9%	1,069,797	8.3%
Honors/ Academic Performance	177,920	184,300	3.6%	171,850	-6.8%
Non-English Speaking Program	<u>170,912</u>	<u>192,801</u>	12.8%	<u>216,393</u>	12.2%
Total	<u>31,127,646</u>	<u>32,114,908</u>	3.2%	<u>32,376,653</u>	0.8%
\$/ADM	8,682	9,099	4.8%	9,309	2.3%
<b>7385 North Spencer County Sch Corp</b>					
Non-Virtual ADM	1,992	2,002	0.5%	2,014	0.6%
Virtual ADM	<u>1</u>	<u>1</u>	0.0%	<u>1</u>	0.0%
Total ADM	1,993	2,003	0.5%	2,015	0.6%
Complexity Index	0.0924	0.0811	-12.2%	0.0811	0.0%
Foundation	13,311,530	14,029,881	5.4%	14,272,879	1.7%
Complexity	<u>740,886</u>	<u>653,537</u>	-11.8%	<u>657,444</u>	0.6%
Total Basic Tuition Support	14,052,416	14,683,418	4.5%	14,930,323	1.7%
Special Education	1,691,372	1,813,242	7.2%	1,934,512	6.7%
Career & Tech Education	545,454	630,532	15.6%	716,510	13.6%
Honors/ Academic Performance	74,220	75,940	2.3%	65,475	-13.8%
Non-English Speaking Program	<u>44,262</u>	<u>49,193</u>	11.1%	<u>54,497</u>	10.8%
Total	<u>16,407,724</u>	<u>17,252,325</u>	5.1%	<u>17,701,317</u>	2.6%
\$/ADM	8,234	8,615	4.6%	8,787	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7445 South Spencer County Sch Corp</b>					
Non-Virtual ADM	1,024	999	-2.4%	977	-2.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,024</u>	<u>999</u>	-2.4%	<u>977</u>	-2.2%
Complexity Index	0.1671	0.1409	-15.7%	0.1409	0.0%
Foundation	6,841,311	7,000,799	2.3%	6,924,581	-1.1%
Complexity	<u>688,545</u>	<u>566,478</u>	-17.7%	<u>554,064</u>	-2.2%
Total Basic Tuition Support	<u>7,529,856</u>	<u>7,567,277</u>	0.5%	<u>7,478,645</u>	-1.2%
Special Education	941,427	992,210	5.4%	1,045,504	5.4%
Career & Tech Education	322,117	362,627	12.6%	403,137	11.2%
Honors/ Academic Performance	18,260	18,260	0.0%	18,650	2.1%
Non-English Speaking Program	<u>1,484</u>	<u>1,559</u>	5.1%	<u>1,637</u>	5.0%
Total	<u>8,813,144</u>	<u>8,941,933</u>	1.5%	<u>8,947,573</u>	0.1%
\$/ADM	8,607	8,950	4.0%	9,156	2.3%
<b>7495 Oregon-Davis School Corp</b>					
Non-Virtual ADM	485	476	-1.8%	473	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>485</u>	<u>476</u>	-1.8%	<u>473</u>	-0.6%
Complexity Index	0.2306	0.2131	-7.6%	0.2131	0.0%
Foundation	3,241,955	3,337,470	2.9%	3,353,946	0.5%
Complexity	<u>450,278</u>	<u>408,437</u>	-9.3%	<u>405,876</u>	-0.6%
Total Basic Tuition Support	<u>3,692,233</u>	<u>3,745,907</u>	1.5%	<u>3,759,822</u>	0.4%
Special Education	344,988	372,206	7.9%	401,401	7.8%
Career & Tech Education	95,263	91,663	-3.8%	88,063	-3.9%
Honors/ Academic Performance	18,080	18,800	4.0%	13,200	-29.8%
Non-English Speaking Program	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
Total	<u>4,150,564</u>	<u>4,228,576</u>	1.9%	<u>4,262,486</u>	0.8%
\$/ADM	8,553	8,878	3.8%	9,006	1.4%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7515 North Judson-San Pierre Sch Corp</b>					
Non-Virtual ADM	911	898	-1.4%	884	-1.5%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	<u>912</u>	<u>899</u>	-1.4%	<u>885</u>	-1.5%
Complexity Index	0.2108	0.2004	-4.9%	0.2004	0.0%
Foundation	6,091,073	6,295,730	3.4%	6,268,180	-0.4%
Complexity	<u>773,486</u>	<u>724,794</u>	-6.3%	<u>713,580</u>	-1.5%
Total Basic Tuition Support	6,864,559	7,020,524	2.3%	6,981,760	-0.6%
Special Education	891,703	971,318	8.9%	1,059,200	9.0%
Career & Tech Education	297,515	313,934	5.5%	330,353	5.2%
Honors/ Academic Performance	39,800	39,800	0.0%	33,600	-15.6%
Non-English Speaking Program	934	981	5.0%	1,030	5.0%
Total	<u>8,094,511</u>	<u>8,346,557</u>	3.1%	<u>8,405,943</u>	0.7%
\$/ADM	8,877	9,286	4.6%	9,499	2.3%
<b>7525 Knox Community School Corp</b>					
Non-Virtual ADM	1,591	1,549	-2.6%	1,516	-2.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,591</u>	<u>1,549</u>	-2.6%	<u>1,516</u>	-2.1%
Complexity Index	0.2170	0.1880	-13.4%	0.1880	0.0%
Foundation	10,627,434	10,852,127	2.1%	10,740,959	-1.0%
Complexity	<u>1,389,011</u>	<u>1,171,649</u>	-15.6%	<u>1,146,718</u>	-2.1%
Total Basic Tuition Support	12,016,445	12,023,776	0.1%	11,887,677	-1.1%
Special Education	1,154,001	1,289,745	11.8%	1,435,393	11.3%
Career & Tech Education	407,754	409,754	0.5%	412,254	0.6%
Honors/ Academic Performance	62,500	62,520	0.0%	37,350	-40.3%
Non-English Speaking Program	<u>6,102</u>	<u>6,411</u>	5.1%	<u>6,732</u>	5.0%
Total	<u>13,646,802</u>	<u>13,792,206</u>	1.1%	<u>13,779,406</u>	-0.1%
\$/ADM	8,579	8,905	3.8%	9,091	2.1%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7605 Fremont Community Schools</b>					
Non-Virtual ADM	983	983	0.0%	983	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>983</u>	<u>983</u>	0.0%	<u>983</u>	0.0%
Complexity Index	0.0888	0.0899	1.2%	0.0899	0.0%
Foundation	6,568,124	6,886,936	4.9%	6,964,581	1.1%
Complexity	<u>351,293</u>	<u>355,561</u>	1.2%	<u>355,561</u>	0.0%
Total Basic Tuition Support	6,919,417	7,242,497	4.7%	7,320,142	1.1%
Special Education	580,133	635,959	9.6%	695,808	9.4%
Career & Tech Education	71,648	80,052	11.7%	88,456	10.5%
Honors/ Academic Performance	38,960	38,960	0.0%	37,775	-3.0%
Non-English Speaking Program	<u>8,458</u>	<u>9,863</u>	16.6%	<u>11,385</u>	15.4%
Total	<u>7,618,616</u>	<u>8,007,331</u>	5.1%	<u>8,153,566</u>	1.8%
\$/ADM	7,750	8,147	5.1%	8,296	1.8%
<b>7610 Hamilton Community Schools</b>					
Non-Virtual ADM	361	377	4.4%	395	4.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>361</u>	<u>377</u>	4.4%	<u>395</u>	4.7%
Complexity Index	0.0783	0.0885	13.0%	0.0885	0.0%
Foundation	2,413,545	2,641,675	9.5%	2,797,021	5.9%
Complexity	<u>113,824</u>	<u>134,259</u>	18.0%	<u>140,569</u>	4.7%
Total Basic Tuition Support	2,527,369	2,775,934	9.8%	2,937,590	5.8%
Special Education	357,876	402,421	12.4%	450,498	11.9%
Career & Tech Education	72,003	78,407	8.9%	85,411	8.9%
Honors/ Academic Performance	14,720	15,600	6.0%	8,800	-43.6%
Non-English Speaking Program	<u>384</u>	<u>403</u>	4.9%	<u>423</u>	5.0%
Total	<u>2,972,352</u>	<u>3,272,765</u>	10.1%	<u>3,482,722</u>	6.4%
\$/ADM	8,228	8,681	5.5%	8,823	1.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7615 MSD Steuben County</b>					
Non-Virtual ADM	2,330	2,269	-2.6%	2,214	-2.4%
Virtual ADM	22	21	-4.5%	21	0.0%
Total ADM	<u>2,351</u>	<u>2,290</u>	-2.6%	<u>2,235</u>	-2.4%
Complexity Index	0.1326	0.1381	4.1%	0.1381	0.0%
Foundation	15,687,971	16,001,031	2.0%	15,793,758	-1.3%
Complexity	<u>1,254,676</u>	<u>1,272,490</u>	1.4%	<u>1,242,087</u>	-2.4%
Total Basic Tuition Support	16,942,647	17,273,521	2.0%	17,035,845	-1.4%
Special Education	1,953,233	2,057,768	5.4%	2,181,026	6.0%
Career & Tech Education	548,380	624,614	13.9%	701,148	12.3%
Honors/ Academic Performance	110,520	109,040	-1.3%	103,325	-5.2%
Non-English Speaking Program	<u>73,786</u>	<u>84,260</u>	14.2%	<u>95,570</u>	13.4%
Total	<u>19,628,566</u>	<u>20,149,203</u>	2.7%	<u>20,116,914</u>	-0.2%
\$/ADM	8,348	8,799	5.4%	9,000	2.3%
<b>7645 Northeast School Corp</b>					
Non-Virtual ADM	746	734	-1.6%	724	-1.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>746</u>	<u>734</u>	-1.6%	<u>724</u>	-1.4%
Complexity Index	0.2077	0.2067	-0.5%	0.2067	0.0%
Foundation	4,981,187	5,140,440	3.2%	5,127,748	-0.2%
Complexity	<u>623,137</u>	<u>610,192</u>	-2.1%	<u>601,899</u>	-1.4%
Total Basic Tuition Support	5,604,324	5,750,632	2.6%	5,729,647	-0.4%
Special Education	1,078,578	1,209,686	12.2%	1,354,331	12.0%
Career & Tech Education	195,205	200,680	2.8%	206,155	2.7%
Honors/ Academic Performance	32,560	34,020	4.5%	34,500	1.4%
Non-English Speaking Program	<u>-</u>	<u>-</u>	0.0%	<u>-</u>	0.0%
Total	<u>6,910,667</u>	<u>7,195,018</u>	4.1%	<u>7,324,633</u>	1.8%
\$/ADM	9,269	9,808	5.8%	10,122	3.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7715 Southwest School Corporation</b>					
Non-Virtual ADM	1,666	1,665	-0.1%	1,664	-0.1%
Virtual ADM	47	47	0.0%	47	0.0%
Total ADM	1,713	1,712	-0.1%	1,711	-0.1%
Complexity Index	0.1462	0.1401	-4.2%	0.1401	0.0%
Foundation	11,398,039	11,897,368	4.4%	12,024,524	1.1%
Complexity	1,007,869	965,253	-4.2%	964,697	-0.1%
Total Basic Tuition Support	12,405,908	12,862,621	3.7%	12,989,221	1.0%
Special Education	1,713,400	1,939,290	13.2%	2,177,424	12.3%
Career & Tech Education	302,521	307,140	1.5%	311,759	1.5%
Honors/ Academic Performance	89,940	89,960	0.0%	103,200	14.7%
Non-English Speaking Program	5,438	6,289	15.6%	7,210	14.6%
Total	14,517,207	15,205,300	4.7%	15,588,814	2.5%
\$/ADM	8,474	8,881	4.8%	9,110	2.6%
<b>7775 Switzerland County School Corp</b>					
Non-Virtual ADM	1,390	1,374	-1.2%	1,365	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,390	1,374	-1.2%	1,365	-0.7%
Complexity Index	0.1899	0.1836	-3.3%	0.1836	0.0%
Foundation	9,289,764	9,624,815	3.6%	9,670,052	0.5%
Complexity	1,062,545	1,014,830	-4.5%	1,008,232	-0.7%
Total Basic Tuition Support	10,352,309	10,639,645	2.8%	10,678,284	0.4%
Special Education	991,011	1,009,042	1.8%	1,039,617	3.0%
Career & Tech Education	420,732	447,326	6.3%	474,220	6.0%
Honors/ Academic Performance	68,680	72,920	6.2%	52,275	-28.3%
Non-English Speaking Program	2,750	3,468	26.1%	4,249	22.5%
Total	11,835,482	12,172,401	2.8%	12,248,645	0.6%
\$/ADM	8,512	8,862	4.1%	8,976	1.3%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7855 Lafayette School Corporation</b>					
Non-Virtual ADM	6,972	6,875	-1.4%	6,790	-1.2%
Virtual ADM	47	46	-2.1%	46	0.0%
Total ADM	<u>7,019</u>	<u>6,921</u>	-1.4%	<u>6,836</u>	-1.2%
Complexity Index	0.2989	0.2686	-10.1%	0.2686	0.0%
Foundation	46,848,796	48,397,451	3.3%	48,343,594	-0.1%
Complexity	<u>8,442,555</u>	<u>7,480,293</u>	-11.4%	<u>7,388,847</u>	-1.2%
Total Basic Tuition Support	55,291,351	55,877,744	1.1%	55,732,441	-0.3%
Special Education	8,017,142	8,695,721	8.5%	9,444,410	8.6%
Career & Tech Education	1,389,849	1,551,277	11.6%	1,715,705	10.6%
Honors/ Academic Performance	170,080	168,600	-0.9%	147,425	-12.6%
Non-English Speaking Program	<u>570,198</u>	<u>645,567</u>	13.2%	<u>726,852</u>	12.6%
Total	<u>65,438,620</u>	<u>66,938,909</u>	2.3%	<u>67,766,833</u>	1.2%
\$/ADM	9,323	9,672	3.7%	9,913	2.5%
<b>7865 Tippecanoe School Corp</b>					
Non-Virtual ADM	13,673	13,647	-0.2%	13,660	0.1%
Virtual ADM	87	87	0.0%	87	0.0%
Total ADM	<u>13,759</u>	<u>13,733</u>	-0.2%	<u>13,746</u>	0.1%
Complexity Index	0.1172	0.1071	-8.6%	0.1071	0.0%
Foundation	91,840,132	96,047,857	4.6%	97,222,436	1.2%
Complexity	<u>6,489,097</u>	<u>5,918,682</u>	-8.8%	<u>5,924,258</u>	0.1%
Total Basic Tuition Support	98,329,229	101,966,539	3.7%	103,146,694	1.2%
Special Education	12,055,443	13,086,273	8.6%	14,181,863	8.4%
Career & Tech Education	1,769,453	1,907,597	7.8%	2,051,141	7.5%
Honors/ Academic Performance	550,620	559,600	1.6%	510,450	-8.8%
Non-English Speaking Program	<u>437,046</u>	<u>473,726</u>	8.4%	<u>512,875</u>	8.3%
Total	<u>113,141,791</u>	<u>117,993,735</u>	4.3%	<u>120,403,023</u>	2.0%
\$/ADM	8,223	8,592	4.5%	8,759	1.9%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7875 West Lafayette Com School Corp</b>					
Non-Virtual ADM	2,184	2,152	-1.5%	2,122	-1.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>2,184</u>	<u>2,152</u>	-1.5%	<u>2,122</u>	-1.4%
Complexity Index	0.0792	0.0675	-14.8%	0.0675	0.0%
Foundation	14,589,601	15,077,418	3.3%	15,034,933	-0.3%
Complexity	<u>695,960</u>	<u>584,462</u>	-16.0%	<u>576,318</u>	-1.4%
Total Basic Tuition Support	15,285,561	15,661,880	2.5%	15,611,251	-0.3%
Special Education	1,228,581	1,336,153	8.8%	1,458,651	9.2%
Career & Tech Education	222,197	224,215	0.9%	226,233	0.9%
Honors/ Academic Performance	145,840	146,820	0.7%	136,500	-7.0%
Non-English Speaking Program	<u>94,646</u>	<u>104,532</u>	10.4%	<u>115,138</u>	10.1%
Total	<u>16,976,825</u>	<u>17,473,600</u>	2.9%	<u>17,547,773</u>	0.4%
\$/ADM	7,774	8,121	4.5%	8,270	1.8%
<b>7935 Tri-Central Community Schools</b>					
Non-Virtual ADM	754	753	-0.1%	752	-0.1%
Virtual ADM	5	5	0.0%	5	0.0%
Total ADM	<u>759</u>	<u>758</u>	-0.1%	<u>757</u>	-0.1%
Complexity Index	0.1300	0.1462	12.5%	0.1462	0.0%
Foundation	5,063,894	5,298,792	4.6%	5,351,483	1.0%
Complexity	<u>396,891</u>	<u>445,765</u>	12.3%	<u>445,180</u>	-0.1%
Total Basic Tuition Support	5,460,785	5,744,557	5.2%	5,796,663	0.9%
Special Education	442,758	483,242	9.1%	526,824	9.0%
Career & Tech Education	145,169	149,787	3.2%	154,555	3.2%
Honors/ Academic Performance	29,720	29,720	0.0%	25,000	-15.9%
Non-English Speaking Program	<u>6,590</u>	<u>7,498</u>	13.8%	<u>8,479</u>	13.1%
Total	<u>6,085,022</u>	<u>6,414,804</u>	5.4%	<u>6,511,521</u>	1.5%
\$/ADM	8,020	8,466	5.6%	8,605	1.6%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7945 Tipton Community School Corp</b>					
Non-Virtual ADM	1,331	1,302	-2.2%	1,276	-2.0%
Virtual ADM	16	16	0.0%	15	-6.3%
Total ADM	1,347	1,318	-2.1%	1,291	-2.0%
Complexity Index	0.1184	0.1270	7.3%	0.1270	0.0%
Foundation	8,982,306	9,201,106	2.4%	9,116,072	-0.9%
Complexity	641,693	673,523	5.0%	659,755	-2.0%
Total Basic Tuition Support	9,623,999	9,874,629	2.6%	9,775,827	-1.0%
Special Education	907,371	974,397	7.4%	1,041,987	6.9%
Career & Tech Education	503,624	551,894	9.6%	600,464	8.8%
Honors/ Academic Performance	56,300	58,420	3.8%	44,050	-24.6%
Non-English Speaking Program	16,968	19,376	14.2%	21,979	13.4%
Total	11,108,262	11,478,716	3.3%	11,484,307	0.0%
\$/ADM	8,248	8,710	5.6%	8,896	2.1%
<b>7950 Union Co/Clg Corner Joint Sch Dist</b>					
Non-Virtual ADM	1,241	1,233	-0.6%	1,226	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,241	1,233	-0.6%	1,226	-0.6%
Complexity Index	0.1399	0.1407	0.6%	0.1407	0.0%
Foundation	8,288,983	8,637,529	4.2%	8,685,452	0.6%
Complexity	698,453	697,930	-0.1%	693,979	-0.6%
Total Basic Tuition Support	8,987,436	9,335,459	3.9%	9,379,431	0.5%
Special Education	639,608	642,441	0.4%	657,231	2.3%
Career & Tech Education	369,157	398,658	8.0%	428,159	7.4%
Honors/ Academic Performance	45,440	45,500	0.1%	47,875	5.2%
Non-English Speaking Program	768	806	4.9%	846	5.0%
Total	10,042,409	10,422,864	3.8%	10,513,542	0.9%
\$/ADM	8,094	8,455	4.5%	8,577	1.4%

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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>7995 Evansville Vanderburgh School Corp</b>					
Non-Virtual ADM	20,826	20,686	-0.7%	20,537	-0.7%
Virtual ADM	216	158	-27.1%	157	-0.6%
Total ADM	21,042	20,843	-0.9%	20,694	-0.7%
Complexity Index	0.2190	0.2325	6.2%	0.2325	0.0%
Foundation	140,367,142	145,717,309	3.8%	146,302,594	0.4%
Complexity	18,543,764	19,500,500	5.2%	19,360,584	-0.7%
Total Basic Tuition Support	158,910,906	165,217,809	4.0%	165,663,178	0.3%
Special Education	16,082,001	16,963,404	5.5%	17,896,407	5.5%
Career & Tech Education	4,615,455	4,828,475	4.6%	5,047,495	4.5%
Honors/ Academic Performance	787,980	786,400	-0.2%	716,650	-8.9%
Non-English Speaking Program	817,414	966,363	18.2%	1,123,502	16.3%
Total	181,213,756	188,762,451	4.2%	190,447,232	0.9%
\$/ADM	8,612	9,056	5.2%	9,203	1.6%
<b>8010 North Vermillion Com Sch Corp</b>					
Non-Virtual ADM	690	679	-1.6%	668	-1.6%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	692	681	-1.6%	670	-1.6%
Complexity Index	0.1605	0.1805	12.5%	0.1805	0.0%
Foundation	4,623,381	4,769,549	3.2%	4,745,129	-0.5%
Complexity	447,135	494,838	10.7%	486,822	-1.6%
Total Basic Tuition Support	5,070,516	5,264,387	3.8%	5,231,951	-0.6%
Special Education	487,132	539,280	10.7%	595,561	10.4%
Career & Tech Education	243,777	257,706	5.7%	272,235	5.6%
Honors/ Academic Performance	31,060	31,060	0.0%	26,850	-13.6%
Non-English Speaking Program	1,318	1,384	5.0%	1,453	5.0%
Total	5,833,803	6,093,817	4.5%	6,128,050	0.6%
\$/ADM	8,426	8,945	6.1%	9,143	2.2%

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**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8020 South Vermillion Com Sch Corp</b>					
Non-Virtual ADM	1,513	1,484	-1.9%	1,457	-1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,513	1,484	-1.9%	1,457	-1.8%
Complexity Index	0.2202	0.1992	-9.5%	0.1992	0.0%
Foundation	10,107,585	10,398,143	2.9%	10,324,585	-0.7%
Complexity	1,340,537	1,189,517	-11.3%	1,167,934	-1.8%
Total Basic Tuition Support	11,448,122	11,587,660	1.2%	11,492,519	-0.8%
Special Education	1,238,154	1,292,029	4.4%	1,370,182	6.0%
Career & Tech Education	330,034	335,431	1.6%	340,978	1.7%
Honors/ Academic Performance	66,820	66,820	0.0%	56,900	-14.8%
Non-English Speaking Program	768	806	4.9%	846	5.0%
Total	13,083,898	13,282,746	1.5%	13,261,425	-0.2%
\$/ADM	8,648	8,951	3.5%	9,102	1.7%
<b>8030 Vigo County School Corp</b>					
Non-Virtual ADM	12,615	12,395	-1.7%	12,167	-1.8%
Virtual ADM	251	215	-14.4%	211	-1.9%
Total ADM	12,866	12,610	-2.0%	12,378	-1.8%
Complexity Index	0.2662	0.2569	-3.5%	0.2569	0.0%
Foundation	85,705,004	87,908,014	2.6%	87,258,985	-0.7%
Complexity	13,781,738	13,036,015	-5.4%	12,795,503	-1.8%
Total Basic Tuition Support	99,486,742	100,944,029	1.5%	100,054,488	-0.9%
Special Education	12,978,544	14,234,305	9.7%	15,592,441	9.5%
Career & Tech Education	2,230,588	2,267,546	1.7%	2,309,754	1.9%
Honors/ Academic Performance	378,080	378,080	0.0%	315,850	-16.5%
Non-English Speaking Program	120,476	136,937	13.7%	154,703	13.0%
Total	115,194,430	117,960,897	2.4%	118,427,236	0.4%
\$/ADM	8,954	9,354	4.5%	9,568	2.3%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8045 Manchester Community Schools</b>					
Non-Virtual ADM	1,308	1,269	-3.0%	1,231	-3.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,308	1,269	-3.0%	1,231	-3.0%
Complexity Index	0.1061	0.1313	23.8%	0.1313	0.0%
Foundation	8,739,851	8,893,214	1.8%	8,724,354	-1.9%
Complexity	558,521	670,576	20.1%	650,510	-3.0%
Total Basic Tuition Support	9,298,372	9,563,790	2.9%	9,374,864	-2.0%
Special Education	900,094	943,015	4.8%	984,050	4.4%
Career & Tech Education	426,442	475,694	11.5%	525,096	10.4%
Honors/ Academic Performance	69,040	69,540	0.7%	69,375	-0.2%
Non-English Speaking Program	37,516	42,920	14.4%	48,759	13.6%
Total	10,731,464	11,094,959	3.4%	11,002,144	-0.8%
\$/ADM	8,203	8,742	6.6%	8,936	2.2%
<b>8050 MSD Wabash County Schools</b>					
Non-Virtual ADM	2,125	2,136	0.5%	2,147	0.5%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	2,126	2,137	0.5%	2,148	0.5%
Complexity Index	0.1466	0.1461	-0.3%	0.1461	0.0%
Foundation	14,199,625	14,970,234	5.4%	15,217,529	1.7%
Complexity	1,253,889	1,256,229	0.2%	1,262,742	0.5%
Total Basic Tuition Support	15,453,514	16,226,463	5.0%	16,480,271	1.6%
Special Education	1,445,676	1,523,281	5.4%	1,604,833	5.4%
Career & Tech Education	646,247	727,655	12.6%	809,063	11.2%
Honors/ Academic Performance	131,660	135,600	3.0%	108,100	-20.3%
Non-English Speaking Program	12,858	14,662	14.0%	16,609	13.3%
Total	17,689,955	18,627,661	5.3%	19,018,876	2.1%
\$/ADM	8,323	8,718	4.7%	8,855	1.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8060 Wabash City Schools</b>					
Non-Virtual ADM	1,348	1,323	-1.9%	1,297	-2.0%
Virtual ADM	17	17	0.0%	16	-5.9%
Total ADM	<u>1,365</u>	<u>1,340</u>	-1.8%	<u>1,313</u>	-2.0%
Complexity Index	0.1957	0.2029	3.7%	0.2029	0.0%
Foundation	9,103,916	9,355,225	2.8%	9,272,450	-0.9%
Complexity	<u>1,075,091</u>	<u>1,094,234</u>	1.8%	<u>1,072,298</u>	-2.0%
Total Basic Tuition Support	10,179,007	10,449,459	2.7%	10,344,748	-1.0%
Special Education	1,102,749	1,108,585	0.5%	1,146,409	3.4%
Career & Tech Education	673,152	744,713	10.6%	817,324	9.8%
Honors/ Academic Performance	93,060	97,640	4.9%	93,575	-4.2%
Non-English Speaking Program	<u>7,472</u>	<u>8,829</u>	18.2%	<u>10,300</u>	16.7%
Total	<u>12,055,440</u>	<u>12,409,226</u>	2.9%	<u>12,412,356</u>	0.0%
\$/ADM	8,831	9,259	4.9%	9,451	2.1%
<b>8115 MSD Warren County</b>					
Non-Virtual ADM	1,323	1,316	-0.5%	1,316	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,323</u>	<u>1,316</u>	-0.5%	<u>1,316</u>	0.0%
Complexity Index	0.1323	0.1311	-0.9%	0.1311	0.0%
Foundation	8,837,393	9,219,671	4.3%	9,323,617	1.1%
Complexity	<u>704,214</u>	<u>694,140</u>	-1.4%	<u>694,140</u>	0.0%
Total Basic Tuition Support	9,541,607	9,913,811	3.9%	10,017,757	1.0%
Special Education	1,016,273	1,105,389	8.8%	1,205,097	9.0%
Career & Tech Education	393,808	392,458	-0.3%	391,458	-0.3%
Honors/ Academic Performance	84,680	95,360	12.6%	122,600	28.6%
Non-English Speaking Program	<u>3,020</u>	<u>3,171</u>	5.0%	<u>3,329</u>	5.0%
Total	<u>11,039,388</u>	<u>11,510,189</u>	4.3%	<u>11,740,241</u>	2.0%
\$/ADM	8,346	8,748	4.8%	8,923	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8130 Warrick County School Corp</b>					
Non-Virtual ADM	9,718	9,661	-0.6%	9,603	-0.6%
Virtual ADM	6	6	0.0%	6	0.0%
Total ADM	9,724	9,667	-0.6%	9,609	-0.6%
Complexity Index	0.0747	0.0775	3.7%	0.0775	0.0%
Foundation	64,957,179	67,722,382	4.3%	68,076,237	0.5%
Complexity	2,922,808	3,014,674	3.1%	2,996,644	-0.6%
Total Basic Tuition Support	67,879,987	70,737,056	4.2%	71,072,881	0.5%
Special Education	9,270,537	9,860,540	6.4%	10,494,258	6.4%
Career & Tech Education	1,898,382	2,153,823	13.5%	2,412,264	12.0%
Honors/ Academic Performance	416,940	419,000	0.5%	392,100	-6.4%
Non-English Speaking Program	108,044	124,958	15.7%	142,654	14.2%
Total	79,573,890	83,295,377	4.7%	84,514,157	1.5%
\$/ADM	8,184	8,617	5.3%	8,795	2.1%
<b>8205 Salem Community Schools</b>					
Non-Virtual ADM	1,578	1,537	-2.5%	1,499	-2.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,578	1,537	-2.5%	1,499	-2.5%
Complexity Index	0.1784	0.1997	11.9%	0.1997	0.0%
Foundation	10,539,545	10,772,211	2.2%	10,624,855	-1.4%
Complexity	1,132,485	1,235,399	9.1%	1,204,915	-2.5%
Total Basic Tuition Support	11,672,030	12,007,610	2.9%	11,829,770	-1.5%
Special Education	1,337,270	1,357,397	1.5%	1,402,257	3.3%
Career & Tech Education	270,712	273,174	0.9%	276,086	1.1%
Honors/ Academic Performance	86,660	87,920	1.5%	67,775	-22.9%
Non-English Speaking Program	6,704	7,042	5.0%	7,394	5.0%
Total	13,373,376	13,733,143	2.7%	13,583,282	-1.1%
\$/ADM	8,477	8,933	5.4%	9,059	1.4%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8215 East Washington School Corp</b>					
Non-Virtual ADM	1,254	1,227	-2.2%	1,199	-2.3%
Virtual ADM	2	2	0.0%	2	0.0%
Total ADM	1,256	1,229	-2.2%	1,201	-2.3%
Complexity Index	0.1265	0.1332	5.3%	0.1332	0.0%
Foundation	8,388,645	8,604,978	2.6%	8,504,933	-1.2%
Complexity	639,301	658,556	3.0%	643,650	-2.3%
Total Basic Tuition Support	9,027,946	9,263,534	2.6%	9,148,583	-1.2%
Special Education	1,136,722	1,194,859	5.1%	1,271,255	6.4%
Career & Tech Education	371,588	396,828	6.8%	423,268	6.7%
Honors/ Academic Performance	65,460	69,960	6.9%	65,250	-6.7%
Non-English Speaking Program	934	981	5.0%	1,030	5.0%
Total	10,602,650	10,926,162	3.1%	10,909,386	-0.2%
\$/ADM	8,442	8,893	5.3%	9,085	2.2%
<b>8220 West Washington School Corp</b>					
Non-Virtual ADM	936	948	1.3%	961	1.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	936	948	1.3%	961	1.4%
Complexity Index	0.1619	0.1490	-8.0%	0.1490	0.0%
Foundation	6,253,383	6,642,496	6.2%	6,809,398	2.5%
Complexity	609,791	568,390	-6.8%	576,175	1.4%
Total Basic Tuition Support	6,863,174	7,210,886	5.1%	7,385,573	2.4%
Special Education	985,455	1,078,067	9.4%	1,175,678	9.1%
Career & Tech Education	242,595	271,983	12.1%	301,371	10.8%
Honors/ Academic Performance	38,580	40,880	6.0%	32,775	-19.8%
Non-English Speaking Program	550	578	5.1%	607	5.0%
Total	8,130,354	8,602,394	5.8%	8,896,004	3.4%
\$/ADM	8,686	9,074	4.5%	9,257	2.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8305 Nettle Creek School Corporation</b>					
Non-Virtual ADM	1,100	1,095	-0.5%	1,092	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,100	1,095	-0.5%	1,092	-0.3%
Complexity Index	0.1243	0.0948	-23.7%	0.0948	0.0%
Foundation	7,351,973	7,675,783	4.4%	7,741,101	0.9%
Complexity	550,413	417,891	-24.1%	416,748	-0.3%
Total Basic Tuition Support	7,902,386	8,093,674	2.4%	8,157,849	0.8%
Special Education	741,260	794,919	7.2%	865,086	8.8%
Career & Tech Education	303,950	305,355	0.5%	306,760	0.5%
Honors/ Academic Performance	53,060	53,080	0.0%	83,775	57.8%
Non-English Speaking Program	3,020	3,171	5.0%	3,329	5.0%
Total	9,003,676	9,250,199	2.7%	9,416,799	1.8%
\$/ADM	8,182	8,444	3.2%	8,620	2.1%
<b>8355 Western Wayne Schools</b>					
Non-Virtual ADM	661	630	-4.7%	603	-4.4%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	662	631	-4.7%	604	-4.4%
Complexity Index	0.1808	0.1795	-0.7%	0.1795	0.0%
Foundation	4,423,795	4,422,268	0.0%	4,274,533	-3.3%
Complexity	481,846	456,081	-5.3%	435,939	-4.4%
Total Basic Tuition Support	4,905,641	4,878,349	-0.6%	4,710,472	-3.4%
Special Education	676,584	728,334	7.6%	783,676	7.6%
Career & Tech Education	289,006	298,637	3.3%	308,868	3.4%
Honors/ Academic Performance	29,200	29,200	0.0%	22,400	-23.3%
Non-English Speaking Program	4,504	5,133	14.0%	5,812	13.2%
Total	5,904,935	5,939,653	0.6%	5,831,228	-1.8%
\$/ADM	8,916	9,407	5.5%	9,662	2.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8360 Centerville-Abington Com Schs</b>					
Non-Virtual ADM	1,670	1,654	-1.0%	1,642	-0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,670</u>	<u>1,654</u>	-1.0%	<u>1,642</u>	-0.7%
Complexity Index	0.1230	0.1315	6.9%	0.1315	0.0%
Foundation	11,157,437	11,590,139	3.9%	11,636,098	0.4%
Complexity	<u>826,579</u>	<u>875,273</u>	5.9%	<u>868,947</u>	-0.7%
Total Basic Tuition Support	11,984,016	12,465,412	4.0%	12,505,045	0.3%
Special Education	1,111,528	1,203,831	8.3%	1,302,875	8.2%
Career & Tech Education	413,412	458,045	10.8%	502,978	9.8%
Honors/ Academic Performance	92,340	98,420	6.6%	77,500	-21.3%
Non-English Speaking Program	<u>2,636</u>	<u>2,768</u>	5.0%	<u>2,906</u>	5.0%
Total	<u>13,603,932</u>	<u>14,228,476</u>	4.6%	<u>14,391,304</u>	1.1%
\$/ADM	8,146	8,602	5.6%	8,764	1.9%
<b>8375 Northeastern Wayne Schools</b>					
Non-Virtual ADM	1,264	1,261	-0.2%	1,257	-0.3%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	<u>1,265</u>	<u>1,262</u>	-0.2%	<u>1,258</u>	-0.3%
Complexity Index	0.1311	0.1351	3.1%	0.1351	0.0%
Foundation	8,447,489	8,837,613	4.6%	8,908,909	0.8%
Complexity	<u>667,116</u>	<u>685,832</u>	2.8%	<u>683,658</u>	-0.3%
Total Basic Tuition Support	9,114,605	9,523,445	4.5%	9,592,567	0.7%
Special Education	1,061,231	1,157,086	9.0%	1,259,593	8.9%
Career & Tech Education	351,363	393,611	12.0%	435,859	10.7%
Honors/ Academic Performance	56,940	56,960	0.0%	53,000	-7.0%
Non-English Speaking Program	<u>1,318</u>	<u>1,384</u>	5.0%	<u>1,453</u>	5.0%
Total	<u>10,585,457</u>	<u>11,132,486</u>	5.2%	<u>11,342,472</u>	1.9%
\$/ADM	8,371	8,824	5.4%	9,019	2.2%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
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**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8385 Richmond Community Schools</b>					
Non-Virtual ADM	4,177	4,103	-1.8%	4,031	-1.7%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	<u>4,181</u>	<u>4,107</u>	-1.8%	<u>4,035</u>	-1.7%
Complexity Index	0.3442	0.3278	-4.8%	0.3278	0.0%
Foundation	27,926,066	28,768,298	3.0%	28,584,682	-0.6%
Complexity	<u>5,790,271</u>	<u>5,417,216</u>	-6.4%	<u>5,322,658</u>	-1.7%
Total Basic Tuition Support	33,716,337	34,185,514	1.4%	33,907,340	-0.8%
Special Education	4,888,224	5,205,983	6.5%	5,510,315	5.8%
Career & Tech Education	777,192	896,390	15.3%	1,015,588	13.3%
Honors/ Academic Performance	143,500	140,520	-2.1%	133,750	-4.8%
Non-English Speaking Program	<u>176,172</u>	<u>203,550</u>	15.5%	<u>231,938</u>	13.9%
Total	<u>39,701,425</u>	<u>40,631,957</u>	2.3%	<u>40,798,931</u>	0.4%
\$/ADM	9,497	9,894	4.2%	10,111	2.2%
<b>8425 Southern Wells Com Schools</b>					
Non-Virtual ADM	843	837	-0.7%	832	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>843</u>	<u>837</u>	-0.7%	<u>832</u>	-0.6%
Complexity Index	0.0923	0.0921	-0.2%	0.0921	0.0%
Foundation	5,634,455	5,867,487	4.1%	5,898,316	0.5%
Complexity	<u>313,239</u>	<u>310,339</u>	-0.9%	<u>308,492</u>	-0.6%
Total Basic Tuition Support	5,947,694	6,177,826	3.9%	6,206,808	0.5%
Special Education	326,612	351,923	7.7%	378,219	7.5%
Career & Tech Education	250,280	271,580	8.5%	293,030	7.9%
Honors/ Academic Performance	30,900	32,240	4.3%	28,875	-10.4%
Non-English Speaking Program	<u>5,656</u>	<u>6,342</u>	12.1%	<u>7,081</u>	11.7%
Total	<u>6,561,142</u>	<u>6,839,911</u>	4.2%	<u>6,914,013</u>	1.1%
\$/ADM	7,780	8,168	5.0%	8,306	1.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8435 Norwell Community Schools</b>					
Non-Virtual ADM	2,311	2,278	-1.5%	2,247	-1.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>2,311</u>	<u>2,278</u>	-1.5%	<u>2,247</u>	-1.4%
Complexity Index	0.0612	0.0677	10.6%	0.0677	0.0%
Foundation	15,442,897	15,959,564	3.3%	15,920,825	-0.2%
Complexity	<u>569,245</u>	<u>620,480</u>	9.0%	<u>612,073</u>	-1.4%
Total Basic Tuition Support	16,012,142	16,580,044	3.5%	16,532,898	-0.3%
Special Education	1,449,083	1,539,068	6.2%	1,634,510	6.2%
Career & Tech Education	473,752	532,284	12.4%	591,416	11.1%
Honors/ Academic Performance	148,180	152,140	2.7%	140,700	-7.5%
Non-English Speaking Program	<u>20,662</u>	<u>23,438</u>	13.4%	<u>26,431</u>	12.8%
Total	<u>18,103,819</u>	<u>18,826,974</u>	4.0%	<u>18,925,955</u>	0.5%
\$/ADM	7,832	8,266	5.5%	8,424	1.9%
<b>8445 MSD Bluffton-Harrison</b>					
Non-Virtual ADM	1,737	1,755	1.0%	1,775	1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,737</u>	<u>1,755</u>	1.0%	<u>1,775</u>	1.1%
Complexity Index	0.1244	0.1222	-1.8%	0.1222	0.0%
Foundation	11,605,331	12,296,830	6.0%	12,576,693	2.3%
Complexity	<u>869,558</u>	<u>862,954</u>	-0.8%	<u>872,755</u>	1.1%
Total Basic Tuition Support	12,474,889	13,159,784	5.5%	13,449,448	2.2%
Special Education	1,189,683	1,282,205	7.8%	1,380,039	7.6%
Career & Tech Education	340,726	382,668	12.3%	425,210	11.1%
Honors/ Academic Performance	86,720	86,740	0.0%	88,875	2.5%
Non-English Speaking Program	<u>45,558</u>	<u>53,865</u>	18.2%	<u>62,261</u>	15.6%
Total	<u>14,137,576</u>	<u>14,965,262</u>	5.9%	<u>15,405,833</u>	2.9%
\$/ADM	8,139	8,528	4.8%	8,680	1.8%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8515 North White School Corp</b>					
Non-Virtual ADM	879	875	-0.5%	871	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>879</u>	<u>875</u>	-0.5%	<u>871</u>	-0.5%
Complexity Index	0.1970	0.1775	-9.9%	0.1775	0.0%
Foundation	5,874,536	6,133,192	4.4%	6,173,996	0.7%
Complexity	<u>697,039</u>	<u>625,188</u>	-10.3%	<u>622,331</u>	-0.5%
Total Basic Tuition Support	6,571,575	6,758,380	2.8%	6,796,327	0.6%
Special Education	533,052	580,988	9.0%	632,541	8.9%
Career & Tech Education	289,145	297,179	2.8%	305,363	2.8%
Honors/ Academic Performance	41,600	41,620	0.0%	41,450	-0.4%
Non-English Speaking Program	<u>166,946</u>	<u>184,317</u>	10.4%	<u>202,931</u>	10.1%
Total	<u>7,602,318</u>	<u>7,862,484</u>	3.4%	<u>7,978,612</u>	1.5%
\$/ADM	8,646	8,983	3.9%	9,157	1.9%
<b>8525 Frontier School Corporation</b>					
Non-Virtual ADM	653	652	-0.2%	652	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>653</u>	<u>652</u>	-0.2%	<u>652</u>	0.0%
Complexity Index	0.0867	0.0836	-3.6%	0.0836	0.0%
Foundation	4,362,460	4,568,319	4.7%	4,619,824	1.1%
Complexity	<u>227,806</u>	<u>219,328</u>	-3.7%	<u>219,328</u>	0.0%
Total Basic Tuition Support	4,590,266	4,787,647	4.3%	4,839,152	1.1%
Special Education	438,990	482,695	10.0%	528,566	9.5%
Career & Tech Education	209,605	206,255	-1.6%	202,905	-1.6%
Honors/ Academic Performance	32,920	35,280	7.2%	31,775	-9.9%
Non-English Speaking Program	<u>3,352</u>	<u>3,521</u>	5.0%	<u>3,697</u>	5.0%
Total	<u>5,275,133</u>	<u>5,515,398</u>	4.6%	<u>5,606,095</u>	1.6%
\$/ADM	8,079	8,460	4.7%	8,599	1.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8535 Tri-County School Corporation</b>					
Non-Virtual ADM	753	768	2.0%	782	1.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>753</u>	<u>768</u>	2.0%	<u>782</u>	1.8%
Complexity Index	0.1019	0.1051	3.1%	0.1051	0.0%
Foundation	5,030,292	5,380,711	7.0%	5,540,437	3.0%
Complexity	<u>308,737</u>	<u>324,763</u>	5.2%	<u>330,675</u>	1.8%
Total Basic Tuition Support	5,339,029	5,705,474	6.9%	5,871,112	2.9%
Special Education	597,747	670,004	12.1%	747,269	11.5%
Career & Tech Education	269,148	282,144	4.8%	295,140	4.6%
Honors/ Academic Performance	37,640	37,640	0.0%	29,000	-23.0%
Non-English Speaking Program	<u>10,326</u>	<u>11,422</u>	10.6%	<u>12,599</u>	10.3%
Total	<u>6,253,890</u>	<u>6,706,684</u>	7.2%	<u>6,955,120</u>	3.7%
\$/ADM	8,306	8,734	5.1%	8,895	1.9%
<b>8565 Twin Lakes School Corp</b>					
Non-Virtual ADM	2,088	2,049	-1.9%	2,009	-1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>2,088</u>	<u>2,049</u>	-1.9%	<u>2,009</u>	-1.9%
Complexity Index	0.1331	0.1070	-19.6%	0.1070	0.0%
Foundation	13,948,492	14,357,694	2.9%	14,238,042	-0.8%
Complexity	<u>1,118,197</u>	<u>882,260</u>	-21.1%	<u>865,153</u>	-1.9%
Total Basic Tuition Support	15,066,689	15,239,954	1.1%	15,103,195	-0.9%
Special Education	1,394,196	1,493,364	7.1%	1,598,407	7.0%
Career & Tech Education	638,484	721,668	13.0%	805,302	11.6%
Honors/ Academic Performance	77,880	77,880	0.0%	76,400	-1.9%
Non-English Speaking Program	<u>84,372</u>	<u>97,156</u>	15.2%	<u>110,375</u>	13.6%
Total	<u>17,261,621</u>	<u>17,630,022</u>	2.1%	<u>17,693,679</u>	0.4%
\$/ADM	8,268	8,604	4.1%	8,806	2.3%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8625 Smith-Green Community Schools</b>					
Non-Virtual ADM	1,101	1,089	-1.1%	1,079	-0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>1,101</u>	<u>1,089</u>	-1.1%	<u>1,079</u>	-0.9%
Complexity Index	0.0497	0.0701	41.0%	0.0701	0.0%
Foundation	7,354,311	7,629,327	3.7%	7,644,660	0.2%
Complexity	<u>220,145</u>	<u>307,133</u>	39.5%	<u>304,319</u>	-0.9%
Total Basic Tuition Support	7,574,456	7,936,460	4.8%	7,948,979	0.2%
Special Education	836,554	897,138	7.2%	957,585	6.7%
Career & Tech Education	233,617	235,629	0.9%	237,791	0.9%
Honors/ Academic Performance	50,780	51,300	1.0%	42,150	-17.8%
Non-English Speaking Program	<u>2,304</u>	<u>2,821</u>	22.4%	<u>3,384</u>	20.0%
Total	<u>8,697,711</u>	<u>9,123,348</u>	4.9%	<u>9,189,889</u>	0.7%
\$/ADM	7,901	8,379	6.0%	8,518	1.7%
<b>8665 Whitley County Con Schools</b>					
Non-Virtual ADM	3,565	3,570	0.1%	3,577	0.2%
Virtual ADM	14	14	0.0%	14	0.0%
Total ADM	<u>3,579</u>	<u>3,584</u>	0.1%	<u>3,591</u>	0.2%
Complexity Index	0.0749	0.0723	-3.5%	0.0723	0.0%
Foundation	23,898,193	25,084,580	5.0%	25,416,784	1.3%
Complexity	<u>1,078,750</u>	<u>1,042,762</u>	-3.3%	<u>1,044,790</u>	0.2%
Total Basic Tuition Support	24,976,943	26,127,342	4.6%	26,461,574	1.3%
Special Education	3,542,250	3,883,249	9.6%	4,257,493	9.6%
Career & Tech Education	1,172,171	1,246,847	6.4%	1,321,673	6.0%
Honors/ Academic Performance	175,220	179,000	2.2%	155,875	-12.9%
Non-English Speaking Program	<u>16,034</u>	<u>17,642</u>	10.0%	<u>19,367</u>	9.8%
Total	<u>29,882,618</u>	<u>31,454,080</u>	5.3%	<u>32,215,982</u>	2.4%
\$/ADM	8,349	8,776	5.1%	8,971	2.2%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8675 Invent Learning Hub</b>					
Non-Virtual ADM	218	235	8.1%	256	8.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	218	235	8.1%	256	8.8%
Complexity Index	0.6325	0.2715	-57.1%	0.2715	0.0%
Foundation	1,453,285	1,648,362	13.4%	1,813,414	10.0%
Complexity	553,640	257,010	-53.6%	279,593	8.8%
Total Basic Tuition Support	2,006,925	1,905,372	-5.1%	2,093,007	9.8%
Special Education	131,142	147,083	12.2%	164,245	11.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	30,458	36,854	21.0%	43,372	17.7%
Total	2,168,525	2,089,309	-3.7%	2,300,624	10.1%
\$/ADM	9,969	8,881	-10.9%	8,990	1.2%
<b>8690 Dynamic Minds Academy</b>					
Non-Virtual ADM	137	151	9.6%	164	8.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	137	151	9.6%	164	8.8%
Complexity Index	0.1226	0.1333	8.7%	0.1333	0.0%
Foundation	918,037	1,055,570	15.0%	1,161,218	10.0%
Complexity	67,789	80,806	19.2%	87,902	8.8%
Total Basic Tuition Support	985,826	1,136,376	15.3%	1,249,120	9.9%
Special Education	1,640,397	1,859,100	13.3%	2,106,897	13.3%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	1,500	1,500	0.0%	1,500	0.0%
Non-English Speaking Program	3,300	4,046	22.6%	4,856	20.0%
Total	2,631,023	3,001,022	14.1%	3,362,373	12.0%
\$/ADM	19,147	19,921	4.0%	20,518	3.0%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>8940 James and Rosemary Phalen Leadership Academy High</b>					
Non-Virtual ADM	585	643	9.9%	701	9.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	585	643	9.9%	701	9.0%
Complexity Index	0.4008	0.3254	-18.8%	0.3254	0.0%
Foundation	3,910,118	4,506,114	15.2%	4,966,687	10.2%
Complexity	943,918	842,065	-10.8%	917,786	9.0%
Total Basic Tuition Support	4,854,036	5,348,179	10.2%	5,884,473	10.0%
Special Education	227,413	250,498	10.2%	275,332	9.9%
Career & Tech Education	161,326	162,526	0.7%	163,726	0.7%
Honors/ Academic Performance	29,980	29,980	0.0%	25,050	-16.4%
Non-English Speaking Program	123,586	133,072	7.7%	141,850	6.6%
Total	5,396,341	5,924,255	9.8%	6,490,431	9.6%
\$/ADM	9,220	9,212	-0.1%	9,260	0.5%
<b>8970 GEO Next Generation Academy</b>					
Non-Virtual ADM	438	472	7.7%	514	9.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	438	472	7.7%	514	9.1%
Complexity Index	0.3269	0.4328	32.4%	0.4328	0.0%
Foundation	2,924,262	3,304,484	13.0%	3,645,534	10.3%
Complexity	575,770	821,329	42.6%	895,995	9.1%
Total Basic Tuition Support	3,500,032	4,125,813	17.9%	4,541,529	10.1%
Special Education	199,276	208,654	4.7%	218,486	4.7%
Career & Tech Education	57,848	64,032	10.7%	70,216	9.7%
Honors/ Academic Performance	2,760	2,760	0.0%	4,350	57.6%
Non-English Speaking Program	56,600	62,275	10.0%	67,079	7.7%
Total	3,816,516	4,463,534	17.0%	4,901,660	9.8%
\$/ADM	8,720	9,465	8.5%	9,528	0.7%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9004 Paramount School of Excellence South Bend</b>					
Non-Virtual ADM	471	596	26.7%	689	15.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	471	596	26.7%	689	15.6%
Complexity Index	0.1672	0.4580	173.9%	0.4580	0.0%
Foundation	3,144,081	4,177,761	32.9%	4,881,907	16.9%
Complexity	316,624	1,098,840	247.0%	1,269,730	15.6%
Total Basic Tuition Support	3,460,705	5,276,601	52.5%	6,151,637	16.6%
Special Education	379,106	408,457	7.7%	439,869	7.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	8,904	9,757	9.6%	10,668	9.3%
Total	3,848,715	5,694,815	48.0%	6,602,174	15.9%
\$/ADM	8,178	9,551	16.8%	9,583	0.3%
<b>9022 Paramount School of Excellence Lafayette</b>					
Non-Virtual ADM	192	216	12.4%	246	13.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	192	216	12.4%	246	13.8%
Complexity Index	0.1734	0.4819	177.9%	0.4819	0.0%
Foundation	1,285,610	1,516,011	17.9%	1,745,052	15.1%
Complexity	134,269	419,552	212.5%	477,554	13.8%
Total Basic Tuition Support	1,419,879	1,935,563	36.3%	2,222,606	14.8%
Special Education	262,522	287,189	9.4%	313,689	9.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,802	2,943	5.0%	3,090	5.0%
Total	1,685,203	2,225,695	32.1%	2,539,385	14.1%
\$/ADM	8,758	10,287	17.5%	10,311	0.2%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9027 Success Academy at Boys and Girls Club</b>					
Non-Virtual ADM	113	131	15.9%	150	14.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	113	131	15.9%	150	14.5%
Complexity Index	0.4719	0.5841	23.8%	0.5841	0.0%
Foundation	752,715	915,196	21.6%	1,059,748	15.8%
Complexity	213,943	306,992	43.5%	351,518	14.5%
Total Basic Tuition Support	966,658	1,222,188	26.4%	1,411,266	15.5%
Special Education	60,944	63,585	4.3%	66,353	4.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	1,868	1,962	5.0%	2,060	5.0%
Total	1,029,470	1,287,735	25.1%	1,479,679	14.9%
\$/ADM	9,137	9,859	7.9%	9,894	0.4%
<b>9030 Otwell Miller Academy</b>					
Non-Virtual ADM	110	114	3.7%	121	6.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	110	114	3.7%	121	6.3%
Complexity Index	0.1170	0.1682	43.8%	0.1682	0.0%
Foundation	734,276	798,904	8.8%	858,859	7.5%
Complexity	51,744	77,170	49.1%	82,037	6.3%
Total Basic Tuition Support	786,020	876,074	11.5%	940,896	7.4%
Special Education	93,174	104,137	11.8%	115,920	11.3%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	879,194	980,211	11.5%	1,056,816	7.8%
\$/ADM	8,000	8,597	7.5%	8,719	1.4%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>	<u>% Chg.</u>	<u>FY 2027</u>	<u>% Chg.</u>
	Estimated	Estimated		Estimated	
<b>9035 Indiana Connections Career Academy</b>					
Non-Virtual ADM	-	-	0.0%	-	0.0%
Virtual ADM	919	1,018	10.7%	1,116	9.6%
Total ADM	919	1,018	10.7%	1,116	9.6%
Complexity Index	0.1409	0.0000	-100.0%	0.0000	0.0%
Foundation	5,221,333	4,993,286	-4.4%	5,533,723	10.8%
Complexity	521,302	-	-100.0%	-	0.0%
Total Basic Tuition Support	5,742,635	4,993,286	-13.0%	5,533,723	10.8%
Special Education	762,751	862,890	13.1%	970,451	12.5%
Career & Tech Education	418,178	478,256	14.4%	538,934	12.7%
Honors/ Academic Performance	92,720	106,040	14.4%	114,700	8.2%
Non-English Speaking Program	5,542	6,623	19.5%	7,375	11.4%
Total	7,021,826	6,447,095	-8.2%	7,165,183	11.1%
\$/ADM	7,637	6,333	-17.1%	6,423	1.4%
<b>9043 Premier Arts Academy</b>					
Non-Virtual ADM	285	337	18.2%	375	11.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	285	337	18.2%	375	11.2%
Complexity Index	0.1466	0.1643	12.1%	0.1643	0.0%
Foundation	1,905,100	2,361,343	23.9%	2,656,435	12.5%
Complexity	168,217	222,803	32.4%	247,851	11.2%
Total Basic Tuition Support	2,073,317	2,584,146	24.6%	2,904,286	12.4%
Special Education	154,311	161,048	4.4%	168,112	4.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	11,312	13,087	15.7%	14,585	11.4%
Total	2,238,940	2,758,281	23.2%	3,086,983	11.9%
\$/ADM	7,852	8,185	4.2%	8,234	0.6%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9045 James &amp; Rosemary Phalen Leadership Academy Middle</b>					
Non-Virtual ADM	298	305	2.4%	311	2.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	298	305	2.4%	311	2.0%
Complexity Index	0.4648	0.3412	-26.6%	0.3412	0.0%
Foundation	1,992,308	2,138,922	7.4%	2,205,872	3.1%
Complexity	557,750	419,112	-24.9%	427,412	2.0%
Total Basic Tuition Support	2,550,058	2,558,034	0.3%	2,633,284	2.9%
Special Education	116,002	118,905	2.5%	121,761	2.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	65,742	78,772	19.8%	91,875	16.6%
Total	2,731,802	2,755,711	0.9%	2,846,920	3.3%
\$/ADM	9,161	9,028	-1.5%	9,145	1.3%
<b>9048 The Portage School of Leaders</b>					
Non-Virtual ADM	61	110	80.3%	116	5.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	61	110	80.3%	116	5.5%
Complexity Index	0.2105	0.1967	-6.6%	0.1967	0.0%
Foundation	406,333	768,484	89.1%	819,539	6.6%
Complexity	51,517	86,809	68.5%	91,544	5.5%
Total Basic Tuition Support	457,850	855,293	86.8%	911,083	6.5%
Special Education	129,420	135,706	4.9%	142,300	4.9%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,086	2,593	24.3%	2,722	5.0%
Total	589,356	993,592	68.6%	1,056,105	6.3%
\$/ADM	9,690	9,060	-6.5%	9,131	0.8%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9060 Paramount Cottage Home</b>					
Non-Virtual ADM	378	408	7.9%	445	9.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	378	408	7.9%	445	9.0%
Complexity Index	0.4302	0.3911	-9.1%	0.3911	0.0%
Foundation	2,528,158	2,860,293	13.1%	3,152,951	10.2%
Complexity	655,073	642,429	-1.9%	700,266	9.0%
Total Basic Tuition Support	3,183,231	3,502,722	10.0%	3,853,217	10.0%
Special Education	240,094	273,781	14.0%	306,929	12.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	9,454	11,491	21.5%	13,703	19.2%
Total	3,432,779	3,787,994	10.3%	4,173,849	10.2%
\$/ADM	9,072	9,280	2.3%	9,380	1.1%
<b>9065 Allegiant Preparatory Academy</b>					
Non-Virtual ADM	169	173	1.8%	184	6.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	169	173	1.8%	184	6.5%
Complexity Index	0.4861	0.4036	-17.0%	0.4036	0.0%
Foundation	1,132,329	1,209,058	6.8%	1,302,265	7.7%
Complexity	331,525	280,237	-15.5%	298,475	6.5%
Total Basic Tuition Support	1,463,854	1,489,295	1.7%	1,600,740	7.5%
Special Education	59,344	65,750	10.8%	72,049	9.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	9,838	10,738	9.1%	11,698	8.9%
Total	1,533,036	1,565,783	2.1%	1,684,487	7.6%
\$/ADM	9,045	9,074	0.3%	9,166	1.0%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9085 pilotED Schools</b>					
Non-Virtual ADM	215	212	-1.3%	217	2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	215	212	-1.3%	217	2.3%
Complexity Index	0.5362	0.5357	-0.1%	0.5357	0.0%
Foundation	1,437,852	1,487,901	3.5%	1,538,583	3.4%
Complexity	464,363	457,743	-1.4%	468,058	2.3%
Total Basic Tuition Support	1,902,215	1,945,644	2.3%	2,006,641	3.1%
Special Education	99,966	108,246	8.3%	116,482	7.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	13,024	15,240	17.0%	17,639	15.7%
Total	2,015,205	2,069,130	2.7%	2,140,762	3.5%
\$/ADM	9,364	9,744	4.1%	9,859	1.2%
<b>9120 Hoosier College and Career Academy</b>					
Non-Virtual ADM	-	-	0.0%	-	0.0%
Virtual ADM	1,690	1,944	15.0%	2,234	14.9%
Total ADM	1,690	1,944	15.0%	2,234	14.9%
Complexity Index	0.2527	0.2958	17.1%	0.2958	0.0%
Foundation	9,595,780	9,534,292	-0.6%	11,082,972	16.2%
Complexity	1,718,229	2,313,741	34.7%	2,659,582	14.9%
Total Basic Tuition Support	11,314,009	11,848,033	4.7%	13,742,554	16.0%
Special Education	1,476,253	1,676,866	13.6%	1,889,823	12.7%
Career & Tech Education	470,790	480,640	2.1%	490,490	2.0%
Honors/ Academic Performance	42,500	50,980	20.0%	49,500	-2.9%
Non-English Speaking Program	19,054	22,775	19.5%	26,393	15.9%
Total	13,322,606	14,079,294	5.7%	16,198,760	15.1%
\$/ADM	7,884	7,243	-8.1%	7,250	0.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9150 Circle City Prep Charter School</b>					
Non-Virtual ADM	416	452	8.6%	491	8.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>416</u>	<u>452</u>	8.6%	<u>491</u>	8.8%
Complexity Index	0.4735	0.3684	-22.2%	0.3684	0.0%
Foundation	2,778,227	3,164,747	13.9%	3,482,415	10.0%
Complexity	<u>792,325</u>	<u>669,552</u>	-15.5%	<u>728,545</u>	8.8%
Total Basic Tuition Support	3,570,552	3,834,299	7.4%	4,210,960	9.8%
Special Education	145,993	161,824	10.8%	178,897	10.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>65,452</u>	<u>78,512</u>	20.0%	<u>91,837</u>	17.0%
Total	<u>3,781,997</u>	<u>4,074,635</u>	7.7%	<u>4,481,694</u>	10.0%
\$/ADM	9,095	9,022	-0.8%	9,119	1.1%
<b>9165 Paramount Englewood</b>					
Non-Virtual ADM	264	281	6.3%	298	6.0%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	<u>265</u>	<u>282</u>	6.3%	<u>299</u>	5.9%
Complexity Index	0.3948	0.3519	-10.9%	0.3519	0.0%
Foundation	1,769,611	1,972,292	11.5%	2,113,219	7.1%
Complexity	<u>421,032</u>	<u>399,000</u>	-5.2%	<u>422,720</u>	5.9%
Total Basic Tuition Support	2,190,643	2,371,292	8.2%	2,535,939	6.9%
Special Education	229,355	265,588	15.8%	304,817	14.8%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>15,982</u>	<u>19,148</u>	19.8%	<u>22,163</u>	15.7%
Total	<u>2,435,980</u>	<u>2,656,028</u>	9.0%	<u>2,862,919</u>	7.8%
\$/ADM	9,192	9,426	2.6%	9,590	1.7%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9170 Rooted School Indianapolis</b>					
Non-Virtual ADM	150	156	4.0%	163	4.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	150	156	4.0%	163	4.5%
Complexity Index	0.4058	0.4400	8.4%	0.4400	0.0%
Foundation	999,178	1,089,851	9.1%	1,151,593	5.7%
Complexity	244,215	275,389	12.8%	287,746	4.5%
Total Basic Tuition Support	1,243,393	1,365,240	9.8%	1,439,339	5.4%
Special Education	95,667	100,214	4.8%	104,980	4.8%
Career & Tech Education	87,324	100,826	15.5%	114,478	13.5%
Honors/ Academic Performance	3,300	3,300	0.0%	3,300	0.0%
Non-English Speaking Program	5,272	5,939	12.7%	6,658	12.1%
Total	1,434,956	1,575,519	9.8%	1,668,755	5.9%
\$/ADM	9,595	10,130	5.6%	10,268	1.4%
<b>9195 Timothy L. Johnson Academy Middle</b>					
Non-Virtual ADM	147	130	-11.3%	112	-13.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	147	130	-11.3%	112	-13.5%
Complexity Index	0.5641	0.4867	-13.7%	0.4867	0.0%
Foundation	980,002	911,331	-7.0%	796,892	-12.6%
Complexity	332,967	254,720	-23.5%	220,251	-13.5%
Total Basic Tuition Support	1,312,969	1,166,051	-11.2%	1,017,143	-12.8%
Special Education	55,924	58,560	4.7%	61,324	4.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	37,496	43,116	15.0%	49,199	14.1%
Total	1,406,389	1,267,727	-9.9%	1,127,666	-11.0%
\$/ADM	9,588	9,747	1.7%	10,027	2.9%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9310 Charter School of the Dunes</b>					
Non-Virtual ADM	779	786	0.9%	793	0.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	779	786	0.9%	793	0.9%
Complexity Index	0.5936	0.5550	-6.5%	0.5550	0.0%
Foundation	5,207,806	5,510,305	5.8%	5,621,395	2.0%
Complexity	1,861,941	1,756,283	-5.7%	1,771,715	0.9%
Total Basic Tuition Support	7,069,747	7,266,588	2.8%	7,393,110	1.7%
Special Education	298,336	326,337	9.4%	355,670	9.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	10,554	12,647	19.8%	14,917	17.9%
Total	7,378,637	7,605,572	3.1%	7,763,697	2.1%
\$/ADM	9,466	9,671	2.2%	9,786	1.2%
<b>9315 Signature School Inc</b>					
Non-Virtual ADM	380	378	-0.5%	376	-0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	380	378	-0.5%	376	-0.5%
Complexity Index	0.2190	0.2325	6.2%	0.2325	0.0%
Foundation	2,539,114	2,649,136	4.3%	2,664,974	0.6%
Complexity	334,923	353,715	5.6%	351,862	-0.5%
Total Basic Tuition Support	2,874,037	3,002,851	4.5%	3,016,836	0.5%
Special Education	20,449	21,473	5.0%	22,547	5.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	90,840	90,840	0.0%	90,600	-0.3%
Non-English Speaking Program	5,106	5,764	12.9%	6,474	12.3%
Total	2,990,432	3,120,928	4.4%	3,136,457	0.5%
\$/ADM	7,869	8,255	4.9%	8,340	1.0%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9320 Community Montessori Inc</b>					
Non-Virtual ADM	480	461	-3.9%	449	-2.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	480	461	-3.9%	449	-2.6%
Complexity Index	0.0480	0.0478	-0.4%	0.0478	0.0%
Foundation	3,205,477	3,229,106	0.7%	3,180,693	-1.5%
Complexity	92,672	88,643	-4.3%	86,340	-2.6%
Total Basic Tuition Support	3,298,149	3,317,749	0.6%	3,267,033	-1.5%
Special Education	899,748	1,020,856	13.5%	1,147,921	12.4%
Career & Tech Education	23,743	24,043	1.3%	24,343	1.2%
Honors/ Academic Performance	15,760	15,800	0.3%	13,600	-13.9%
Non-English Speaking Program	768	806	4.9%	846	5.0%
Total	4,238,168	4,379,254	3.3%	4,453,743	1.7%
\$/ADM	8,833	9,503	7.6%	9,922	4.4%
<b>9325 Options Charter Schools</b>					
Non-Virtual ADM	297	311	4.7%	312	0.3%
Virtual ADM	786	843	7.3%	922	9.4%
Total ADM	1,082	1,153	6.6%	1,234	7.0%
Complexity Index	0.1715	0.1045	-39.1%	0.1045	0.0%
Foundation	6,441,653	6,309,366	-2.1%	6,782,078	7.5%
Complexity	746,710	484,955	-35.1%	518,811	7.0%
Total Basic Tuition Support	7,188,363	6,794,321	-5.5%	7,300,889	7.5%
Special Education	2,543,160	2,892,860	13.8%	3,282,512	13.5%
Career & Tech Education	269,236	284,430	5.6%	299,624	5.3%
Honors/ Academic Performance	42,680	46,940	10.0%	30,000	-36.1%
Non-English Speaking Program	15,318	18,273	19.3%	20,636	12.9%
Total	10,058,757	10,036,824	-0.2%	10,933,661	8.9%
\$/ADM	9,296	8,703	-6.4%	8,862	1.8%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9330 Irvington Community School</b>					
Non-Virtual ADM	329	327	-0.6%	324	-0.9%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	<u>330</u>	<u>328</u>	-0.6%	<u>325</u>	-0.9%
Complexity Index	0.2775	0.2454	-11.6%	0.2454	0.0%
Foundation	2,204,090	2,296,533	4.2%	2,301,097	0.2%
Complexity	<u>368,560</u>	<u>323,946</u>	-12.1%	<u>320,973</u>	-0.9%
Total Basic Tuition Support	2,572,650	2,620,479	1.9%	2,622,070	0.1%
Special Education	243,944	252,729	3.6%	261,782	3.6%
Career & Tech Education	81,354	97,062	19.3%	112,770	16.2%
Honors/ Academic Performance	13,200	13,200	0.0%	16,250	23.1%
Non-English Speaking Program	<u>5,054</u>	<u>5,308</u>	5.0%	<u>5,573</u>	5.0%
Total	<u>2,916,202</u>	<u>2,988,778</u>	2.5%	<u>3,018,445</u>	1.0%
\$/ADM	8,836	9,111	3.1%	9,286	1.9%
<b>9331 Irvington Community School - Elementary</b>					
Non-Virtual ADM	387	383	-1.0%	385	0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>387</u>	<u>383</u>	-1.0%	<u>385</u>	0.5%
Complexity Index	0.2680	0.2680	0.0%	0.2680	0.0%
Foundation	2,584,541	2,682,709	3.8%	2,727,085	1.7%
Complexity	<u>417,190</u>	<u>412,890</u>	-1.0%	<u>415,040</u>	0.5%
Total Basic Tuition Support	3,001,731	3,095,599	3.1%	3,142,125	1.5%
Special Education	136,591	142,745	4.5%	149,197	4.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>6,486</u>	<u>7,217</u>	11.3%	<u>7,578</u>	5.0%
Total	<u>3,144,808</u>	<u>3,245,561</u>	3.2%	<u>3,298,900</u>	1.6%
\$/ADM	8,129	8,477	4.3%	8,572	1.1%



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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9332 Irvington Community School - Middle</b>					
Non-Virtual ADM	237	238	0.4%	239	0.4%
Virtual ADM	2	2	-0.1%	2	0.0%
Total ADM	239	240	0.4%	241	0.4%
Complexity Index	0.2731	0.2731	0.0%	0.2731	0.0%
Foundation	1,596,699	1,679,489	5.2%	1,705,488	1.5%
Complexity	262,968	264,061	0.4%	265,157	0.4%
Total Basic Tuition Support	1,859,667	1,943,550	4.5%	1,970,645	1.4%
Special Education	118,442	124,023	4.7%	129,871	4.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	4,722	5,361	13.5%	6,051	12.9%
Total	1,982,831	2,072,934	4.5%	2,106,567	1.6%
\$/ADM	8,286	8,627	4.1%	8,731	1.2%
<b>9337 Girls IN STEM Academy</b>					
Non-Virtual ADM	55	71	29.1%	99	39.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	55	71	29.1%	99	39.4%
Complexity Index	0.3636	0.3636	0.0%	0.3636	0.0%
Foundation	366,366	496,022	35.4%	699,434	41.0%
Complexity	80,233	103,574	29.1%	144,420	39.4%
Total Basic Tuition Support	446,599	599,596	34.3%	843,854	40.7%
Special Education	22,653	23,677	4.5%	24,751	4.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,418	2,540	5.0%	2,667	5.0%
Total	471,670	625,813	32.7%	871,272	39.2%
\$/ADM	8,601	8,840	2.8%	8,827	-0.2%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9342 The Match</b>					
Non-Virtual ADM	49	69	40.8%	97	40.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	49	69	40.8%	97	40.6%
Complexity Index	0.2449	0.2449	0.0%	0.2449	0.0%
Foundation	326,399	482,050	47.7%	685,304	42.2%
Complexity	48,145	67,796	40.8%	95,308	40.6%
Total Basic Tuition Support	374,544	549,846	46.8%	780,612	42.0%
Special Education	26,860	28,178	4.9%	29,560	4.9%
Career & Tech Education	9,150	9,600	4.9%	10,050	4.7%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	13,190	14,259	8.1%	15,395	8.0%
Total	423,744	601,883	42.0%	835,617	38.8%
\$/ADM	8,674	8,749	0.9%	8,640	-1.2%
<b>9350 Timothy L Johnson Academy</b>					
Non-Virtual ADM	436	450	3.2%	468	4.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	436	450	3.2%	468	4.0%
Complexity Index	0.5851	0.4727	-19.2%	0.4727	0.0%
Foundation	2,915,154	3,154,692	8.2%	3,316,744	5.1%
Complexity	1,027,325	856,382	-16.6%	890,335	4.0%
Total Basic Tuition Support	3,942,479	4,011,074	1.7%	4,207,079	4.9%
Special Education	31,880	36,280	13.8%	41,051	13.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	141,832	166,028	17.1%	191,620	15.4%
Total	4,116,191	4,213,382	2.4%	4,439,750	5.4%
\$/ADM	9,434	9,358	-0.8%	9,485	1.4%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9353 Indiana Ag &amp; Tech -USI Campus</b>					
Non-Virtual ADM	38	53	39.5%	74	39.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	38	53	39.5%	74	39.6%
Complexity Index	0.4737	0.4737	0.0%	0.4737	0.0%
Foundation	253,125	370,270	46.3%	522,809	41.2%
Complexity	72,219	100,728	39.5%	140,638	39.6%
Total Basic Tuition Support	325,344	470,998	44.8%	663,447	40.9%
Special Education	23,991	25,167	4.9%	26,399	4.9%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	349,335	496,165	42.0%	689,846	39.0%
\$/ADM	9,220	9,389	1.8%	9,350	-0.4%
<b>9395 Christel House Academy West</b>					
Non-Virtual ADM	482	494	2.5%	505	2.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	482	494	2.5%	505	2.4%
Complexity Index	0.3326	0.2825	-15.1%	0.2825	0.0%
Foundation	3,217,703	3,458,025	7.5%	3,581,264	3.6%
Complexity	644,590	561,012	-13.0%	574,529	2.4%
Total Basic Tuition Support	3,862,293	4,019,037	4.1%	4,155,793	3.4%
Special Education	183,060	190,716	4.2%	198,769	4.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	118,026	135,532	14.8%	153,840	13.5%
Total	4,163,379	4,345,285	4.4%	4,508,402	3.8%
\$/ADM	8,645	8,805	1.9%	8,920	1.3%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9400 KIPP Indy College Prep Middle</b>					
Non-Virtual ADM	369	389	5.4%	408	4.8%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	370	390	5.3%	409	4.8%
Complexity Index	0.5511	0.5430	-1.5%	0.5430	0.0%
Foundation	2,473,417	2,731,840	10.4%	2,895,963	6.0%
Complexity	821,333	852,533	3.8%	893,645	4.8%
Total Basic Tuition Support	3,294,750	3,584,373	8.8%	3,789,608	5.7%
Special Education	235,652	265,332	12.6%	297,398	12.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	30,770	36,822	19.7%	42,966	16.7%
Total	3,561,172	3,886,527	9.1%	4,129,972	6.3%
\$/ADM	9,615	9,961	3.6%	10,098	1.4%
<b>9410 KIPP Indy Unite Elementary</b>					
Non-Virtual ADM	724	740	2.2%	765	3.4%
Virtual ADM	3	3	0.0%	3	0.0%
Total ADM	727	743	2.2%	768	3.3%
Complexity Index	0.6417	0.5451	-15.1%	0.5451	0.0%
Foundation	4,854,970	5,200,112	7.1%	5,434,685	4.5%
Complexity	1,877,595	1,629,811	-13.2%	1,684,275	3.3%
Total Basic Tuition Support	6,732,565	6,829,923	1.4%	7,118,960	4.2%
Special Education	174,007	180,721	3.9%	186,916	3.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	65,358	78,772	20.5%	91,875	16.6%
Total	6,971,930	7,089,416	1.7%	7,397,751	4.3%
\$/ADM	9,588	9,541	-0.5%	9,634	1.0%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9425 Tindley Genesis Academy</b>					
Non-Virtual ADM	360	330	-8.2%	312	-5.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	360	330	-8.2%	312	-5.6%
Complexity Index	0.4524	0.4620	2.1%	0.4620	0.0%
Foundation	2,403,924	2,315,708	-3.7%	2,210,159	-4.6%
Complexity	655,029	614,401	-6.2%	579,860	-5.6%
Total Basic Tuition Support	3,058,953	2,930,109	-4.2%	2,790,019	-4.8%
Special Education	126,699	139,117	9.8%	152,428	9.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	17,320	20,511	18.4%	23,967	16.8%
Total	3,202,972	3,089,737	-3.5%	2,966,414	-4.0%
\$/ADM	8,902	9,349	5.0%	9,511	1.7%
<b>9430 Tindley Summit Academy</b>					
Non-Virtual ADM	313	302	-3.5%	304	0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	313	302	-3.5%	304	0.7%
Complexity Index	0.4690	0.3814	-18.7%	0.3814	0.0%
Foundation	2,089,048	2,113,767	1.2%	2,151,770	1.8%
Complexity	590,118	462,980	-21.5%	466,050	0.7%
Total Basic Tuition Support	2,679,166	2,576,747	-3.8%	2,617,820	1.6%
Special Education	63,813	66,596	4.4%	69,514	4.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	56,640	67,610	19.4%	79,498	17.6%
Total	2,799,619	2,710,953	-3.2%	2,766,832	2.1%
\$/ADM	8,953	8,987	0.4%	9,111	1.4%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9445 Charles A Tindley Accelerated Sch</b>					
Non-Virtual ADM	307	300	-2.3%	293	-2.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>307</u>	<u>300</u>	-2.3%	<u>293</u>	-2.3%
Complexity Index	0.3069	0.3204	4.4%	0.3204	0.0%
Foundation	2,050,132	2,101,469	2.5%	2,075,915	-1.2%
Complexity	<u>378,963</u>	<u>386,671</u>	2.0%	<u>377,710</u>	-2.3%
Total Basic Tuition Support	2,429,095	2,488,140	2.4%	2,453,625	-1.4%
Special Education	136,933	155,755	13.7%	176,123	13.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	11,900	11,900	0.0%	7,700	-35.3%
Non-English Speaking Program	<u>28,694</u>	<u>30,952</u>	7.9%	<u>32,924</u>	6.4%
Total	<u>2,606,622</u>	<u>2,686,747</u>	3.1%	<u>2,670,372</u>	-0.6%
\$/ADM	8,494	8,959	5.5%	9,115	1.7%
<b>9460 Thea Bowman Leadership Academy</b>					
Non-Virtual ADM	760	717	-5.7%	676	-5.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>760</u>	<u>717</u>	-5.7%	<u>676</u>	-5.8%
Complexity Index	0.4786	0.4373	-8.6%	0.4373	0.0%
Foundation	5,078,696	5,023,319	-1.1%	4,787,266	-4.7%
Complexity	<u>1,464,003</u>	<u>1,261,529</u>	-13.8%	<u>1,188,845</u>	-5.8%
Total Basic Tuition Support	6,542,699	6,284,848	-3.9%	5,976,111	-4.9%
Special Education	216,445	223,880	3.4%	231,490	3.4%
Career & Tech Education	106,244	106,994	0.7%	107,744	0.7%
Honors/ Academic Performance	14,740	14,740	0.0%	18,875	28.1%
Non-English Speaking Program	<u>2,304</u>	<u>2,821</u>	22.4%	<u>3,384</u>	20.0%
Total	<u>6,882,432</u>	<u>6,633,283</u>	-3.6%	<u>6,337,604</u>	-4.5%
\$/ADM	9,054	9,253	2.2%	9,381	1.4%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9485 SE Neighborhood Sch of Excellence</b>					
Non-Virtual ADM	589	581	-1.4%	579	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>589</u>	<u>581</u>	-1.4%	<u>579</u>	-0.3%
Complexity Index	0.4712	0.4065	-13.7%	0.4065	0.0%
Foundation	3,936,412	4,072,328	3.5%	4,104,034	0.8%
Complexity	<u>1,117,178</u>	<u>950,671</u>	-14.9%	<u>947,392</u>	-0.3%
Total Basic Tuition Support	5,053,590	5,022,999	-0.6%	5,051,426	0.6%
Special Education	441,489	489,596	10.9%	541,467	10.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	63,418	72,976	15.1%	83,303	14.2%
Total	<u>5,558,497</u>	<u>5,585,571</u>	0.5%	<u>5,676,196</u>	1.6%
\$/ADM	9,434	9,611	1.9%	9,800	2.0%
<b>9495 Joshua Academy</b>					
Non-Virtual ADM	253	251	-0.8%	252	0.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>253</u>	<u>251</u>	-0.8%	<u>252</u>	0.4%
Complexity Index	0.4205	0.4016	-4.5%	0.4016	0.0%
Foundation	1,688,556	1,757,005	4.1%	1,783,865	1.5%
Complexity	<u>427,658</u>	<u>405,222</u>	-5.2%	<u>406,830</u>	0.4%
Total Basic Tuition Support	2,116,214	2,162,227	2.2%	2,190,695	1.3%
Special Education	41,160	46,547	13.1%	52,327	12.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	<u>2,157,374</u>	<u>2,208,774</u>	2.4%	<u>2,243,022</u>	1.6%
\$/ADM	8,536	8,809	3.2%	8,910	1.1%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9505 Indiana Agriculture and Technology</b>					
Non-Virtual ADM	2	2	0.0%	-	-100.0%
Virtual ADM	458	504	10.0%	553	9.7%
Total ADM	460	506	10.0%	553	9.3%
Complexity Index	0.0882	0.0545	-38.2%	0.0545	0.0%
Foundation	2,615,610	2,486,949	-4.9%	2,743,511	10.3%
Complexity	163,341	111,002	-32.0%	121,301	9.3%
Total Basic Tuition Support	2,778,951	2,597,951	-6.5%	2,864,812	10.3%
Special Education	281,290	313,687	11.5%	348,603	11.1%
Career & Tech Education	145,374	155,272	6.8%	165,170	6.4%
Honors/ Academic Performance	10,500	11,080	5.5%	6,600	-40.4%
Non-English Speaking Program	550	578	5.1%	607	5.0%
Total	3,216,665	3,078,568	-4.3%	3,385,792	10.0%
\$/ADM	6,989	6,082	-13.0%	6,121	0.6%
<b>9533 Promise Prep</b>					
Non-Virtual ADM	144	154	6.9%	167	8.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	144	154	6.9%	167	8.4%
Complexity Index	0.2899	0.2014	-30.5%	0.2014	0.0%
Foundation	959,211	1,075,878	12.2%	1,179,853	9.7%
Complexity	167,486	124,436	-25.7%	134,941	8.4%
Total Basic Tuition Support	1,126,697	1,200,314	6.5%	1,314,794	9.5%
Special Education	8,790	9,231	5.0%	9,693	5.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	58,332	62,498	7.1%	66,474	6.4%
Total	1,193,819	1,272,043	6.6%	1,390,961	9.3%
\$/ADM	8,315	8,285	-0.4%	8,354	0.8%



**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9535 Gary Lighthouse Charter School</b>					
Non-Virtual ADM	1,134	1,088	-4.1%	1,049	-3.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,134	1,088	-4.1%	1,049	-3.6%
Complexity Index	0.5492	0.5914	7.7%	0.5914	0.0%
Foundation	7,573,883	7,620,954	0.6%	7,430,380	-2.5%
Complexity	2,505,333	2,588,307	3.3%	2,495,448	-3.6%
Total Basic Tuition Support	10,079,216	10,209,261	1.3%	9,925,828	-2.8%
Special Education	599,683	643,795	7.4%	690,830	7.3%
Career & Tech Education	42,703	48,301	13.1%	53,899	11.6%
Honors/ Academic Performance	60,540	60,940	0.7%	28,100	-53.9%
Non-English Speaking Program	17,694	20,723	17.1%	24,003	15.8%
Total	10,799,836	10,983,020	1.7%	10,722,660	-2.4%
\$/ADM	9,527	10,098	6.0%	10,226	1.3%
<b>9536 Lawrence County Independent Schools</b>					
Non-Virtual ADM	204	188	-7.8%	173	-7.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	204	188	-7.8%	173	-7.9%
Complexity Index	0.1893	0.2732	44.3%	0.2732	0.0%
Foundation	1,365,544	1,320,397	-3.3%	1,229,308	-6.9%
Complexity	155,693	207,163	33.1%	190,721	-7.9%
Total Basic Tuition Support	1,521,237	1,527,560	0.4%	1,420,029	-7.0%
Special Education	317,659	344,810	8.5%	373,916	8.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,838,896	1,872,370	1.8%	1,793,945	-4.2%
\$/ADM	8,997	9,936	10.4%	10,341	4.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9537 The Nature School of Central Indiana</b>					
Non-Virtual ADM	174	191	9.7%	209	9.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	174	191	9.7%	209	9.4%
Complexity Index	0.0845	0.0571	-32.4%	0.0571	0.0%
Foundation	1,165,709	1,341,355	15.1%	1,483,647	10.6%
Complexity	59,329	43,985	-25.9%	48,109	9.4%
Total Basic Tuition Support	1,225,038	1,385,340	13.1%	1,531,756	10.6%
Special Education	191,169	212,181	11.0%	234,847	10.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,416,207	1,597,521	12.8%	1,766,603	10.6%
\$/ADM	8,117	8,345	2.8%	8,437	1.1%
<b>9545 21st Century Charter Sch of Gary</b>					
Non-Virtual ADM	1,143	1,131	-1.0%	1,125	-0.5%
Virtual ADM	1	1	0.0%	1	0.0%
Total ADM	1,144	1,132	-1.0%	1,126	-0.5%
Complexity Index	0.5497	0.5144	-6.4%	0.5144	0.0%
Foundation	7,639,052	7,929,324	3.8%	7,977,518	0.6%
Complexity	2,529,510	2,343,018	-7.4%	2,330,981	-0.5%
Total Basic Tuition Support	10,168,562	10,272,342	1.0%	10,308,499	0.4%
Special Education	508,493	535,138	5.2%	563,252	5.3%
Career & Tech Education	137,060	153,098	11.7%	169,136	10.5%
Honors/ Academic Performance	19,360	19,360	0.0%	7,000	-63.8%
Non-English Speaking Program	1,100	1,156	5.1%	1,214	5.0%
Total	10,834,575	10,981,094	1.4%	11,049,101	0.6%
\$/ADM	9,475	9,701	2.4%	9,812	1.1%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9555 East Chicago Urban Enterprise Academy</b>					
Non-Virtual ADM	421	422	0.2%	425	0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	421	422	0.2%	425	0.7%
Complexity Index	0.4255	0.4175	-1.9%	0.4175	0.0%
Foundation	2,815,240	2,959,582	5.1%	3,014,066	1.8%
Complexity	721,492	709,598	-1.6%	714,605	0.7%
Total Basic Tuition Support	3,536,732	3,669,180	3.7%	3,728,671	1.6%
Special Education	201,218	232,358	15.5%	266,115	14.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	47,956	54,639	13.9%	61,855	13.2%
Total	3,785,906	3,956,177	4.5%	4,056,641	2.5%
\$/ADM	8,985	9,367	4.3%	9,537	1.8%
<b>9575 Victory College Prep</b>					
Non-Virtual ADM	1,038	1,055	1.7%	1,083	2.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	1,038	1,055	1.7%	1,083	2.6%
Complexity Index	0.5166	0.4641	-10.2%	0.4641	0.0%
Foundation	6,933,508	7,395,538	6.7%	7,673,536	3.8%
Complexity	2,157,368	1,971,096	-8.6%	2,022,387	2.6%
Total Basic Tuition Support	9,090,876	9,366,634	3.0%	9,695,923	3.5%
Special Education	374,394	427,129	14.1%	484,079	13.3%
Career & Tech Education	254,218	272,019	7.0%	289,820	6.5%
Honors/ Academic Performance	42,780	43,840	2.5%	40,175	-8.4%
Non-English Speaking Program	80,210	96,419	20.2%	111,902	16.1%
Total	9,842,478	10,206,041	3.7%	10,621,899	4.1%
\$/ADM	9,484	9,670	2.0%	9,809	1.4%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9595 East Chicago Lighthouse Charter</b>					
Non-Virtual ADM	499	494	-1.0%	495	0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>499</u>	<u>494</u>	-1.0%	<u>495</u>	0.2%
Complexity Index	0.4693	0.4788	2.0%	0.4788	0.0%
Foundation	3,331,114	3,458,375	3.8%	3,504,488	1.3%
Complexity	<u>941,577</u>	<u>950,937</u>	1.0%	<u>952,873</u>	0.2%
Total Basic Tuition Support	4,272,691	4,409,312	3.2%	4,457,361	1.1%
Special Education	158,317	162,014	2.3%	165,758	2.3%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	49,086	56,193	14.5%	63,862	13.6%
Total	<u>4,480,094</u>	<u>4,627,519</u>	3.3%	<u>4,686,981</u>	1.3%
\$/ADM	8,985	9,376	4.3%	9,477	1.1%
<b>9615 Andrew J Brown Academy</b>					
Non-Virtual ADM	432	400	-7.4%	375	-6.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>432</u>	<u>400</u>	-7.4%	<u>375</u>	-6.5%
Complexity Index	0.3444	0.3425	-0.6%	0.3425	0.0%
Foundation	2,887,696	2,805,814	-2.8%	2,654,380	-5.4%
Complexity	<u>599,008</u>	<u>551,880</u>	-7.9%	<u>516,274</u>	-6.5%
Total Basic Tuition Support	3,486,704	3,357,694	-3.7%	3,170,654	-5.6%
Special Education	124,431	125,938	1.2%	127,384	1.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	112,774	120,202	6.6%	128,035	6.5%
Total	<u>3,723,909</u>	<u>3,603,834</u>	-3.2%	<u>3,426,073</u>	-4.9%
\$/ADM	8,616	9,000	4.5%	9,146	1.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9620 Burriss Laboratory School</b>					
Non-Virtual ADM	678	679	0.1%	680	0.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	678	679	0.1%	680	0.1%
Complexity Index	0.0543	0.0785	44.6%	0.0785	0.0%
Foundation	4,526,478	4,754,355	5.0%	4,815,079	1.3%
Complexity	148,037	214,329	44.8%	214,646	0.1%
Total Basic Tuition Support	4,674,515	4,968,684	6.3%	5,029,725	1.2%
Special Education	574,906	611,450	6.4%	661,665	8.2%
Career & Tech Education	49,764	54,784	10.1%	59,804	9.2%
Honors/ Academic Performance	35,180	35,260	0.2%	34,100	-3.3%
Non-English Speaking Program	5,324	5,992	12.5%	6,713	12.0%
Total	5,339,689	5,676,170	6.3%	5,792,007	2.0%
\$/ADM	7,881	8,366	6.1%	8,524	1.9%
<b>9625 Indiana Academy for Sci Math Hmn</b>					
Non-Virtual ADM	212	207	-2.3%	202	-2.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	212	207	-2.3%	202	-2.4%
Complexity Index	0.0462	0.0321	-30.5%	0.0321	0.0%
Foundation	1,417,408	1,451,991	2.4%	1,433,392	-1.3%
Complexity	39,441	26,767	-32.1%	26,129	-2.4%
Total Basic Tuition Support	1,456,849	1,478,758	1.5%	1,459,521	-1.3%
Special Education	34,977	36,726	5.0%	38,562	5.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	88,640	88,640	0.0%	82,200	-7.3%
Non-English Speaking Program	1,152	1,209	4.9%	1,269	5.0%
Total	1,581,618	1,605,333	1.5%	1,581,552	-1.5%
\$/ADM	7,455	7,747	3.9%	7,818	0.9%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9645 Avondale Meadows Academy</b>					
Non-Virtual ADM	329	300	-8.7%	283	-5.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	329	300	-8.7%	283	-5.9%
Complexity Index	0.5548	0.5482	-1.2%	0.5482	0.0%
Foundation	2,199,085	2,104,903	-4.3%	2,002,185	-4.9%
Complexity	734,845	662,670	-9.8%	623,305	-5.9%
Total Basic Tuition Support	2,933,930	2,767,573	-5.7%	2,625,490	-5.1%
Special Education	145,924	164,342	12.6%	184,864	12.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	7,918	9,476	19.7%	11,165	17.8%
Total	3,087,772	2,941,391	-4.7%	2,821,519	-4.1%
\$/ADM	9,381	9,792	4.4%	9,986	2.0%
<b>9665 Geist Montessori Academy</b>					
Non-Virtual ADM	299	277	-7.3%	264	-4.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	299	277	-7.3%	264	-4.7%
Complexity Index	0.0687	0.0515	-25.0%	0.0515	0.0%
Foundation	1,999,423	1,943,216	-2.8%	1,873,220	-3.6%
Complexity	82,734	57,472	-30.5%	54,785	-4.7%
Total Basic Tuition Support	2,082,157	2,000,688	-3.9%	1,928,005	-3.6%
Special Education	169,968	184,713	8.7%	200,468	8.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	6,206	6,920	11.5%	7,688	11.1%
Total	2,258,331	2,192,321	-2.9%	2,136,161	-2.6%
\$/ADM	7,546	7,905	4.8%	8,081	2.2%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9670 Indianapolis Metropolitan High Sch</b>					
Non-Virtual ADM	194	182	-6.2%	171	-6.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	194	182	-6.2%	171	-6.1%
Complexity Index	0.4087	0.4639	13.5%	0.4639	0.0%
Foundation	1,296,115	1,274,854	-1.6%	1,210,856	-5.0%
Complexity	319,054	339,633	6.5%	318,987	-6.1%
Total Basic Tuition Support	1,615,169	1,614,487	0.0%	1,529,843	-5.2%
Special Education	244,259	253,994	4.0%	263,440	3.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	2,520	2,640	4.8%	-	-100.0%
Non-English Speaking Program	18,234	21,338	17.0%	23,855	11.8%
Total	1,880,182	1,892,459	0.7%	1,817,138	-4.0%
\$/ADM	9,692	10,402	7.3%	10,634	2.2%
<b>9680 Paramount Brookside</b>					
Non-Virtual ADM	827	820	-0.9%	825	0.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	827	820	-0.9%	825	0.7%
Complexity Index	0.3998	0.3582	-10.4%	0.3582	0.0%
Foundation	5,527,593	5,742,272	3.9%	5,848,749	1.9%
Complexity	1,331,057	1,181,235	-11.3%	1,189,725	0.7%
Total Basic Tuition Support	6,858,650	6,923,507	0.9%	7,038,474	1.7%
Special Education	499,466	546,602	9.4%	596,447	9.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	57,192	67,689	18.4%	78,648	16.2%
Total	7,415,308	7,537,798	1.7%	7,713,569	2.3%
\$/ADM	8,963	9,198	2.6%	9,345	1.6%

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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9685 Aspire Charter Academy</b>					
Non-Virtual ADM	683	697	2.0%	710	1.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	683	697	2.0%	710	1.9%
Complexity Index	0.5751	0.5307	-7.7%	0.5307	0.0%
Foundation	4,563,791	4,884,440	7.0%	5,031,521	3.0%
Complexity	1,580,830	1,488,642	-5.8%	1,516,372	1.9%
Total Basic Tuition Support	6,144,621	6,373,082	3.7%	6,547,893	2.7%
Special Education	436,451	448,070	2.7%	472,639	5.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	8,800	10,404	18.2%	12,140	16.7%
Total	6,589,872	6,831,556	3.7%	7,032,672	2.9%
\$/ADM	9,647	9,800	1.6%	9,904	1.1%
<b>9690 Renaissance Academy Charter School</b>					
Non-Virtual ADM	239	235	-1.6%	235	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	239	235	-1.6%	235	0.0%
Complexity Index	0.1341	0.1516	13.0%	0.1516	0.0%
Foundation	1,596,859	1,647,346	3.2%	1,665,919	1.1%
Complexity	128,978	143,421	11.2%	143,421	0.0%
Total Basic Tuition Support	1,725,837	1,790,767	3.8%	1,809,340	1.0%
Special Education	108,253	119,390	10.3%	131,384	10.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	1,152	1,209	4.9%	1,269	5.0%
Total	1,835,242	1,911,366	4.1%	1,941,993	1.6%
\$/ADM	7,678	8,130	5.9%	8,260	1.6%



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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9705 Hammond Academy of Science &amp; Tech</b>					
Non-Virtual ADM	578	582	0.7%	585	0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	578	582	0.7%	585	0.5%
Complexity Index	0.2128	0.1869	-12.2%	0.1869	0.0%
Foundation	3,863,221	4,079,686	5.6%	4,146,869	1.6%
Complexity	495,153	437,889	-11.6%	440,138	0.5%
Total Basic Tuition Support	4,358,374	4,517,575	3.7%	4,587,007	1.5%
Special Education	326,974	361,161	10.5%	397,961	10.2%
Career & Tech Education	272,806	309,791	13.6%	346,776	11.9%
Honors/ Academic Performance	30,740	30,760	0.1%	25,800	-16.1%
Non-English Speaking Program	27,762	32,362	16.6%	36,507	12.8%
Total	5,016,656	5,251,649	4.7%	5,394,051	2.7%
\$/ADM	8,676	9,020	4.0%	9,217	2.2%
<b>9722 Springville Community Academy</b>					
Non-Virtual ADM	229	250	9.1%	273	9.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	229	250	9.1%	273	9.2%
Complexity Index	0.0659	0.0913	38.5%	0.0913	0.0%
Foundation	1,532,073	1,753,542	14.5%	1,935,807	10.4%
Complexity	60,811	91,941	51.2%	100,366	9.2%
Total Basic Tuition Support	1,592,884	1,845,483	15.9%	2,036,173	10.3%
Special Education	161,562	168,882	4.5%	176,558	4.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,754,446	2,014,365	14.8%	2,212,731	9.8%
\$/ADM	7,651	8,049	5.2%	8,100	0.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9725 Canaan Community Academy</b>					
Non-Virtual ADM	188	199	5.9%	213	7.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	188	199	5.9%	213	7.0%
Complexity Index	0.3388	0.2256	-33.4%	0.2256	0.0%
Foundation	1,254,759	1,392,992	11.0%	1,507,795	8.2%
Complexity	256,047	180,473	-29.5%	193,169	7.0%
Total Basic Tuition Support	1,510,806	1,573,465	4.1%	1,700,964	8.1%
Special Education	207,602	230,946	11.2%	255,424	10.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,718,408	1,804,411	5.0%	1,956,388	8.4%
\$/ADM	9,150	9,077	-0.8%	9,194	1.3%
<b>9730 Neighbors' New Vistas High School</b>					
Non-Virtual ADM	92	86	-6.9%	75	-12.3%
Virtual ADM	55	63	13.5%	75	20.3%
Total ADM	148	149	0.7%	151	1.4%
Complexity Index	0.2198	0.2302	4.7%	0.2302	0.0%
Foundation	931,001	910,179	-2.2%	908,404	-0.2%
Complexity	130,580	137,739	5.5%	139,708	1.4%
Total Basic Tuition Support	1,061,581	1,047,918	-1.3%	1,048,112	0.0%
Special Education	159,385	176,448	10.7%	194,813	10.4%
Career & Tech Education	17,708	17,708	0.0%	17,708	0.0%
Honors/ Academic Performance	6,160	7,660	24.4%	12,975	69.4%
Non-English Speaking Program	1,484	1,559	5.1%	1,637	5.0%
Total	1,246,318	1,251,293	0.4%	1,275,245	1.9%
\$/ADM	8,442	8,415	-0.3%	8,455	0.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9735 Inspire Academy - A Sch of Inquiry</b>					
Non-Virtual ADM	190	189	-0.5%	190	0.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	190	189	-0.5%	190	0.5%
Complexity Index	0.5568	0.5916	6.3%	0.5916	0.0%
Foundation	1,268,254	1,323,132	4.3%	1,345,135	1.7%
Complexity	425,325	449,529	5.7%	451,909	0.5%
Total Basic Tuition Support	1,693,579	1,772,661	4.7%	1,797,044	1.4%
Special Education	235,837	241,003	2.2%	258,967	7.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,929,416	2,013,664	4.4%	2,056,011	2.1%
\$/ADM	10,164	10,664	4.9%	10,831	1.6%
<b>9760 Smith Academy for Excellence</b>					
Non-Virtual ADM	62	60	-3.1%	57	-4.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	62	60	-3.1%	57	-4.8%
Complexity Index	0.4247	0.3750	-11.7%	0.3750	0.0%
Foundation	416,661	423,328	1.6%	407,374	-3.8%
Complexity	106,581	91,166	-14.5%	86,753	-4.8%
Total Basic Tuition Support	523,242	514,494	-1.7%	494,127	-4.0%
Special Education	96,997	101,828	5.0%	106,894	5.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	1,320	1,520	15.2%	-	-100.0%
Non-English Speaking Program	2,418	2,540	5.0%	2,667	5.0%
Total	623,977	620,382	-0.6%	603,688	-2.7%
\$/ADM	10,005	10,269	2.6%	10,501	2.3%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9785 IN Math &amp; Science Academy</b>					
Non-Virtual ADM	546	529	-3.1%	523	-1.1%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>546</u>	<u>529</u>	-3.1%	<u>523</u>	-1.1%
Complexity Index	0.2468	0.1986	-19.5%	0.1986	0.0%
Foundation	3,649,129	3,709,541	1.7%	3,709,344	0.0%
Complexity	<u>542,437</u>	<u>423,085</u>	-22.0%	<u>418,345</u>	-1.1%
Total Basic Tuition Support	4,191,566	4,132,626	-1.4%	4,127,689	-0.1%
Special Education	128,614	130,961	1.8%	133,262	1.8%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	<u>106,124</u>	<u>117,110</u>	10.4%	<u>128,896</u>	10.1%
Total	<u>4,426,304</u>	<u>4,380,697</u>	-1.0%	<u>4,389,847</u>	0.2%
\$/ADM	8,104	8,275	2.1%	8,386	1.3%
<b>9790 Anderson Preparatory Academy</b>					
Non-Virtual ADM	694	675	-2.6%	654	-3.2%
Virtual ADM	81	75	-6.8%	80	6.6%
Total ADM	<u>775</u>	<u>751</u>	-3.0%	<u>734</u>	-2.2%
Complexity Index	0.3241	0.3925	21.1%	0.3925	0.0%
Foundation	5,093,261	5,102,774	0.2%	5,030,068	-1.4%
Complexity	<u>1,010,088</u>	<u>1,185,963</u>	17.4%	<u>1,159,287</u>	-2.2%
Total Basic Tuition Support	6,103,349	6,288,737	3.0%	6,189,355	-1.6%
Special Education	593,263	611,159	3.0%	629,475	3.0%
Career & Tech Education	52,357	52,942	1.1%	53,527	1.1%
Honors/ Academic Performance	22,580	23,200	2.7%	34,675	49.5%
Non-English Speaking Program	<u>36,904</u>	<u>44,288</u>	20.0%	<u>51,039</u>	15.2%
Total	<u>6,808,453</u>	<u>7,020,326</u>	3.1%	<u>6,958,071</u>	-0.9%
\$/ADM	8,791	9,349	6.4%	9,480	1.4%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9835 The Bloomington Project School</b>					
Non-Virtual ADM	317	325	2.5%	333	2.5%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	317	325	2.5%	333	2.5%
Complexity Index	0.0818	0.0915	11.9%	0.0915	0.0%
Foundation	2,114,971	2,274,157	7.5%	2,356,414	3.6%
Complexity	104,201	119,502	14.7%	122,443	2.5%
Total Basic Tuition Support	2,219,172	2,393,659	7.9%	2,478,857	3.6%
Special Education	341,404	363,183	6.4%	395,991	9.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	2,560,576	2,756,842	7.7%	2,874,848	4.3%
\$/ADM	8,089	8,494	5.0%	8,645	1.8%
<b>9870 Discovery Charter School</b>					
Non-Virtual ADM	535	536	0.2%	537	0.2%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	535	536	0.2%	537	0.2%
Complexity Index	0.0844	0.1082	28.2%	0.1082	0.0%
Foundation	3,571,696	3,752,950	5.1%	3,802,348	1.3%
Complexity	181,568	233,200	28.4%	233,636	0.2%
Total Basic Tuition Support	3,753,264	3,986,150	6.2%	4,035,984	1.3%
Special Education	483,725	549,902	13.7%	621,481	13.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,304	2,418	4.9%	2,538	5.0%
Total	4,239,293	4,538,470	7.1%	4,660,003	2.7%
\$/ADM	7,930	8,474	6.9%	8,684	2.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9875 Rock Creek Community Academy</b>					
Non-Virtual ADM	672	697	3.7%	724	3.9%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>672</u>	<u>697</u>	3.7%	<u>724</u>	3.9%
Complexity Index	0.0756	0.0863	14.2%	0.0863	0.0%
Foundation	4,486,692	4,880,691	8.8%	5,126,898	5.0%
Complexity	<u>204,296</u>	<u>241,890</u>	18.4%	<u>251,259</u>	3.9%
Total Basic Tuition Support	4,690,988	5,122,581	9.2%	5,378,157	5.0%
Special Education	526,231	535,600	1.8%	556,619	3.9%
Career & Tech Education	115,312	115,812	0.4%	116,312	0.4%
Honors/ Academic Performance	31,500	32,420	2.9%	29,750	-8.2%
Non-English Speaking Program	<u>3,954</u>	<u>4,152</u>	5.0%	<u>4,359</u>	5.0%
Total	<u>5,367,985</u>	<u>5,810,565</u>	8.2%	<u>6,085,197</u>	4.7%
\$/ADM	7,993	8,342	4.4%	8,410	0.8%
<b>9880 Career Academy High School</b>					
Non-Virtual ADM	424	448	5.6%	466	4.2%
Virtual ADM	50	61	21.6%	76	24.2%
Total ADM	<u>474</u>	<u>509</u>	7.3%	<u>542</u>	6.6%
Complexity Index	0.2019	0.2079	3.0%	0.2079	0.0%
Foundation	3,118,343	3,436,099	10.2%	3,680,093	7.1%
Complexity	<u>385,313</u>	<u>425,528</u>	10.4%	<u>453,457</u>	6.6%
Total Basic Tuition Support	3,503,656	3,861,627	10.2%	4,133,550	7.0%
Special Education	509,563	515,880	1.2%	534,420	3.6%
Career & Tech Education	520,501	598,396	15.0%	677,191	13.2%
Honors/ Academic Performance	52,300	55,080	5.3%	45,350	-17.7%
Non-English Speaking Program	<u>8,728</u>	<u>10,547</u>	20.8%	<u>12,102</u>	14.7%
Total	<u>4,594,748</u>	<u>5,041,530</u>	9.7%	<u>5,402,613</u>	7.2%
\$/ADM	9,688	9,912	2.3%	9,967	0.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9885 Gary Middle College</b>					
Non-Virtual ADM	133	138	3.7%	143	3.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	133	138	3.7%	143	3.6%
Complexity Index	0.4148	0.2030	-51.1%	0.2030	0.0%
Foundation	887,738	965,775	8.8%	1,011,810	4.8%
Complexity	221,790	112,589	-49.2%	116,641	3.6%
Total Basic Tuition Support	1,109,528	1,078,364	-2.8%	1,128,451	4.6%
Special Education	38,090	40,001	5.0%	42,003	5.0%
Career & Tech Education	13,382	15,674	17.1%	17,966	14.6%
Honors/ Academic Performance	480	520	8.3%	-	-100.0%
Non-English Speaking Program	1,702	1,787	5.0%	1,876	5.0%
Total	1,163,182	1,136,346	-2.3%	1,190,296	4.7%
\$/ADM	8,754	8,245	-5.8%	8,336	1.1%
<b>9895 IN Math &amp; Science Academy - North</b>					
Non-Virtual ADM	650	639	-1.7%	635	-0.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	650	639	-1.7%	635	-0.6%
Complexity Index	0.4010	0.3181	-20.7%	0.3181	0.0%
Foundation	4,341,949	4,478,489	3.1%	4,501,275	0.5%
Complexity	1,048,684	818,125	-22.0%	813,120	-0.6%
Total Basic Tuition Support	5,390,633	5,296,614	-1.7%	5,314,395	0.3%
Special Education	280,232	290,340	3.6%	300,779	3.6%
Career & Tech Education	146,088	173,670	18.9%	201,252	15.9%
Honors/ Academic Performance	15,140	15,260	0.8%	13,700	-10.2%
Non-English Speaking Program	95,300	112,433	18.0%	129,558	15.2%
Total	5,927,393	5,888,317	-0.7%	5,959,684	1.2%
\$/ADM	9,121	9,213	1.0%	9,382	1.8%

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**Virtual ADM Receives 70% Foundation Amount**  
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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9905 Indiana Connections Academy</b>					
Non-Virtual ADM	-	-	0.0%	-	0.0%
Virtual ADM	5,203	5,476	5.3%	5,590	2.1%
Total ADM	5,203	5,476	5.3%	5,590	2.1%
Complexity Index	0.1890	0.0004	-99.8%	0.0004	0.0%
Foundation	29,544,217	26,860,385	-9.1%	27,727,171	3.2%
Complexity	3,956,710	8,816	-99.8%	9,000	2.1%
Total Basic Tuition Support	33,500,927	26,869,201	-19.8%	27,736,171	3.2%
Special Education	5,388,757	5,692,511	5.6%	6,038,727	6.1%
Career & Tech Education	1,655,339	1,954,657	18.1%	2,253,975	15.3%
Honors/ Academic Performance	273,740	314,260	14.8%	337,300	7.3%
Non-English Speaking Program	41,336	44,606	7.9%	48,095	7.8%
Total	40,860,099	34,875,235	-14.6%	36,414,268	4.4%
\$/ADM	7,854	6,368	-18.9%	6,514	2.3%
<b>9920 Damar Charter Academy</b>					
Non-Virtual ADM	180	178	-1.1%	175	-1.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	180	178	-1.1%	175	-1.7%
Complexity Index	0.4469	0.3389	-24.2%	0.3389	0.0%
Foundation	1,201,010	1,245,634	3.7%	1,238,456	-0.6%
Complexity	323,277	242,430	-25.0%	238,346	-1.7%
Total Basic Tuition Support	1,524,287	1,488,064	-2.4%	1,476,802	-0.8%
Special Education	1,498,626	1,548,190	3.3%	1,612,035	4.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	1,650	1,734	5.1%	1,821	5.0%
Total	3,024,563	3,037,988	0.4%	3,090,658	1.7%
\$/ADM	16,825	17,089	1.6%	17,684	3.5%



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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9925 Phalen Leadership Academy - IN Inc</b>					
Non-Virtual ADM	236	219	-7.1%	206	-6.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	236	219	-7.1%	206	-6.3%
Complexity Index	0.5356	0.4696	-12.3%	0.4696	0.0%
Foundation	1,578,120	1,537,406	-2.6%	1,456,669	-5.3%
Complexity	509,091	414,612	-18.6%	388,460	-6.3%
Total Basic Tuition Support	2,087,211	1,952,018	-6.5%	1,845,129	-5.5%
Special Education	49,224	51,277	4.2%	53,429	4.2%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	12,702	13,347	5.1%	14,016	5.0%
Total	2,149,137	2,016,642	-6.2%	1,912,574	-5.2%
\$/ADM	9,098	9,191	1.0%	9,304	1.2%
<b>9935 Vision Academy</b>					
Non-Virtual ADM	390	375	-3.8%	365	-2.7%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	390	375	-3.8%	365	-2.7%
Complexity Index	0.5280	0.5166	-2.2%	0.5166	0.0%
Foundation	2,603,152	2,625,453	0.9%	2,584,441	-1.6%
Complexity	827,846	778,905	-5.9%	758,190	-2.7%
Total Basic Tuition Support	3,430,998	3,404,358	-0.8%	3,342,631	-1.8%
Special Education	219,200	237,775	8.5%	257,749	8.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	20,610	23,385	13.5%	26,376	12.8%
Total	3,670,808	3,665,518	-0.1%	3,626,756	-1.1%
\$/ADM	9,421	9,783	3.8%	9,944	1.6%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
**FY 2025- FY 2027 Estimates; FY 2025 October ADM, CTE, NESP, And Special Education Actuals**  
**FY 2026 and FY 2027 Complexity Index Actuals**  
**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9950 Dugger Union Community School Corp</b>					
Non-Virtual ADM	557	568	2.0%	580	2.1%
Virtual ADM	4	4	0.0%	4	0.0%
Total ADM	561	572	2.0%	584	2.1%
Complexity Index	0.2734	0.2397	-12.3%	0.2397	0.0%
Foundation	3,743,450	3,999,249	6.8%	4,129,653	3.3%
Complexity	617,097	551,679	-10.6%	563,292	2.1%
Total Basic Tuition Support	4,360,547	4,550,928	4.4%	4,692,945	3.1%
Special Education	608,666	645,677	6.1%	697,582	8.0%
Career & Tech Education	139,609	140,009	0.3%	140,409	0.3%
Honors/ Academic Performance	17,240	17,680	2.6%	18,275	3.4%
Non-English Speaking Program	1,100	1,156	5.1%	1,214	5.0%
Total	5,127,162	5,355,450	4.5%	5,550,425	3.6%
\$/ADM	9,141	9,363	2.4%	9,504	1.5%
<b>9955 Mays Community Academy</b>					
Non-Virtual ADM	100	93	-6.9%	87	-6.4%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	100	93	-6.9%	87	-6.4%
Complexity Index	0.2500	0.2772	10.9%	0.2772	0.0%
Foundation	666,230	650,320	-2.4%	615,667	-5.3%
Complexity	100,318	103,525	3.2%	96,916	-6.4%
Total Basic Tuition Support	766,548	753,845	-1.7%	712,583	-5.5%
Special Education	237,980	233,359	-1.9%	243,844	4.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	1,004,528	987,204	-1.7%	956,427	-3.1%
\$/ADM	10,073	10,637	5.6%	11,008	3.5%

**FY 2025 Through FY 2027 State Tuition Support Simulation: Senate R Run**  
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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9960 Success Academy Primary School</b>					
Non-Virtual ADM	604	603	-0.2%	601	-0.3%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	604	603	-0.2%	601	-0.3%
Complexity Index	0.3742	0.4508	20.5%	0.4508	0.0%
Foundation	4,037,596	4,227,674	4.7%	4,261,308	0.8%
Complexity	910,003	1,094,489	20.3%	1,090,897	-0.3%
Total Basic Tuition Support	4,947,599	5,322,163	7.6%	5,352,205	0.6%
Special Education	525,970	550,205	4.6%	575,600	4.6%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	19,842	21,423	8.0%	23,102	7.8%
Total	5,493,411	5,893,791	7.3%	5,950,907	1.0%
\$/ADM	9,090	9,768	7.5%	9,896	1.3%
<b>9965 Career Academy Middle School</b>					
Non-Virtual ADM	390	402	3.2%	413	2.7%
Virtual ADM	23	24	3.3%	25	4.2%
Total ADM	413	426	3.2%	438	2.8%
Complexity Index	0.3147	0.3382	7.5%	0.3382	0.0%
Foundation	2,737,092	2,936,470	7.3%	3,051,962	3.9%
Complexity	523,186	580,065	10.9%	596,294	2.8%
Total Basic Tuition Support	3,260,278	3,516,535	7.9%	3,648,256	3.7%
Special Education	497,554	556,758	11.9%	620,500	11.4%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	11,312	12,859	13.7%	14,530	13.0%
Total	3,769,144	4,086,152	8.4%	4,283,286	4.8%
\$/ADM	9,123	9,587	5.1%	9,776	2.0%

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**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9970 ACE Preparatory Academy</b>					
Non-Virtual ADM	128	122	-4.6%	117	-4.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	128	122	-4.6%	117	-4.0%
Complexity Index	0.3356	0.3282	-2.2%	0.3282	0.0%
Foundation	852,195	852,858	0.1%	827,964	-2.9%
Complexity	172,256	160,747	-6.7%	154,315	-4.0%
Total Basic Tuition Support	1,024,451	1,013,605	-1.1%	982,279	-3.1%
Special Education	87,690	98,763	12.6%	110,084	11.5%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	3,186	3,749	17.7%	3,936	5.0%
Total	1,115,327	1,116,117	0.1%	1,096,299	-1.8%
\$/ADM	8,744	9,170	4.9%	9,383	2.3%
<b>9980 Steel City Academy</b>					
Non-Virtual ADM	277	260	-6.3%	244	-6.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	277	260	-6.3%	244	-6.0%
Complexity Index	0.5598	0.5979	6.8%	0.5979	0.0%
Foundation	1,850,670	1,818,807	-1.7%	1,729,515	-4.9%
Complexity	623,993	624,512	0.1%	587,233	-6.0%
Total Basic Tuition Support	2,474,663	2,443,319	-1.3%	2,316,748	-5.2%
Special Education	87,629	92,543	5.6%	97,090	4.9%
Career & Tech Education	22,723	25,065	10.3%	27,407	9.3%
Honors/ Academic Performance	1,560	1,800	15.4%	-	-100.0%
Non-English Speaking Program	384	403	4.9%	423	5.0%
Total	2,586,959	2,563,130	-0.9%	2,441,668	-4.7%
\$/ADM	9,339	9,875	5.7%	10,004	1.3%

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**Virtual ADM Receives 70% Foundation Amount**  
**Foundation Amount Includes \$160 M Curricular Materials Reimbursement in FY 2026 & FY 2027**  
**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9985 Seven Oaks Classical School</b>					
Non-Virtual ADM	564	602	6.9%	644	7.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	564	602	6.9%	644	7.0%
Complexity Index	0.0742	0.0495	-33.3%	0.0495	0.0%
Foundation	3,764,978	4,221,262	12.1%	4,565,687	8.2%
Complexity	168,260	119,999	-28.7%	128,343	7.0%
Total Basic Tuition Support	3,933,238	4,341,261	10.4%	4,694,030	8.1%
Special Education	161,204	167,811	4.1%	174,770	4.1%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	12,220	12,220	0.0%	12,100	-1.0%
Non-English Speaking Program	2,636	3,171	20.3%	3,329	5.0%
Total	4,109,298	4,524,463	10.1%	4,884,229	8.0%
\$/ADM	7,292	7,510	3.0%	7,580	0.9%
<b>9990 Higher Institute of Arts &amp; Tech</b>					
Non-Virtual ADM	258	257	-0.4%	259	0.8%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	258	257	-0.4%	259	0.8%
Complexity Index	0.5481	0.5444	-0.7%	0.5444	0.0%
Foundation	1,721,594	1,798,627	4.5%	1,833,006	1.9%
Complexity	568,337	562,323	-1.1%	566,682	0.8%
Total Basic Tuition Support	2,289,931	2,360,950	3.1%	2,399,688	1.6%
Special Education	82,119	85,931	4.6%	89,927	4.7%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	2,034	2,137	5.1%	2,244	5.0%
Total	2,374,084	2,449,018	3.2%	2,491,859	1.7%
\$/ADM	9,213	9,541	3.6%	9,633	1.0%

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**Virtual ADM Receives 70% Foundation Amount**  
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**Academic Performance Includes Honors Plus Seals in FY 2027**

	<u>FY 2025</u>	<u>FY 2026</u>		<u>FY 2027</u>	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>9998 Mitch Daniels Early Graduation Scholarship</b>					
Non-Virtual ADM	305	305	0.0%	305	0.0%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>305</u>	<u>305</u>	0.0%	<u>305</u>	0.0%
Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
Foundation	1,220,000	1,220,000	0.0%	1,220,000	0.0%
Complexity	-	-	0.0%	-	0.0%
Total Basic Tuition Support	<u>1,220,000</u>	<u>1,220,000</u>	0.0%	<u>1,220,000</u>	0.0%
Special Education	-	-	0.0%	-	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	<u><u>1,220,000</u></u>	<u><u>1,220,000</u></u>	0.0%	<u><u>1,220,000</u></u>	0.0%
\$/ADM	4,000	4,000	0.0%	4,000	0.0%
<b>9999 Choice Scholarships</b>					
Non-Virtual ADM	76,185	80,259	5.3%	83,944	4.6%
Virtual ADM	-	-	0.0%	-	0.0%
Total ADM	<u>76,185</u>	<u>80,259</u>	5.3%	<u>83,944</u>	4.6%
Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
Foundation	483,371,214	530,942,135	9.8%	564,372,380	6.3%
Complexity	-	-	0.0%	-	0.0%
Total Basic Tuition Support	<u>483,371,214</u>	<u>530,942,135</u>	9.8%	<u>564,372,380</u>	6.3%
Special Education	-	-	0.0%	-	0.0%
Career & Tech Education	-	-	0.0%	-	0.0%
Honors/ Academic Performance	-	-	0.0%	-	0.0%
Non-English Speaking Program	-	-	0.0%	-	0.0%
Total	<u><u>483,371,214</u></u>	<u><u>530,942,135</u></u>	9.8%	<u><u>564,372,380</u></u>	6.3%
\$/ADM	6,345	6,615	4.3%	6,723	1.6%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0001 Traditional Public Schools</b>					
Non-Virtual ADM	941,624	935,304	-0.7%	930,208	-0.5%
Virtual ADM	22,247	24,429	9.8%	26,273	7.5%
Total ADM	963,871	959,733	-0.4%	956,481	-0.3%
Complexity Index	0.1700	0.1593	-6.3%	0.1585	-0.5%
Foundation	6,417,325,996	6,673,496,071	4.0%	6,721,773,976	0.7%
Complexity	659,524,585	615,050,806	-6.7%	610,165,579	-0.8%
Total Basic Tuition Support	7,076,850,581	7,288,546,877	3.0%	7,331,939,555	0.6%
Special Education	809,332,723	874,112,041	8.0%	944,965,744	8.1%
Career & Tech Education	213,147,148	231,583,928	8.6%	250,233,208	8.1%
Honors/ Academic Performance	41,600,560	42,462,640	2.1%	40,182,575	-5.4%
Non-English Speaking Program	42,663,456	48,668,891	14.1%	54,940,507	12.9%
Total	8,183,594,468	8,485,374,377	3.7%	8,622,261,589	1.6%
\$/ADM	8,490	8,841	4.1%	9,015	2.0%
<b>0002 Brick-and-Mortar Charter Schools</b>					
Non-Virtual ADM	29,912	30,304	1.3%	30,831	1.7%
Virtual ADM	1,008	1,079	7.0%	1,191	10.5%
Total ADM	30,920	31,382	1.5%	32,022	2.0%
Complexity Index	0.3607	0.3432	-4.9%	0.3416	-0.5%
Foundation	205,568,308	217,627,564	5.9%	224,376,264	3.1%
Complexity	44,884,344	43,335,855	-3.4%	44,017,626	1.6%
Total Basic Tuition Support	250,452,652	260,963,419	4.2%	268,393,890	2.8%
Special Education	23,149,061	25,074,374	8.3%	27,258,735	8.7%
Career & Tech Education	2,580,456	2,826,782	9.5%	3,074,158	8.8%
Honors/ Academic Performance	666,920	679,760	1.9%	595,425	-12.4%
Non-English Speaking Program	1,886,420	2,162,371	14.6%	2,440,830	12.9%
Total	278,735,509	291,706,706	4.7%	301,763,038	3.4%
\$/ADM	9,015	9,295	3.1%	9,424	1.4%

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**Academic Performance Includes Honors Plus Seals in FY 2027**

	FY 2025	FY 2026		FY 2027	
	Estimated	Estimated	% Chg.	Estimated	% Chg.
<b>0003 Virtual Charter Schools</b>					
Non-Virtual ADM	2	2	0.0%	-	-100.0%
Virtual ADM	8,270	8,942	8.1%	9,493	6.2%
Total ADM	8,272	8,944	8.1%	9,493	6.1%
Complexity Index	0.1911	0.0676	-64.6%	0.0730	8.0%
Foundation	46,976,940	43,874,912	-6.6%	47,087,377	7.3%
Complexity	6,359,582	2,433,559	-61.7%	2,789,883	14.6%
Total Basic Tuition Support	53,336,522	46,308,471	-13.2%	49,877,260	7.7%
Special Education	7,909,051	8,545,954	8.1%	9,247,604	8.2%
Career & Tech Education	2,689,681	3,068,825	14.1%	3,448,569	12.4%
Honors/ Academic Performance	419,460	482,360	15.0%	508,100	5.3%
Non-English Speaking Program	66,482	74,582	12.2%	82,470	10.6%
Total	64,421,196	58,480,192	-9.2%	63,164,003	8.0%
\$/ADM	7,788	6,538	-16.0%	6,654	1.8%