



A GLIMPSE 2018

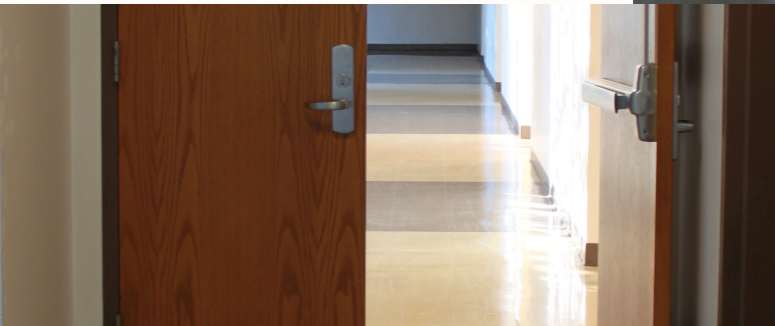


547 clients
served

2,313
hours



FACE TO
FACE AND
ON THE
PHONE



1,823 volunteer
hours

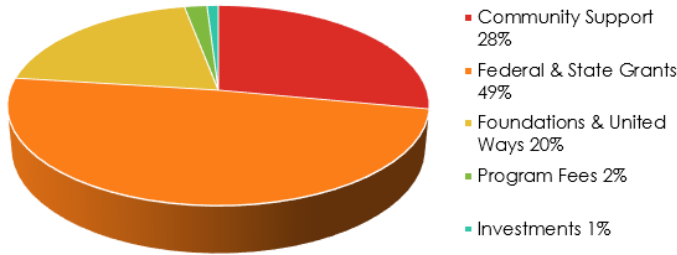
7,580
safe nights



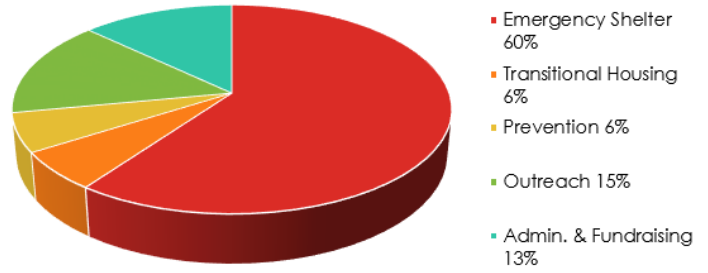
2,826 crisis
calls

2018 FINANCIALS

WHERE OUR FUNDS COME FROM



HOW WE USE OUR FUNDS



LEADERSHIP

REVENUE

Community Support	\$ 143,267
Inkind Contributions	\$ 140,444
Special Events	\$ 87,157
Federal & State Grants	\$ 647,323
Foundations	\$ 90,815
United Ways	\$ 166,938
Program Fees	\$ 27,022
Investments	\$ 13,935
TOTAL REVENUE	\$ 1,316,901

EXPENSES

Personnel	\$ 857,549
Professional Fees	\$ 35,542
Supplies	\$ 158,997
Occupancy Expenses	\$ 145,857
Client Assistance	\$ 52,915
Auto Expense	\$ 18,454
Miscellaneous	\$ 6,247
Depreciation	\$ 92,606
Scholarship Fund	\$ 12,600
TOTAL EXPENSES	\$ 1,380,767

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Community Hospital Anderson

Christine L. Nottingham

Vice President

Retired-Certified Public Accountant

John B. Harris

Treasurer

Community Hospital Anderson

Kristi Lemerick

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Kleenco Maintenance & Construction, Inc.

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Likens Farms & Trinity United Methodist Church

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Allegion

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Madison County Government

Sharon L. Rich

Retired - St. Vincent Anderson Regional Hospital

Mary Schmid

Kleenco Maintenance & Construction, Inc. & Indiana University McKinney School of Law

David A. Shapiro, M.D.

McKenzie Family Practice

Sandra L. Volk*

Community Volunteer

Diane R. Wilson

RE/MAX Real Estate Solutions

Sarah Wilson

Elanco Division, Eli Lilly & Company

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Sarah Wilson

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*Service concluded **Joined

CRISIS

765.643.0200

TOLL FREE CRISIS

866.593.9999

SATELLITE OFFICES

Elwood: 765.552.4721

Hamilton County: 317.770.5710

Hancock County: 317.462.8777

Tipton County: 765.675.1409

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