A GLIMPSE 2018

547 clients served

2,313 hours

FACE TO FACE AND ON THE PHONE

1,823 volunteer hours

7,580 safe nights

2,826 crisis calls

P.O. Box 1302, Anderson, IN 46015 866-593-9999  www.alternativesdv.org
2018 FINANCIALS

WHERE OUR FUNDS COME FROM

- Community Support 28%
- Federal & State Grants 49%
- Foundations & United Ways 20%
- Program Fees 2%
- Investments 1%

TOTAL REVENUE $1,316,901

REVENUE

- Community Support $143,267
- Inkind Contributions $140,444
- Special Events $87,157
- Federal & State Grants $647,323
- Foundations $90,815
- United Ways $166,938
- Program Fees $27,022
- Investments $13,935

TOTAL REVENUE $1,316,901

EXPENSES

- Personnel $857,549
- Professional Fees $35,542
- Supplies $158,997
- Occupancy Expenses $145,857
- Client Assistance $52,915
- Auto Expense $18,454
- Miscellaneous $6,247
- Depreciation $92,606
- Scholarship Fund $12,600

TOTAL EXPENSES $1,380,767

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Retired-Certified Public Accountant

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Community Hospital Anderson

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Kleenco Maintenance & Construction, Inc.

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Harrah's Hoosier Park Racing & Casino

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*Service concluded  **Joined