

Pursuant to IC 20-40-18-6, the Union County-College Corner Joint School District plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

**10/12/2020**

	<b>Asset Description*</b>	<b>Acquisition Amount</b>
1	Pavement M.S. west parking lot and Drive from St Rd 44 to back of M.S.	\$ 185,000.00
2	Fire Alarm panel and device upgrade at UCMS / CCUS	\$ 70,000.00
3	Band Uniforms	\$ 22,000.00
4	Water Softener system CCUS	\$ 10,000.00
5	Roof replacement over Ag shop	\$ 35,000.00
6	UCMS Roof Wall Masonry Repair (Gym and Media Centers)	\$ 300,000.00
7	CCUS Pre-K Restrooms	\$ 300,000.00
8	LES Aux Gym Acoustical Treatments	\$ 36,000.00
9	Extension of bus and maintenance parking lot, bulk Salt Garage/Canopy	\$ 40,000.00
10	Door hardware LES, UCHS, UCMS	\$ 120,000.00
11	Football/Soccer field lights	\$ 260,000.00
12	Middle School Bleachers	\$ 167,000.00
13	Baseball field lights	\$ 290,000.00
14	Softball field lights	\$ 145,000.00
15	Tennis court lights	\$ 115,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if ap

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Union County-College Corner Joint School District plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

	<b>Project Description*</b>	<b>Estimated Start Date</b>	<b>Estimated End Date</b>	<b>Estimated Project Cost</b>
1	Pavement M.S. west parking lot and Drive from St Rd 44 to back of	6/1/2021	8/1/2021	\$ 185,000.00
2	Fire Alarm panel and device upgrade at UCMS / CCUS	3/21/2021	8/1/2021	\$ 70,000.00
3	Band Uniforms	1/1/2021	3/1/2021	\$ 22,000.00
4	Water Softener system CCUS	1/1/2021	6/1/2021	\$ 10,000.00
5	Roof replacement over Ag shop	6/1/2021	8/1/2021	\$ 35,000.00
6	UCMS Roof Wall Masonry Repair (Gym and Media Centers)	6/1/2022	8/1/2023	\$ 300,000.00
7	CCUS Pre-K Restrooms	6/1/2021	8/1/2021	\$ 300,000.00
8	LES Aux Gym Acoustical Treatments	6/1/2021	8/1/2021	\$ 36,000.00
9	Extension of bus and maintenance parking lot, bulk Salt Garage/Car	6/1/2021	8/1/2021	\$ 40,000.00
10	Door hardware LES, UCHS, UCMS	6/21/2022	8/1/2022	\$ 120,000.00
11	Football/Soccer field lights	6/21/2022	8/1/2022	\$ 260,000.00
12	Middle School Bleachers	6/21/2023	8/1/2023	\$ 167,000.00
13	Baseball field lights	6/21/2023	8/1/2023	\$ 290,000.00
14	Softball field lights	6/21/2023	8/1/2023	\$ 145,000.00
15	Tennis court lights	6/21/2023	8/1/2023	\$ 115,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking  
Additional sheets may be added if necessary