

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| State Totals | | | | | |
| Non-Virtual ADM | 1,026,813 | 1,044,128 | 1.7% | 1,045,216 | 0.1% |
| Virtual ADM | 15,402 | 18,515 | 20.2% | 19,634 | 6.0% |
| Complexity Index | 0.1807 | 0.1831 | 1.3% | 0.1824 | -0.4% |
| Foundation | 5,899,222,426 | 6,327,425,621 | 7.3% | 6,584,600,958 | 4.1% |
| Complexity | 670,381,217 | 705,206,600 | 5.2% | 700,101,458 | -0.7% |
| Total Regular | 6,569,603,643 | 7,032,632,221 | 7.0% | 7,284,702,416 | 3.6% |
| Special Ed | 589,161,764 | 649,549,162 | 10.2% | 725,125,976 | 11.6% |
| Career & Tech Ed | 133,134,060 | 144,649,270 | 8.6% | 153,587,470 | 6.2% |
| Honors | 30,644,800 | 31,380,000 | 2.4% | 32,148,100 | 2.4% |
| Total | 7,322,544,267 | 7,858,210,653 | 7.3% | 8,195,563,962 | 4.3% |
| \$/ADM | 7,026 | 7,395 | 5.3% | 7,696 | 4.1% |
| Title 1 | 242,221,971 | 244,761,399 | 1.0% | 247,289,219 | 1.0% |
| \$/ADM | 232 | 230 | -0.9% | 232 | 0.8% |
| CARES - ESSER I | 204,454,774 | | | | |
| Dec 2020 Stimulus ESSER II | 799,369,286 | | | | |
| ARP ESSER III | 1,795,268,496 | | | | |
| Total ESSER \$/ADM | 2,686 | | | | |
| Grants | | | | | |
| Foundation | \$5,703 | \$5,995 | 5.1% | \$6,235 | 4.0% |
| Complexity | \$3,675 | \$3,775 | 2.7% | \$3,775 | 0.0% |
| Honors Tier 1 | \$1,500 | \$1,500 | 0.0% | \$1,500 | 0.0% |
| Honors Tier 2 | \$1,100 | \$1,100 | 0.0% | \$1,100 | 0.0% |
| Special Education | | | | | |
| Severe | \$9,156 | \$9,614 | 5.0% | \$10,575 | 10.0% |
| Moderate | \$2,300 | \$2,415 | 5.0% | \$2,657 | 10.0% |
| Comm | \$500 | \$500 | 0.0% | \$500 | 0.0% |
| Preschool | \$3,000 | \$3,150 | 5.0% | \$3,465 | 10.0% |
| Career and Tech | | | | | |
| High Value Level 1 | \$680 | \$680 | 0.0% | \$680 | 0.0% |
| High Value Level 2 | \$1,020 | \$1,020 | 0.0% | \$1,020 | 0.0% |
| Moderate Value Level 1 | \$400 | \$400 | 0.0% | \$400 | 0.0% |
| Moderate Value Level 2 | \$600 | \$600 | 0.0% | \$600 | 0.0% |
| Less than Moderate Value Level 1 | \$200 | \$200 | 0.0% | \$200 | 0.0% |
| Less than Moderate Value Level 2 | \$300 | \$300 | 0.0% | \$300 | 0.0% |
| Pilot | \$300 | \$300 | 0.0% | \$300 | 0.0% |
| Intro CTE Course | \$300 | \$300 | 0.0% | \$300 | 0.0% |
| CTE Apprenticeship/WBL | \$500 | \$500 | 0.0% | \$500 | 0.0% |
| Area Participation | \$150 | \$150 | 0.0% | \$150 | 0.0% |
| Preparing for College and Careers | \$150 | \$150 | 0.0% | \$150 | 0.0% |

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0015 | Adams Central Community Schools | | | | | |
| | Non-Virtual ADM | 1,281 | 1,294 | 1.1% | 1,303 | 0.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0661 | 0.0609 | -7.9% | 0.0609 | 0.0% |
| | Foundation | 7,302,692 | 7,758,250 | 6.2% | 8,124,860 | 4.7% |
| | Complexity | 311,059 | 297,518 | -4.4% | 299,584 | 0.7% |
| | Total Regular | 7,613,751 | 8,055,768 | 5.8% | 8,424,444 | 4.6% |
| | Special Ed | 580,292 | 584,756 | 0.8% | 658,164 | 12.6% |
| | Career & Tech Ed | 142,990 | 156,650 | 9.6% | 166,170 | 6.1% |
| | Honors | 57,600 | 60,900 | 5.7% | 64,200 | 5.4% |
| | Total | 8,394,633 | 8,858,074 | 5.5% | 9,312,978 | 5.1% |
| | \$/ADM | 6,556 | 6,845 | 4.4% | 7,147 | 4.4% |
| | Title 1 | 723,325 | 694,962 | -3.9% | 666,599 | -4.1% |
| | \$/ADM | 565 | 537 | -4.9% | 512 | -4.7% |
| | CARES - ESSER I | 652,550 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,580,573 | | | | |
| | ARP ESSER III | 5,795,601 | | | | |
| | Total ESSER \$/ADM | 7,051 | | | | |
| 0025 | North Adams Community Schools | | | | | |
| | Non-Virtual ADM | 1,584 | 1,641 | 3.6% | 1,607 | -2.0% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1850 | 0.1766 | -4.5% | 0.1766 | 0.0% |
| | Foundation | 9,035,976 | 9,835,757 | 8.9% | 10,022,046 | 1.9% |
| | Complexity | 1,077,270 | 1,093,778 | 1.5% | 1,071,596 | -2.0% |
| | Total Regular | 10,113,246 | 10,929,535 | 8.1% | 11,093,642 | 1.5% |
| | Special Ed | 891,464 | 1,174,054 | 31.7% | 1,379,823 | 17.5% |
| | Career & Tech Ed | 286,090 | 312,730 | 9.3% | 331,810 | 6.1% |
| | Honors | 85,500 | 88,800 | 3.9% | 92,100 | 3.7% |
| | Total | 11,376,300 | 12,505,119 | 9.9% | 12,897,375 | 3.1% |
| | \$/ADM | 7,180 | 7,622 | 6.2% | 8,024 | 5.3% |
| | Title 1 | 295,902 | 294,281 | -0.5% | 292,660 | -0.6% |
| | \$/ADM | 187 | 179 | -4.0% | 182 | 1.5% |
| | CARES - ESSER I | 278,930 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,045,813 | | | | |
| | ARP ESSER III | 2,348,746 | | | | |
| | Total ESSER \$/ADM | 2,318 | | | | |

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0035 | South Adams Schools | | | | | |
| | Non-Virtual ADM | 1,199 | 1,206 | 0.6% | 1,196 | -0.8% |
| | Virtual ADM | - | 1 | 0.0% | 1 | -1.0% |
| | Complexity Index | 0.1361 | 0.1378 | 1.2% | 0.1378 | 0.0% |
| | Foundation | 6,838,011 | 7,234,009 | 5.8% | 7,461,956 | 3.2% |
| | Complexity | 599,714 | 627,788 | 4.7% | 622,643 | -0.8% |
| | Total Regular | 7,437,725 | 7,861,797 | 5.7% | 8,084,599 | 2.8% |
| | Special Ed | 681,160 | 743,520 | 9.2% | 799,707 | 7.6% |
| | Career & Tech Ed | 153,480 | 172,470 | 12.4% | 182,460 | 5.8% |
| | Honors | 29,700 | 28,600 | -3.7% | 27,500 | -3.8% |
| | Total | 8,302,065 | 8,806,387 | 6.1% | 9,094,266 | 3.3% |
| | \$/ADM | 6,924 | 7,297 | 5.4% | 7,598 | 4.1% |
| | Title 1 | 1,038,781 | 1,030,689 | -0.8% | 1,022,597 | -0.8% |
| | \$/ADM | 866 | 854 | -1.4% | 854 | 0.0% |
| | CARES - ESSER I | 851,916 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,440,305 | | | | |
| | ARP ESSER III | 7,726,436 | | | | |
| | Total ESSER \$/ADM | 10,024 | | | | |
| 0125 | M S D Southwest Allen County | | | | | |
| | Non-Virtual ADM | 7,640 | 7,802 | 2.1% | 7,819 | 0.2% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0487 | 0.0557 | 14.4% | 0.0557 | 0.0% |
| | Foundation | 43,580,615 | 46,771,611 | 7.3% | 48,751,621 | 4.2% |
| | Complexity | 1,367,689 | 1,640,478 | 19.9% | 1,644,107 | 0.2% |
| | Total Regular | 44,948,304 | 48,412,089 | 7.7% | 50,395,728 | 4.1% |
| | Special Ed | 3,051,756 | 3,383,501 | 10.9% | 3,756,769 | 11.0% |
| | Career & Tech Ed | 637,930 | 707,400 | 10.9% | 747,350 | 5.6% |
| | Honors | 358,700 | 382,900 | 6.7% | 408,200 | 6.6% |
| | Total | 48,996,690 | 52,885,890 | 7.9% | 55,308,047 | 4.6% |
| | \$/ADM | 6,412 | 6,779 | 5.7% | 7,074 | 4.3% |
| | Title 1 | 430,916 | 435,441 | 1.1% | 439,966 | 1.0% |
| | \$/ADM | 56 | 56 | -1.0% | 56 | 0.8% |
| | CARES - ESSER I | 369,037 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,498,577 | | | | |
| | ARP ESSER III | 3,365,591 | | | | |
| | Total ESSER \$/ADM | 685 | | | | |

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0225 | Northwest Allen County Schools | | | | | |
| | Non-Virtual ADM | 7,841 | 8,117 | 3.5% | 8,249 | 1.6% |
| | Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0354 | 0.0406 | 14.7% | 0.0406 | 0.0% |
| | Foundation | 44,736,869 | 48,662,374 | 8.8% | 51,433,607 | 5.7% |
| | Complexity | 1,020,630 | 1,244,117 | 21.9% | 1,264,351 | 1.6% |
| | Total Regular | 45,757,499 | 49,906,491 | 9.1% | 52,697,958 | 5.6% |
| | Special Ed | 3,629,380 | 4,058,649 | 11.8% | 4,615,948 | 13.7% |
| | Career & Tech Ed | 867,360 | 970,650 | 11.9% | 1,028,180 | 5.9% |
| | Honors | 365,300 | 386,200 | 5.7% | 408,200 | 5.7% |
| | Total | 50,619,539 | 55,321,990 | 9.3% | 58,750,286 | 6.2% |
| | \$/ADM | 6,452 | 6,815 | 5.6% | 7,122 | 4.5% |
| | Title 1 | 400,800 | 390,876 | -2.5% | 380,952 | -2.5% |
| | \$/ADM | 51 | 48 | -5.7% | 46 | -4.1% |
| | CARES - ESSER I | 377,335 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,445,003 | | | | |
| | ARP ESSER III | 3,245,271 | | | | |
| | Total ESSER \$/ADM | 646 | | | | |
| 0235 | Fort Wayne Community Schools | | | | | |
| | Non-Virtual ADM | 27,661 | 27,767 | 0.4% | 26,945 | -3.0% |
| | Virtual ADM | 37 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2905 | 0.2908 | 0.1% | 0.2908 | 0.0% |
| | Foundation | 157,930,612 | 166,462,476 | 5.4% | 168,004,850 | 0.9% |
| | Complexity | 29,570,215 | 30,481,653 | 3.1% | 29,579,901 | -3.0% |
| | Total Regular | 187,500,827 | 196,944,129 | 5.0% | 197,584,751 | 0.3% |
| | Special Ed | 17,687,388 | 18,832,569 | 6.5% | 20,821,042 | 10.6% |
| | Career & Tech Ed | 2,761,950 | 2,957,030 | 7.1% | 3,144,900 | 6.4% |
| | Honors | 657,200 | 689,600 | 4.9% | 723,100 | 4.9% |
| | Total | 208,607,365 | 219,423,328 | 5.2% | 222,273,793 | 1.3% |
| | \$/ADM | 7,531 | 7,902 | 4.9% | 8,249 | 4.4% |
| | Title 1 | 12,993,553 | 13,497,200 | 3.9% | 14,000,847 | 3.7% |
| | \$/ADM | 469 | 486 | 3.6% | 520 | 6.9% |
| | CARES - ESSER I | 10,438,450 | | | | |
| | Dec 2020 Stimulus ESSER II | 44,883,919 | | | | |
| | ARP ESSER III | 100,802,907 | | | | |
| | Total ESSER \$/ADM | 5,637 | | | | |

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0255 | East Allen County Schools | | | | | |
| | Non-Virtual ADM | 9,686 | 9,989 | 3.1% | 10,009 | 0.2% |
| | Virtual ADM | 5 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2184 | 0.2123 | -2.8% | 0.2123 | 0.0% |
| | Foundation | 55,264,294 | 59,885,134 | 8.4% | 62,406,707 | 4.2% |
| | Complexity | 7,778,303 | 8,005,629 | 2.9% | 8,021,589 | 0.2% |
| | Total Regular | 63,042,597 | 67,890,763 | 7.7% | 70,428,296 | 3.7% |
| | Special Ed | 4,425,364 | 4,727,717 | 6.8% | 5,311,801 | 12.4% |
| | Career & Tech Ed | 1,203,430 | 1,325,870 | 10.2% | 1,406,160 | 6.1% |
| | Honors | 310,800 | 318,500 | 2.5% | 326,200 | 2.4% |
| | Total | 68,982,191 | 74,262,850 | 7.7% | 77,472,457 | 4.3% |
| | \$/ADM | 7,118 | 7,434 | 4.4% | 7,740 | 4.1% |
| | Title 1 | 2,951,350 | 3,091,284 | 4.7% | 3,231,218 | 4.5% |
| | \$/ADM | 305 | 309 | 1.6% | 323 | 4.3% |
| | CARES - ESSER I | 2,330,866 | | | | |
| | Dec 2020 Stimulus ESSER II | 10,187,410 | | | | |
| | ARP ESSER III | 22,879,475 | | | | |
| | Total ESSER \$/ADM | 3,653 | | | | |
| 0365 | Bartholomew Con School Corp | | | | | |
| | Non-Virtual ADM | 11,216 | 11,129 | -0.8% | 11,075 | -0.5% |
| | Virtual ADM | 32 | 112 | 256.9% | 112 | -0.5% |
| | Complexity Index | 0.1339 | 0.1278 | -4.6% | 0.1278 | 0.0% |
| | Foundation | 64,116,861 | 67,292,004 | 5.0% | 69,646,844 | 3.5% |
| | Complexity | 5,534,611 | 5,423,486 | -2.0% | 5,397,209 | -0.5% |
| | Total Regular | 69,651,472 | 72,715,490 | 4.4% | 75,044,053 | 3.2% |
| | Special Ed | 5,415,672 | 6,080,507 | 12.3% | 6,819,941 | 12.2% |
| | Career & Tech Ed | 1,974,040 | 2,111,670 | 7.0% | 2,238,210 | 6.0% |
| | Honors | 405,400 | 393,300 | -3.0% | 381,200 | -3.1% |
| | Total | 77,446,584 | 81,300,967 | 5.0% | 84,483,404 | 3.9% |
| | \$/ADM | 6,886 | 7,232 | 5.0% | 7,552 | 4.4% |
| | Title 1 | 1,789,152 | 1,760,368 | -1.6% | 1,731,584 | -1.6% |
| | \$/ADM | 159 | 157 | -1.6% | 155 | -1.2% |
| | CARES - ESSER I | 1,581,253 | | | | |
| | Dec 2020 Stimulus ESSER II | 6,164,820 | | | | |
| | ARP ESSER III | 13,845,309 | | | | |
| | Total ESSER \$/ADM | 1,920 | | | | |

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|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0370 | Flat Rock-Hawcreek School Corp | | | | | |
| | Non-Virtual ADM | 973 | 969 | -0.5% | 982 | 1.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1169 | 0.1315 | 12.5% | 0.1315 | 0.0% |
| | Foundation | 5,549,020 | 5,806,817 | 4.6% | 6,121,835 | 5.4% |
| | Complexity | 418,010 | 480,827 | 15.0% | 487,400 | 1.4% |
| | Total Regular | 5,967,030 | 6,287,644 | 5.4% | 6,609,235 | 5.1% |
| | Special Ed | 474,964 | 535,113 | 12.7% | 610,976 | 14.2% |
| | Career & Tech Ed | 205,120 | 230,280 | 12.3% | 244,410 | 6.1% |
| | Honors | 31,900 | 34,100 | 6.9% | 36,300 | 6.5% |
| | Total | 6,679,014 | 7,087,137 | 6.1% | 7,500,921 | 5.8% |
| | \$/ADM | 6,864 | 7,317 | 6.6% | 7,640 | 4.4% |
| | Title 1 | 103,567 | 101,380 | -2.1% | 99,193 | -2.2% |
| | \$/ADM | 106 | 105 | -1.7% | 101 | -3.5% |
| | CARES - ESSER I | 94,530 | | | | |
| | Dec 2020 Stimulus ESSER II | 328,359 | | | | |
| | ARP ESSER III | 737,448 | | | | |
| | Total ESSER \$/ADM | 1,193 | | | | |
| 0395 | Benton Community School Corp | | | | | |
| | Non-Virtual ADM | 1,622 | 1,638 | 1.0% | 1,595 | -2.6% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1510 | 0.1619 | 7.2% | 0.1619 | 0.0% |
| | Foundation | 9,254,715 | 9,818,941 | 6.1% | 9,945,044 | 1.3% |
| | Complexity | 900,654 | 1,001,008 | 11.1% | 974,837 | -2.6% |
| | Total Regular | 10,155,369 | 10,819,949 | 6.5% | 10,919,881 | 0.9% |
| | Special Ed | 1,100,408 | 1,146,216 | 4.2% | 1,219,062 | 6.4% |
| | Career & Tech Ed | 220,480 | 242,980 | 10.2% | 258,280 | 6.3% |
| | Honors | 57,600 | 56,500 | -1.9% | 55,400 | -1.9% |
| | Total | 11,533,857 | 12,265,645 | 6.3% | 12,452,623 | 1.5% |
| | \$/ADM | 7,106 | 7,489 | 5.4% | 7,807 | 4.2% |
| | Title 1 | 256,162 | 263,925 | 3.0% | 271,688 | 2.9% |
| | \$/ADM | 158 | 161 | 2.1% | 170 | 5.7% |
| | CARES - ESSER I | 214,546 | | | | |
| | Dec 2020 Stimulus ESSER II | 880,304 | | | | |
| | ARP ESSER III | 1,977,037 | | | | |
| | Total ESSER \$/ADM | 1,893 | | | | |

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|---|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0515 Blackford County Schools | | | | | |
| Non-Virtual ADM | 1,515 | 1,487 | -1.9% | 1,447 | -2.7% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.2388 | 0.2294 | -3.9% | 0.2294 | 0.0% |
| Foundation | 8,642,640 | 8,913,366 | 3.1% | 9,023,292 | 1.2% |
| Complexity | 1,330,014 | 1,287,554 | -3.2% | 1,253,261 | -2.7% |
| Total Regular | 9,972,654 | 10,200,920 | 2.3% | 10,276,553 | 0.7% |
| Special Ed | 750,456 | 841,024 | 12.1% | 931,054 | 10.7% |
| Career & Tech Ed | 228,390 | 248,140 | 8.6% | 263,390 | 6.1% |
| Honors | 49,200 | 49,200 | 0.0% | 49,200 | 0.0% |
| Total | 11,000,700 | 11,339,284 | 3.1% | 11,520,197 | 1.6% |
| \$/ADM | 7,259 | 7,627 | 5.1% | 7,960 | 4.4% |
| Title 1 | 425,399 | 433,709 | 2.0% | 442,019 | 1.9% |
| \$/ADM | 281 | 292 | 3.9% | 305 | 4.7% |
| CARES - ESSER I | 365,853 | | | | |
| Dec 2020 Stimulus ESSER II | 1,421,733 | | | | |
| ARP ESSER III | 3,193,011 | | | | |
| Total ESSER \$/ADM | 3,286 | | | | |
| 0615 Western Boone Co Com Sch Dist | | | | | |
| Non-Virtual ADM | 1,634 | 1,683 | 3.0% | 1,686 | 0.2% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.0875 | 0.0705 | -19.4% | 0.0705 | 0.0% |
| Foundation | 9,320,699 | 10,091,114 | 8.3% | 10,512,647 | 4.2% |
| Complexity | 525,590 | 447,982 | -14.8% | 448,731 | 0.2% |
| Total Regular | 9,846,289 | 10,539,096 | 7.0% | 10,961,378 | 4.0% |
| Special Ed | 861,284 | 929,234 | 7.9% | 1,051,223 | 13.1% |
| Career & Tech Ed | 227,480 | 254,480 | 11.9% | 268,470 | 5.5% |
| Honors | 73,700 | 74,800 | 1.5% | 75,900 | 1.5% |
| Total | 11,008,753 | 11,797,610 | 7.2% | 12,356,971 | 4.7% |
| \$/ADM | 6,735 | 7,009 | 4.1% | 7,329 | 4.6% |
| Title 1 | 162,220 | 166,841 | 2.8% | 171,462 | 2.8% |
| \$/ADM | 99 | 99 | -0.1% | 102 | 2.6% |
| CARES - ESSER I | 147,133 | | | | |
| Dec 2020 Stimulus ESSER II | 531,154 | | | | |
| ARP ESSER III | 1,192,896 | | | | |
| Total ESSER \$/ADM | 1,145 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0630 | Zionsville Community Schools | | | | | |
| | Non-Virtual ADM | 7,260 | 7,513 | 3.5% | 7,695 | 2.4% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0119 | 0.0118 | -0.8% | 0.0118 | 0.0% |
| | Foundation | 41,413,476 | 45,039,266 | 8.8% | 47,979,260 | 6.5% |
| | Complexity | 317,567 | 334,695 | 5.4% | 342,819 | 2.4% |
| | Total Regular | 41,731,043 | 45,373,961 | 8.7% | 48,322,079 | 6.5% |
| | Special Ed | 3,608,396 | 3,808,645 | 5.5% | 4,219,362 | 10.8% |
| | Career & Tech Ed | 148,080 | 160,320 | 8.3% | 170,450 | 6.3% |
| | Honors | 360,800 | 371,800 | 3.0% | 382,800 | 3.0% |
| | Total | 45,848,319 | 49,714,726 | 8.4% | 53,094,691 | 6.8% |
| | \$/ADM | 6,313 | 6,617 | 4.8% | 6,900 | 4.3% |
| | Title 1 | - | - | 0.0% | - | 0.0% |
| | \$/ADM | - | - | 0.0% | - | 0.0% |
| | CARES - ESSER I | 68,534 | | | | |
| | Dec 2020 Stimulus ESSER II | 233,276 | | | | |
| | ARP ESSER III | 522,538 | | | | |
| | Total ESSER \$/ADM | 114 | | | | |
| 0665 | Lebanon Community School Corp | | | | | |
| | Non-Virtual ADM | 3,277 | 3,281 | 0.1% | 3,230 | -1.6% |
| | Virtual ADM | 18 | 8 | -54.0% | 8 | -1.6% |
| | Complexity Index | 0.1210 | 0.1259 | 4.0% | 0.1259 | 0.0% |
| | Foundation | 18,773,136 | 19,713,431 | 5.0% | 20,180,777 | 2.4% |
| | Complexity | 1,464,998 | 1,563,427 | 6.7% | 1,538,884 | -1.6% |
| | Total Regular | 20,238,134 | 21,276,858 | 5.1% | 21,719,661 | 2.1% |
| | Special Ed | 2,572,464 | 2,684,061 | 4.3% | 2,965,228 | 10.5% |
| | Career & Tech Ed | 543,960 | 576,710 | 6.0% | 614,100 | 6.5% |
| | Honors | 94,600 | 96,800 | 2.3% | 99,000 | 2.3% |
| | Total | 23,449,158 | 24,634,429 | 5.1% | 25,397,989 | 3.1% |
| | \$/ADM | 7,118 | 7,489 | 5.2% | 7,844 | 4.7% |
| | Title 1 | 371,838 | 362,532 | -2.5% | 353,226 | -2.6% |
| | \$/ADM | 113 | 110 | -2.4% | 109 | -1.0% |
| | CARES - ESSER I | 339,753 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,205,570 | | | | |
| | ARP ESSER III | 2,707,539 | | | | |
| | Total ESSER \$/ADM | 1,291 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|--|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 0670 | Brown County School Corporation | | | | |
| | Non-Virtual ADM | 1,664 | 1,657 | -0.5% | 1,607 -3.0% |
| | Virtual ADM | 1 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1452 | 0.1480 | 1.9% | 0.1480 0.0% |
| | Foundation | 9,494,668 | 9,931,347 | 4.6% | 10,022,638 0.9% |
| | Complexity | 888,423 | 925,545 | 4.2% | 898,099 -3.0% |
| | Total Regular | 10,383,091 | 10,856,892 | 4.6% | 10,920,737 0.6% |
| | Special Ed | 1,335,628 | 1,337,586 | 0.1% | 1,414,693 5.8% |
| | Career & Tech Ed | 264,570 | 287,090 | 8.5% | 304,800 6.2% |
| | Honors | 64,200 | 67,500 | 5.1% | 70,800 4.9% |
| | Total | 12,047,489 | 12,549,068 | 4.2% | 12,711,030 1.3% |
| | \$/ADM | 7,236 | 7,575 | 4.7% | 7,907 4.4% |
| | Title 1 | 331,472 | 325,576 | -1.8% | 319,680 -1.8% |
| | \$/ADM | 199 | 197 | -1.3% | 199 1.2% |
| | CARES - ESSER I | 355,597 | | | |
| | Dec 2020 Stimulus ESSER II | 1,141,193 | | | |
| | ARP ESSER III | 2,562,957 | | | |
| | Total ESSER \$/ADM | 2,438 | | | |
| 0750 | Carroll Consolidated Sch Corp | | | | |
| | Non-Virtual ADM | 1,023 | 1,030 | 0.8% | 1,010 -1.9% |
| | Virtual ADM | - | - | 0.0% | - 0.0% |
| | Complexity Index | 0.0973 | 0.1115 | 14.6% | 0.1115 0.0% |
| | Foundation | 5,831,318 | 6,177,308 | 5.9% | 6,300,437 2.0% |
| | Complexity | 365,625 | 433,710 | 18.6% | 425,328 -1.9% |
| | Total Regular | 6,196,943 | 6,611,018 | 6.7% | 6,725,765 1.7% |
| | Special Ed | 438,864 | 549,895 | 25.3% | 661,572 20.3% |
| | Career & Tech Ed | 178,110 | 193,180 | 8.5% | 205,810 6.5% |
| | Honors | 30,800 | 28,600 | -7.1% | 26,400 -7.7% |
| | Total | 6,844,717 | 7,382,693 | 7.9% | 7,619,547 3.2% |
| | \$/ADM | 6,694 | 7,165 | 7.0% | 7,540 5.2% |
| | Title 1 | 87,545 | 81,928 | -6.4% | 76,311 -6.9% |
| | \$/ADM | 86 | 80 | -7.1% | 76 -5.0% |
| | CARES - ESSER I | 84,076 | | | |
| | Dec 2020 Stimulus ESSER II | 297,500 | | | |
| | ARP ESSER III | 668,144 | | | |
| | Total ESSER \$/ADM | 1,027 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0755 | Delphi Community School Corp | | | | | |
| | Non-Virtual ADM | 1,397 | 1,359 | -2.7% | 1,347 | -0.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1329 | 0.1181 | -11.1% | 0.1181 | 0.0% |
| | Foundation | 7,968,517 | 8,150,022 | 2.3% | 8,399,886 | 3.1% |
| | Complexity | 682,431 | 606,093 | -11.2% | 600,629 | -0.9% |
| | Total Regular | 8,650,948 | 8,756,115 | 1.2% | 9,000,515 | 2.8% |
| | Special Ed | 528,044 | 616,476 | 16.7% | 679,081 | 10.2% |
| | Career & Tech Ed | 363,360 | 400,750 | 10.3% | 425,220 | 6.1% |
| | Honors | 38,900 | 35,600 | -8.5% | 33,400 | -6.2% |
| | Total | 9,581,252 | 9,808,941 | 2.4% | 10,138,216 | 3.4% |
| | \$/ADM | 6,857 | 7,215 | 5.2% | 7,525 | 4.3% |
| | Title 1 | 172,643 | 170,745 | -1.1% | 168,847 | -1.1% |
| | \$/ADM | 124 | 126 | 1.6% | 125 | -0.2% |
| | CARES - ESSER I | 162,652 | | | | |
| | Dec 2020 Stimulus ESSER II | 613,074 | | | | |
| | ARP ESSER III | 1,376,876 | | | | |
| | Total ESSER \$/ADM | 1,541 | | | | |
| 0775 | Pioneer Regional School Corp | | | | | |
| | Non-Virtual ADM | 940 | 964 | 2.6% | 969 | 0.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1157 | 0.1116 | -3.5% | 0.1116 | 0.0% |
| | Foundation | 5,360,821 | 5,781,458 | 7.8% | 6,038,941 | 4.5% |
| | Complexity | 399,688 | 406,284 | 1.7% | 408,042 | 0.4% |
| | Total Regular | 5,760,509 | 6,187,742 | 7.4% | 6,446,983 | 4.2% |
| | Special Ed | 423,508 | 457,249 | 8.0% | 528,282 | 15.5% |
| | Career & Tech Ed | 180,920 | 198,100 | 9.5% | 210,270 | 6.1% |
| | Honors | 13,600 | 13,600 | 0.0% | 13,600 | 0.0% |
| | Total | 6,378,537 | 6,856,691 | 7.5% | 7,199,135 | 5.0% |
| | \$/ADM | 6,786 | 7,110 | 4.8% | 7,433 | 4.5% |
| | Title 1 | 109,624 | 96,536 | -11.9% | 83,448 | -13.6% |
| | \$/ADM | 117 | 100 | -14.2% | 86 | -13.9% |
| | CARES - ESSER I | 120,456 | | | | |
| | Dec 2020 Stimulus ESSER II | 393,468 | | | | |
| | ARP ESSER III | 883,672 | | | | |
| | Total ESSER \$/ADM | 1,487 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|--------------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 0815 | Lewis Cass School Corp | | | | |
| | Non-Virtual ADM | 1,284 | 1,304 | 1.6% | 1,292 -1.0% |
| | Virtual ADM | 1 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1221 | 0.1390 | 13.8% | 0.1390 0.0% |
| | Foundation | 7,322,995 | 7,819,309 | 6.8% | 8,052,503 3.0% |
| | Complexity | 576,217 | 684,408 | 18.8% | 677,688 -1.0% |
| | Total Regular | 7,899,212 | 8,503,717 | 7.7% | 8,730,191 2.7% |
| | Special Ed | 537,112 | 544,023 | 1.3% | 588,096 8.1% |
| | Career & Tech Ed | 192,630 | 215,690 | 12.0% | 230,170 6.7% |
| | Honors | 47,700 | 51,000 | 6.9% | 54,300 6.5% |
| | Total | 8,676,654 | 9,314,430 | 7.4% | 9,602,757 3.1% |
| | \$/ADM | 6,757 | 7,141 | 5.7% | 7,435 4.1% |
| | Title 1 | 154,719 | 173,259 | 12.0% | 191,799 10.7% |
| | \$/ADM | 120 | 133 | 10.3% | 149 11.8% |
| | CARES - ESSER I | 107,487 | | | |
| | Dec 2020 Stimulus ESSER II | 488,730 | | | |
| | ARP ESSER III | 1,097,619 | | | |
| | Total ESSER \$/ADM | 1,319 | | | |
| 0875 | Logansport Community Sch Corp | | | | |
| | Non-Virtual ADM | 4,195 | 4,249 | 1.3% | 4,275 0.6% |
| | Virtual ADM | 3 | 5 | 82.4% | 5 0.7% |
| | Complexity Index | 0.1904 | 0.1889 | -0.8% | 0.1889 0.0% |
| | Foundation | 23,938,342 | 25,498,300 | 6.5% | 26,677,610 4.6% |
| | Complexity | 2,937,337 | 3,033,489 | 3.3% | 3,051,623 0.6% |
| | Total Regular | 26,875,679 | 28,531,789 | 6.2% | 29,729,233 4.2% |
| | Special Ed | 2,154,104 | 2,368,279 | 9.9% | 2,702,484 14.1% |
| | Career & Tech Ed | 1,135,560 | 1,233,770 | 8.6% | 1,298,220 5.2% |
| | Honors | 97,700 | 99,900 | 2.3% | 102,100 2.2% |
| | Total | 30,263,043 | 32,233,738 | 6.5% | 33,832,037 5.0% |
| | \$/ADM | 7,209 | 7,577 | 5.1% | 7,906 4.3% |
| | Title 1 | 709,439 | 697,172 | -1.7% | 684,905 -1.8% |
| | \$/ADM | 169 | 164 | -3.0% | 160 -2.3% |
| | CARES - ESSER I | 635,147 | | | |
| | Dec 2020 Stimulus ESSER II | 2,510,679 | | | |
| | ARP ESSER III | 5,638,628 | | | |
| | Total ESSER \$/ADM | 2,093 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0935 Borden-Henryville School Corporation | | | | | |
| Non-Virtual ADM | 1,723 | 1,696 | -1.6% | 1,680 | -1.0% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.0799 | 0.0915 | 14.5% | 0.0915 | 0.0% |
| Foundation | 9,831,174 | 10,170,398 | 3.5% | 10,473,148 | 3.0% |
| Complexity | 506,199 | 585,981 | 15.8% | 580,198 | -1.0% |
| Total Regular | 10,337,373 | 10,756,379 | 4.1% | 11,053,346 | 2.8% |
| Special Ed | 1,060,464 | 1,459,272 | 37.6% | 1,632,599 | 11.9% |
| Career & Tech Ed | 314,530 | 344,340 | 9.5% | 364,020 | 5.7% |
| Honors | 71,500 | 87,000 | 21.7% | 89,200 | 2.5% |
| Total | 11,783,867 | 12,646,991 | 7.3% | 13,139,165 | 3.9% |
| \$/ADM | 6,835 | 7,455 | 9.1% | 7,822 | 4.9% |
| Title 1 | 172,202 | 172,865 | 0.4% | 173,529 | 0.4% |
| \$/ADM | 100 | 102 | 2.0% | 103 | 1.4% |
| CARES - ESSER I | 155,351 | | | | |
| Dec 2020 Stimulus ESSER II | 593,749 | | | | |
| ARP ESSER III | 1,333,475 | | | | |
| Total ESSER \$/ADM | 1,208 | | | | |
| 0945 Silver Creek School Corporation | | | | | |
| Non-Virtual ADM | 2,800 | 2,779 | -0.8% | 2,769 | -0.4% |
| Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.0799 | 0.0696 | -12.9% | 0.0696 | 0.0% |
| Foundation | 15,980,833 | 16,662,923 | 4.3% | 17,263,655 | 3.6% |
| Complexity | 822,892 | 730,278 | -11.3% | 727,482 | -0.4% |
| Total Regular | 16,803,725 | 17,393,201 | 3.5% | 17,991,137 | 3.4% |
| Special Ed | 1,613,928 | 1,602,481 | -0.7% | 1,787,627 | 11.6% |
| Career & Tech Ed | 565,730 | 596,920 | 5.5% | 635,260 | 6.4% |
| Honors | 102,400 | 107,900 | 5.4% | 110,100 | 2.0% |
| Total | 19,085,783 | 19,700,502 | 3.2% | 20,524,124 | 4.2% |
| \$/ADM | 6,810 | 7,088 | 4.1% | 7,413 | 4.6% |
| Title 1 | 228,355 | 229,234 | 0.4% | 230,113 | 0.4% |
| \$/ADM | 81 | 82 | 1.2% | 83 | 0.8% |
| CARES - ESSER I | 202,748 | | | | |
| Dec 2020 Stimulus ESSER II | 787,062 | | | | |
| ARP ESSER III | 1,767,630 | | | | |
| Total ESSER \$/ADM | 984 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|-------------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 1000 | Clarksville Com School Corp | | | | |
| | Non-Virtual ADM | 2,073 | 1,338 | -35.5% | 1,335 -0.2% |
| | Virtual ADM | 1,331 | 2,130 | 60.1% | 2,521 18.3% |
| | Complexity Index | 0.1967 | 0.2654 | 34.9% | 0.2654 0.0% |
| | Foundation | 18,275,406 | 18,876,230 | 3.3% | 21,681,676 14.9% |
| | Complexity | 2,460,776 | 3,474,790 | 41.2% | 3,862,842 11.2% |
| | Total Regular | 20,736,182 | 22,351,020 | 7.8% | 25,544,518 14.3% |
| | Special Ed | 1,631,900 | 874,537 | -46.4% | 928,077 6.1% |
| | Career & Tech Ed | 256,440 | 274,820 | 7.2% | 291,780 6.2% |
| | Honors | 32,000 | 30,900 | -3.4% | 29,800 -3.6% |
| | Total | 22,656,522 | 23,531,277 | 3.9% | 26,794,175 13.9% |
| | \$/ADM | 6,656 | 6,785 | 1.9% | 6,949 2.4% |
| | Title 1 | 285,004 | 290,238 | 1.8% | 295,472 1.8% |
| | \$/ADM | 84 | 84 | 0.0% | 77 -8.4% |
| | CARES - ESSER I | 237,747 | | | |
| | Dec 2020 Stimulus ESSER II | 973,668 | | | |
| | ARP ESSER III | 2,186,720 | | | |
| | Total ESSER \$/ADM | 998 | | | |
| 1010 | Greater Clark County Schools | | | | |
| | Non-Virtual ADM | 10,255 | 10,006 | -2.4% | 10,022 0.2% |
| | Virtual ADM | 16 | 120 | 648.9% | 120 0.2% |
| | Complexity Index | 0.1709 | 0.1633 | -4.4% | 0.1633 0.0% |
| | Foundation | 58,560,828 | 60,598,451 | 3.5% | 63,122,472 4.2% |
| | Complexity | 6,450,694 | 6,242,360 | -3.2% | 6,252,073 0.2% |
| | Total Regular | 65,011,522 | 66,840,811 | 2.8% | 69,374,545 3.8% |
| | Special Ed | 6,375,972 | 6,732,302 | 5.6% | 7,551,416 12.2% |
| | Career & Tech Ed | 1,936,030 | 2,032,190 | 5.0% | 2,155,940 6.1% |
| | Honors | 347,400 | 373,500 | 7.5% | 401,800 7.6% |
| | Total | 73,670,924 | 75,978,803 | 3.1% | 79,483,701 4.6% |
| | \$/ADM | 7,173 | 7,503 | 4.6% | 7,837 4.5% |
| | Title 1 | 2,058,893 | 2,099,372 | 2.0% | 2,139,851 1.9% |
| | \$/ADM | 200 | 207 | 3.4% | 211 1.8% |
| | CARES - ESSER I | 1,667,417 | | | |
| | Dec 2020 Stimulus ESSER II | 6,687,069 | | | |
| | ARP ESSER III | 15,018,207 | | | |
| | Total ESSER \$/ADM | 2,276 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1125 | Clay Community Schools | | | | | |
| | Non-Virtual ADM | 3,951 | 3,983 | 0.8% | 3,949 | -0.9% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2040 | 0.2056 | 0.8% | 0.2056 | 0.0% |
| | Foundation | 22,543,702 | 23,877,636 | 5.9% | 24,619,708 | 3.1% |
| | Complexity | 2,963,812 | 3,091,308 | 4.3% | 3,064,690 | -0.9% |
| | Total Regular | 25,507,514 | 26,968,944 | 5.7% | 27,684,398 | 2.7% |
| | Special Ed | 2,462,012 | 2,497,726 | 1.5% | 2,695,288 | 7.9% |
| | Career & Tech Ed | 423,140 | 459,830 | 8.7% | 490,200 | 6.6% |
| | Honors | 103,500 | 98,000 | -5.3% | 92,500 | -5.6% |
| | Total | 28,496,166 | 30,024,500 | 5.4% | 30,962,386 | 3.1% |
| | \$/ADM | 7,208 | 7,538 | 4.6% | 7,841 | 4.0% |
| | Title 1 | 1,022,694 | 1,155,025 | 12.9% | 1,287,356 | 11.5% |
| | \$/ADM | 259 | 290 | 12.1% | 326 | 12.4% |
| | CARES - ESSER I | 649,512 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,382,943 | | | | |
| | ARP ESSER III | 7,597,609 | | | | |
| | Total ESSER \$/ADM | 2,942 | | | | |
| 1150 | Clinton Central School Corp | | | | | |
| | Non-Virtual ADM | 804 | 817 | 1.6% | 790 | -3.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1239 | 0.1390 | 12.2% | 0.1390 | 0.0% |
| | Foundation | 4,586,381 | 4,897,765 | 6.8% | 4,924,497 | 0.5% |
| | Complexity | 366,178 | 428,692 | 17.1% | 414,440 | -3.3% |
| | Total Regular | 4,952,559 | 5,326,457 | 7.5% | 5,338,937 | 0.2% |
| | Special Ed | 457,452 | 610,006 | 33.3% | 708,264 | 16.1% |
| | Career & Tech Ed | 152,070 | 168,470 | 10.8% | 178,970 | 6.2% |
| | Honors | 20,200 | 19,100 | -5.4% | 18,000 | -5.8% |
| | Total | 5,582,281 | 6,124,033 | 9.7% | 6,244,171 | 2.0% |
| | \$/ADM | 6,941 | 7,496 | 8.0% | 7,906 | 5.5% |
| | Title 1 | 115,939 | 123,047 | 6.1% | 130,155 | 5.8% |
| | \$/ADM | 144 | 151 | 4.5% | 165 | 9.4% |
| | CARES - ESSER I | 94,650 | | | | |
| | Dec 2020 Stimulus ESSER II | 359,187 | | | | |
| | ARP ESSER III | 806,684 | | | | |
| | Total ESSER \$/ADM | 1,567 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1160 | Clinton Prairie School Corp | | | | | |
| | Non-Virtual ADM | 1,177 | 1,216 | 3.3% | 1,218 | 0.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1502 | 0.1210 | -19.4% | 0.1210 | 0.0% |
| | Foundation | 6,712,432 | 7,288,811 | 8.6% | 7,591,767 | 4.2% |
| | Complexity | 649,692 | 555,360 | -14.5% | 556,178 | 0.1% |
| | Total Regular | 7,362,124 | 7,844,171 | 6.5% | 8,147,945 | 3.9% |
| | Special Ed | 537,576 | 592,244 | 10.2% | 655,532 | 10.7% |
| | Career & Tech Ed | 187,180 | 203,550 | 8.7% | 216,280 | 6.3% |
| | Honors | 39,700 | 41,900 | 5.5% | 44,100 | 5.3% |
| | Total | 8,126,580 | 8,681,865 | 6.8% | 9,063,857 | 4.4% |
| | \$/ADM | 6,904 | 7,141 | 3.4% | 7,444 | 4.2% |
| | Title 1 | 96,023 | 98,913 | 3.0% | 101,803 | 2.9% |
| | \$/ADM | 82 | 81 | -0.3% | 84 | 2.8% |
| | CARES - ESSER I | 90,170 | | | | |
| | Dec 2020 Stimulus ESSER II | 321,976 | | | | |
| | ARP ESSER III | 723,112 | | | | |
| | Total ESSER \$/ADM | 965 | | | | |
| 1170 | Community Schools of Frankfort | | | | | |
| | Non-Virtual ADM | 3,045 | 3,094 | 1.6% | 3,081 | -0.4% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2081 | 0.1850 | -11.1% | 0.1850 | 0.0% |
| | Foundation | 17,368,886 | 18,548,890 | 6.8% | 19,207,043 | 3.5% |
| | Complexity | 2,329,275 | 2,160,830 | -7.2% | 2,151,374 | -0.4% |
| | Total Regular | 19,698,161 | 20,709,720 | 5.1% | 21,358,417 | 3.1% |
| | Special Ed | 1,470,276 | 1,696,450 | 15.4% | 1,939,755 | 14.3% |
| | Career & Tech Ed | 582,970 | 617,870 | 6.0% | 658,190 | 6.5% |
| | Honors | 65,400 | 69,800 | 6.7% | 74,200 | 6.3% |
| | Total | 21,816,807 | 23,093,840 | 5.9% | 24,030,562 | 4.1% |
| | \$/ADM | 7,163 | 7,464 | 4.2% | 7,801 | 4.5% |
| | Title 1 | 656,691 | 654,982 | -0.3% | 653,273 | -0.3% |
| | \$/ADM | 216 | 212 | -1.8% | 212 | 0.2% |
| | CARES - ESSER I | 712,745 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,300,039 | | | | |
| | ARP ESSER III | 5,165,560 | | | | |
| | Total ESSER \$/ADM | 2,685 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1180 | Rossville Con School District | | | | | |
| | Non-Virtual ADM | 924 | 966 | 4.6% | 957 | -1.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0794 | 0.0812 | 2.3% | 0.0812 | 0.0% |
| | Foundation | 5,266,721 | 5,792,939 | 10.0% | 5,965,710 | 3.0% |
| | Complexity | 269,477 | 296,198 | 9.9% | 293,291 | -1.0% |
| | Total Regular | 5,536,198 | 6,089,137 | 10.0% | 6,259,001 | 2.8% |
| | Special Ed | 379,396 | 518,150 | 36.6% | 605,697 | 16.9% |
| | Career & Tech Ed | 195,540 | 209,760 | 7.3% | 223,800 | 6.7% |
| | Honors | 37,800 | 34,500 | -8.7% | 32,300 | -6.4% |
| | Total | 6,148,934 | 6,851,547 | 11.4% | 7,120,798 | 3.9% |
| | \$/ADM | 6,658 | 7,091 | 6.5% | 7,442 | 5.0% |
| | Title 1 | 66,263 | 48,937 | -26.1% | 31,611 | -35.4% |
| | \$/ADM | 72 | 51 | -29.4% | 33 | -34.8% |
| | CARES - ESSER I | 96,784 | | | | |
| | Dec 2020 Stimulus ESSER II | 279,645 | | | | |
| | ARP ESSER III | 628,043 | | | | |
| | Total ESSER \$/ADM | 1,088 | | | | |
| 1300 | Crawford Co Com School Corp | | | | | |
| | Non-Virtual ADM | 1,350 | 1,379 | 2.2% | 1,353 | -1.9% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2101 | 0.2022 | -3.8% | 0.2022 | 0.0% |
| | Foundation | 7,705,980 | 8,269,083 | 7.3% | 8,432,900 | 2.0% |
| | Complexity | 1,043,474 | 1,052,857 | 0.9% | 1,032,385 | -1.9% |
| | Total Regular | 8,749,454 | 9,321,940 | 6.5% | 9,465,285 | 1.5% |
| | Special Ed | 1,171,992 | 1,363,215 | 16.3% | 1,565,583 | 14.8% |
| | Career & Tech Ed | 246,090 | 266,110 | 8.1% | 281,030 | 5.6% |
| | Honors | 54,400 | 58,800 | 8.1% | 63,200 | 7.5% |
| | Total | 10,221,936 | 11,010,065 | 7.7% | 11,375,098 | 3.3% |
| | \$/ADM | 7,564 | 7,982 | 5.5% | 8,410 | 5.4% |
| | Title 1 | 477,983 | 483,045 | 1.1% | 488,107 | 1.0% |
| | \$/ADM | 354 | 350 | -1.0% | 361 | 3.1% |
| | CARES - ESSER I | 397,697 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,558,714 | | | | |
| | ARP ESSER III | 3,500,650 | | | | |
| | Total ESSER \$/ADM | 4,038 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1315 | Barr-Reeve Com Schools Inc | | | | | |
| | Non-Virtual ADM | 989 | 1,042 | 5.4% | 1,078 | 3.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0578 | 0.0677 | 17.1% | 0.0677 | 0.0% |
| | Foundation | 5,640,267 | 6,247,779 | 10.8% | 6,721,642 | 7.6% |
| | Complexity | 210,083 | 266,346 | 26.8% | 275,517 | 3.4% |
| | Total Regular | 5,850,350 | 6,514,125 | 11.3% | 6,997,159 | 7.4% |
| | Special Ed | 293,404 | 397,873 | 35.6% | 472,442 | 18.7% |
| | Career & Tech Ed | 136,150 | 156,350 | 14.8% | 164,510 | 5.2% |
| | Honors | 37,800 | 36,700 | -2.9% | 35,600 | -3.0% |
| | Total | 6,317,704 | 7,105,048 | 12.5% | 7,669,711 | 7.9% |
| | \$/ADM | 6,388 | 6,818 | 6.7% | 7,114 | 4.4% |
| | Title 1 | 251,689 | 225,721 | -10.3% | 199,753 | -11.5% |
| | \$/ADM | 254 | 217 | -14.9% | 185 | -14.5% |
| | CARES - ESSER I | 229,183 | | | | |
| | Dec 2020 Stimulus ESSER II | 780,910 | | | | |
| | ARP ESSER III | 1,753,813 | | | | |
| | Total ESSER \$/ADM | 2,795 | | | | |
| 1375 | North Daviess Com Schools | | | | | |
| | Non-Virtual ADM | 1,125 | 1,172 | 4.2% | 1,172 | 0.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1253 | 0.1312 | 4.7% | 0.1312 | 0.0% |
| | Foundation | 6,415,875 | 7,025,120 | 9.5% | 7,306,142 | 4.0% |
| | Complexity | 518,040 | 580,384 | 12.0% | 580,366 | 0.0% |
| | Total Regular | 6,933,915 | 7,605,504 | 9.7% | 7,886,508 | 3.7% |
| | Special Ed | 499,752 | 513,908 | 2.8% | 575,855 | 12.1% |
| | Career & Tech Ed | 138,540 | 148,360 | 7.1% | 156,880 | 5.7% |
| | Honors | 34,500 | 36,700 | 6.4% | 38,900 | 6.0% |
| | Total | 7,606,707 | 8,304,472 | 9.2% | 8,658,143 | 4.3% |
| | \$/ADM | 6,762 | 7,087 | 4.8% | 7,389 | 4.3% |
| | Title 1 | 288,362 | 267,890 | -7.1% | 247,418 | -7.6% |
| | \$/ADM | 256 | 229 | -10.8% | 211 | -7.6% |
| | CARES - ESSER I | 383,724 | | | | |
| | Dec 2020 Stimulus ESSER II | 964,581 | | | | |
| | ARP ESSER III | 2,166,312 | | | | |
| | Total ESSER \$/ADM | 3,124 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1405 | Washington Com Schools Inc | | | | | |
| | Non-Virtual ADM | 2,413 | 2,444 | 1.3% | 2,399 | -1.8% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2320 | 0.2206 | -4.9% | 0.2206 | 0.0% |
| | Foundation | 13,762,736 | 14,652,649 | 6.5% | 14,958,825 | 2.1% |
| | Complexity | 2,057,597 | 2,035,411 | -1.1% | 1,997,956 | -1.8% |
| | Total Regular | 15,820,333 | 16,688,060 | 5.5% | 16,956,781 | 1.6% |
| | Special Ed | 2,034,284 | 2,030,973 | -0.2% | 2,226,641 | 9.6% |
| | Career & Tech Ed | 420,310 | 479,940 | 14.2% | 507,210 | 5.7% |
| | Honors | 70,600 | 73,900 | 4.7% | 77,200 | 4.5% |
| | Total | 18,345,527 | 19,272,873 | 5.1% | 19,767,832 | 2.6% |
| | \$/ADM | 7,602 | 7,885 | 3.7% | 8,239 | 4.5% |
| | Title 1 | 631,331 | 630,033 | -0.2% | 628,735 | -0.2% |
| | \$/ADM | 262 | 258 | -1.5% | 262 | 1.7% |
| | CARES - ESSER I | 535,973 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,112,381 | | | | |
| | ARP ESSER III | 4,744,108 | | | | |
| | Total ESSER \$/ADM | 3,063 | | | | |
| 1560 | Sunman-Dearborn Com Sch Corp | | | | | |
| | Non-Virtual ADM | 3,682 | 3,562 | -3.3% | 3,503 | -1.7% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0532 | 0.0537 | 0.9% | 0.0537 | 0.0% |
| | Foundation | 21,007,686 | 21,354,730 | 1.7% | 21,842,795 | 2.3% |
| | Complexity | 720,244 | 722,107 | 0.3% | 710,180 | -1.7% |
| | Total Regular | 21,727,930 | 22,076,837 | 1.6% | 22,552,975 | 2.2% |
| | Special Ed | 2,103,136 | 2,350,243 | 11.7% | 2,660,720 | 13.2% |
| | Career & Tech Ed | 582,930 | 640,280 | 9.8% | 678,220 | 5.9% |
| | Honors | 180,100 | 180,100 | 0.0% | 180,100 | 0.0% |
| | Total | 24,594,096 | 25,247,460 | 2.7% | 26,072,015 | 3.3% |
| | \$/ADM | 6,676 | 7,088 | 6.2% | 7,442 | 5.0% |
| | Title 1 | 278,667 | 282,001 | 1.2% | 285,335 | 1.2% |
| | \$/ADM | 76 | 79 | 4.7% | 81 | 2.9% |
| | CARES - ESSER I | 232,180 | | | | |
| | Dec 2020 Stimulus ESSER II | 939,187 | | | | |
| | ARP ESSER III | 2,109,280 | | | | |
| | Total ESSER \$/ADM | 891 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1600 | South Dearborn Com School Corp | | | | | |
| | Non-Virtual ADM | 2,083 | 2,002 | -3.9% | 1,900 | -5.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1904 | 0.1840 | -3.4% | 0.1840 | 0.0% |
| | Foundation | 11,876,498 | 12,001,360 | 1.1% | 11,848,122 | -1.3% |
| | Complexity | 1,457,167 | 1,390,517 | -4.6% | 1,319,920 | -5.1% |
| | Total Regular | 13,333,665 | 13,391,877 | 0.4% | 13,168,042 | -1.7% |
| | Special Ed | 1,395,452 | 1,424,393 | 2.1% | 1,544,069 | 8.4% |
| | Career & Tech Ed | 361,900 | 393,500 | 8.7% | 417,410 | 6.1% |
| | Honors | 51,400 | 52,500 | 2.1% | 53,600 | 2.1% |
| | Total | 15,142,417 | 15,262,270 | 0.8% | 15,183,121 | -0.5% |
| | \$/ADM | 7,271 | 7,624 | 4.8% | 7,990 | 4.8% |
| | Title 1 | 430,249 | 416,661 | -3.2% | 403,073 | -3.3% |
| | \$/ADM | 207 | 208 | 0.7% | 212 | 1.9% |
| | CARES - ESSER I | 381,700 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,492,799 | | | | |
| | ARP ESSER III | 3,352,615 | | | | |
| | Total ESSER \$/ADM | 2,510 | | | | |
| 1620 | Lawrenceburg Com School Corp | | | | | |
| | Non-Virtual ADM | 2,040 | 2,061 | 1.0% | 2,069 | 0.4% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1625 | 0.1359 | -16.4% | 0.1359 | 0.0% |
| | Foundation | 11,646,239 | 12,357,463 | 6.1% | 12,898,469 | 4.4% |
| | Complexity | 1,219,761 | 1,057,485 | -13.3% | 1,061,295 | 0.4% |
| | Total Regular | 12,866,000 | 13,414,948 | 4.3% | 13,959,764 | 4.1% |
| | Special Ed | 1,191,016 | 1,296,117 | 8.8% | 1,474,750 | 13.8% |
| | Career & Tech Ed | 367,470 | 406,430 | 10.6% | 427,110 | 5.1% |
| | Honors | 93,300 | 99,900 | 7.1% | 106,500 | 6.6% |
| | Total | 14,517,786 | 15,217,395 | 4.8% | 15,968,124 | 4.9% |
| | \$/ADM | 7,108 | 7,382 | 3.9% | 7,719 | 4.6% |
| | Title 1 | 271,572 | 264,379 | -2.6% | 257,186 | -2.7% |
| | \$/ADM | 133 | 128 | -3.5% | 124 | -3.1% |
| | CARES - ESSER I | 238,227 | | | | |
| | Dec 2020 Stimulus ESSER II | 933,933 | | | | |
| | ARP ESSER III | 2,097,481 | | | | |
| | Total ESSER \$/ADM | 1,601 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1655 | Decatur County Com Schools | | | | | |
| | Non-Virtual ADM | 1,847 | 1,829 | -1.0% | 1,782 | -2.6% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1337 | 0.1276 | -4.6% | 0.1276 | 0.0% |
| | Foundation | 10,547,985 | 10,965,305 | 4.0% | 11,112,610 | 1.3% |
| | Complexity | 908,998 | 881,047 | -3.1% | 858,514 | -2.6% |
| | Total Regular | 11,456,983 | 11,846,352 | 3.4% | 11,971,124 | 1.1% |
| | Special Ed | 1,033,372 | 1,215,792 | 17.7% | 1,303,672 | 7.2% |
| | Career & Tech Ed | 350,980 | 391,410 | 11.5% | 414,070 | 5.8% |
| | Honors | 91,100 | 97,700 | 7.2% | 104,300 | 6.8% |
| | Total | 12,932,435 | 13,551,254 | 4.8% | 13,793,166 | 1.8% |
| | \$/ADM | 6,991 | 7,409 | 6.0% | 7,739 | 4.5% |
| | Title 1 | 268,539 | 268,214 | -0.1% | 267,889 | -0.1% |
| | \$/ADM | 145 | 147 | 1.0% | 150 | 2.5% |
| | CARES - ESSER I | 222,064 | | | | |
| | Dec 2020 Stimulus ESSER II | 851,680 | | | | |
| | ARP ESSER III | 1,912,751 | | | | |
| | Total ESSER \$/ADM | 1,614 | | | | |
| 1730 | Greensburg Community Schools | | | | | |
| | Non-Virtual ADM | 2,069 | 2,025 | -2.1% | 1,992 | -1.6% |
| | Virtual ADM | 2 | 16 | 720.8% | 16 | -1.6% |
| | Complexity Index | 0.1669 | 0.1603 | -4.0% | 0.1603 | 0.0% |
| | Foundation | 11,809,203 | 12,222,651 | 3.5% | 12,504,812 | 2.3% |
| | Complexity | 1,270,268 | 1,235,234 | -2.8% | 1,215,104 | -1.6% |
| | Total Regular | 13,079,471 | 13,457,885 | 2.9% | 13,719,916 | 1.9% |
| | Special Ed | 1,568,640 | 1,641,469 | 4.6% | 1,846,144 | 12.5% |
| | Career & Tech Ed | 316,450 | 340,520 | 7.6% | 362,810 | 6.5% |
| | Honors | 73,400 | 72,300 | -1.5% | 71,200 | -1.5% |
| | Total | 15,037,961 | 15,512,174 | 3.2% | 16,000,070 | 3.1% |
| | \$/ADM | 7,261 | 7,599 | 4.7% | 7,968 | 4.9% |
| | Title 1 | 446,205 | 439,829 | -1.4% | 433,453 | -1.4% |
| | \$/ADM | 215 | 215 | 0.0% | 216 | 0.2% |
| | CARES - ESSER I | 401,554 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,572,535 | | | | |
| | ARP ESSER III | 3,531,690 | | | | |
| | Total ESSER \$/ADM | 2,659 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|---------------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 1805 | DeKalb Co Eastern Com Sch Dist | | | | |
| | Non-Virtual ADM | 1,310 | 1,309 | -0.1% | 1,278 -2.4% |
| | Virtual ADM | - | - | 0.0% | - 0.0% |
| | Complexity Index | 0.1280 | 0.1242 | -3.0% | 0.1242 0.0% |
| | Foundation | 7,472,442 | 7,846,406 | 5.0% | 7,967,551 1.5% |
| | Complexity | 616,349 | 613,656 | -0.4% | 599,144 -2.4% |
| | Total Regular | 8,088,791 | 8,460,062 | 4.6% | 8,566,695 1.3% |
| | Special Ed | 808,952 | 769,449 | -4.9% | 843,801 9.7% |
| | Career & Tech Ed | 170,240 | 191,720 | 12.6% | 201,880 5.3% |
| | Honors | 39,300 | 38,200 | -2.8% | 37,100 -2.9% |
| | Total | 9,107,283 | 9,459,431 | 3.9% | 9,649,476 2.0% |
| | \$/ADM | 6,951 | 7,227 | 4.0% | 7,551 4.5% |
| | Title 1 | 167,447 | 167,433 | 0.0% | 167,419 0.0% |
| | \$/ADM | 128 | 128 | 0.1% | 131 2.4% |
| | CARES - ESSER I | 146,800 | | | |
| | Dec 2020 Stimulus ESSER II | 571,167 | | | |
| | ARP ESSER III | 1,282,760 | | | |
| | Total ESSER \$/ADM | 1,527 | | | |
| 1820 | Garrett-Keyser-Butler Com | | | | |
| | Non-Virtual ADM | 1,716 | 1,769 | 3.1% | 1,765 -0.3% |
| | Virtual ADM | 3 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1277 | 0.1234 | -3.4% | 0.1234 0.0% |
| | Foundation | 9,795,616 | 10,608,003 | 8.3% | 11,003,091 3.7% |
| | Complexity | 806,257 | 824,292 | 2.2% | 822,082 -0.3% |
| | Total Regular | 10,601,873 | 11,432,295 | 7.8% | 11,825,173 3.4% |
| | Special Ed | 1,048,972 | 1,319,063 | 25.7% | 1,525,163 15.6% |
| | Career & Tech Ed | 392,820 | 420,900 | 7.1% | 444,060 5.5% |
| | Honors | 60,200 | 64,600 | 7.3% | 69,000 6.8% |
| | Total | 12,103,865 | 13,236,858 | 9.4% | 13,863,396 4.7% |
| | \$/ADM | 7,045 | 7,481 | 6.2% | 7,856 5.0% |
| | Title 1 | 234,420 | 234,971 | 0.2% | 235,522 0.2% |
| | \$/ADM | 136 | 133 | -2.7% | 133 0.5% |
| | CARES - ESSER I | 201,716 | | | |
| | Dec 2020 Stimulus ESSER II | 802,883 | | | |
| | ARP ESSER III | 1,803,162 | | | |
| | Total ESSER \$/ADM | 1,634 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1835 | DeKalb Co Ctl United Sch Dist | | | | | |
| | Non-Virtual ADM | 3,369 | 3,396 | 0.8% | 3,339 | -1.7% |
| | Virtual ADM | 2 | 1 | -26.8% | 1 | -2.0% |
| | Complexity Index | 0.1052 | 0.1118 | 6.3% | 0.1118 | 0.0% |
| | Foundation | 19,220,251 | 20,365,167 | 6.0% | 20,825,459 | 2.3% |
| | Complexity | 1,303,069 | 1,433,808 | 10.0% | 1,409,776 | -1.7% |
| | Total Regular | 20,523,320 | 21,798,975 | 6.2% | 22,235,235 | 2.0% |
| | Special Ed | 1,850,448 | 2,059,262 | 11.3% | 2,272,049 | 10.3% |
| | Career & Tech Ed | 376,140 | 411,530 | 9.4% | 435,810 | 5.9% |
| | Honors | 99,900 | 105,400 | 5.5% | 110,900 | 5.2% |
| | Total | 22,849,808 | 24,375,167 | 6.7% | 25,053,994 | 2.8% |
| | \$/ADM | 6,779 | 7,175 | 5.8% | 7,501 | 4.5% |
| | Title 1 | 370,654 | 338,866 | -8.6% | 307,078 | -9.4% |
| | \$/ADM | 110 | 100 | -9.3% | 92 | -7.8% |
| | CARES - ESSER I | 384,053 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,316,338 | | | | |
| | ARP ESSER III | 2,956,309 | | | | |
| | Total ESSER \$/ADM | 1,382 | | | | |
| 1875 | Delaware Community School Corp | | | | | |
| | Non-Virtual ADM | 2,623 | 2,692 | 2.7% | 2,704 | 0.4% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1553 | 0.1547 | -0.4% | 0.1547 | 0.0% |
| | Foundation | 14,968,237 | 16,140,399 | 7.8% | 16,861,061 | 4.5% |
| | Complexity | 1,498,166 | 1,572,282 | 4.9% | 1,579,260 | 0.4% |
| | Total Regular | 16,466,403 | 17,712,681 | 7.6% | 18,440,321 | 4.1% |
| | Special Ed | 1,197,432 | 1,167,399 | -2.5% | 1,275,488 | 9.3% |
| | Career & Tech Ed | 250,200 | 270,660 | 8.2% | 288,930 | 6.8% |
| | Honors | 76,000 | 70,500 | -7.2% | 65,000 | -7.8% |
| | Total | 17,990,035 | 19,221,240 | 6.8% | 20,069,739 | 4.4% |
| | \$/ADM | 6,853 | 7,139 | 4.2% | 7,422 | 4.0% |
| | Title 1 | 395,117 | 436,468 | 10.5% | 477,819 | 9.5% |
| | \$/ADM | 151 | 162 | 7.7% | 177 | 9.0% |
| | CARES - ESSER I | 286,771 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,264,829 | | | | |
| | ARP ESSER III | 2,840,625 | | | | |
| | Total ESSER \$/ADM | 1,673 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1885 | Wes-Del Community Schools | | | | | |
| | Non-Virtual ADM | 840 | 838 | -0.2% | 833 | -0.6% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1921 | 0.1903 | -0.9% | 0.1903 | 0.0% |
| | Foundation | 4,805,063 | 5,023,780 | 4.6% | 5,195,126 | 3.4% |
| | Complexity | 595,132 | 601,999 | 1.2% | 598,569 | -0.6% |
| | Total Regular | 5,400,195 | 5,625,779 | 4.2% | 5,793,695 | 3.0% |
| | Special Ed | 446,176 | 448,140 | 0.4% | 485,622 | 8.4% |
| | Career & Tech Ed | 106,840 | 119,140 | 11.5% | 126,740 | 6.4% |
| | Honors | 20,900 | 19,800 | -5.3% | 18,700 | -5.6% |
| | Total | 5,974,111 | 6,212,859 | 4.0% | 6,424,757 | 3.4% |
| | \$/ADM | 7,087 | 7,414 | 4.6% | 7,711 | 4.0% |
| | Title 1 | 152,859 | 140,524 | -8.1% | 128,189 | -8.8% |
| | \$/ADM | 181 | 168 | -7.5% | 154 | -8.3% |
| | CARES - ESSER I | 151,350 | | | | |
| | Dec 2020 Stimulus ESSER II | 521,293 | | | | |
| | ARP ESSER III | 1,170,750 | | | | |
| | Total ESSER \$/ADM | 2,187 | | | | |
| 1895 | Liberty-Perry Com School Corp | | | | | |
| | Non-Virtual ADM | 1,211 | 1,220 | 0.7% | 1,226 | 0.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2288 | 0.2191 | -4.2% | 0.2191 | 0.0% |
| | Foundation | 6,906,334 | 7,313,451 | 5.9% | 7,646,168 | 4.5% |
| | Complexity | 1,018,257 | 1,009,000 | -0.9% | 1,014,297 | 0.5% |
| | Total Regular | 7,924,591 | 8,322,451 | 5.0% | 8,660,465 | 4.1% |
| | Special Ed | 675,304 | 655,541 | -2.9% | 718,301 | 9.6% |
| | Career & Tech Ed | 148,360 | 167,840 | 13.1% | 175,660 | 4.7% |
| | Honors | 40,800 | 40,800 | 0.0% | 40,800 | 0.0% |
| | Total | 8,789,055 | 9,186,632 | 4.5% | 9,595,226 | 4.4% |
| | \$/ADM | 7,258 | 7,530 | 3.8% | 7,824 | 3.9% |
| | Title 1 | 131,915 | 128,058 | -2.9% | 124,201 | -3.0% |
| | \$/ADM | 109 | 105 | -3.6% | 101 | -3.5% |
| | CARES - ESSER I | 128,304 | | | | |
| | Dec 2020 Stimulus ESSER II | 474,473 | | | | |
| | ARP ESSER III | 1,065,599 | | | | |
| | Total ESSER \$/ADM | 1,378 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1900 | Cowan Community School Corp | | | | | |
| | Non-Virtual ADM | 802 | 805 | 0.4% | 806 | 0.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1788 | 0.1876 | 4.9% | 0.1876 | 0.0% |
| | Foundation | 4,570,955 | 4,824,926 | 5.6% | 5,027,187 | 4.2% |
| | Complexity | 526,658 | 569,969 | 8.2% | 571,003 | 0.2% |
| | Total Regular | 5,097,613 | 5,394,895 | 5.8% | 5,598,190 | 3.8% |
| | Special Ed | 301,196 | 278,279 | -7.6% | 292,808 | 5.2% |
| | Career & Tech Ed | 141,340 | 153,800 | 8.8% | 163,580 | 6.4% |
| | Honors | 21,300 | 22,400 | 5.2% | 23,500 | 4.9% |
| | Total | 5,561,449 | 5,849,374 | 5.2% | 6,078,078 | 3.9% |
| | \$/ADM | 6,939 | 7,268 | 4.7% | 7,538 | 3.7% |
| | Title 1 | 69,910 | 65,434 | -6.4% | 60,958 | -6.8% |
| | \$/ADM | 87 | 81 | -6.8% | 76 | -7.0% |
| | CARES - ESSER I | 70,638 | | | | |
| | Dec 2020 Stimulus ESSER II | 243,531 | | | | |
| | ARP ESSER III | 546,936 | | | | |
| | Total ESSER \$/ADM | 1,074 | | | | |
| 1910 | Yorktown Community Schools | | | | | |
| | Non-Virtual ADM | 2,679 | 2,771 | 3.5% | 2,812 | 1.5% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1426 | 0.1394 | -2.2% | 0.1394 | 0.0% |
| | Foundation | 15,277,910 | 16,613,613 | 8.7% | 17,535,751 | 5.6% |
| | Complexity | 1,403,957 | 1,458,340 | 3.9% | 1,480,034 | 1.5% |
| | Total Regular | 16,681,867 | 18,071,953 | 8.3% | 19,015,785 | 5.2% |
| | Special Ed | 1,071,892 | 1,139,481 | 6.3% | 1,277,053 | 12.1% |
| | Career & Tech Ed | 278,240 | 304,800 | 9.5% | 323,050 | 6.0% |
| | Honors | 93,900 | 91,700 | -2.3% | 89,500 | -2.4% |
| | Total | 18,125,899 | 19,607,934 | 8.2% | 20,705,388 | 5.6% |
| | \$/ADM | 6,766 | 7,075 | 4.6% | 7,362 | 4.0% |
| | Title 1 | 252,662 | 273,698 | 8.3% | 294,734 | 7.7% |
| | \$/ADM | 94 | 99 | 4.7% | 105 | 6.1% |
| | CARES - ESSER I | 184,742 | | | | |
| | Dec 2020 Stimulus ESSER II | 856,750 | | | | |
| | ARP ESSER III | 1,924,140 | | | | |
| | Total ESSER \$/ADM | 1,107 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 1940 | Daleville Community Schools | | | | | |
| | Non-Virtual ADM | 1,007 | 1,002 | -0.5% | 1,014 | 1.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1540 | 0.2010 | 30.5% | 0.2010 | 0.0% |
| | Foundation | 5,742,922 | 6,009,538 | 4.6% | 6,320,606 | 5.2% |
| | Complexity | 569,912 | 760,620 | 33.5% | 769,198 | 1.1% |
| | Total Regular | 6,312,834 | 6,770,158 | 7.2% | 7,089,804 | 4.7% |
| | Special Ed | 293,940 | 331,014 | 12.6% | 362,440 | 9.5% |
| | Career & Tech Ed | 85,270 | 92,380 | 8.3% | 98,870 | 7.0% |
| | Honors | 31,200 | 29,000 | -7.1% | 26,800 | -7.6% |
| | Total | 6,723,244 | 7,222,552 | 7.4% | 7,577,914 | 4.9% |
| | \$/ADM | 6,677 | 7,205 | 7.9% | 7,475 | 3.8% |
| | Title 1 | 86,553 | 90,050 | 4.0% | 93,547 | 3.9% |
| | \$/ADM | 86 | 90 | 4.5% | 92 | 2.7% |
| | CARES - ESSER I | 74,220 | | | | |
| | Dec 2020 Stimulus ESSER II | 294,146 | | | | |
| | ARP ESSER III | 660,609 | | | | |
| | Total ESSER \$/ADM | 1,022 | | | | |
| 1970 | Muncie Community Schools | | | | | |
| | Non-Virtual ADM | 4,778 | 4,570 | -4.4% | 4,423 | -3.2% |
| | Virtual ADM | 6 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.4375 | 0.4437 | 1.4% | 0.4437 | 0.0% |
| | Foundation | 27,275,169 | 27,394,932 | 0.4% | 27,576,844 | 0.7% |
| | Complexity | 7,690,959 | 7,653,993 | -0.5% | 7,408,242 | -3.2% |
| | Total Regular | 34,966,128 | 35,048,925 | 0.2% | 34,985,086 | -0.2% |
| | Special Ed | 3,768,332 | 3,749,250 | -0.5% | 4,054,990 | 8.2% |
| | Career & Tech Ed | 356,500 | 390,290 | 9.5% | 414,630 | 6.2% |
| | Honors | 80,000 | 75,200 | -6.0% | 70,400 | -6.4% |
| | Total | 39,170,960 | 39,263,665 | 0.2% | 39,525,106 | 0.7% |
| | \$/ADM | 8,189 | 8,592 | 4.9% | 8,936 | 4.0% |
| | Title 1 | 3,433,777 | 3,621,530 | 5.5% | 3,809,283 | 5.2% |
| | \$/ADM | 718 | 793 | 10.4% | 861 | 8.7% |
| | CARES - ESSER I | 2,523,927 | | | | |
| | Dec 2020 Stimulus ESSER II | 10,892,548 | | | | |
| | ARP ESSER III | 24,463,116 | | | | |
| | Total ESSER \$/ADM | 7,919 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2040 | Northeast Dubois Co Sch Corp | | | | | |
| | Non-Virtual ADM | 770 | 777 | 0.9% | 760 | -2.2% |
| | Virtual ADM | - | 1 | 0.0% | 1 | -2.1% |
| | Complexity Index | 0.0391 | 0.0490 | 25.3% | 0.0490 | 0.0% |
| | Foundation | 4,393,648 | 4,667,130 | 6.2% | 4,747,414 | 1.7% |
| | Complexity | 110,700 | 144,048 | 30.1% | 140,886 | -2.2% |
| | Total Regular | 4,504,348 | 4,811,178 | 6.8% | 4,888,300 | 1.6% |
| | Special Ed | 666,096 | 726,514 | 9.1% | 783,733 | 7.9% |
| | Career & Tech Ed | 220,340 | 243,540 | 10.5% | 257,380 | 5.7% |
| | Honors | 37,400 | 40,700 | 8.8% | 44,000 | 8.1% |
| | Total | 5,428,184 | 5,821,932 | 7.3% | 5,973,413 | 2.6% |
| | \$/ADM | 7,046 | 7,476 | 6.1% | 7,843 | 4.9% |
| | Title 1 | 65,408 | 68,388 | 4.6% | 71,368 | 4.4% |
| | \$/ADM | 85 | 88 | 3.4% | 94 | 6.7% |
| | CARES - ESSER I | 59,110 | | | | |
| | Dec 2020 Stimulus ESSER II | 217,868 | | | | |
| | ARP ESSER III | 489,300 | | | | |
| | Total ESSER \$/ADM | 995 | | | | |
| 2100 | Southeast Dubois Co Sch Corp | | | | | |
| | Non-Virtual ADM | 1,214 | 1,228 | 1.2% | 1,220 | -0.6% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0352 | 0.0611 | 73.6% | 0.0611 | 0.0% |
| | Foundation | 6,920,876 | 7,360,481 | 6.4% | 7,607,105 | 3.4% |
| | Complexity | 156,985 | 283,185 | 80.4% | 281,408 | -0.6% |
| | Total Regular | 7,077,861 | 7,643,666 | 8.0% | 7,888,513 | 3.2% |
| | Special Ed | 681,192 | 722,657 | 6.1% | 804,407 | 11.3% |
| | Career & Tech Ed | 307,350 | 347,220 | 13.0% | 366,270 | 5.5% |
| | Honors | 71,900 | 76,300 | 6.1% | 80,700 | 5.8% |
| | Total | 8,138,303 | 8,789,843 | 8.0% | 9,139,890 | 4.0% |
| | \$/ADM | 6,706 | 7,159 | 6.8% | 7,491 | 4.6% |
| | Title 1 | 99,914 | 120,304 | 20.4% | 140,694 | 16.9% |
| | \$/ADM | 82 | 98 | 19.0% | 115 | 17.7% |
| | CARES - ESSER I | 60,026 | | | | |
| | Dec 2020 Stimulus ESSER II | 335,634 | | | | |
| | ARP ESSER III | 753,787 | | | | |
| | Total ESSER \$/ADM | 947 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2110 Southwest Dubois Co Sch Corp | | | | | |
| Non-Virtual ADM | 1,766 | 1,766 | 0.0% | 1,764 | -0.1% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.0818 | 0.0927 | 13.3% | 0.0927 | 0.0% |
| Foundation | 10,076,346 | 10,584,952 | 5.0% | 10,997,979 | 3.9% |
| Complexity | 531,195 | 617,865 | 16.3% | 617,263 | -0.1% |
| Total Regular | 10,607,541 | 11,202,817 | 5.6% | 11,615,242 | 3.7% |
| Special Ed | 910,140 | 856,080 | -5.9% | 944,841 | 10.4% |
| Career & Tech Ed | 303,890 | 343,350 | 13.0% | 362,170 | 5.5% |
| Honors | 43,300 | 45,500 | 5.1% | 47,700 | 4.8% |
| Total | 11,864,871 | 12,447,747 | 4.9% | 12,969,953 | 4.2% |
| \$/ADM | 6,715 | 7,050 | 5.0% | 7,353 | 4.3% |
| Title 1 | 179,209 | 182,700 | 1.9% | 186,191 | 1.9% |
| \$/ADM | 101 | 103 | 2.0% | 106 | 2.0% |
| CARES - ESSER I | 141,850 | | | | |
| Dec 2020 Stimulus ESSER II | 603,553 | | | | |
| ARP ESSER III | 1,355,493 | | | | |
| Total ESSER \$/ADM | 1,189 | | | | |
| 2120 Greater Jasper Con Schs | | | | | |
| Non-Virtual ADM | 3,164 | 3,148 | -0.5% | 3,131 | -0.5% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.0640 | 0.0773 | 20.8% | 0.0773 | 0.0% |
| Foundation | 18,046,716 | 18,874,688 | 4.6% | 19,524,809 | 3.4% |
| Complexity | 744,291 | 918,736 | 23.4% | 913,798 | -0.5% |
| Total Regular | 18,791,007 | 19,793,424 | 5.3% | 20,438,607 | 3.3% |
| Special Ed | 1,659,028 | 1,718,901 | 3.6% | 1,887,433 | 9.8% |
| Career & Tech Ed | 772,020 | 846,520 | 9.7% | 898,020 | 6.1% |
| Honors | 140,100 | 136,800 | -2.4% | 133,500 | -2.4% |
| Total | 21,362,155 | 22,495,645 | 5.3% | 23,357,560 | 3.8% |
| \$/ADM | 6,751 | 7,145 | 5.8% | 7,459 | 4.4% |
| Title 1 | 282,562 | 326,356 | 15.5% | 370,150 | 13.4% |
| \$/ADM | 89 | 104 | 16.1% | 118 | 14.0% |
| CARES - ESSER I | 172,583 | | | | |
| Dec 2020 Stimulus ESSER II | 942,131 | | | | |
| ARP ESSER III | 2,115,892 | | | | |
| Total ESSER \$/ADM | 1,021 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2155 | Fairfield Community Schools | | | | | |
| | Non-Virtual ADM | 2,165 | 2,242 | 3.5% | 2,258 | 0.8% |
| | Virtual ADM | 1 | 1 | -49.0% | 1 | 0.0% |
| | Complexity Index | 0.0361 | 0.0442 | 22.4% | 0.0442 | 0.0% |
| | Foundation | 12,352,014 | 13,440,541 | 8.8% | 14,084,013 | 4.8% |
| | Complexity | 287,367 | 374,106 | 30.2% | 376,927 | 0.8% |
| | Total Regular | 12,639,381 | 13,814,647 | 9.3% | 14,460,940 | 4.7% |
| | Special Ed | 829,384 | 808,723 | -2.5% | 882,494 | 9.1% |
| | Career & Tech Ed | 249,230 | 264,350 | 6.1% | 282,240 | 6.8% |
| | Honors | 52,800 | 48,400 | -8.3% | 45,100 | -6.8% |
| | Total | 13,770,795 | 14,936,120 | 8.5% | 15,670,774 | 4.9% |
| | \$/ADM | 6,358 | 6,662 | 4.8% | 6,937 | 4.1% |
| | Title 1 | 177,776 | 183,923 | 3.5% | 190,070 | 3.3% |
| | \$/ADM | 82 | 82 | 0.0% | 84 | 2.6% |
| | CARES - ESSER I | 146,996 | | | | |
| | Dec 2020 Stimulus ESSER II | 641,827 | | | | |
| | ARP ESSER III | 1,441,452 | | | | |
| | Total ESSER \$/ADM | 1,030 | | | | |
| 2260 | Baugo Community Schools | | | | | |
| | Non-Virtual ADM | 1,862 | 1,910 | 2.6% | 1,905 | -0.2% |
| | Virtual ADM | 1 | 0 | -88.0% | 0 | 0.0% |
| | Complexity Index | 0.0974 | 0.1143 | 17.4% | 0.1143 | 0.0% |
| | Foundation | 10,621,411 | 11,449,797 | 7.8% | 11,879,801 | 3.8% |
| | Complexity | 666,682 | 824,083 | 23.6% | 822,120 | -0.2% |
| | Total Regular | 11,288,093 | 12,273,880 | 8.7% | 12,701,921 | 3.5% |
| | Special Ed | 779,920 | 883,358 | 13.3% | 996,920 | 12.9% |
| | Career & Tech Ed | 371,860 | 401,480 | 8.0% | 425,530 | 6.0% |
| | Honors | 74,100 | 77,400 | 4.5% | 80,700 | 4.3% |
| | Total | 12,513,973 | 13,636,118 | 9.0% | 14,205,071 | 4.2% |
| | \$/ADM | 6,719 | 7,140 | 6.3% | 7,455 | 4.4% |
| | Title 1 | 147,715 | 133,686 | -9.5% | 119,657 | -10.5% |
| | \$/ADM | 79 | 70 | -11.7% | 63 | -10.3% |
| | CARES - ESSER I | 145,944 | | | | |
| | Dec 2020 Stimulus ESSER II | 545,970 | | | | |
| | ARP ESSER III | 1,226,172 | | | | |
| | Total ESSER \$/ADM | 1,030 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|-------------------------------------|------------------|------------------|---------------|-------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 2270 | Concord Community Schools | | | | |
| | Non-Virtual ADM | 5,157 | 5,175 | 0.4% | 5,142 -0.6% |
| | Virtual ADM | 11 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1237 | 0.1350 | 9.1% | 0.1350 0.0% |
| | Foundation | 29,460,700 | 31,024,065 | 5.3% | 32,059,466 3.3% |
| | Complexity | 3,010,527 | 2,637,330 | -12.4% | 2,620,444 -0.6% |
| | Total Regular | 32,471,227 | 33,661,395 | 3.7% | 34,679,910 3.0% |
| | Special Ed | 2,418,908 | 2,346,127 | -3.0% | 2,510,148 7.0% |
| | Career & Tech Ed | 695,760 | 767,600 | 10.3% | 813,890 6.0% |
| | Honors | 142,500 | 141,400 | -0.8% | 140,300 -0.8% |
| | Total | 35,728,395 | 36,916,522 | 3.3% | 38,144,248 3.3% |
| | \$/ADM | 6,914 | 7,134 | 3.2% | 7,418 4.0% |
| | Title 1 | 690,215 | 656,996 | -4.8% | 623,777 -5.1% |
| | \$/ADM | 134 | 127 | -5.0% | 121 -4.4% |
| | CARES - ESSER I | 658,334 | | | |
| | Dec 2020 Stimulus ESSER II | 2,485,363 | | | |
| | ARP ESSER III | 5,581,773 | | | |
| | Total ESSER \$/ADM | 1,689 | | | |
| 2275 | Middlebury Community Schools | | | | |
| | Non-Virtual ADM | 4,378 | 4,461 | 1.9% | 4,458 -0.1% |
| | Virtual ADM | 6 | 9 | 42.6% | 9 -0.1% |
| | Complexity Index | 0.0390 | 0.0581 | 49.0% | 0.0581 0.0% |
| | Foundation | 24,994,139 | 26,790,017 | 7.2% | 27,842,070 3.9% |
| | Complexity | 628,292 | 980,408 | 56.0% | 979,688 -0.1% |
| | Total Regular | 25,622,431 | 27,770,425 | 8.4% | 28,821,758 3.8% |
| | Special Ed | 1,861,208 | 2,102,490 | 13.0% | 2,323,707 10.5% |
| | Career & Tech Ed | 584,090 | 633,040 | 8.4% | 667,940 5.5% |
| | Honors | 132,800 | 132,800 | 0.0% | 132,800 0.0% |
| | Total | 28,200,529 | 30,638,755 | 8.6% | 31,946,205 4.3% |
| | \$/ADM | 6,433 | 6,854 | 6.5% | 7,152 4.3% |
| | Title 1 | 354,096 | 329,935 | -6.8% | 305,774 -7.3% |
| | \$/ADM | 81 | 74 | -8.6% | 68 -7.3% |
| | CARES - ESSER I | 324,980 | | | |
| | Dec 2020 Stimulus ESSER II | 1,295,430 | | | |
| | ARP ESSER III | 2,909,352 | | | |
| | Total ESSER \$/ADM | 1,033 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2285 | Wa-Nee Community Schools | | | | | |
| | Non-Virtual ADM | 2,914 | 2,988 | 2.6% | 2,962 | -0.9% |
| | Virtual ADM | 3 | 37 | 1148.8% | 37 | -0.9% |
| | Complexity Index | 0.0654 | 0.0724 | 10.7% | 0.0724 | 0.0% |
| | Foundation | 16,632,059 | 18,105,711 | 8.9% | 18,667,058 | 3.1% |
| | Complexity | 701,058 | 826,969 | 18.0% | 819,790 | -0.9% |
| | Total Regular | 17,333,117 | 18,932,680 | 9.2% | 19,486,848 | 2.9% |
| | Special Ed | 1,231,416 | 1,603,921 | 30.3% | 1,745,967 | 8.9% |
| | Career & Tech Ed | 360,950 | 377,140 | 4.5% | 404,770 | 7.3% |
| | Honors | 109,800 | 117,500 | 7.0% | 126,300 | 7.5% |
| | Total | 19,035,283 | 21,031,241 | 10.5% | 21,763,885 | 3.5% |
| | \$/ADM | 6,526 | 6,951 | 6.5% | 7,256 | 4.4% |
| | Title 1 | 358,046 | 341,589 | -4.6% | 325,132 | -4.8% |
| | \$/ADM | 123 | 113 | -8.0% | 108 | -4.0% |
| | CARES - ESSER I | 446,696 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,336,054 | | | | |
| | ARP ESSER III | 3,000,588 | | | | |
| | Total ESSER \$/ADM | 1,640 | | | | |
| 2305 | Elkhart Community Schools | | | | | |
| | Non-Virtual ADM | 11,511 | 11,669 | 1.4% | 11,476 | -1.7% |
| | Virtual ADM | 68 | 117 | 74.0% | 116 | -1.7% |
| | Complexity Index | 0.2221 | 0.2477 | 11.5% | 0.2477 | 0.0% |
| | Foundation | 65,976,838 | 70,554,303 | 6.9% | 72,167,968 | 2.3% |
| | Complexity | 9,450,946 | 11,021,184 | 16.6% | 10,839,318 | -1.7% |
| | Total Regular | 75,427,784 | 81,575,487 | 8.2% | 83,007,286 | 1.8% |
| | Special Ed | 6,035,900 | 6,392,482 | 5.9% | 7,078,778 | 10.7% |
| | Career & Tech Ed | 1,438,920 | 1,547,300 | 7.5% | 1,648,300 | 6.5% |
| | Honors | 227,600 | 228,700 | 0.5% | 229,800 | 0.5% |
| | Total | 83,130,204 | 89,743,969 | 8.0% | 91,964,164 | 2.5% |
| | \$/ADM | 7,179 | 7,614 | 6.1% | 7,933 | 4.2% |
| | Title 1 | 3,440,123 | 3,404,040 | -1.0% | 3,367,957 | -1.1% |
| | \$/ADM | 297 | 289 | -2.8% | 291 | 0.6% |
| | CARES - ESSER I | 3,368,248 | | | | |
| | Dec 2020 Stimulus ESSER II | 11,756,500 | | | | |
| | ARP ESSER III | 26,403,429 | | | | |
| | Total ESSER \$/ADM | 3,587 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|-----------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 2315 | Goshen Community Schools | | | | |
| | Non-Virtual ADM | 6,303 | 6,528 | 3.6% | 6,487 -0.6% |
| | Virtual ADM | 3 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.0966 | 0.1165 | 20.6% | 0.1165 0.0% |
| | Foundation | 35,960,865 | 39,132,873 | 8.8% | 40,448,347 3.4% |
| | Complexity | 3,045,851 | 2,870,767 | -5.7% | 2,853,052 -0.6% |
| | Total Regular | 39,006,716 | 42,003,640 | 7.7% | 43,301,399 3.1% |
| | Special Ed | 3,173,200 | 3,112,152 | -1.9% | 3,348,013 7.6% |
| | Career & Tech Ed | 746,690 | 850,690 | 13.9% | 904,140 6.3% |
| | Honors | 156,100 | 153,900 | -1.4% | 151,700 -1.4% |
| | Total | 43,082,706 | 46,120,382 | 7.1% | 47,705,252 3.4% |
| | \$/ADM | 6,832 | 7,065 | 3.4% | 7,354 4.1% |
| | Title 1 | 1,008,946 | 971,511 | -3.7% | 934,076 -3.9% |
| | \$/ADM | 160 | 149 | -7.0% | 144 -3.3% |
| | CARES - ESSER I | 885,313 | | | |
| | Dec 2020 Stimulus ESSER II | 3,489,267 | | | |
| | ARP ESSER III | 7,836,398 | | | |
| | Total ESSER \$/ADM | 1,936 | | | |
| 2395 | Fayette County School Corp | | | | |
| | Non-Virtual ADM | 3,086 | 2,987 | -3.2% | 2,898 -3.0% |
| | Virtual ADM | 2 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.2387 | 0.2537 | 6.3% | 0.2537 0.0% |
| | Foundation | 17,607,272 | 17,910,003 | 1.7% | 18,065,944 0.9% |
| | Complexity | 2,708,500 | 2,861,179 | 5.6% | 2,774,999 -3.0% |
| | Total Regular | 20,315,772 | 20,771,182 | 2.2% | 20,840,943 0.3% |
| | Special Ed | 2,032,520 | 2,500,957 | 23.0% | 2,839,419 13.5% |
| | Career & Tech Ed | 534,010 | 565,680 | 5.9% | 600,090 6.1% |
| | Honors | 76,500 | 77,600 | 1.4% | 78,700 1.4% |
| | Total | 22,958,802 | 23,915,419 | 4.2% | 24,359,152 1.9% |
| | \$/ADM | 7,436 | 8,005 | 7.7% | 8,407 5.0% |
| | Title 1 | 778,714 | 757,482 | -2.7% | 736,250 -2.8% |
| | \$/ADM | 252 | 254 | 0.5% | 254 0.2% |
| | CARES - ESSER I | 666,266 | | | |
| | Dec 2020 Stimulus ESSER II | 2,635,656 | | | |
| | ARP ESSER III | 5,919,309 | | | |
| | Total ESSER \$/ADM | 2,987 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2400 | New Albany-Floyd Co Con Sch | | | | | |
| | Non-Virtual ADM | 11,365 | 11,731 | 3.2% | 11,752 | 0.2% |
| | Virtual ADM | 19 | 20 | 9.2% | 20 | 0.2% |
| | Complexity Index | 0.1648 | 0.1558 | -5.5% | 0.1558 | 0.0% |
| | Foundation | 64,904,332 | 70,427,667 | 8.5% | 73,378,769 | 4.2% |
| | Complexity | 6,894,309 | 6,911,212 | 0.2% | 6,923,634 | 0.2% |
| | Total Regular | 71,798,641 | 77,338,879 | 7.7% | 80,302,403 | 3.8% |
| | Special Ed | 7,524,836 | 8,631,040 | 14.7% | 9,775,257 | 13.3% |
| | Career & Tech Ed | 1,207,680 | 1,284,040 | 6.3% | 1,360,470 | 6.0% |
| | Honors | 425,200 | 439,900 | 3.5% | 454,600 | 3.3% |
| | Total | 80,956,357 | 87,693,859 | 8.3% | 91,892,730 | 4.8% |
| | \$/ADM | 7,112 | 7,463 | 4.9% | 7,806 | 4.6% |
| | Title 1 | 2,104,280 | 2,197,478 | 4.4% | 2,290,676 | 4.2% |
| | \$/ADM | 185 | 187 | 1.2% | 195 | 4.1% |
| | CARES - ESSER I | 1,751,657 | | | | |
| | Dec 2020 Stimulus ESSER II | 7,154,164 | | | | |
| | ARP ESSER III | 16,067,236 | | | | |
| | Total ESSER \$/ADM | 2,194 | | | | |
| 2435 | Attica Consolidated Sch Corp | | | | | |
| | Non-Virtual ADM | 566 | 509 | -10.0% | 482 | -5.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1792 | 0.1757 | -2.0% | 0.1757 | 0.0% |
| | Foundation | 3,229,951 | 3,054,243 | -5.4% | 3,004,802 | -1.6% |
| | Complexity | 372,982 | 337,913 | -9.4% | 319,647 | -5.4% |
| | Total Regular | 3,602,933 | 3,392,156 | -5.9% | 3,324,449 | -2.0% |
| | Special Ed | 426,820 | 452,947 | 6.1% | 512,510 | 13.2% |
| | Career & Tech Ed | 157,280 | 173,370 | 10.2% | 183,100 | 5.6% |
| | Honors | 30,800 | 33,000 | 7.1% | 35,200 | 6.7% |
| | Total | 4,217,833 | 4,051,473 | -3.9% | 4,055,259 | 0.1% |
| | \$/ADM | 7,447 | 7,952 | 6.8% | 8,415 | 5.8% |
| | Title 1 | 152,836 | 164,660 | 7.7% | 176,484 | 7.2% |
| | \$/ADM | 270 | 323 | 19.8% | 366 | 13.3% |
| | CARES - ESSER I | 148,266 | | | | |
| | Dec 2020 Stimulus ESSER II | 520,006 | | | | |
| | ARP ESSER III | 1,167,860 | | | | |
| | Total ESSER \$/ADM | 3,242 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2440 | Covington Community Sch Corp | | | | | |
| | Non-Virtual ADM | 788 | 788 | 0.1% | 766 | -2.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0988 | 0.0824 | -16.6% | 0.0824 | 0.0% |
| | Foundation | 4,491,113 | 4,724,090 | 5.2% | 4,778,504 | 1.2% |
| | Complexity | 285,934 | 245,117 | -14.3% | 238,396 | -2.7% |
| | Total Regular | 4,777,047 | 4,969,207 | 4.0% | 5,016,900 | 1.0% |
| | Special Ed | 354,104 | 478,907 | 35.2% | 538,080 | 12.4% |
| | Career & Tech Ed | 166,150 | 179,760 | 8.2% | 190,180 | 5.8% |
| | Honors | 30,100 | 31,200 | 3.7% | 32,300 | 3.5% |
| | Total | 5,327,401 | 5,659,074 | 6.2% | 5,777,460 | 2.1% |
| | \$/ADM | 6,765 | 7,182 | 6.2% | 7,538 | 5.0% |
| | Title 1 | 102,139 | 98,351 | -3.7% | 94,563 | -3.9% |
| | \$/ADM | 130 | 125 | -3.8% | 123 | -1.1% |
| | CARES - ESSER I | 101,027 | | | | |
| | Dec 2020 Stimulus ESSER II | 347,591 | | | | |
| | ARP ESSER III | 780,640 | | | | |
| | Total ESSER \$/ADM | 1,561 | | | | |
| 2455 | Southeast Fountain School Corp | | | | | |
| | Non-Virtual ADM | 1,014 | 1,014 | 0.0% | 997 | -1.6% |
| | Virtual ADM | - | 2 | 0.0% | 2 | -2.0% |
| | Complexity Index | 0.1842 | 0.1563 | -15.1% | 0.1563 | 0.0% |
| | Foundation | 5,782,843 | 6,086,516 | 5.3% | 6,226,777 | 2.3% |
| | Complexity | 686,417 | 599,211 | -12.7% | 589,422 | -1.6% |
| | Total Regular | 6,469,260 | 6,685,727 | 3.3% | 6,816,199 | 2.0% |
| | Special Ed | 549,880 | 743,709 | 35.2% | 869,353 | 16.9% |
| | Career & Tech Ed | 234,690 | 256,490 | 9.3% | 270,480 | 5.5% |
| | Honors | 26,100 | 23,900 | -8.4% | 21,700 | -9.2% |
| | Total | 7,279,930 | 7,709,826 | 5.9% | 7,977,732 | 3.5% |
| | \$/ADM | 7,179 | 7,592 | 5.7% | 7,986 | 5.2% |
| | Title 1 | 190,421 | 178,859 | -6.1% | 167,297 | -6.5% |
| | \$/ADM | 188 | 176 | -6.2% | 167 | -4.9% |
| | CARES - ESSER I | 182,159 | | | | |
| | Dec 2020 Stimulus ESSER II | 604,209 | | | | |
| | ARP ESSER III | 1,356,968 | | | | |
| | Total ESSER \$/ADM | 2,114 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2475 | Franklin County Com Sch Corp | | | | | |
| | Non-Virtual ADM | 2,021 | 1,911 | -5.4% | 1,803 | -5.7% |
| | Virtual ADM | 1 | 12 | 1070.5% | 11 | -5.6% |
| | Complexity Index | 0.1472 | 0.1632 | 10.9% | 0.1632 | 0.0% |
| | Foundation | 11,527,760 | 11,516,419 | -0.1% | 11,298,309 | -1.9% |
| | Complexity | 1,093,551 | 1,184,574 | 8.3% | 1,117,405 | -5.7% |
| | Total Regular | 12,621,311 | 12,700,993 | 0.6% | 12,415,714 | -2.2% |
| | Special Ed | 1,137,192 | 1,235,165 | 8.6% | 1,385,488 | 12.2% |
| | Career & Tech Ed | 395,630 | 428,570 | 8.3% | 453,890 | 5.9% |
| | Honors | 77,000 | 73,700 | -4.3% | 70,400 | -4.5% |
| | Total | 14,231,133 | 14,438,428 | 1.5% | 14,325,492 | -0.8% |
| | \$/ADM | 7,040 | 7,509 | 6.7% | 7,898 | 5.2% |
| | Title 1 | 319,664 | 306,704 | -4.1% | 293,744 | -4.2% |
| | \$/ADM | 158 | 160 | 0.9% | 162 | 1.5% |
| | CARES - ESSER I | 304,113 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,095,299 | | | | |
| | ARP ESSER III | 2,459,886 | | | | |
| | Total ESSER \$/ADM | 1,909 | | | | |
| 2645 | Rochester Community Sch Corp | | | | | |
| | Non-Virtual ADM | 1,686 | 1,616 | -4.1% | 1,580 | -2.2% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1624 | 0.1824 | 12.3% | 0.1824 | 0.0% |
| | Foundation | 9,617,996 | 9,690,738 | 0.8% | 9,853,482 | 1.7% |
| | Complexity | 1,006,614 | 1,113,037 | 10.6% | 1,088,166 | -2.2% |
| | Total Regular | 10,624,610 | 10,803,775 | 1.7% | 10,941,648 | 1.3% |
| | Special Ed | 1,021,460 | 1,122,162 | 9.9% | 1,278,209 | 13.9% |
| | Career & Tech Ed | 278,980 | 291,550 | 4.5% | 311,790 | 6.9% |
| | Honors | 45,200 | 43,000 | -4.9% | 40,800 | -5.1% |
| | Total | 11,970,250 | 12,260,487 | 2.4% | 12,572,447 | 2.5% |
| | \$/ADM | 7,097 | 7,585 | 6.9% | 7,955 | 4.9% |
| | Title 1 | 434,751 | 494,034 | 13.6% | 553,317 | 12.0% |
| | \$/ADM | 258 | 306 | 18.6% | 350 | 14.6% |
| | CARES - ESSER I | 266,030 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,433,207 | | | | |
| | ARP ESSER III | 3,218,780 | | | | |
| | Total ESSER \$/ADM | 2,916 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2650 | Caston School Corporation | | | | | |
| | Non-Virtual ADM | 671 | 657 | -2.1% | 645 | -1.8% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1404 | 0.1557 | 10.9% | 0.1557 | 0.0% |
| | Foundation | 3,826,714 | 3,939,255 | 2.9% | 4,021,263 | 2.1% |
| | Complexity | 346,216 | 386,218 | 11.6% | 379,082 | -1.8% |
| | Total Regular | 4,172,930 | 4,325,473 | 3.7% | 4,400,345 | 1.7% |
| | Special Ed | 272,516 | 378,512 | 38.9% | 451,795 | 19.4% |
| | Career & Tech Ed | 83,990 | 92,710 | 10.4% | 98,450 | 6.2% |
| | Honors | 18,700 | 17,600 | -5.9% | 16,500 | -6.3% |
| | Total | 4,548,136 | 4,814,295 | 5.9% | 4,967,090 | 3.2% |
| | \$/ADM | 6,778 | 7,327 | 8.1% | 7,702 | 5.1% |
| | Title 1 | 117,899 | 93,713 | -20.5% | 69,527 | -25.8% |
| | \$/ADM | 176 | 143 | -18.8% | 108 | -24.4% |
| | CARES - ESSER I | 132,484 | | | | |
| | Dec 2020 Stimulus ESSER II | 427,304 | | | | |
| | ARP ESSER III | 959,664 | | | | |
| | Total ESSER \$/ADM | 2,264 | | | | |
| 2725 | East Gibson School Corporation | | | | | |
| | Non-Virtual ADM | 778 | 749 | -3.6% | 723 | -3.5% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1722 | 0.1547 | -10.2% | 0.1547 | 0.0% |
| | Foundation | 4,438,931 | 4,491,724 | 1.2% | 4,509,527 | 0.4% |
| | Complexity | 492,666 | 437,552 | -11.2% | 422,377 | -3.5% |
| | Total Regular | 4,931,597 | 4,929,276 | 0.0% | 4,931,904 | 0.1% |
| | Special Ed | 621,432 | 687,012 | 10.6% | 738,232 | 7.5% |
| | Career & Tech Ed | 160,770 | 174,040 | 8.3% | 186,000 | 6.9% |
| | Honors | 15,400 | 14,300 | -7.1% | 13,200 | -7.7% |
| | Total | 5,729,199 | 5,804,628 | 1.3% | 5,869,336 | 1.1% |
| | \$/ADM | 7,359 | 7,747 | 5.3% | 8,115 | 4.7% |
| | Title 1 | 136,040 | 134,253 | -1.3% | 132,466 | -1.3% |
| | \$/ADM | 175 | 179 | 2.5% | 183 | 2.2% |
| | CARES - ESSER I | 118,079 | | | | |
| | Dec 2020 Stimulus ESSER II | 434,062 | | | | |
| | ARP ESSER III | 974,841 | | | | |
| | Total ESSER \$/ADM | 1,961 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--------------------------------------|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2735 North Gibson School Corp | | | | | |
| Non-Virtual ADM | 1,902 | 1,919 | 0.9% | 1,894 | -1.3% |
| Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.2098 | 0.1962 | -6.5% | 0.1962 | 0.0% |
| Foundation | 10,865,926 | 11,503,056 | 5.9% | 11,811,771 | 2.7% |
| Complexity | 1,469,429 | 1,421,160 | -3.3% | 1,403,128 | -1.3% |
| Total Regular | 12,335,355 | 12,924,216 | 4.8% | 13,214,899 | 2.2% |
| Special Ed | 1,482,020 | 1,567,678 | 5.8% | 1,670,498 | 6.6% |
| Career & Tech Ed | 340,670 | 373,650 | 9.7% | 395,500 | 5.8% |
| Honors | 41,200 | 43,400 | 5.3% | 45,600 | 5.1% |
| Total | 14,199,245 | 14,908,944 | 5.0% | 15,326,497 | 2.8% |
| \$/ADM | 7,450 | 7,770 | 4.3% | 8,090 | 4.1% |
| Title 1 | 370,616 | 362,637 | -2.2% | 354,658 | -2.2% |
| \$/ADM | 194 | 189 | -2.8% | 187 | -0.9% |
| CARES - ESSER I | 323,647 | | | | |
| Dec 2020 Stimulus ESSER II | 1,192,280 | | | | |
| ARP ESSER III | 2,677,691 | | | | |
| Total ESSER \$/ADM | 2,200 | | | | |
| 2765 South Gibson School Corp | | | | | |
| Non-Virtual ADM | 2,023 | 2,096 | 3.6% | 2,104 | 0.4% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.0826 | 0.0743 | -10.0% | 0.0743 | 0.0% |
| Foundation | 11,543,813 | 12,563,901 | 8.8% | 13,120,654 | 4.4% |
| Complexity | 614,501 | 587,810 | -4.3% | 590,229 | 0.4% |
| Total Regular | 12,158,314 | 13,151,711 | 8.2% | 13,710,883 | 4.3% |
| Special Ed | 1,269,236 | 1,348,535 | 6.2% | 1,531,555 | 13.6% |
| Career & Tech Ed | 258,740 | 279,350 | 8.0% | 295,160 | 5.7% |
| Honors | 81,800 | 84,000 | 2.7% | 86,200 | 2.6% |
| Total | 13,768,090 | 14,863,596 | 8.0% | 15,623,798 | 5.1% |
| \$/ADM | 6,801 | 7,092 | 4.3% | 7,425 | 4.7% |
| Title 1 | 152,742 | 149,256 | -2.3% | 145,770 | -2.3% |
| \$/ADM | 75 | 71 | -5.6% | 69 | -2.7% |
| CARES - ESSER I | 139,994 | | | | |
| Dec 2020 Stimulus ESSER II | 522,075 | | | | |
| ARP ESSER III | 1,172,507 | | | | |
| Total ESSER \$/ADM | 906 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2815 | Eastbrook Community Sch Corp | | | | | |
| | Non-Virtual ADM | 1,568 | 1,592 | 1.5% | 1,598 | 0.4% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1507 | 0.1291 | -14.3% | 0.1291 | 0.0% |
| | Foundation | 8,947,038 | 9,541,882 | 6.6% | 9,960,911 | 4.4% |
| | Complexity | 868,933 | 775,686 | -10.7% | 778,581 | 0.4% |
| | Total Regular | 9,815,971 | 10,317,568 | 5.1% | 10,739,492 | 4.1% |
| | Special Ed | 831,328 | 808,979 | -2.7% | 891,817 | 10.2% |
| | Career & Tech Ed | 169,450 | 187,100 | 10.4% | 199,110 | 6.4% |
| | Honors | 50,600 | 52,800 | 4.3% | 55,000 | 4.2% |
| | Total | 10,867,349 | 11,366,447 | 4.6% | 11,885,419 | 4.6% |
| | \$/ADM | 6,926 | 7,141 | 3.1% | 7,440 | 4.2% |
| | Title 1 | 277,755 | 339,970 | 22.4% | 402,185 | 18.3% |
| | \$/ADM | 177 | 214 | 20.7% | 252 | 17.9% |
| | CARES - ESSER I | 144,045 | | | | |
| | Dec 2020 Stimulus ESSER II | 957,810 | | | | |
| | ARP ESSER III | 2,151,105 | | | | |
| | Total ESSER \$/ADM | 2,073 | | | | |
| 2825 | Madison-Grant United Sch Corp | | | | | |
| | Non-Virtual ADM | 1,045 | 997 | -4.6% | 988 | -0.8% |
| | Virtual ADM | - | 174 | 0.0% | 247 | 42.2% |
| | Complexity Index | 0.1942 | 0.1918 | -1.2% | 0.1918 | 0.0% |
| | Foundation | 5,956,784 | 6,859,243 | 15.2% | 7,469,671 | 8.9% |
| | Complexity | 745,449 | 847,294 | 13.7% | 894,256 | 5.5% |
| | Total Regular | 6,702,233 | 7,706,537 | 15.0% | 8,363,927 | 8.5% |
| | Special Ed | 602,080 | 631,658 | 4.9% | 696,017 | 10.2% |
| | Career & Tech Ed | 222,310 | 243,730 | 9.6% | 258,210 | 5.9% |
| | Honors | 38,900 | 37,800 | -2.8% | 36,700 | -2.9% |
| | Total | 7,565,523 | 8,619,725 | 13.9% | 9,354,854 | 8.5% |
| | \$/ADM | 7,243 | 7,366 | 1.7% | 7,574 | 2.8% |
| | Title 1 | 257,786 | 271,613 | 5.4% | 285,440 | 5.1% |
| | \$/ADM | 247 | 232 | -6.0% | 231 | -0.4% |
| | CARES - ESSER I | 197,457 | | | | |
| | Dec 2020 Stimulus ESSER II | 812,397 | | | | |
| | ARP ESSER III | 1,824,529 | | | | |
| | Total ESSER \$/ADM | 2,714 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | | FY 2022 | | FY 2023 | |
|-------------|---|------------------|--|------------------|---------------|------------------|---------------|
| | | Estimated | | Estimated | % Chg. | Estimated | % Chg. |
| 2855 | Mississinewa Community School Corp | | | | | | |
| | Non-Virtual ADM | 2,291 | | 2,207 | -3.7% | 2,180 | -1.2% |
| | Virtual ADM | 2 | | 92 | 6029.7% | 91 | -1.2% |
| | Complexity Index | 0.2614 | | 0.2743 | 4.9% | 0.2743 | 0.0% |
| | Foundation | 13,072,845 | | 13,697,695 | 4.8% | 14,071,129 | 2.7% |
| | Complexity | 2,202,290 | | 2,380,201 | 8.1% | 2,350,975 | -1.2% |
| | Total Regular | 15,275,135 | | 16,077,896 | 5.3% | 16,422,104 | 2.1% |
| | Special Ed | 1,756,516 | | 2,047,212 | 16.5% | 2,316,274 | 13.1% |
| | Career & Tech Ed | 391,300 | | 431,980 | 10.4% | 461,960 | 6.9% |
| | Honors | 90,900 | | 97,900 | 7.7% | 104,900 | 7.2% |
| | Total | 17,513,851 | | 18,654,988 | 6.5% | 19,305,238 | 3.5% |
| | \$/ADM | 7,640 | | 8,116 | 6.2% | 8,503 | 4.8% |
| | Title 1 | 452,042 | | 432,925 | -4.2% | 413,808 | -4.4% |
| | \$/ADM | 197 | | 188 | -4.5% | 182 | -3.2% |
| | CARES - ESSER I | 410,544 | | | | | |
| | Dec 2020 Stimulus ESSER II | 1,608,640 | | | | | |
| | ARP ESSER III | 3,612,777 | | | | | |
| | Total ESSER \$/ADM | 2,457 | | | | | |
| 2865 | Marion Community Schools | | | | | | |
| | Non-Virtual ADM | 3,533 | | 3,516 | -0.5% | 3,458 | -1.7% |
| | Virtual ADM | 3 | | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.4299 | | 0.4258 | -1.0% | 0.4258 | 0.0% |
| | Foundation | 20,157,967 | | 21,080,159 | 4.6% | 21,560,350 | 2.3% |
| | Complexity | 5,584,876 | | 5,652,084 | 1.2% | 5,558,316 | -1.7% |
| | Total Regular | 25,742,843 | | 26,732,243 | 3.8% | 27,118,666 | 1.4% |
| | Special Ed | 2,268,548 | | 2,209,220 | -2.6% | 2,406,237 | 8.9% |
| | Career & Tech Ed | 561,840 | | 639,560 | 13.8% | 675,550 | 5.6% |
| | Honors | 117,000 | | 124,000 | 6.0% | 131,000 | 5.6% |
| | Total | 28,690,231 | | 29,705,023 | 3.5% | 30,331,453 | 2.1% |
| | \$/ADM | 8,116 | | 8,448 | 4.1% | 8,772 | 3.8% |
| | Title 1 | 2,219,604 | | 2,298,523 | 3.6% | 2,377,442 | 3.4% |
| | \$/ADM | 628 | | 654 | 4.1% | 688 | 5.2% |
| | CARES - ESSER I | 1,650,465 | | | | | |
| | Dec 2020 Stimulus ESSER II | 7,282,944 | | | | | |
| | ARP ESSER III | 16,356,457 | | | | | |
| | Total ESSER \$/ADM | 7,154 | | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2920 | Bloomfield School District | | | | | |
| | Non-Virtual ADM | 793 | 788 | -0.7% | 778 | -1.3% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1593 | 0.1638 | 2.8% | 0.1638 | 0.0% |
| | Foundation | 4,538,847 | 4,722,201 | 4.0% | 4,847,775 | 2.7% |
| | Complexity | 466,189 | 487,068 | 4.5% | 480,773 | -1.3% |
| | Total Regular | 5,005,036 | 5,209,269 | 4.1% | 5,328,548 | 2.3% |
| | Special Ed | 334,396 | 338,869 | 1.3% | 365,962 | 8.0% |
| | Career & Tech Ed | 178,570 | 196,980 | 10.3% | 212,750 | 8.0% |
| | Honors | 29,000 | 27,900 | -3.8% | 26,800 | -3.9% |
| | Total | 5,547,002 | 5,773,018 | 4.1% | 5,934,060 | 2.8% |
| | \$/ADM | 6,966 | 7,329 | 5.2% | 7,632 | 4.1% |
| | Title 1 | 208,859 | 221,204 | 5.9% | 233,549 | 5.6% |
| | \$/ADM | 262 | 281 | 7.1% | 300 | 7.0% |
| | CARES - ESSER I | 177,110 | | | | |
| | Dec 2020 Stimulus ESSER II | 671,137 | | | | |
| | ARP ESSER III | 1,507,279 | | | | |
| | Total ESSER \$/ADM | 2,958 | | | | |
| 2940 | Eastern Greene Schools | | | | | |
| | Non-Virtual ADM | 1,067 | 1,029 | -3.6% | 1,000 | -2.8% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1513 | 0.1617 | 6.9% | 0.1617 | 0.0% |
| | Foundation | 6,086,527 | 6,169,274 | 1.4% | 6,236,777 | 1.1% |
| | Complexity | 593,423 | 628,165 | 5.9% | 610,594 | -2.8% |
| | Total Regular | 6,679,950 | 6,797,439 | 1.8% | 6,847,371 | 0.7% |
| | Special Ed | 559,800 | 598,229 | 6.9% | 649,996 | 8.7% |
| | Career & Tech Ed | 141,800 | 152,660 | 7.7% | 164,770 | 7.9% |
| | Honors | 38,200 | 39,300 | 2.9% | 40,400 | 2.8% |
| | Total | 7,419,750 | 7,587,628 | 2.3% | 7,702,537 | 1.5% |
| | \$/ADM | 6,952 | 7,373 | 6.1% | 7,700 | 4.4% |
| | Title 1 | 223,208 | 225,530 | 1.0% | 227,852 | 1.0% |
| | \$/ADM | 209 | 219 | 4.8% | 228 | 3.9% |
| | CARES - ESSER I | 187,059 | | | | |
| | Dec 2020 Stimulus ESSER II | 711,093 | | | | |
| | ARP ESSER III | 1,597,015 | | | | |
| | Total ESSER \$/ADM | 2,338 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2950 | Linton-Stockton School Corp | | | | | |
| | Non-Virtual ADM | 1,328 | 1,339 | 0.9% | 1,330 | -0.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1728 | 0.1778 | 2.9% | 0.1778 | 0.0% |
| | Foundation | 7,573,585 | 8,030,212 | 6.0% | 8,293,610 | 3.3% |
| | Complexity | 843,333 | 899,062 | 6.6% | 892,810 | -0.7% |
| | Total Regular | 8,416,918 | 8,929,274 | 6.1% | 9,186,420 | 2.9% |
| | Special Ed | 627,060 | 701,938 | 11.9% | 807,879 | 15.1% |
| | Career & Tech Ed | 247,840 | 271,100 | 9.4% | 288,260 | 6.3% |
| | Honors | 44,000 | 47,300 | 7.5% | 50,600 | 7.0% |
| | Total | 9,335,818 | 9,949,612 | 6.6% | 10,333,159 | 3.9% |
| | \$/ADM | 7,030 | 7,428 | 5.7% | 7,768 | 4.6% |
| | Title 1 | 251,616 | 241,898 | -3.9% | 232,180 | -4.0% |
| | \$/ADM | 189 | 181 | -4.7% | 175 | -3.3% |
| | CARES - ESSER I | 218,150 | | | | |
| | Dec 2020 Stimulus ESSER II | 835,961 | | | | |
| | ARP ESSER III | 1,877,450 | | | | |
| | Total ESSER \$/ADM | 2,208 | | | | |
| 2960 | M S D Shakamak Schools | | | | | |
| | Non-Virtual ADM | 652 | 667 | 2.2% | 644 | -3.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2416 | 0.2400 | -0.7% | 0.2400 | 0.0% |
| | Foundation | 3,718,357 | 3,995,967 | 7.5% | 4,013,469 | 0.4% |
| | Complexity | 578,898 | 603,894 | 4.3% | 583,192 | -3.4% |
| | Total Regular | 4,297,255 | 4,599,861 | 7.0% | 4,596,661 | -0.1% |
| | Special Ed | 401,564 | 462,205 | 15.1% | 517,239 | 11.9% |
| | Career & Tech Ed | 143,850 | 165,370 | 15.0% | 176,310 | 6.6% |
| | Honors | 30,600 | 29,500 | -3.6% | 28,400 | -3.7% |
| | Total | 4,873,269 | 5,256,936 | 7.9% | 5,318,610 | 1.2% |
| | \$/ADM | 7,474 | 7,887 | 5.5% | 8,263 | 4.8% |
| | Title 1 | 196,087 | 183,641 | -6.3% | 171,195 | -6.8% |
| | \$/ADM | 301 | 276 | -8.4% | 266 | -3.5% |
| | CARES - ESSER I | 175,696 | | | | |
| | Dec 2020 Stimulus ESSER II | 613,396 | | | | |
| | ARP ESSER III | 1,377,601 | | | | |
| | Total ESSER \$/ADM | 3,323 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2980 | White River Valley Sch Dist | | | | | |
| | Non-Virtual ADM | 766 | 741 | -3.2% | 734 | -0.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1925 | 0.2318 | 20.4% | 0.2318 | 0.0% |
| | Foundation | 4,365,647 | 4,440,377 | 1.7% | 4,577,799 | 3.1% |
| | Complexity | 541,546 | 648,132 | 19.7% | 642,471 | -0.9% |
| | Total Regular | 4,907,193 | 5,088,509 | 3.7% | 5,220,270 | 2.6% |
| | Special Ed | 426,352 | 499,689 | 17.2% | 577,731 | 15.6% |
| | Career & Tech Ed | 219,090 | 238,780 | 9.0% | 252,970 | 5.9% |
| | Honors | 31,900 | 34,100 | 6.9% | 36,300 | 6.5% |
| | Total | 5,584,535 | 5,861,078 | 5.0% | 6,087,271 | 3.9% |
| | \$/ADM | 7,295 | 7,913 | 8.5% | 8,291 | 4.8% |
| | Title 1 | 186,350 | 166,841 | -10.5% | 147,332 | -11.7% |
| | \$/ADM | 243 | 225 | -7.5% | 201 | -10.9% |
| | CARES - ESSER I | 176,570 | | | | |
| | Dec 2020 Stimulus ESSER II | 624,943 | | | | |
| | ARP ESSER III | 1,403,533 | | | | |
| | Total ESSER \$/ADM | 2,881 | | | | |
| 3005 | Hamilton Southeastern Schools | | | | | |
| | Non-Virtual ADM | 21,354 | 22,216 | 4.0% | 22,388 | 0.8% |
| | Virtual ADM | 13 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0316 | 0.0378 | 19.6% | 0.0378 | 0.0% |
| | Foundation | 121,847,390 | 133,187,169 | 9.3% | 139,592,079 | 4.8% |
| | Complexity | 2,481,401 | 3,170,277 | 27.8% | 3,194,833 | 0.8% |
| | Total Regular | 124,328,791 | 136,357,446 | 9.7% | 142,786,912 | 4.7% |
| | Special Ed | 9,306,308 | 9,997,905 | 7.4% | 10,960,952 | 9.6% |
| | Career & Tech Ed | 1,267,850 | 1,403,610 | 10.7% | 1,489,990 | 6.2% |
| | Honors | 1,062,600 | 1,142,200 | 7.5% | 1,227,300 | 7.5% |
| | Total | 135,965,549 | 148,901,161 | 9.5% | 156,465,154 | 5.1% |
| | \$/ADM | 6,363 | 6,702 | 5.3% | 6,989 | 4.3% |
| | Title 1 | 377,006 | 371,129 | -1.6% | 365,252 | -1.6% |
| | \$/ADM | 18 | 17 | -5.3% | 16 | -2.3% |
| | CARES - ESSER I | 352,412 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,312,974 | | | | |
| | ARP ESSER III | 2,948,753 | | | | |
| | Total ESSER \$/ADM | 216 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3025 | Hamilton Heights School Corp | | | | | |
| | Non-Virtual ADM | 2,184 | 2,254 | 3.2% | 2,258 | 0.2% |
| | Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0973 | 0.0913 | -6.2% | 0.0913 | 0.0% |
| | Foundation | 12,474,286 | 13,513,299 | 8.3% | 14,077,352 | 4.2% |
| | Complexity | 782,357 | 776,896 | -0.7% | 778,171 | 0.2% |
| | Total Regular | 13,256,643 | 14,290,195 | 7.8% | 14,855,523 | 4.0% |
| | Special Ed | 1,366,544 | 1,486,822 | 8.8% | 1,668,874 | 12.2% |
| | Career & Tech Ed | 254,020 | 277,680 | 9.3% | 295,170 | 6.3% |
| | Honors | 75,600 | 76,700 | 1.5% | 77,800 | 1.4% |
| | Total | 14,952,807 | 16,131,397 | 7.9% | 16,897,367 | 4.7% |
| | \$/ADM | 6,834 | 7,156 | 4.7% | 7,484 | 4.6% |
| | Title 1 | 160,024 | 166,224 | 3.9% | 172,424 | 3.7% |
| | \$/ADM | 73 | 74 | 0.8% | 76 | 3.6% |
| | CARES - ESSER I | 132,440 | | | | |
| | Dec 2020 Stimulus ESSER II | 527,004 | | | | |
| | ARP ESSER III | 1,183,577 | | | | |
| | Total ESSER \$/ADM | 842 | | | | |
| 3030 | Westfield-Washington Schools | | | | | |
| | Non-Virtual ADM | 8,357 | 8,772 | 5.0% | 8,987 | 2.4% |
| | Virtual ADM | 6 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0435 | 0.0442 | 1.6% | 0.0442 | 0.0% |
| | Foundation | 47,689,057 | 52,588,409 | 10.3% | 56,033,602 | 6.6% |
| | Complexity | 1,336,909 | 1,463,703 | 9.5% | 1,499,562 | 2.4% |
| | Total Regular | 49,025,966 | 54,052,112 | 10.3% | 57,533,164 | 6.4% |
| | Special Ed | 4,538,188 | 4,952,885 | 9.1% | 5,487,245 | 10.8% |
| | Career & Tech Ed | 1,111,680 | 1,182,920 | 6.4% | 1,260,550 | 6.6% |
| | Honors | 359,400 | 381,400 | 6.1% | 404,500 | 6.1% |
| | Total | 55,035,234 | 60,569,317 | 10.1% | 64,685,459 | 6.8% |
| | \$/ADM | 6,581 | 6,905 | 4.9% | 7,198 | 4.2% |
| | Title 1 | 183,402 | 157,571 | -14.1% | 131,740 | -16.4% |
| | \$/ADM | 22 | 18 | -18.1% | 15 | -18.4% |
| | CARES - ESSER I | 174,922 | | | | |
| | Dec 2020 Stimulus ESSER II | 628,989 | | | | |
| | ARP ESSER III | 1,412,621 | | | | |
| | Total ESSER \$/ADM | 265 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3055 | Sheridan Community Schools | | | | | |
| | Non-Virtual ADM | 1,031 | 1,022 | -0.9% | 1,015 | -0.7% |
| | Virtual ADM | 3 | 1 | -67.2% | 1 | -0.5% |
| | Complexity Index | 0.1126 | 0.1182 | 5.0% | 0.1182 | 0.0% |
| | Foundation | 5,894,336 | 6,130,021 | 4.0% | 6,333,096 | 3.3% |
| | Complexity | 427,880 | 456,325 | 6.6% | 453,296 | -0.7% |
| | Total Regular | 6,322,216 | 6,586,346 | 4.2% | 6,786,392 | 3.0% |
| | Special Ed | 855,344 | 863,792 | 1.0% | 962,123 | 11.4% |
| | Career & Tech Ed | 77,790 | 87,710 | 12.8% | 92,600 | 5.6% |
| | Honors | 15,400 | 14,300 | -7.1% | 13,200 | -7.7% |
| | Total | 7,270,750 | 7,552,148 | 3.9% | 7,854,315 | 4.0% |
| | \$/ADM | 7,032 | 7,385 | 5.0% | 7,732 | 4.7% |
| | Title 1 | 99,301 | 92,178 | -7.2% | 85,055 | -7.7% |
| | \$/ADM | 96 | 90 | -6.1% | 84 | -7.1% |
| | CARES - ESSER I | 91,903 | | | | |
| | Dec 2020 Stimulus ESSER II | 328,935 | | | | |
| | ARP ESSER III | 738,741 | | | | |
| | Total ESSER \$/ADM | 1,121 | | | | |
| 3060 | Carmel Clay Schools | | | | | |
| | Non-Virtual ADM | 16,275 | 16,740 | 2.9% | 16,855 | 0.7% |
| | Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0236 | 0.0266 | 12.7% | 0.0266 | 0.0% |
| | Foundation | 92,831,466 | 100,353,512 | 8.1% | 105,089,273 | 4.7% |
| | Complexity | 1,411,806 | 1,680,984 | 19.1% | 1,692,552 | 0.7% |
| | Total Regular | 94,243,272 | 102,034,496 | 8.3% | 106,781,825 | 4.7% |
| | Special Ed | 8,799,700 | 9,852,927 | 12.0% | 11,231,246 | 14.0% |
| | Career & Tech Ed | 1,452,680 | 1,564,950 | 7.7% | 1,665,250 | 6.4% |
| | Honors | 829,200 | 843,500 | 1.7% | 857,800 | 1.7% |
| | Total | 105,324,852 | 114,295,873 | 8.5% | 120,536,121 | 5.5% |
| | \$/ADM | 6,470 | 6,828 | 5.5% | 7,151 | 4.7% |
| | Title 1 | 300,362 | 300,475 | 0.0% | 300,588 | 0.0% |
| | \$/ADM | 18 | 18 | -2.7% | 18 | -0.6% |
| | CARES - ESSER I | 236,332 | | | | |
| | Dec 2020 Stimulus ESSER II | 988,375 | | | | |
| | ARP ESSER III | 2,219,750 | | | | |
| | Total ESSER \$/ADM | 212 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3070 | Noblesville Schools | | | | | |
| | Non-Virtual ADM | 10,332 | 10,648 | 3.1% | 10,736 | 0.8% |
| | Virtual ADM | 6 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0664 | 0.0717 | 8.0% | 0.0717 | 0.0% |
| | Foundation | 58,952,853 | 63,833,891 | 8.3% | 66,936,092 | 4.9% |
| | Complexity | 2,522,695 | 2,882,055 | 14.2% | 2,905,788 | 0.8% |
| | Total Regular | 61,475,548 | 66,715,946 | 8.5% | 69,841,880 | 4.7% |
| | Special Ed | 6,929,264 | 7,528,364 | 8.6% | 8,431,069 | 12.0% |
| | Career & Tech Ed | 902,490 | 955,790 | 5.9% | 1,020,840 | 6.8% |
| | Honors | 308,200 | 310,400 | 0.7% | 312,600 | 0.7% |
| | Total | 69,615,502 | 75,510,500 | 8.5% | 79,606,389 | 5.4% |
| | \$/ADM | 6,734 | 7,092 | 5.3% | 7,415 | 4.6% |
| | Title 1 | 527,495 | 514,095 | -2.5% | 500,695 | -2.6% |
| | \$/ADM | 51 | 48 | -5.4% | 47 | -3.4% |
| | CARES - ESSER I | 439,468 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,754,719 | | | | |
| | ARP ESSER III | 3,940,849 | | | | |
| | Total ESSER \$/ADM | 593 | | | | |
| 3115 | Southern Hancock Co Com Sch Corp | | | | | |
| | Non-Virtual ADM | 3,606 | 3,851 | 6.8% | 3,925 | 1.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0638 | 0.0632 | -0.9% | 0.0632 | 0.0% |
| | Foundation | 20,562,167 | 23,084,527 | 12.3% | 24,470,317 | 6.0% |
| | Complexity | 845,382 | 918,684 | 8.7% | 936,348 | 1.9% |
| | Total Regular | 21,407,549 | 24,003,211 | 12.1% | 25,406,665 | 5.8% |
| | Special Ed | 2,029,380 | 2,406,582 | 18.6% | 2,713,484 | 12.8% |
| | Career & Tech Ed | 414,300 | 458,380 | 10.6% | 483,450 | 5.5% |
| | Honors | 168,700 | 180,800 | 7.2% | 194,000 | 7.3% |
| | Total | 24,019,929 | 27,048,973 | 12.6% | 28,797,599 | 6.5% |
| | \$/ADM | 6,662 | 7,025 | 5.4% | 7,338 | 4.5% |
| | Title 1 | 79,534 | 68,845 | -13.4% | 58,156 | -15.5% |
| | \$/ADM | 22 | 18 | -18.9% | 15 | -17.1% |
| | CARES - ESSER I | 77,237 | | | | |
| | Dec 2020 Stimulus ESSER II | 270,033 | | | | |
| | ARP ESSER III | 606,456 | | | | |
| | Total ESSER \$/ADM | 265 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3125 Greenfield-Central Com Schools | | | | | |
| Non-Virtual ADM | 4,289 | 4,362 | 1.7% | 4,332 | -0.7% |
| Virtual ADM | 4 | 1 | -75.3% | 1 | -0.5% |
| Complexity Index | 0.1180 | 0.1274 | 8.0% | 0.1274 | 0.0% |
| Foundation | 24,481,097 | 26,156,523 | 6.8% | 27,016,145 | 3.3% |
| Complexity | 1,861,777 | 2,098,440 | 12.7% | 2,083,976 | -0.7% |
| Total Regular | 26,342,874 | 28,254,963 | 7.3% | 29,100,121 | 3.0% |
| Special Ed | 2,746,212 | 2,826,076 | 2.9% | 3,059,919 | 8.3% |
| Career & Tech Ed | 576,920 | 621,130 | 7.7% | 659,810 | 6.2% |
| Honors | 140,900 | 142,000 | 0.8% | 143,100 | 0.8% |
| Total | 29,806,906 | 31,844,169 | 6.8% | 32,962,950 | 3.5% |
| \$/ADM | 6,943 | 7,298 | 5.1% | 7,607 | 4.2% |
| Title 1 | 348,642 | 351,286 | 0.8% | 353,930 | 0.8% |
| \$/ADM | 81 | 81 | -0.9% | 82 | 1.5% |
| CARES - ESSER I | 310,551 | | | | |
| Dec 2020 Stimulus ESSER II | 1,207,057 | | | | |
| ARP ESSER III | 2,710,878 | | | | |
| Total ESSER \$/ADM | 985 | | | | |
| 3135 Mt Vernon Community Sch Corp | | | | | |
| Non-Virtual ADM | 4,279 | 4,392 | 2.7% | 4,504 | 2.5% |
| Virtual ADM | 3 | 59 | 1850.8% | 60 | 2.5% |
| Complexity Index | 0.0741 | 0.0820 | 10.7% | 0.0820 | 0.0% |
| Foundation | 24,414,828 | 26,630,307 | 9.1% | 28,399,517 | 6.6% |
| Complexity | 1,165,938 | 1,377,765 | 18.2% | 1,412,742 | 2.5% |
| Total Regular | 25,580,766 | 28,008,072 | 9.5% | 29,812,259 | 6.4% |
| Special Ed | 2,147,360 | 2,368,045 | 10.3% | 2,615,122 | 10.4% |
| Career & Tech Ed | 452,850 | 479,590 | 5.9% | 513,890 | 7.2% |
| Honors | 144,200 | 155,200 | 7.6% | 167,300 | 7.8% |
| Total | 28,325,176 | 31,010,907 | 9.5% | 33,108,571 | 6.8% |
| \$/ADM | 6,616 | 6,967 | 5.3% | 7,255 | 4.1% |
| Title 1 | 182,813 | 177,971 | -2.6% | 173,129 | -2.7% |
| \$/ADM | 43 | 40 | -6.4% | 38 | -5.1% |
| CARES - ESSER I | 172,891 | | | | |
| Dec 2020 Stimulus ESSER II | 654,194 | | | | |
| ARP ESSER III | 1,469,226 | | | | |
| Total ESSER \$/ADM | 536 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3145 | Eastern Hancock Co Com Sch Corp | | | | | |
| | Non-Virtual ADM | 1,134 | 1,183 | 4.3% | 1,182 | -0.1% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0896 | 0.0905 | 1.0% | 0.0905 | 0.0% |
| | Foundation | 6,472,051 | 7,091,606 | 9.6% | 7,369,115 | 3.9% |
| | Complexity | 373,733 | 404,132 | 8.1% | 403,782 | -0.1% |
| | Total Regular | 6,845,784 | 7,495,738 | 9.5% | 7,772,897 | 3.7% |
| | Special Ed | 744,472 | 889,325 | 19.5% | 1,004,599 | 13.0% |
| | Career & Tech Ed | 212,350 | 234,660 | 10.5% | 250,130 | 6.6% |
| | Honors | 42,200 | 40,000 | -5.2% | 37,800 | -5.5% |
| | Total | 7,844,806 | 8,659,723 | 10.4% | 9,065,426 | 4.7% |
| | \$/ADM | 6,912 | 7,321 | 5.9% | 7,670 | 4.8% |
| | Title 1 | 82,128 | 78,092 | -4.9% | 74,056 | -5.2% |
| | \$/ADM | 72 | 66 | -8.8% | 63 | -5.1% |
| | CARES - ESSER I | 85,301 | | | | |
| | Dec 2020 Stimulus ESSER II | 280,423 | | | | |
| | ARP ESSER III | 629,790 | | | | |
| | Total ESSER \$/ADM | 877 | | | | |
| 3160 | Lanesville Community School Corp | | | | | |
| | Non-Virtual ADM | 724 | 748 | 3.3% | 752 | 0.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0561 | 0.0512 | -8.7% | 0.0512 | 0.0% |
| | Foundation | 4,128,973 | 4,485,219 | 8.6% | 4,687,037 | 4.5% |
| | Complexity | 149,267 | 144,605 | -3.1% | 145,295 | 0.5% |
| | Total Regular | 4,278,240 | 4,629,824 | 8.2% | 4,832,332 | 4.4% |
| | Special Ed | 266,604 | 313,449 | 17.6% | 349,040 | 11.4% |
| | Career & Tech Ed | 188,670 | 201,900 | 7.0% | 213,700 | 5.8% |
| | Honors | 37,400 | 37,400 | 0.0% | 37,400 | 0.0% |
| | Total | 4,770,914 | 5,182,573 | 8.6% | 5,432,472 | 4.8% |
| | \$/ADM | 6,590 | 6,927 | 5.1% | 7,227 | 4.3% |
| | Title 1 | 40,621 | 39,871 | -1.8% | 39,121 | -1.9% |
| | \$/ADM | 56 | 53 | -5.0% | 52 | -2.3% |
| | CARES - ESSER I | 80,977 | | | | |
| | Dec 2020 Stimulus ESSER II | 140,941 | | | | |
| | ARP ESSER III | 316,534 | | | | |
| | Total ESSER \$/ADM | 744 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3180 North Harrison Com School Corp | | | | | |
| Non-Virtual ADM | 2,076 | 2,094 | 0.9% | 2,076 | -0.8% |
| Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1282 | 0.1113 | -13.2% | 0.1113 | 0.0% |
| Foundation | 11,849,950 | 12,553,950 | 5.9% | 12,945,917 | 3.1% |
| Complexity | 979,132 | 879,844 | -10.1% | 872,391 | -0.8% |
| Total Regular | 12,829,082 | 13,433,794 | 4.7% | 13,818,308 | 2.9% |
| Special Ed | 1,224,008 | 1,335,597 | 9.1% | 1,462,255 | 9.5% |
| Career & Tech Ed | 590,370 | 648,270 | 9.8% | 684,210 | 5.5% |
| Honors | 55,500 | 53,300 | -4.0% | 51,100 | -4.1% |
| Total | 14,698,960 | 15,470,961 | 5.3% | 16,015,873 | 3.5% |
| \$/ADM | 7,073 | 7,388 | 4.5% | 7,714 | 4.4% |
| Title 1 | 260,846 | 260,889 | 0.0% | 260,932 | 0.0% |
| \$/ADM | 126 | 125 | -0.7% | 126 | 0.9% |
| CARES - ESSER I | 225,115 | | | | |
| Dec 2020 Stimulus ESSER II | 863,934 | | | | |
| ARP ESSER III | 1,940,273 | | | | |
| Total ESSER \$/ADM | 1,458 | | | | |
| 3190 South Harrison Com Schools | | | | | |
| Non-Virtual ADM | 3,000 | 3,044 | 1.5% | 3,037 | -0.2% |
| Virtual ADM | 8 | 39 | 414.3% | 38 | -0.2% |
| Complexity Index | 0.1521 | 0.1300 | -14.5% | 0.1300 | 0.0% |
| Foundation | 17,143,218 | 18,447,331 | 7.6% | 19,140,254 | 3.8% |
| Complexity | 1,680,892 | 1,512,936 | -10.0% | 1,509,341 | -0.2% |
| Total Regular | 18,824,110 | 19,960,267 | 6.0% | 20,649,595 | 3.5% |
| Special Ed | 1,809,492 | 1,977,258 | 9.3% | 2,205,329 | 11.5% |
| Career & Tech Ed | 698,000 | 748,980 | 7.3% | 794,540 | 6.1% |
| Honors | 102,000 | 109,700 | 7.5% | 117,400 | 7.0% |
| Total | 21,433,602 | 22,796,205 | 6.4% | 23,766,864 | 4.3% |
| \$/ADM | 7,128 | 7,394 | 3.7% | 7,728 | 4.5% |
| Title 1 | 422,414 | 410,367 | -2.9% | 398,320 | -2.9% |
| \$/ADM | 140 | 133 | -5.2% | 130 | -2.7% |
| CARES - ESSER I | 380,966 | | | | |
| Dec 2020 Stimulus ESSER II | 1,489,850 | | | | |
| ARP ESSER III | 3,345,992 | | | | |
| Total ESSER \$/ADM | 1,735 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3295 North West Hendricks Schools | | | | | |
| Non-Virtual ADM | 1,842 | 1,806 | -2.0% | 1,793 | -0.7% |
| Virtual ADM | - | 5 | 0.0% | 5 | -0.6% |
| Complexity Index | 0.0419 | 0.0422 | 0.7% | 0.0422 | 0.0% |
| Foundation | 10,504,927 | 10,851,950 | 3.3% | 11,207,607 | 3.3% |
| Complexity | 283,632 | 288,496 | 1.7% | 286,483 | -0.7% |
| Total Regular | 10,788,559 | 11,140,446 | 3.3% | 11,494,090 | 3.2% |
| Special Ed | 920,340 | 1,105,925 | 20.2% | 1,254,179 | 13.4% |
| Career & Tech Ed | 176,180 | 186,870 | 6.1% | 198,810 | 6.4% |
| Honors | 71,900 | 75,200 | 4.6% | 78,500 | 4.4% |
| Total | 11,956,979 | 12,508,441 | 4.6% | 13,025,579 | 4.1% |
| \$/ADM | 6,491 | 6,907 | 6.4% | 7,243 | 4.9% |
| Title 1 | 48,657 | 50,787 | 4.4% | 52,917 | 4.2% |
| \$/ADM | 26 | 28 | 6.2% | 29 | 4.9% |
| CARES - ESSER I | 43,820 | | | | |
| Dec 2020 Stimulus ESSER II | 148,822 | | | | |
| ARP ESSER III | 334,234 | | | | |
| Total ESSER \$/ADM | 286 | | | | |
| 3305 Brownsburg Community Sch Corp | | | | | |
| Non-Virtual ADM | 9,313 | 9,483 | 1.8% | 9,872 | 4.1% |
| Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.0537 | 0.0581 | 8.2% | 0.0581 | 0.0% |
| Foundation | 53,130,431 | 56,852,323 | 7.0% | 61,553,697 | 8.3% |
| Complexity | 1,838,660 | 2,079,970 | 13.1% | 2,165,288 | 4.1% |
| Total Regular | 54,969,091 | 58,932,293 | 7.2% | 63,718,985 | 8.1% |
| Special Ed | 4,491,140 | 4,918,725 | 9.5% | 5,525,220 | 12.3% |
| Career & Tech Ed | 1,275,820 | 1,391,380 | 9.1% | 1,470,870 | 5.7% |
| Honors | 515,700 | 552,400 | 7.1% | 591,300 | 7.0% |
| Total | 61,251,751 | 65,794,798 | 7.4% | 71,306,375 | 8.4% |
| \$/ADM | 6,574 | 6,938 | 5.5% | 7,223 | 4.1% |
| Title 1 | 410,014 | 495,423 | 20.8% | 580,832 | 17.2% |
| \$/ADM | 44 | 52 | 18.7% | 59 | 12.6% |
| CARES - ESSER I | 204,629 | | | | |
| Dec 2020 Stimulus ESSER II | 1,389,643 | | | | |
| ARP ESSER III | 3,120,941 | | | | |
| Total ESSER \$/ADM | 506 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3315 | Avon Community School Corp | | | | | |
| | Non-Virtual ADM | 9,897 | 10,078 | 1.8% | 10,255 | 1.8% |
| | Virtual ADM | 5 | 6 | 12.6% | 6 | 1.8% |
| | Complexity Index | 0.0637 | 0.0658 | 3.3% | 0.0658 | 0.0% |
| | Foundation | 56,466,828 | 60,444,742 | 7.0% | 63,973,254 | 5.8% |
| | Complexity | 2,318,058 | 2,504,709 | 8.1% | 2,548,883 | 1.8% |
| | Total Regular | 58,784,886 | 62,949,451 | 7.1% | 66,522,137 | 5.7% |
| | Special Ed | 5,540,684 | 6,172,543 | 11.4% | 7,019,688 | 13.7% |
| | Career & Tech Ed | 941,710 | 1,038,350 | 10.3% | 1,096,430 | 5.6% |
| | Honors | 450,600 | 460,500 | 2.2% | 470,400 | 2.1% |
| | Total | 65,717,880 | 70,620,844 | 7.5% | 75,108,655 | 6.4% |
| | \$/ADM | 6,637 | 7,004 | 5.5% | 7,320 | 4.5% |
| | Title 1 | 532,203 | 577,033 | 8.4% | 621,863 | 7.8% |
| | \$/ADM | 54 | 57 | 6.5% | 61 | 5.9% |
| | CARES - ESSER I | 400,207 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,804,770 | | | | |
| | ARP ESSER III | 4,053,256 | | | | |
| | Total ESSER \$/ADM | 632 | | | | |
| 3325 | Danville Community School Corp | | | | | |
| | Non-Virtual ADM | 2,465 | 2,464 | 0.0% | 2,450 | -0.6% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0738 | 0.0763 | 3.4% | 0.0763 | 0.0% |
| | Foundation | 14,067,989 | 14,770,061 | 5.0% | 15,275,407 | 3.4% |
| | Complexity | 669,139 | 709,628 | 6.1% | 705,658 | -0.6% |
| | Total Regular | 14,737,128 | 15,479,689 | 5.0% | 15,981,065 | 3.2% |
| | Special Ed | 1,516,896 | 1,755,964 | 15.8% | 2,013,697 | 14.7% |
| | Career & Tech Ed | 293,770 | 316,170 | 7.6% | 339,470 | 7.4% |
| | Honors | 109,000 | 116,700 | 7.1% | 125,500 | 7.5% |
| | Total | 16,656,794 | 17,668,523 | 6.1% | 18,459,732 | 4.5% |
| | \$/ADM | 6,751 | 7,171 | 6.2% | 7,535 | 5.1% |
| | Title 1 | 144,056 | 147,952 | 2.7% | 151,848 | 2.6% |
| | \$/ADM | 58 | 60 | 2.8% | 62 | 3.2% |
| | CARES - ESSER I | 78,657 | | | | |
| | Dec 2020 Stimulus ESSER II | 494,619 | | | | |
| | ARP ESSER III | 1,110,843 | | | | |
| | Total ESSER \$/ADM | 683 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3330 | Plainfield Community Sch Corp | | | | | |
| | Non-Virtual ADM | 5,525 | 5,683 | 2.9% | 5,741 | 1.0% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0714 | 0.0759 | 6.3% | 0.0759 | 0.0% |
| | Foundation | 31,520,766 | 34,067,427 | 8.1% | 35,795,446 | 5.1% |
| | Complexity | 1,450,416 | 1,628,190 | 12.3% | 1,644,926 | 1.0% |
| | Total Regular | 32,971,182 | 35,695,617 | 8.3% | 37,440,372 | 4.9% |
| | Special Ed | 3,361,604 | 3,828,221 | 13.9% | 4,408,065 | 15.1% |
| | Career & Tech Ed | 816,560 | 900,680 | 10.3% | 953,030 | 5.8% |
| | Honors | 224,600 | 229,000 | 2.0% | 233,400 | 1.9% |
| | Total | 37,373,946 | 40,653,518 | 8.8% | 43,034,867 | 5.9% |
| | \$/ADM | 6,761 | 7,154 | 5.8% | 7,496 | 4.8% |
| | Title 1 | 340,942 | 363,160 | 6.5% | 385,378 | 6.1% |
| | \$/ADM | 62 | 64 | 3.6% | 67 | 5.0% |
| | CARES - ESSER I | 267,739 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,154,110 | | | | |
| | ARP ESSER III | 2,591,968 | | | | |
| | Total ESSER \$/ADM | 726 | | | | |
| 3335 | Mill Creek Community Sch Corp | | | | | |
| | Non-Virtual ADM | 1,479 | 1,465 | -1.0% | 1,452 | -0.9% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0660 | 0.0742 | 12.4% | 0.0742 | 0.0% |
| | Foundation | 8,444,433 | 8,781,926 | 4.0% | 9,054,686 | 3.1% |
| | Complexity | 359,216 | 410,326 | 14.2% | 406,785 | -0.9% |
| | Total Regular | 8,803,649 | 9,192,252 | 4.4% | 9,461,471 | 2.9% |
| | Special Ed | 1,092,100 | 1,231,966 | 12.8% | 1,430,689 | 16.1% |
| | Career & Tech Ed | 142,090 | 151,880 | 6.9% | 161,770 | 6.5% |
| | Honors | 58,700 | 57,600 | -1.9% | 56,500 | -1.9% |
| | Total | 10,096,539 | 10,633,698 | 5.3% | 11,110,430 | 4.5% |
| | \$/ADM | 6,817 | 7,259 | 6.5% | 7,651 | 5.4% |
| | Title 1 | 202,222 | 228,384 | 12.9% | 254,546 | 11.5% |
| | \$/ADM | 137 | 156 | 14.2% | 175 | 12.4% |
| | CARES - ESSER I | 185,687 | | | | |
| | Dec 2020 Stimulus ESSER II | 662,436 | | | | |
| | ARP ESSER III | 1,487,737 | | | | |
| | Total ESSER \$/ADM | 1,577 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3405 Blue River Valley Schools | | | | | |
| Non-Virtual ADM | 585 | 607 | 3.9% | 605 | -0.3% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.1775 | 0.1443 | -18.7% | 0.1443 | 0.0% |
| Foundation | 3,333,404 | 3,639,415 | 9.2% | 3,771,957 | 3.6% |
| Complexity | 381,275 | 330,692 | -13.3% | 329,543 | -0.3% |
| Total Regular | 3,714,679 | 3,970,107 | 6.9% | 4,101,500 | 3.3% |
| Special Ed | 221,380 | 257,430 | 16.3% | 290,110 | 12.7% |
| Career & Tech Ed | 203,810 | 227,410 | 11.6% | 240,550 | 5.8% |
| Honors | 11,000 | 9,900 | -10.0% | 8,800 | -11.1% |
| Total | 4,150,869 | 4,464,847 | 7.6% | 4,640,960 | 3.9% |
| \$/ADM | 7,102 | 7,355 | 3.6% | 7,671 | 4.3% |
| Title 1 | 101,986 | 83,906 | -17.7% | 65,826 | -21.5% |
| \$/ADM | 174 | 138 | -20.8% | 109 | -21.3% |
| CARES - ESSER I | 122,582 | | | | |
| Dec 2020 Stimulus ESSER II | 394,408 | | | | |
| ARP ESSER III | 885,785 | | | | |
| Total ESSER \$/ADM | 2,400 | | | | |
| 3415 South Henry School Corp | | | | | |
| Non-Virtual ADM | 725 | 724 | -0.2% | 714 | -1.3% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.1480 | 0.1326 | -10.4% | 0.1326 | 0.0% |
| Foundation | 4,134,675 | 4,338,342 | 4.9% | 4,451,915 | 2.6% |
| Complexity | 394,328 | 362,242 | -8.1% | 357,417 | -1.3% |
| Total Regular | 4,529,003 | 4,700,584 | 3.8% | 4,809,332 | 2.3% |
| Special Ed | 326,884 | 395,708 | 21.1% | 449,200 | 13.5% |
| Career & Tech Ed | 151,170 | 166,270 | 10.0% | 176,790 | 6.3% |
| Honors | 25,400 | 23,200 | -8.7% | 22,100 | -4.7% |
| Total | 5,032,457 | 5,285,762 | 5.0% | 5,457,422 | 3.2% |
| \$/ADM | 6,941 | 7,304 | 5.2% | 7,643 | 4.6% |
| Title 1 | 97,572 | 88,407 | -9.4% | 79,242 | -10.4% |
| \$/ADM | 135 | 122 | -9.2% | 111 | -9.2% |
| CARES - ESSER I | 107,151 | | | | |
| Dec 2020 Stimulus ESSER II | 335,359 | | | | |
| ARP ESSER III | 753,168 | | | | |
| Total ESSER \$/ADM | 1,649 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|--------------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 3435 | Shenandoah School Corporation | | | | |
| | Non-Virtual ADM | 1,312 | 1,336 | 1.8% | 1,327 -0.6% |
| | Virtual ADM | 1 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1333 | 0.1154 | -13.4% | 0.1154 0.0% |
| | Foundation | 7,481,909 | 8,007,281 | 7.0% | 8,274,063 3.3% |
| | Complexity | 642,722 | 581,867 | -9.5% | 578,110 -0.6% |
| | Total Regular | 8,124,631 | 8,589,148 | 5.7% | 8,852,173 3.1% |
| | Special Ed | 521,660 | 596,077 | 14.3% | 646,795 8.5% |
| | Career & Tech Ed | 301,060 | 329,340 | 9.4% | 351,700 6.8% |
| | Honors | 46,200 | 48,400 | 4.8% | 50,600 4.5% |
| | Total | 8,993,551 | 9,562,965 | 6.3% | 9,901,268 3.5% |
| | \$/ADM | 6,855 | 7,160 | 4.4% | 7,461 4.2% |
| | Title 1 | 170,964 | 176,390 | 3.2% | 181,816 3.1% |
| | \$/ADM | 130 | 132 | 1.3% | 137 3.7% |
| | CARES - ESSER I | 151,279 | | | |
| | Dec 2020 Stimulus ESSER II | 594,286 | | | |
| | ARP ESSER III | 1,334,681 | | | |
| | Total ESSER \$/ADM | 1,586 | | | |
| 3445 | New Castle Community Sch Corp | | | | |
| | Non-Virtual ADM | 2,890 | 2,838 | -1.8% | 2,754 -3.0% |
| | Virtual ADM | 3 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.2545 | 0.2428 | -4.6% | 0.2428 0.0% |
| | Foundation | 16,496,212 | 17,011,442 | 3.1% | 17,168,073 0.9% |
| | Complexity | 2,705,794 | 2,600,863 | -3.9% | 2,523,775 -3.0% |
| | Total Regular | 19,202,006 | 19,612,305 | 2.1% | 19,691,848 0.4% |
| | Special Ed | 2,122,340 | 2,222,067 | 4.7% | 2,519,648 13.4% |
| | Career & Tech Ed | 422,900 | 452,800 | 7.1% | 478,340 5.6% |
| | Honors | 69,700 | 64,200 | -7.9% | 59,800 -6.9% |
| | Total | 21,816,946 | 22,351,372 | 2.4% | 22,749,636 1.8% |
| | \$/ADM | 7,541 | 7,877 | 4.4% | 8,262 4.9% |
| | Title 1 | 781,931 | 773,607 | -1.1% | 765,283 -1.1% |
| | \$/ADM | 270 | 273 | 0.9% | 278 1.9% |
| | CARES - ESSER I | 739,471 | | | |
| | Dec 2020 Stimulus ESSER II | 2,731,531 | | | |
| | ARP ESSER III | 6,134,630 | | | |
| | Total ESSER \$/ADM | 3,320 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3455 | C A Beard Memorial School Corp | | | | | |
| | Non-Virtual ADM | 1,050 | 1,044 | -0.6% | 1,057 | 1.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1552 | 0.1553 | 0.1% | 0.1553 | 0.0% |
| | Foundation | 5,988,151 | 6,257,012 | 4.5% | 6,589,927 | 5.3% |
| | Complexity | 598,878 | 611,883 | 2.2% | 619,633 | 1.3% |
| | Total Regular | 6,587,029 | 6,868,895 | 4.3% | 7,209,560 | 5.0% |
| | Special Ed | 722,544 | 663,675 | -8.1% | 707,809 | 6.6% |
| | Career & Tech Ed | 157,540 | 171,870 | 9.1% | 181,770 | 5.8% |
| | Honors | 47,000 | 50,300 | 7.0% | 53,600 | 6.6% |
| | Total | 7,514,113 | 7,754,740 | 3.2% | 8,152,739 | 5.1% |
| | \$/ADM | 7,156 | 7,430 | 3.8% | 7,714 | 3.8% |
| | Title 1 | 182,459 | 169,861 | -6.9% | 157,263 | -7.4% |
| | \$/ADM | 174 | 163 | -6.3% | 149 | -8.6% |
| | CARES - ESSER I | 169,658 | | | | |
| | Dec 2020 Stimulus ESSER II | 622,261 | | | | |
| | ARP ESSER III | 1,397,510 | | | | |
| | Total ESSER \$/ADM | 2,085 | | | | |
| 3460 | Taylor Community School Corp | | | | | |
| | Non-Virtual ADM | 1,233 | 1,268 | 2.8% | 1,278 | 0.8% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2780 | 0.2902 | 4.4% | 0.2902 | 0.0% |
| | Foundation | 7,031,372 | 7,598,843 | 8.1% | 7,965,555 | 4.8% |
| | Complexity | 1,259,694 | 1,388,592 | 10.2% | 1,399,574 | 0.8% |
| | Total Regular | 8,291,066 | 8,987,435 | 8.4% | 9,365,129 | 4.2% |
| | Special Ed | 626,688 | 691,076 | 10.3% | 743,528 | 7.6% |
| | Career & Tech Ed | 90,290 | 95,100 | 5.3% | 101,880 | 7.1% |
| | Honors | 27,900 | 29,000 | 3.9% | 30,100 | 3.8% |
| | Total | 9,035,944 | 9,802,611 | 8.5% | 10,240,637 | 4.5% |
| | \$/ADM | 7,328 | 7,734 | 5.5% | 8,016 | 3.6% |
| | Title 1 | 237,592 | 235,103 | -1.0% | 232,614 | -1.1% |
| | \$/ADM | 193 | 185 | -3.7% | 182 | -1.8% |
| | CARES - ESSER I | 215,490 | | | | |
| | Dec 2020 Stimulus ESSER II | 825,277 | | | | |
| | ARP ESSER III | 1,853,454 | | | | |
| | Total ESSER \$/ADM | 2,347 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3470 | Northwestern School Corp | | | | | |
| | Non-Virtual ADM | 1,822 | 1,895 | 4.0% | 1,911 | 0.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0754 | 0.0934 | 23.9% | 0.0934 | 0.0% |
| | Foundation | 10,388,015 | 11,357,857 | 9.3% | 11,915,584 | 4.9% |
| | Complexity | 504,738 | 668,001 | 32.3% | 673,827 | 0.9% |
| | Total Regular | 10,892,753 | 12,025,858 | 10.4% | 12,589,411 | 4.7% |
| | Special Ed | 659,608 | 749,567 | 13.6% | 850,280 | 13.4% |
| | Career & Tech Ed | 195,940 | 217,370 | 10.9% | 230,380 | 6.0% |
| | Honors | 88,000 | 85,800 | -2.5% | 83,600 | -2.6% |
| | Total | 11,836,301 | 13,078,595 | 10.5% | 13,753,671 | 5.2% |
| | \$/ADM | 6,498 | 6,903 | 6.2% | 7,197 | 4.3% |
| | Title 1 | 171,540 | 173,160 | 0.9% | 174,780 | 0.9% |
| | \$/ADM | 94 | 91 | -2.9% | 91 | 0.1% |
| | CARES - ESSER I | 151,741 | | | | |
| | Dec 2020 Stimulus ESSER II | 569,253 | | | | |
| | ARP ESSER III | 1,278,462 | | | | |
| | Total ESSER \$/ADM | 1,098 | | | | |
| 3480 | Eastern Howard School Corp | | | | | |
| | Non-Virtual ADM | 1,500 | 1,596 | 6.4% | 1,616 | 1.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1190 | 0.0901 | -24.3% | 0.0901 | 0.0% |
| | Foundation | 8,554,500 | 9,565,173 | 11.8% | 10,074,637 | 5.3% |
| | Complexity | 655,995 | 542,686 | -17.3% | 549,589 | 1.3% |
| | Total Regular | 9,210,495 | 10,107,859 | 9.7% | 10,624,226 | 5.1% |
| | Special Ed | 667,956 | 739,183 | 10.7% | 847,707 | 14.7% |
| | Career & Tech Ed | 100,880 | 111,310 | 10.3% | 117,780 | 5.8% |
| | Honors | 69,000 | 73,400 | 6.4% | 77,800 | 6.0% |
| | Total | 10,048,331 | 11,031,752 | 9.8% | 11,667,513 | 5.8% |
| | \$/ADM | 6,699 | 6,914 | 3.2% | 7,221 | 4.4% |
| | Title 1 | 94,412 | 88,779 | -6.0% | 83,146 | -6.3% |
| | \$/ADM | 63 | 56 | -11.6% | 51 | -7.5% |
| | CARES - ESSER I | 101,074 | | | | |
| | Dec 2020 Stimulus ESSER II | 329,988 | | | | |
| | ARP ESSER III | 741,105 | | | | |
| | Total ESSER \$/ADM | 781 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3490 | Western School Corp | | | | | |
| | Non-Virtual ADM | 2,548 | 2,603 | 2.2% | 2,602 | 0.0% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1244 | 0.1197 | -3.8% | 0.1197 | 0.0% |
| | Foundation | 14,538,088 | 15,603,786 | 7.3% | 16,223,002 | 4.0% |
| | Complexity | 1,165,555 | 1,176,127 | 0.9% | 1,175,732 | 0.0% |
| | Total Regular | 15,703,643 | 16,779,913 | 6.9% | 17,398,734 | 3.7% |
| | Special Ed | 987,292 | 1,033,715 | 4.7% | 1,100,408 | 6.5% |
| | Career & Tech Ed | 227,250 | 250,120 | 10.1% | 264,970 | 5.9% |
| | Honors | 124,300 | 130,900 | 5.3% | 137,500 | 5.0% |
| | Total | 17,042,485 | 18,194,648 | 6.8% | 18,901,612 | 3.9% |
| | \$/ADM | 6,685 | 6,990 | 4.6% | 7,264 | 3.9% |
| | Title 1 | 227,281 | 236,236 | 3.9% | 245,191 | 3.8% |
| | \$/ADM | 89 | 91 | 1.8% | 94 | 3.8% |
| | CARES - ESSER I | 188,096 | | | | |
| | Dec 2020 Stimulus ESSER II | 794,923 | | | | |
| | ARP ESSER III | 1,785,284 | | | | |
| | Total ESSER \$/ADM | 1,086 | | | | |
| 3500 | Kokomo-Center Twp Con Sch Corp | | | | | |
| | Non-Virtual ADM | 5,230 | 5,017 | -4.1% | 5,005 | -0.2% |
| | Virtual ADM | 8 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3304 | 0.3307 | 0.1% | 0.3307 | 0.0% |
| | Foundation | 29,864,445 | 30,076,945 | 0.7% | 31,204,429 | 3.7% |
| | Complexity | 6,359,775 | 6,263,179 | -1.5% | 6,247,842 | -0.2% |
| | Total Regular | 36,224,220 | 36,340,124 | 0.3% | 37,452,271 | 3.1% |
| | Special Ed | 2,971,980 | 2,930,698 | -1.4% | 3,075,391 | 4.9% |
| | Career & Tech Ed | 782,550 | 855,040 | 9.3% | 896,730 | 4.9% |
| | Honors | 99,100 | 91,400 | -7.8% | 84,800 | -7.2% |
| | Total | 40,077,850 | 40,217,262 | 0.3% | 41,509,192 | 3.2% |
| | \$/ADM | 7,652 | 8,016 | 4.8% | 8,294 | 3.5% |
| | Title 1 | 1,896,292 | 1,888,433 | -0.4% | 1,880,574 | -0.4% |
| | \$/ADM | 362 | 376 | 4.0% | 376 | -0.2% |
| | CARES - ESSER I | 1,650,683 | | | | |
| | Dec 2020 Stimulus ESSER II | 6,537,950 | | | | |
| | ARP ESSER III | 14,683,307 | | | | |
| | Total ESSER \$/ADM | 4,367 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3625 | Huntington Co Com Sch Corp | | | | | |
| | Non-Virtual ADM | 4,923 | 4,814 | -2.2% | 4,721 | -1.9% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1541 | 0.1564 | 1.5% | 0.1564 | 0.0% |
| | Foundation | 28,089,498 | 28,857,742 | 2.7% | 29,437,524 | 2.0% |
| | Complexity | 2,789,602 | 2,842,018 | 1.9% | 2,787,523 | -1.9% |
| | Total Regular | 30,879,100 | 31,699,760 | 2.7% | 32,225,047 | 1.7% |
| | Special Ed | 3,234,308 | 3,729,019 | 15.3% | 4,216,870 | 13.1% |
| | Career & Tech Ed | 756,820 | 818,720 | 8.2% | 867,310 | 5.9% |
| | Honors | 129,800 | 124,300 | -4.2% | 118,800 | -4.4% |
| | Total | 35,000,028 | 36,371,799 | 3.9% | 37,428,027 | 2.9% |
| | \$/ADM | 7,105 | 7,556 | 6.3% | 7,927 | 4.9% |
| | Title 1 | 754,412 | 742,915 | -1.5% | 731,418 | -1.5% |
| | \$/ADM | 153 | 154 | 0.8% | 155 | 0.4% |
| | CARES - ESSER I | 654,225 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,587,300 | | | | |
| | ARP ESSER III | 5,810,708 | | | | |
| | Total ESSER \$/ADM | 1,838 | | | | |
| 3640 | Medora Community School Corp | | | | | |
| | Non-Virtual ADM | 161 | 120 | -25.0% | 109 | -9.3% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3263 | 0.2938 | -10.0% | 0.2938 | 0.0% |
| | Foundation | 917,756 | 722,098 | -21.3% | 680,924 | -5.7% |
| | Complexity | 193,063 | 133,591 | -30.8% | 121,124 | -9.3% |
| | Total Regular | 1,110,819 | 855,689 | -23.0% | 802,048 | -6.3% |
| | Special Ed | 103,368 | 98,086 | -5.1% | 104,097 | 6.1% |
| | Career & Tech Ed | 31,530 | 34,110 | 8.2% | 36,410 | 6.7% |
| | Honors | 1,100 | 1,100 | 0.0% | 1,100 | 0.0% |
| | Total | 1,246,817 | 988,985 | -20.7% | 943,655 | -4.6% |
| | \$/ADM | 7,744 | 8,211 | 6.0% | 8,641 | 5.2% |
| | Title 1 | 91,835 | 96,759 | 5.4% | 101,683 | 5.1% |
| | \$/ADM | 570 | 803 | 40.8% | 931 | 15.9% |
| | CARES - ESSER I | 77,335 | | | | |
| | Dec 2020 Stimulus ESSER II | 308,531 | | | | |
| | ARP ESSER III | 692,916 | | | | |
| | Total ESSER \$/ADM | 6,701 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3675 Seymour Community Schools | | | | | |
| Non-Virtual ADM | 5,137 | 5,267 | 2.5% | 5,398 | 2.5% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1354 | 0.1195 | -11.7% | 0.1195 | 0.0% |
| Foundation | 29,298,735 | 31,577,224 | 7.8% | 33,658,900 | 6.6% |
| Complexity | 2,556,420 | 2,376,114 | -7.1% | 2,435,263 | 2.5% |
| Total Regular | 31,855,155 | 33,953,338 | 6.6% | 36,094,163 | 6.3% |
| Special Ed | 3,077,732 | 3,580,128 | 16.3% | 4,034,661 | 12.7% |
| Career & Tech Ed | 713,590 | 774,650 | 8.6% | 822,950 | 6.2% |
| Honors | 150,500 | 159,300 | 5.8% | 168,100 | 5.5% |
| Total | 35,796,977 | 38,467,416 | 7.5% | 41,119,874 | 6.9% |
| \$/ADM | 6,968 | 7,303 | 4.8% | 7,617 | 4.3% |
| Title 1 | 750,208 | 770,149 | 2.7% | 790,090 | 2.6% |
| \$/ADM | 146 | 146 | 0.1% | 146 | 0.1% |
| CARES - ESSER I | 570,967 | | | | |
| Dec 2020 Stimulus ESSER II | 2,527,690 | | | | |
| ARP ESSER III | 5,676,833 | | | | |
| Total ESSER \$/ADM | 1,708 | | | | |
| 3695 Brownstown Cnt Com Sch Corp | | | | | |
| Non-Virtual ADM | 1,481 | 1,525 | 3.0% | 1,501 | -1.6% |
| Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1286 | 0.1323 | 2.9% | 0.1323 | 0.0% |
| Foundation | 8,452,987 | 9,140,487 | 8.1% | 9,358,860 | 2.4% |
| Complexity | 700,644 | 761,474 | 8.7% | 749,654 | -1.6% |
| Total Regular | 9,153,631 | 9,901,961 | 8.2% | 10,108,514 | 2.1% |
| Special Ed | 793,160 | 906,067 | 14.2% | 1,024,968 | 13.1% |
| Career & Tech Ed | 203,510 | 219,780 | 8.0% | 235,510 | 7.2% |
| Honors | 67,100 | 72,600 | 8.2% | 78,100 | 7.6% |
| Total | 10,217,401 | 11,100,408 | 8.6% | 11,447,092 | 3.1% |
| \$/ADM | 6,892 | 7,280 | 5.6% | 7,626 | 4.7% |
| Title 1 | 235,612 | 243,920 | 3.5% | 252,228 | 3.4% |
| \$/ADM | 159 | 160 | 0.7% | 168 | 5.0% |
| CARES - ESSER I | 188,634 | | | | |
| Dec 2020 Stimulus ESSER II | 743,011 | | | | |
| ARP ESSER III | 1,668,696 | | | | |
| Total ESSER \$/ADM | 1,754 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3710 | Crothersville Community Schools | | | | | |
| | Non-Virtual ADM | 438 | 436 | -0.2% | 444 | 1.8% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1884 | 0.1859 | -1.3% | 0.1859 | 0.0% |
| | Foundation | 2,504,759 | 2,616,698 | 4.5% | 2,771,333 | 5.9% |
| | Complexity | 304,297 | 306,309 | 0.7% | 311,923 | 1.8% |
| | Total Regular | 2,809,056 | 2,923,007 | 4.1% | 3,083,256 | 5.5% |
| | Special Ed | 174,992 | 177,708 | 1.6% | 192,293 | 8.2% |
| | Career & Tech Ed | 77,200 | 83,840 | 8.6% | 88,170 | 5.2% |
| | Honors | 14,700 | 14,700 | 0.0% | 14,700 | 0.0% |
| | Total | 3,075,948 | 3,199,255 | 4.0% | 3,378,419 | 5.6% |
| | \$/ADM | 6,999 | 7,330 | 4.7% | 7,601 | 3.7% |
| | Title 1 | 78,054 | 75,388 | -3.4% | 72,722 | -3.5% |
| | \$/ADM | 178 | 173 | -2.7% | 164 | -5.3% |
| | CARES - ESSER I | 80,179 | | | | |
| | Dec 2020 Stimulus ESSER II | 281,847 | | | | |
| | ARP ESSER III | 632,988 | | | | |
| | Total ESSER \$/ADM | 2,264 | | | | |
| 3785 | Kankakee Valley School Corp | | | | | |
| | Non-Virtual ADM | 3,177 | 3,327 | 4.7% | 3,302 | -0.8% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1327 | 0.1170 | -11.8% | 0.1170 | 0.0% |
| | Foundation | 18,118,004 | 19,947,463 | 10.1% | 20,588,469 | 3.2% |
| | Complexity | 1,549,328 | 1,469,624 | -5.1% | 1,458,463 | -0.8% |
| | Total Regular | 19,667,332 | 21,417,087 | 8.9% | 22,046,932 | 2.9% |
| | Special Ed | 1,989,148 | 2,252,671 | 13.2% | 2,525,315 | 12.1% |
| | Career & Tech Ed | 507,990 | 545,100 | 7.3% | 579,010 | 6.2% |
| | Honors | 118,900 | 122,200 | 2.8% | 125,500 | 2.7% |
| | Total | 22,283,370 | 24,337,058 | 9.2% | 25,276,757 | 3.9% |
| | \$/ADM | 7,014 | 7,314 | 4.3% | 7,655 | 4.7% |
| | Title 1 | 324,000 | 339,878 | 4.9% | 355,756 | 4.7% |
| | \$/ADM | 102 | 102 | 0.2% | 108 | 5.5% |
| | CARES - ESSER I | 259,465 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,089,339 | | | | |
| | ARP ESSER III | 2,446,500 | | | | |
| | Total ESSER \$/ADM | 1,195 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3815 Rensselaer Central School Corp | | | | | |
| Non-Virtual ADM | 1,422 | 1,489 | 4.7% | 1,467 | -1.5% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1802 | 0.1587 | -11.9% | 0.1587 | 0.0% |
| Foundation | 8,112,517 | 8,925,776 | 10.0% | 9,145,561 | 2.5% |
| Complexity | 942,086 | 891,967 | -5.3% | 878,751 | -1.5% |
| Total Regular | 9,054,603 | 9,817,743 | 8.4% | 10,024,312 | 2.1% |
| Special Ed | 924,344 | 1,161,870 | 25.7% | 1,287,471 | 10.8% |
| Career & Tech Ed | 266,590 | 280,960 | 5.4% | 299,910 | 6.7% |
| Honors | 41,900 | 38,600 | -7.9% | 35,300 | -8.5% |
| Total | 10,287,437 | 11,299,173 | 9.8% | 11,646,993 | 3.1% |
| \$/ADM | 7,232 | 7,589 | 4.9% | 7,940 | 4.6% |
| Title 1 | 224,324 | 223,454 | -0.4% | 222,584 | -0.4% |
| \$/ADM | 158 | 150 | -4.8% | 152 | 1.1% |
| CARES - ESSER I | 197,128 | | | | |
| Dec 2020 Stimulus ESSER II | 751,533 | | | | |
| ARP ESSER III | 1,687,836 | | | | |
| Total ESSER \$/ADM | 1,853 | | | | |
| 3945 Jay School Corp | | | | | |
| Non-Virtual ADM | 2,978 | 2,993 | 0.5% | 2,912 | -2.7% |
| Virtual ADM | 6 | 3 | -39.3% | 3 | -2.7% |
| Complexity Index | 0.1381 | 0.1488 | 7.7% | 0.1488 | 0.0% |
| Foundation | 17,007,345 | 17,958,165 | 5.6% | 18,174,605 | 1.2% |
| Complexity | 1,513,932 | 1,682,927 | 11.2% | 1,637,650 | -2.7% |
| Total Regular | 18,521,277 | 19,641,092 | 6.0% | 19,812,255 | 0.9% |
| Special Ed | 2,586,164 | 2,907,618 | 12.4% | 3,272,645 | 12.6% |
| Career & Tech Ed | 466,580 | 505,960 | 8.4% | 538,340 | 6.4% |
| Honors | 117,400 | 113,000 | -3.7% | 108,600 | -3.9% |
| Total | 21,691,421 | 23,167,670 | 6.8% | 23,731,840 | 2.4% |
| \$/ADM | 7,272 | 7,733 | 6.3% | 8,140 | 5.3% |
| Title 1 | 852,772 | 778,774 | -8.7% | 704,776 | -9.5% |
| \$/ADM | 286 | 260 | -9.1% | 242 | -7.0% |
| CARES - ESSER I | 792,957 | | | | |
| Dec 2020 Stimulus ESSER II | 2,880,325 | | | | |
| ARP ESSER III | 6,468,802 | | | | |
| Total ESSER \$/ADM | 3,400 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 3995 | Madison Consolidated Schools | | | | | |
| | Non-Virtual ADM | 2,528 | 2,420 | -4.3% | 2,321 | -4.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1712 | 0.1754 | 2.5% | 0.1754 | 0.0% |
| | Foundation | 14,414,333 | 14,505,203 | 0.6% | 14,468,910 | -0.3% |
| | Complexity | 1,590,202 | 1,602,080 | 0.7% | 1,536,559 | -4.1% |
| | Total Regular | 16,004,535 | 16,107,283 | 0.6% | 16,005,469 | -0.6% |
| | Special Ed | 1,490,816 | 1,592,714 | 6.8% | 1,743,402 | 9.5% |
| | Career & Tech Ed | 455,140 | 488,270 | 7.3% | 520,480 | 6.6% |
| | Honors | 84,800 | 85,900 | 1.3% | 87,000 | 1.3% |
| | Total | 18,035,291 | 18,274,167 | 1.3% | 18,356,351 | 0.4% |
| | \$/ADM | 7,136 | 7,553 | 5.8% | 7,910 | 4.7% |
| | Title 1 | 691,644 | 737,896 | 6.7% | 784,148 | 6.3% |
| | \$/ADM | 274 | 305 | 11.4% | 338 | 10.8% |
| | CARES - ESSER I | 529,651 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,369,821 | | | | |
| | ARP ESSER III | 5,322,282 | | | | |
| | Total ESSER \$/ADM | 3,253 | | | | |
| 4000 | Southwestern-Jefferson Co Con | | | | | |
| | Non-Virtual ADM | 1,252 | 1,244 | -0.6% | 1,230 | -1.1% |
| | Virtual ADM | 4 | 2 | -29.4% | 2 | -1.0% |
| | Complexity Index | 0.2004 | 0.1710 | -14.7% | 0.1710 | 0.0% |
| | Foundation | 7,154,271 | 7,467,668 | 4.4% | 7,681,790 | 2.9% |
| | Complexity | 924,270 | 804,344 | -13.0% | 795,558 | -1.1% |
| | Total Regular | 8,078,541 | 8,272,012 | 2.4% | 8,477,348 | 2.5% |
| | Special Ed | 710,148 | 708,984 | -0.2% | 761,811 | 7.5% |
| | Career & Tech Ed | 206,270 | 221,550 | 7.4% | 235,170 | 6.1% |
| | Honors | 28,300 | 28,300 | 0.0% | 28,300 | 0.0% |
| | Total | 9,023,259 | 9,230,846 | 2.3% | 9,502,629 | 2.9% |
| | \$/ADM | 7,190 | 7,408 | 3.0% | 7,711 | 4.1% |
| | Title 1 | 305,724 | 327,060 | 7.0% | 348,396 | 6.5% |
| | \$/ADM | 244 | 262 | 7.7% | 283 | 7.7% |
| | CARES - ESSER I | 221,981 | | | | |
| | Dec 2020 Stimulus ESSER II | 991,885 | | | | |
| | ARP ESSER III | 2,227,633 | | | | |
| | Total ESSER \$/ADM | 2,742 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4015 | Jennings County Schools | | | | | |
| | Non-Virtual ADM | 3,912 | 3,940 | 0.7% | 3,854 | -2.2% |
| | Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1851 | 0.1441 | -22.2% | 0.1441 | 0.0% |
| | Foundation | 22,329,269 | 23,620,570 | 5.8% | 24,027,009 | 1.7% |
| | Complexity | 2,663,739 | 2,143,306 | -19.5% | 2,096,265 | -2.2% |
| | Total Regular | 24,993,008 | 25,763,876 | 3.1% | 26,123,274 | 1.4% |
| | Special Ed | 2,812,868 | 2,962,699 | 5.3% | 3,311,959 | 11.8% |
| | Career & Tech Ed | 355,830 | 377,230 | 6.0% | 401,620 | 6.5% |
| | Honors | 95,200 | 94,100 | -1.2% | 93,000 | -1.2% |
| | Total | 28,256,906 | 29,197,905 | 3.3% | 29,929,853 | 2.5% |
| | \$/ADM | 7,216 | 7,411 | 2.7% | 7,767 | 4.8% |
| | Title 1 | 997,695 | 1,036,161 | 3.9% | 1,074,627 | 3.7% |
| | \$/ADM | 255 | 263 | 3.2% | 279 | 6.0% |
| | CARES - ESSER I | 780,396 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,265,156 | | | | |
| | ARP ESSER III | 7,333,077 | | | | |
| | Total ESSER \$/ADM | 2,906 | | | | |
| 4145 | Clark-Pleasant Com School Corp | | | | | |
| | Non-Virtual ADM | 6,750 | 6,904 | 2.3% | 6,967 | 0.9% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1086 | 0.1367 | 25.9% | 0.1367 | 0.0% |
| | Foundation | 38,503,433 | 41,386,603 | 7.5% | 43,436,564 | 5.0% |
| | Complexity | 2,694,655 | 3,562,492 | 32.2% | 3,595,029 | 0.9% |
| | Total Regular | 41,198,088 | 44,949,095 | 9.1% | 47,031,593 | 4.6% |
| | Special Ed | 3,625,416 | 3,565,131 | -1.7% | 3,899,261 | 9.4% |
| | Career & Tech Ed | 1,104,050 | 1,200,710 | 8.8% | 1,280,380 | 6.6% |
| | Honors | 148,300 | 137,300 | -7.4% | 127,400 | -7.2% |
| | Total | 46,075,854 | 49,852,236 | 8.2% | 52,338,634 | 5.0% |
| | \$/ADM | 6,824 | 7,221 | 5.8% | 7,513 | 4.0% |
| | Title 1 | 603,363 | 649,280 | 7.6% | 695,197 | 7.1% |
| | \$/ADM | 89 | 94 | 5.2% | 100 | 6.1% |
| | CARES - ESSER I | 442,602 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,073,089 | | | | |
| | ARP ESSER III | 4,655,862 | | | | |
| | Total ESSER \$/ADM | 1,062 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4205 | Center Grove Com Sch Corp | | | | | |
| | Non-Virtual ADM | 8,823 | 9,119 | 3.4% | 9,284 | 1.8% |
| | Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0564 | 0.0686 | 21.6% | 0.0686 | 0.0% |
| | Foundation | 50,331,684 | 54,665,797 | 8.6% | 57,883,900 | 5.9% |
| | Complexity | 1,829,365 | 2,361,435 | 29.1% | 2,404,201 | 1.8% |
| | Total Regular | 52,161,049 | 57,027,232 | 9.3% | 60,288,101 | 5.7% |
| | Special Ed | 5,131,276 | 5,715,366 | 11.4% | 6,434,004 | 12.6% |
| | Career & Tech Ed | 1,098,020 | 1,166,180 | 6.2% | 1,247,200 | 6.9% |
| | Honors | 351,000 | 373,000 | 6.3% | 396,100 | 6.2% |
| | Total | 58,741,345 | 64,281,778 | 9.4% | 68,365,405 | 6.4% |
| | \$/ADM | 6,655 | 7,050 | 5.9% | 7,364 | 4.5% |
| | Title 1 | 392,852 | 444,118 | 13.0% | 495,384 | 11.5% |
| | \$/ADM | 45 | 49 | 9.4% | 53 | 9.6% |
| | CARES - ESSER I | 194,352 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,316,039 | | | | |
| | ARP ESSER III | 2,955,637 | | | | |
| | Total ESSER \$/ADM | 506 | | | | |
| 4215 | Edinburgh Community Sch Corp | | | | | |
| | Non-Virtual ADM | 805 | 763 | -5.2% | 740 | -3.1% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1907 | 0.2246 | 17.8% | 0.2246 | 0.0% |
| | Foundation | 4,593,340 | 4,573,825 | -0.4% | 4,611,032 | 0.8% |
| | Complexity | 564,510 | 646,873 | 14.6% | 627,034 | -3.1% |
| | Total Regular | 5,157,850 | 5,220,698 | 1.2% | 5,238,066 | 0.3% |
| | Special Ed | 559,088 | 585,595 | 4.7% | 652,496 | 11.4% |
| | Career & Tech Ed | 105,800 | 112,620 | 6.4% | 119,130 | 5.8% |
| | Honors | 26,800 | 27,900 | 4.1% | 29,000 | 3.9% |
| | Total | 5,849,538 | 5,946,813 | 1.7% | 6,038,692 | 1.5% |
| | \$/ADM | 7,262 | 7,795 | 7.3% | 8,165 | 4.8% |
| | Title 1 | 239,914 | 230,110 | -4.1% | 220,306 | -4.3% |
| | \$/ADM | 298 | 302 | 1.3% | 298 | -1.2% |
| | CARES - ESSER I | 389,983 | | | | |
| | Dec 2020 Stimulus ESSER II | 802,168 | | | | |
| | ARP ESSER III | 1,801,556 | | | | |
| | Total ESSER \$/ADM | 3,717 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4225 | Franklin Community School Corp | | | | | |
| | Non-Virtual ADM | 4,896 | 4,965 | 1.4% | 4,939 | -0.5% |
| | Virtual ADM | 9 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1379 | 0.1533 | 11.2% | 0.1533 | 0.0% |
| | Foundation | 27,965,573 | 29,762,507 | 6.4% | 30,795,601 | 3.5% |
| | Complexity | 2,485,761 | 2,873,037 | 15.6% | 2,858,335 | -0.5% |
| | Total Regular | 30,451,334 | 32,635,544 | 7.2% | 33,653,936 | 3.1% |
| | Special Ed | 3,098,580 | 3,373,707 | 8.9% | 3,778,221 | 12.0% |
| | Career & Tech Ed | 521,670 | 574,440 | 10.1% | 611,020 | 6.4% |
| | Honors | 143,900 | 153,800 | 6.9% | 164,800 | 7.2% |
| | Total | 34,215,484 | 36,737,491 | 7.4% | 38,207,977 | 4.0% |
| | \$/ADM | 6,976 | 7,400 | 6.1% | 7,736 | 4.5% |
| | Title 1 | 620,274 | 661,920 | 6.7% | 703,566 | 6.3% |
| | \$/ADM | 126 | 133 | 5.4% | 142 | 6.8% |
| | CARES - ESSER I | 470,761 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,158,468 | | | | |
| | ARP ESSER III | 4,847,612 | | | | |
| | Total ESSER \$/ADM | 1,524 | | | | |
| 4245 | Greenwood Community Sch Corp | | | | | |
| | Non-Virtual ADM | 3,927 | 3,987 | 1.5% | 4,019 | 0.8% |
| | Virtual ADM | 7 | 81 | 1062.6% | 82 | 0.8% |
| | Complexity Index | 0.1538 | 0.1753 | 14.0% | 0.1753 | 0.0% |
| | Foundation | 22,429,614 | 24,319,005 | 8.4% | 25,492,028 | 4.8% |
| | Complexity | 2,223,576 | 2,692,539 | 21.1% | 2,713,772 | 0.8% |
| | Total Regular | 24,653,190 | 27,011,544 | 9.6% | 28,205,800 | 4.4% |
| | Special Ed | 3,027,228 | 3,503,854 | 15.7% | 4,068,614 | 16.1% |
| | Career & Tech Ed | 363,010 | 395,200 | 8.9% | 422,290 | 6.9% |
| | Honors | 89,200 | 84,800 | -4.9% | 80,400 | -5.2% |
| | Total | 28,132,628 | 30,995,398 | 10.2% | 32,777,104 | 5.7% |
| | \$/ADM | 7,151 | 7,618 | 6.5% | 7,993 | 4.9% |
| | Title 1 | 475,026 | 478,443 | 0.7% | 481,860 | 0.7% |
| | \$/ADM | 121 | 118 | -2.6% | 118 | -0.1% |
| | CARES - ESSER I | 398,525 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,533,907 | | | | |
| | ARP ESSER III | 3,444,937 | | | | |
| | Total ESSER \$/ADM | 1,367 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4255 | Nineveh-Hensley-Jackson United | | | | | |
| | Non-Virtual ADM | 1,894 | 1,895 | 0.1% | 1,918 | 1.2% |
| | Virtual ADM | 3 | 97 | 3149.7% | 99 | 1.2% |
| | Complexity Index | 0.0932 | 0.1072 | 15.0% | 0.1072 | 0.0% |
| | Foundation | 10,814,143 | 11,856,321 | 9.6% | 12,483,130 | 5.3% |
| | Complexity | 649,629 | 806,254 | 24.1% | 816,203 | 1.2% |
| | Total Regular | 11,463,772 | 12,662,575 | 10.5% | 13,299,333 | 5.0% |
| | Special Ed | 823,056 | 904,587 | 9.9% | 980,161 | 8.4% |
| | Career & Tech Ed | 273,230 | 298,920 | 9.4% | 319,600 | 6.9% |
| | Honors | 65,000 | 68,300 | 5.1% | 71,600 | 4.8% |
| | Total | 12,625,058 | 13,934,382 | 10.4% | 14,670,694 | 5.3% |
| | \$/ADM | 6,656 | 6,994 | 5.1% | 7,274 | 4.0% |
| | Title 1 | 184,704 | 194,234 | 5.2% | 203,764 | 4.9% |
| | \$/ADM | 97 | 97 | 0.1% | 101 | 3.6% |
| | CARES - ESSER I | 142,165 | | | | |
| | Dec 2020 Stimulus ESSER II | 638,883 | | | | |
| | ARP ESSER III | 1,434,839 | | | | |
| | Total ESSER \$/ADM | 1,168 | | | | |
| 4315 | North Knox School Corp | | | | | |
| | Non-Virtual ADM | 1,262 | 1,293 | 2.5% | 1,283 | -0.8% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2189 | 0.2177 | -0.5% | 0.2177 | 0.0% |
| | Foundation | 7,197,186 | 7,754,143 | 7.7% | 7,996,949 | 3.1% |
| | Complexity | 1,015,228 | 1,062,970 | 4.7% | 1,054,058 | -0.8% |
| | Total Regular | 8,212,414 | 8,817,113 | 7.4% | 9,051,007 | 2.7% |
| | Special Ed | 588,040 | 779,041 | 32.5% | 906,022 | 16.3% |
| | Career & Tech Ed | 170,890 | 184,530 | 8.0% | 196,010 | 6.2% |
| | Honors | 31,700 | 31,700 | 0.0% | 31,700 | 0.0% |
| | Total | 9,003,044 | 9,812,384 | 9.0% | 10,184,739 | 3.8% |
| | \$/ADM | 7,134 | 7,586 | 6.3% | 7,941 | 4.7% |
| | Title 1 | 316,802 | 319,885 | 1.0% | 322,968 | 1.0% |
| | \$/ADM | 251 | 247 | -1.5% | 252 | 1.8% |
| | CARES - ESSER I | 260,003 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,004,047 | | | | |
| | ARP ESSER III | 2,254,947 | | | | |
| | Total ESSER \$/ADM | 2,788 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4325 | South Knox School Corp | | | | | |
| | Non-Virtual ADM | 1,236 | 1,274 | 3.1% | 1,277 | 0.2% |
| | Virtual ADM | 1 | 2 | 101.5% | 2 | 0.2% |
| | Complexity Index | 0.0985 | 0.1029 | 4.5% | 0.1029 | 0.0% |
| | Foundation | 7,053,756 | 7,648,977 | 8.4% | 7,970,338 | 4.2% |
| | Complexity | 447,782 | 495,738 | 10.7% | 496,682 | 0.2% |
| | Total Regular | 7,501,538 | 8,144,715 | 8.6% | 8,467,020 | 4.0% |
| | Special Ed | 457,488 | 457,074 | -0.1% | 495,362 | 8.4% |
| | Career & Tech Ed | 203,320 | 220,670 | 8.5% | 234,400 | 6.2% |
| | Honors | 59,400 | 63,800 | 7.4% | 68,200 | 6.9% |
| | Total | 8,221,746 | 8,886,259 | 8.1% | 9,264,982 | 4.3% |
| | \$/ADM | 6,647 | 6,963 | 4.8% | 7,246 | 4.1% |
| | Title 1 | 142,930 | 163,333 | 14.3% | 183,736 | 12.5% |
| | \$/ADM | 116 | 128 | 10.8% | 144 | 12.3% |
| | CARES - ESSER I | 106,846 | | | | |
| | Dec 2020 Stimulus ESSER II | 481,967 | | | | |
| | ARP ESSER III | 1,082,429 | | | | |
| | Total ESSER \$/ADM | 1,351 | | | | |
| 4335 | Vincennes Community Sch Corp | | | | | |
| | Non-Virtual ADM | 2,691 | 2,613 | -2.9% | 2,594 | -0.7% |
| | Virtual ADM | 2 | 53 | 2566.5% | 53 | -0.7% |
| | Complexity Index | 0.2663 | 0.2692 | 1.1% | 0.2692 | 0.0% |
| | Foundation | 15,353,618 | 15,936,541 | 3.8% | 16,457,267 | 3.3% |
| | Complexity | 2,635,015 | 2,709,579 | 2.8% | 2,690,408 | -0.7% |
| | Total Regular | 17,988,633 | 18,646,120 | 3.7% | 19,147,675 | 2.7% |
| | Special Ed | 1,559,184 | 1,746,978 | 12.0% | 1,957,536 | 12.1% |
| | Career & Tech Ed | 199,260 | 221,560 | 11.2% | 233,760 | 5.5% |
| | Honors | 50,700 | 47,400 | -6.5% | 44,100 | -7.0% |
| | Total | 19,797,777 | 20,662,058 | 4.4% | 21,383,071 | 3.5% |
| | \$/ADM | 7,353 | 7,749 | 5.4% | 8,077 | 4.2% |
| | Title 1 | 931,100 | 921,440 | -1.0% | 911,780 | -1.0% |
| | \$/ADM | 346 | 346 | -0.1% | 344 | -0.3% |
| | CARES - ESSER I | 787,769 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,035,400 | | | | |
| | ARP ESSER III | 6,817,077 | | | | |
| | Total ESSER \$/ADM | 3,952 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4345 | Wawasee Community School Corp | | | | | |
| | Non-Virtual ADM | 2,800 | 2,788 | -0.4% | 2,734 | -1.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1034 | 0.1351 | 30.7% | 0.1351 | 0.0% |
| | Foundation | 15,966,090 | 16,712,561 | 4.7% | 17,045,212 | 2.0% |
| | Complexity | 1,063,846 | 1,421,753 | 33.6% | 1,394,236 | -1.9% |
| | Total Regular | 17,029,936 | 18,134,314 | 6.5% | 18,439,448 | 1.7% |
| | Special Ed | 1,740,372 | 1,839,143 | 5.7% | 1,971,546 | 7.2% |
| | Career & Tech Ed | 459,770 | 494,220 | 7.5% | 526,730 | 6.6% |
| | Honors | 78,500 | 74,100 | -5.6% | 69,700 | -5.9% |
| | Total | 19,308,578 | 20,541,777 | 6.4% | 21,007,424 | 2.3% |
| | \$/ADM | 6,897 | 7,369 | 6.8% | 7,684 | 4.3% |
| | Title 1 | 378,770 | 363,622 | -4.0% | 348,474 | -4.2% |
| | \$/ADM | 135 | 130 | -3.6% | 127 | -2.3% |
| | CARES - ESSER I | 379,529 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,312,848 | | | | |
| | ARP ESSER III | 2,948,470 | | | | |
| | Total ESSER \$/ADM | 1,658 | | | | |
| 4415 | Warsaw Community Schools | | | | | |
| | Non-Virtual ADM | 6,714 | 6,851 | 2.0% | 6,803 | -0.7% |
| | Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1145 | 0.1223 | 6.8% | 0.1223 | 0.0% |
| | Foundation | 38,305,739 | 41,070,636 | 7.2% | 42,415,769 | 3.3% |
| | Complexity | 2,826,571 | 3,162,884 | 11.9% | 3,140,740 | -0.7% |
| | Total Regular | 41,132,310 | 44,233,520 | 7.5% | 45,556,509 | 3.0% |
| | Special Ed | 4,115,600 | 4,491,291 | 9.1% | 5,028,738 | 12.0% |
| | Career & Tech Ed | 1,204,720 | 1,288,800 | 7.0% | 1,365,070 | 5.9% |
| | Honors | 293,100 | 304,500 | 3.9% | 315,900 | 3.7% |
| | Total | 46,745,730 | 50,318,111 | 7.6% | 52,266,217 | 3.9% |
| | \$/ADM | 6,959 | 7,345 | 5.5% | 7,683 | 4.6% |
| | Title 1 | 839,373 | 842,678 | 0.4% | 845,983 | 0.4% |
| | \$/ADM | 125 | 123 | -1.6% | 124 | 1.1% |
| | CARES - ESSER I | 706,532 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,981,820 | | | | |
| | ARP ESSER III | 6,696,745 | | | | |
| | Total ESSER \$/ADM | 1,546 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4445 | Tippecanoe Valley School Corp | | | | | |
| | Non-Virtual ADM | 1,735 | 1,677 | -3.4% | 1,637 | -2.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1352 | 0.1526 | 12.9% | 0.1526 | 0.0% |
| | Foundation | 9,896,301 | 10,051,486 | 1.6% | 10,205,853 | 1.5% |
| | Complexity | 862,191 | 965,864 | 12.0% | 942,949 | -2.4% |
| | Total Regular | 10,758,492 | 11,017,350 | 2.4% | 11,148,802 | 1.2% |
| | Special Ed | 1,015,520 | 1,185,351 | 16.7% | 1,312,237 | 10.7% |
| | Career & Tech Ed | 445,000 | 480,900 | 8.1% | 508,400 | 5.7% |
| | Honors | 51,400 | 49,200 | -4.3% | 47,000 | -4.5% |
| | Total | 12,270,412 | 12,732,801 | 3.8% | 13,016,439 | 2.2% |
| | \$/ADM | 7,071 | 7,594 | 7.4% | 7,952 | 4.7% |
| | Title 1 | 324,991 | 352,230 | 8.4% | 379,469 | 7.7% |
| | \$/ADM | 187 | 210 | 12.2% | 232 | 10.4% |
| | CARES - ESSER I | 294,412 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,075,474 | | | | |
| | ARP ESSER III | 2,415,361 | | | | |
| | Total ESSER \$/ADM | 2,181 | | | | |
| 4455 | Whitko Community School Corp | | | | | |
| | Non-Virtual ADM | 1,234 | 1,191 | -3.5% | 1,142 | -4.1% |
| | Virtual ADM | - | 1 | 0.0% | 1 | -4.0% |
| | Complexity Index | 0.1292 | 0.1341 | 3.8% | 0.1341 | 0.0% |
| | Foundation | 7,039,556 | 7,147,969 | 1.5% | 7,129,316 | -0.3% |
| | Complexity | 586,086 | 603,695 | 3.0% | 578,942 | -4.1% |
| | Total Regular | 7,625,642 | 7,751,664 | 1.7% | 7,708,258 | -0.6% |
| | Special Ed | 1,073,528 | 1,416,760 | 32.0% | 1,628,844 | 15.0% |
| | Career & Tech Ed | 639,240 | 693,780 | 8.5% | 747,770 | 7.8% |
| | Honors | 31,600 | 29,400 | -7.0% | 27,200 | -7.5% |
| | Total | 9,370,010 | 9,891,604 | 5.6% | 10,112,072 | 2.2% |
| | \$/ADM | 7,591 | 8,295 | 9.3% | 8,842 | 6.6% |
| | Title 1 | 285,218 | 277,884 | -2.6% | 270,550 | -2.6% |
| | \$/ADM | 231 | 233 | 0.8% | 237 | 1.5% |
| | CARES - ESSER I | 251,156 | | | | |
| | Dec 2020 Stimulus ESSER II | 968,515 | | | | |
| | ARP ESSER III | 2,175,147 | | | | |
| | Total ESSER \$/ADM | 2,750 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4515 | Prairie Heights Com Sch Corp | | | | | |
| | Non-Virtual ADM | 1,337 | 1,401 | 4.8% | 1,415 | 1.0% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1275 | 0.1317 | 3.3% | 0.1317 | 0.0% |
| | Foundation | 7,628,761 | 8,397,676 | 10.1% | 8,821,122 | 5.0% |
| | Complexity | 626,816 | 696,426 | 11.1% | 703,384 | 1.0% |
| | Total Regular | 8,255,577 | 9,094,102 | 10.2% | 9,524,506 | 4.7% |
| | Special Ed | 1,010,280 | 1,197,234 | 18.5% | 1,367,251 | 14.2% |
| | Career & Tech Ed | 210,080 | 231,930 | 10.4% | 244,710 | 5.5% |
| | Honors | 47,300 | 50,600 | 7.0% | 53,900 | 6.5% |
| | Total | 9,523,237 | 10,573,866 | 11.0% | 11,190,367 | 5.8% |
| | \$/ADM | 7,119 | 7,549 | 6.0% | 7,910 | 4.8% |
| | Title 1 | 180,974 | 140,580 | -22.3% | 100,186 | -28.7% |
| | \$/ADM | 135 | 100 | -25.8% | 71 | -29.4% |
| | CARES - ESSER I | 221,515 | | | | |
| | Dec 2020 Stimulus ESSER II | 728,912 | | | | |
| | ARP ESSER III | 1,637,033 | | | | |
| | Total ESSER \$/ADM | 1,934 | | | | |
| 4525 | Westview School Corporation | | | | | |
| | Non-Virtual ADM | 2,084 | 2,240 | 7.5% | 2,230 | -0.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0449 | 0.0485 | 8.0% | 0.0485 | 0.0% |
| | Foundation | 11,885,053 | 13,426,522 | 13.0% | 13,901,337 | 3.5% |
| | Complexity | 610,633 | 410,052 | -32.8% | 408,211 | -0.4% |
| | Total Regular | 12,495,686 | 13,836,574 | 10.7% | 14,309,548 | 3.4% |
| | Special Ed | 1,048,292 | 1,120,635 | 6.9% | 1,209,530 | 7.9% |
| | Career & Tech Ed | 162,420 | 183,750 | 13.1% | 194,460 | 5.8% |
| | Honors | 41,800 | 40,700 | -2.6% | 39,600 | -2.7% |
| | Total | 13,748,198 | 15,181,659 | 10.4% | 15,753,138 | 3.8% |
| | \$/ADM | 6,597 | 6,779 | 2.8% | 7,066 | 4.2% |
| | Title 1 | 510,584 | 403,034 | -21.1% | 295,484 | -26.7% |
| | \$/ADM | 245 | 180 | -26.5% | 133 | -26.4% |
| | CARES - ESSER I | 541,303 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,930,014 | | | | |
| | ARP ESSER III | 4,334,537 | | | | |
| | Total ESSER \$/ADM | 3,266 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4535 | Lakeland School Corporation | | | | | |
| | Non-Virtual ADM | 1,613 | 1,518 | -5.9% | 1,433 | -5.6% |
| | Virtual ADM | 1 | 0 | -55.0% | 0 | -5.6% |
| | Complexity Index | 0.1256 | 0.1438 | 14.5% | 0.1438 | 0.0% |
| | Foundation | 9,203,788 | 9,103,243 | -1.1% | 8,935,355 | -1.8% |
| | Complexity | 744,991 | 824,339 | 10.7% | 777,991 | -5.6% |
| | Total Regular | 9,948,779 | 9,927,582 | -0.2% | 9,713,346 | -2.2% |
| | Special Ed | 1,088,924 | 1,161,361 | 6.7% | 1,221,409 | 5.2% |
| | Career & Tech Ed | 406,680 | 432,370 | 6.3% | 461,450 | 6.7% |
| | Honors | 51,500 | 52,600 | 2.1% | 53,700 | 2.1% |
| | Total | 11,495,883 | 11,573,913 | 0.7% | 11,449,905 | -1.1% |
| | \$/ADM | 7,123 | 7,622 | 7.0% | 7,989 | 4.8% |
| | Title 1 | 354,306 | 348,299 | -1.7% | 342,292 | -1.7% |
| | \$/ADM | 220 | 229 | 4.5% | 239 | 4.1% |
| | CARES - ESSER I | 330,054 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,285,384 | | | | |
| | ARP ESSER III | 2,886,789 | | | | |
| | Total ESSER \$/ADM | 2,789 | | | | |
| 4580 | Hanover Community School Corp | | | | | |
| | Non-Virtual ADM | 2,499 | 2,553 | 2.2% | 2,602 | 1.9% |
| | Virtual ADM | - | 1 | 0.0% | 1 | 1.9% |
| | Complexity Index | 0.0725 | 0.0693 | -4.4% | 0.0693 | 0.0% |
| | Foundation | 14,251,797 | 15,309,186 | 7.4% | 16,228,963 | 6.0% |
| | Complexity | 665,833 | 668,104 | 0.3% | 680,981 | 1.9% |
| | Total Regular | 14,917,630 | 15,977,290 | 7.1% | 16,909,944 | 5.8% |
| | Special Ed | 1,177,344 | 1,400,126 | 18.9% | 1,654,510 | 18.2% |
| | Career & Tech Ed | 367,190 | 419,140 | 14.1% | 445,230 | 6.2% |
| | Honors | 70,100 | 67,900 | -3.1% | 65,700 | -3.2% |
| | Total | 16,532,264 | 17,864,456 | 8.1% | 19,075,384 | 6.8% |
| | \$/ADM | 6,616 | 6,995 | 5.7% | 7,328 | 4.8% |
| | Title 1 | 134,877 | 124,794 | -7.5% | 114,711 | -8.1% |
| | \$/ADM | 54 | 49 | -9.5% | 44 | -9.8% |
| | CARES - ESSER I | 166,685 | | | | |
| | Dec 2020 Stimulus ESSER II | 475,069 | | | | |
| | ARP ESSER III | 1,066,938 | | | | |
| | Total ESSER \$/ADM | 684 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4590 | River Forest Community Sch Corp | | | | | |
| | Non-Virtual ADM | 1,566 | 1,534 | -2.0% | 1,507 | -1.8% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3915 | 0.3643 | -6.9% | 0.3643 | 0.0% |
| | Foundation | 8,932,895 | 9,196,061 | 2.9% | 9,396,083 | 2.2% |
| | Complexity | 2,253,817 | 2,109,540 | -6.4% | 2,072,457 | -1.8% |
| | Total Regular | 11,186,712 | 11,305,601 | 1.1% | 11,468,540 | 1.4% |
| | Special Ed | 819,992 | 777,775 | -5.1% | 851,697 | 9.5% |
| | Career & Tech Ed | 145,370 | 149,370 | 2.8% | 161,030 | 7.8% |
| | Honors | 19,600 | 18,500 | -5.6% | 17,400 | -5.9% |
| | Total | 12,171,674 | 12,251,246 | 0.7% | 12,498,667 | 2.0% |
| | \$/ADM | 7,770 | 7,987 | 2.8% | 8,294 | 3.8% |
| | Title 1 | 613,054 | 618,830 | 0.9% | 624,606 | 0.9% |
| | \$/ADM | 391 | 403 | 3.1% | 414 | 2.7% |
| | CARES - ESSER I | 516,322 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,023,055 | | | | |
| | ARP ESSER III | 4,543,495 | | | | |
| | Total ESSER \$/ADM | 4,521 | | | | |
| 4600 | Merrillville Community School | | | | | |
| | Non-Virtual ADM | 5,904 | 6,012 | 1.8% | 5,885 | -2.1% |
| | Virtual ADM | 8 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2454 | 0.2443 | -0.4% | 0.2443 | 0.0% |
| | Foundation | 33,706,442 | 36,042,779 | 6.9% | 36,690,917 | 1.8% |
| | Complexity | 5,331,287 | 5,544,576 | 4.0% | 5,427,019 | -2.1% |
| | Total Regular | 39,037,729 | 41,587,355 | 6.5% | 42,117,936 | 1.3% |
| | Special Ed | 3,555,748 | 3,986,982 | 12.1% | 4,485,722 | 12.5% |
| | Career & Tech Ed | 1,052,790 | 1,135,490 | 7.9% | 1,208,850 | 6.5% |
| | Honors | 110,900 | 107,200 | -3.3% | 103,900 | -3.1% |
| | Total | 43,757,167 | 46,817,027 | 7.0% | 47,916,408 | 2.3% |
| | \$/ADM | 7,402 | 7,787 | 5.2% | 8,143 | 4.6% |
| | Title 1 | 1,680,592 | 1,769,745 | 5.3% | 1,858,898 | 5.0% |
| | \$/ADM | 284 | 294 | 3.5% | 316 | 7.3% |
| | CARES - ESSER I | 1,399,088 | | | | |
| | Dec 2020 Stimulus ESSER II | 5,825,588 | | | | |
| | ARP ESSER III | 13,083,444 | | | | |
| | Total ESSER \$/ADM | 3,435 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4615 | Lake Central School Corp | | | | | |
| | Non-Virtual ADM | 9,168 | 9,327 | 1.7% | 9,282 | -0.5% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0605 | 0.0727 | 20.2% | 0.0727 | 0.0% |
| | Foundation | 52,294,372 | 55,915,904 | 6.9% | 57,870,495 | 3.5% |
| | Complexity | 2,038,858 | 2,559,727 | 25.5% | 2,547,230 | -0.5% |
| | Total Regular | 54,333,230 | 58,475,631 | 7.6% | 60,417,725 | 3.3% |
| | Special Ed | 5,084,824 | 5,929,848 | 16.6% | 6,688,362 | 12.8% |
| | Career & Tech Ed | 1,104,720 | 1,211,300 | 9.6% | 1,286,570 | 6.2% |
| | Honors | 313,700 | 311,500 | -0.7% | 309,300 | -0.7% |
| | Total | 60,836,474 | 65,928,279 | 8.4% | 68,701,957 | 4.2% |
| | \$/ADM | 6,634 | 7,068 | 6.5% | 7,402 | 4.7% |
| | Title 1 | 737,110 | 746,693 | 1.3% | 756,276 | 1.3% |
| | \$/ADM | 80 | 80 | -0.4% | 81 | 1.8% |
| | CARES - ESSER I | 619,797 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,591,578 | | | | |
| | ARP ESSER III | 5,820,317 | | | | |
| | Total ESSER \$/ADM | 985 | | | | |
| 4645 | Tri-Creek School Corp | | | | | |
| | Non-Virtual ADM | 3,160 | 3,169 | 0.3% | 3,130 | -1.2% |
| | Virtual ADM | 2 | 5 | 226.3% | 5 | -1.2% |
| | Complexity Index | 0.0933 | 0.0941 | 0.9% | 0.0941 | 0.0% |
| | Foundation | 18,030,178 | 19,024,957 | 5.5% | 19,544,260 | 2.7% |
| | Complexity | 1,084,100 | 1,127,573 | 4.0% | 1,113,763 | -1.2% |
| | Total Regular | 19,114,278 | 20,152,530 | 5.4% | 20,658,023 | 2.5% |
| | Special Ed | 1,535,884 | 1,803,656 | 17.4% | 2,058,414 | 14.1% |
| | Career & Tech Ed | 955,870 | 1,051,710 | 10.0% | 1,107,850 | 5.3% |
| | Honors | 127,000 | 130,300 | 2.6% | 133,600 | 2.5% |
| | Total | 21,733,032 | 23,138,196 | 6.5% | 23,957,887 | 3.5% |
| | \$/ADM | 6,874 | 7,289 | 6.0% | 7,641 | 4.8% |
| | Title 1 | 297,384 | 282,945 | -4.9% | 268,506 | -5.1% |
| | \$/ADM | 94 | 89 | -5.2% | 86 | -3.9% |
| | CARES - ESSER I | 288,863 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,047,664 | | | | |
| | ARP ESSER III | 2,352,905 | | | | |
| | Total ESSER \$/ADM | 1,167 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4650 | Lake Ridge Schools | | | | | |
| | Non-Virtual ADM | 1,622 | 1,587 | -2.1% | 1,520 | -4.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4569 | 0.4358 | -4.6% | 0.4358 | 0.0% |
| | Foundation | 9,247,415 | 9,516,104 | 2.9% | 9,475,361 | -0.4% |
| | Complexity | 2,722,677 | 2,611,412 | -4.1% | 2,500,143 | -4.3% |
| | Total Regular | 11,970,092 | 12,127,516 | 1.3% | 11,975,504 | -1.3% |
| | Special Ed | 1,013,932 | 993,494 | -2.0% | 1,055,414 | 6.2% |
| | Career & Tech Ed | 1,262,010 | 1,389,190 | 10.1% | 1,472,150 | 6.0% |
| | Honors | 34,700 | 36,900 | 6.3% | 39,100 | 6.0% |
| | Total | 14,280,734 | 14,547,100 | 1.9% | 14,542,168 | 0.0% |
| | \$/ADM | 8,807 | 9,164 | 4.1% | 9,569 | 4.4% |
| | Title 1 | 1,179,558 | 1,186,661 | 0.6% | 1,193,764 | 0.6% |
| | \$/ADM | 727 | 748 | 2.8% | 786 | 5.1% |
| | CARES - ESSER I | 990,127 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,985,925 | | | | |
| | ARP ESSER III | 8,951,820 | | | | |
| | Total ESSER \$/ADM | 8,589 | | | | |
| 4660 | Crown Point Community Sch Corp | | | | | |
| | Non-Virtual ADM | 8,646 | 8,984 | 3.9% | 9,099 | 1.3% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0660 | 0.0756 | 14.5% | 0.0756 | 0.0% |
| | Foundation | 49,317,634 | 53,861,748 | 9.2% | 56,733,730 | 5.3% |
| | Complexity | 2,097,545 | 2,564,071 | 22.2% | 2,596,831 | 1.3% |
| | Total Regular | 51,415,179 | 56,425,819 | 9.7% | 59,330,561 | 5.1% |
| | Special Ed | 4,296,876 | 5,085,663 | 18.4% | 5,914,931 | 16.3% |
| | Career & Tech Ed | 1,007,800 | 1,067,610 | 5.9% | 1,130,400 | 5.9% |
| | Honors | 395,700 | 413,700 | 4.5% | 432,800 | 4.6% |
| | Total | 57,115,555 | 62,992,792 | 10.3% | 66,808,692 | 6.1% |
| | \$/ADM | 6,605 | 7,011 | 6.2% | 7,342 | 4.7% |
| | Title 1 | 488,954 | 490,149 | 0.2% | 491,344 | 0.2% |
| | \$/ADM | 57 | 55 | -3.5% | 54 | -1.0% |
| | CARES - ESSER I | 417,814 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,725,277 | | | | |
| | ARP ESSER III | 3,874,728 | | | | |
| | Total ESSER \$/ADM | 696 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4670 | School City of East Chicago | | | | | |
| | Non-Virtual ADM | 3,441 | 3,319 | -3.5% | 3,147 | -5.2% |
| | Virtual ADM | 7 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.5209 | 0.5062 | -2.8% | 0.5062 | 0.0% |
| | Foundation | 19,652,681 | 19,898,753 | 1.3% | 19,621,795 | -1.4% |
| | Complexity | 6,598,627 | 6,342,740 | -3.9% | 6,013,710 | -5.2% |
| | Total Regular | 26,251,308 | 26,241,493 | 0.0% | 25,635,505 | -2.3% |
| | Special Ed | 2,460,784 | 3,033,101 | 23.3% | 3,371,392 | 11.2% |
| | Career & Tech Ed | 308,620 | 323,280 | 4.8% | 344,960 | 6.7% |
| | Honors | 38,800 | 39,900 | 2.8% | 41,000 | 2.8% |
| | Total | 29,059,512 | 29,637,774 | 2.0% | 29,392,857 | -0.8% |
| | \$/ADM | 8,430 | 8,929 | 5.9% | 9,340 | 4.6% |
| | Title 1 | 3,884,017 | 4,097,112 | 5.5% | 4,310,207 | 5.2% |
| | \$/ADM | 1,127 | 1,234 | 9.5% | 1,370 | 11.0% |
| | CARES - ESSER I | 2,832,563 | | | | |
| | Dec 2020 Stimulus ESSER II | 12,257,444 | | | | |
| | ARP ESSER III | 27,528,477 | | | | |
| | Total ESSER \$/ADM | 12,364 | | | | |
| 4680 | Lake Station Community Schools | | | | | |
| | Non-Virtual ADM | 1,181 | 1,140 | -3.4% | 1,087 | -4.7% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3325 | 0.3526 | 6.0% | 0.3526 | 0.0% |
| | Foundation | 6,737,240 | 6,836,728 | 1.5% | 6,779,721 | -0.8% |
| | Complexity | 1,443,722 | 1,517,959 | 5.1% | 1,447,359 | -4.7% |
| | Total Regular | 8,180,962 | 8,354,687 | 2.1% | 8,227,080 | -1.5% |
| | Special Ed | 714,312 | 765,218 | 7.1% | 845,226 | 10.5% |
| | Career & Tech Ed | 121,440 | 128,970 | 6.2% | 139,180 | 7.9% |
| | Honors | 8,100 | 7,000 | -13.6% | 7,000 | 0.0% |
| | Total | 9,024,814 | 9,255,875 | 2.6% | 9,218,486 | -0.4% |
| | \$/ADM | 7,638 | 8,116 | 6.3% | 8,478 | 4.5% |
| | Title 1 | 472,128 | 498,376 | 5.6% | 524,624 | 5.3% |
| | \$/ADM | 400 | 437 | 9.4% | 482 | 10.4% |
| | CARES - ESSER I | 347,123 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,534,328 | | | | |
| | ARP ESSER III | 3,445,883 | | | | |
| | Total ESSER \$/ADM | 4,509 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4690 | Gary Community School Corp | | | | | |
| | Non-Virtual ADM | 4,405 | 4,101 | -6.9% | 3,812 | -7.1% |
| | Virtual ADM | 8 | 19 | 152.7% | 18 | -7.1% |
| | Complexity Index | 0.5685 | 0.5846 | 2.8% | 0.5846 | 0.0% |
| | Foundation | 25,158,072 | 24,684,667 | -1.9% | 23,858,061 | -3.3% |
| | Complexity | 9,218,772 | 9,093,154 | -1.4% | 8,450,359 | -7.1% |
| | Total Regular | 34,376,844 | 33,777,821 | -1.7% | 32,308,420 | -4.4% |
| | Special Ed | 2,734,544 | 2,973,256 | 8.7% | 3,111,783 | 4.7% |
| | Career & Tech Ed | 209,440 | 234,660 | 12.0% | 247,300 | 5.4% |
| | Honors | 36,200 | 33,600 | -7.2% | 31,000 | -7.7% |
| | Total | 37,357,028 | 37,019,337 | -0.9% | 35,698,503 | -3.6% |
| | \$/ADM | 8,466 | 8,984 | 6.1% | 9,323 | 3.8% |
| | Title 1 | 8,332,663 | 8,850,642 | 6.2% | 9,368,621 | 5.9% |
| | \$/ADM | 1,888 | 2,148 | 13.7% | 2,447 | 13.9% |
| | CARES - ESSER I | 4,864,418 | | | | |
| | Dec 2020 Stimulus ESSER II | 20,845,350 | | | | |
| | ARP ESSER III | 46,815,695 | | | | |
| | Total ESSER \$/ADM | 16,436 | | | | |
| 4700 | Griffith Public Schools | | | | | |
| | Non-Virtual ADM | 1,990 | 2,105 | 5.8% | 2,031 | -3.6% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1793 | 0.1678 | -6.4% | 0.1678 | 0.0% |
| | Foundation | 11,358,238 | 12,622,113 | 11.1% | 12,660,448 | 0.3% |
| | Complexity | 1,312,588 | 1,333,691 | 1.6% | 1,286,249 | -3.6% |
| | Total Regular | 12,670,826 | 13,955,804 | 10.1% | 13,946,697 | -0.1% |
| | Special Ed | 1,057,880 | 1,227,536 | 16.0% | 1,364,787 | 11.2% |
| | Career & Tech Ed | 331,370 | 360,940 | 8.9% | 384,730 | 6.6% |
| | Honors | 48,500 | 45,200 | -6.8% | 41,900 | -7.3% |
| | Total | 14,108,576 | 15,589,480 | 10.5% | 15,738,114 | 1.0% |
| | \$/ADM | 7,083 | 7,404 | 4.5% | 7,751 | 4.7% |
| | Title 1 | 450,382 | 466,606 | 3.6% | 482,830 | 3.5% |
| | \$/ADM | 226 | 222 | -2.0% | 238 | 7.3% |
| | CARES - ESSER I | 366,591 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,555,604 | | | | |
| | ARP ESSER III | 3,493,667 | | | | |
| | Total ESSER \$/ADM | 2,719 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|--------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 4710 | School City of Hammond | | | | |
| | Non-Virtual ADM | 11,698 | 11,623 | -0.6% | 11,247 -3.2% |
| | Virtual ADM | 35 | 20 | -42.6% | 19 -3.2% |
| | Complexity Index | 0.3430 | 0.3457 | 0.8% | 0.3457 0.0% |
| | Foundation | 66,883,359 | 69,781,304 | 4.3% | 70,229,387 0.6% |
| | Complexity | 14,789,799 | 15,194,256 | 2.7% | 14,703,203 -3.2% |
| | Total Regular | 81,673,158 | 84,975,560 | 4.0% | 84,932,590 -0.1% |
| | Special Ed | 6,592,672 | 6,953,069 | 5.5% | 7,536,839 8.4% |
| | Career & Tech Ed | 739,050 | 771,120 | 4.3% | 820,900 6.5% |
| | Honors | 130,300 | 125,500 | -3.7% | 120,700 -3.8% |
| | Total | 89,135,180 | 92,825,249 | 4.1% | 93,411,029 0.6% |
| | \$/ADM | 7,597 | 7,973 | 4.9% | 8,291 4.0% |
| | Title 1 | 5,404,712 | 5,435,653 | 0.6% | 5,466,594 0.6% |
| | \$/ADM | 461 | 467 | 1.4% | 485 3.9% |
| | CARES - ESSER I | 4,329,562 | | | |
| | Dec 2020 Stimulus ESSER II | 18,104,222 | | | |
| | ARP ESSER III | 40,659,510 | | | |
| | Total ESSER \$/ADM | 5,377 | | | |
| 4720 | School Town of Highland | | | | |
| | Non-Virtual ADM | 3,076 | 3,129 | 1.7% | 3,206 2.5% |
| | Virtual ADM | 4 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1302 | 0.1349 | 3.6% | 0.1349 0.0% |
| | Foundation | 17,556,543 | 18,758,085 | 6.8% | 19,988,599 6.6% |
| | Complexity | 1,473,271 | 1,593,420 | 8.2% | 1,632,589 2.5% |
| | Total Regular | 19,029,814 | 20,351,505 | 6.9% | 21,621,188 6.2% |
| | Special Ed | 1,546,672 | 1,804,138 | 16.6% | 2,061,565 14.3% |
| | Career & Tech Ed | 475,470 | 506,660 | 6.6% | 542,360 7.0% |
| | Honors | 108,300 | 114,900 | 6.1% | 121,500 5.7% |
| | Total | 21,160,256 | 22,777,203 | 7.6% | 24,346,613 6.9% |
| | \$/ADM | 6,872 | 7,279 | 5.9% | 7,594 4.3% |
| | Title 1 | 336,165 | 349,649 | 4.0% | 363,133 3.9% |
| | \$/ADM | 109 | 112 | 2.4% | 113 1.4% |
| | CARES - ESSER I | 356,942 | | | |
| | Dec 2020 Stimulus ESSER II | 1,127,613 | | | |
| | ARP ESSER III | 2,532,459 | | | |
| | Total ESSER \$/ADM | 1,305 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4730 | School City of Hobart | | | | | |
| | Non-Virtual ADM | 3,905 | 4,006 | 2.6% | 3,993 | -0.3% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1729 | 0.1641 | -5.1% | 0.1641 | 0.0% |
| | Foundation | 22,277,059 | 24,018,428 | 7.8% | 24,898,538 | 3.7% |
| | Complexity | 2,482,229 | 2,481,891 | 0.0% | 2,473,801 | -0.3% |
| | Total Regular | 24,759,288 | 26,500,319 | 7.0% | 27,372,339 | 3.3% |
| | Special Ed | 2,193,388 | 2,362,354 | 7.7% | 2,656,928 | 12.5% |
| | Career & Tech Ed | 945,730 | 1,048,020 | 10.8% | 1,097,270 | 4.7% |
| | Honors | 114,000 | 121,000 | 6.1% | 128,000 | 5.8% |
| | Total | 28,012,406 | 30,031,693 | 7.2% | 31,254,537 | 4.1% |
| | \$/ADM | 7,171 | 7,496 | 4.5% | 7,827 | 4.4% |
| | Title 1 | 699,078 | 802,149 | 14.7% | 905,220 | 12.8% |
| | \$/ADM | 179 | 200 | 11.9% | 227 | 13.2% |
| | CARES - ESSER I | 439,433 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,419,799 | | | | |
| | ARP ESSER III | 5,434,524 | | | | |
| | Total ESSER \$/ADM | 2,123 | | | | |
| 4740 | School Town of Munster | | | | | |
| | Non-Virtual ADM | 4,041 | 4,191 | 3.7% | 4,217 | 0.6% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0490 | 0.0463 | -5.5% | 0.0463 | 0.0% |
| | Foundation | 23,057,515 | 25,127,952 | 9.0% | 26,292,496 | 4.6% |
| | Complexity | 728,154 | 732,588 | 0.6% | 737,033 | 0.6% |
| | Total Regular | 23,785,669 | 25,860,540 | 8.7% | 27,029,529 | 4.5% |
| | Special Ed | 1,809,408 | 2,047,808 | 13.2% | 2,313,776 | 13.0% |
| | Career & Tech Ed | 434,930 | 488,460 | 12.3% | 517,720 | 6.0% |
| | Honors | 217,500 | 215,300 | -1.0% | 213,100 | -1.0% |
| | Total | 26,247,507 | 28,612,108 | 9.0% | 30,074,125 | 5.1% |
| | \$/ADM | 6,491 | 6,826 | 5.2% | 7,132 | 4.5% |
| | Title 1 | 253,273 | 245,618 | -3.0% | 237,963 | -3.1% |
| | \$/ADM | 63 | 59 | -6.4% | 56 | -3.7% |
| | CARES - ESSER I | 236,515 | | | | |
| | Dec 2020 Stimulus ESSER II | 880,858 | | | | |
| | ARP ESSER III | 1,978,282 | | | | |
| | Total ESSER \$/ADM | 766 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4760 | Whiting School City | | | | | |
| | Non-Virtual ADM | 1,160 | 1,230 | 6.1% | 1,241 | 0.9% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2059 | 0.2164 | 5.1% | 0.2164 | 0.0% |
| | Foundation | 6,617,477 | 7,373,670 | 11.4% | 7,740,566 | 5.0% |
| | Complexity | 878,127 | 1,004,775 | 14.4% | 1,014,169 | 0.9% |
| | Total Regular | 7,495,604 | 8,378,445 | 11.8% | 8,754,735 | 4.5% |
| | Special Ed | 542,624 | 578,688 | 6.6% | 624,424 | 7.9% |
| | Career & Tech Ed | 197,960 | 216,840 | 9.5% | 228,890 | 5.6% |
| | Honors | 38,900 | 38,900 | 0.0% | 38,900 | 0.0% |
| | Total | 8,275,088 | 9,212,873 | 11.3% | 9,646,949 | 4.7% |
| | \$/ADM | 7,131 | 7,490 | 5.0% | 7,771 | 3.7% |
| | Title 1 | 208,834 | 219,923 | 5.3% | 231,012 | 5.0% |
| | \$/ADM | 180 | 179 | -0.6% | 186 | 4.1% |
| | CARES - ESSER I | 165,368 | | | | |
| | Dec 2020 Stimulus ESSER II | 694,286 | | | | |
| | ARP ESSER III | 1,559,268 | | | | |
| | Total ESSER \$/ADM | 2,084 | | | | |
| 4805 | New Prairie United School Corp | | | | | |
| | Non-Virtual ADM | 2,897 | 2,963 | 2.3% | 2,953 | -0.3% |
| | Virtual ADM | - | 1 | 0.0% | 0 | -1.0% |
| | Complexity Index | 0.0898 | 0.1076 | 19.8% | 0.1076 | 0.0% |
| | Foundation | 16,521,592 | 17,762,915 | 7.5% | 18,415,264 | 3.7% |
| | Complexity | 956,068 | 1,203,553 | 25.9% | 1,199,725 | -0.3% |
| | Total Regular | 17,477,660 | 18,966,468 | 8.5% | 19,614,989 | 3.4% |
| | Special Ed | 1,668,216 | 1,776,967 | 6.5% | 1,985,590 | 11.7% |
| | Career & Tech Ed | 542,430 | 587,790 | 8.4% | 622,860 | 6.0% |
| | Honors | 96,500 | 98,700 | 2.3% | 100,900 | 2.2% |
| | Total | 19,784,806 | 21,429,925 | 8.3% | 22,324,339 | 4.2% |
| | \$/ADM | 6,829 | 7,232 | 5.9% | 7,558 | 4.5% |
| | Title 1 | 394,422 | 406,966 | 3.2% | 419,510 | 3.1% |
| | \$/ADM | 136 | 137 | 0.9% | 142 | 3.4% |
| | CARES - ESSER I | 305,509 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,375,682 | | | | |
| | ARP ESSER III | 3,089,587 | | | | |
| | Total ESSER \$/ADM | 1,647 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4860 | M S D of New Durham Township | | | | | |
| | Non-Virtual ADM | 886 | 862 | -2.8% | 849 | -1.5% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1493 | 0.1822 | 22.0% | 0.1822 | 0.0% |
| | Foundation | 5,057,706 | 5,164,722 | 2.1% | 5,292,829 | 2.5% |
| | Complexity | 486,679 | 592,552 | 21.8% | 583,875 | -1.5% |
| | Total Regular | 5,544,385 | 5,757,274 | 3.8% | 5,876,704 | 2.1% |
| | Special Ed | 565,856 | 699,059 | 23.5% | 835,097 | 19.5% |
| | Career & Tech Ed | 184,760 | 207,700 | 12.4% | 220,180 | 6.0% |
| | Honors | 35,300 | 37,500 | 6.2% | 39,700 | 5.9% |
| | Total | 6,330,301 | 6,701,533 | 5.9% | 6,971,681 | 4.0% |
| | \$/ADM | 7,137 | 7,779 | 9.0% | 8,213 | 5.6% |
| | Title 1 | 111,638 | 109,128 | -2.2% | 106,618 | -2.3% |
| | \$/ADM | 126 | 127 | 0.6% | 126 | -0.8% |
| | CARES - ESSER I | 101,329 | | | | |
| | Dec 2020 Stimulus ESSER II | 377,055 | | | | |
| | ARP ESSER III | 846,812 | | | | |
| | Total ESSER \$/ADM | 1,494 | | | | |
| 4915 | Tri-Township Cons School Corp | | | | | |
| | Non-Virtual ADM | 336 | 325 | -3.4% | 317 | -2.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1452 | 0.1758 | 21.1% | 0.1758 | 0.0% |
| | Foundation | 1,916,209 | 1,946,097 | 1.6% | 1,977,898 | 1.6% |
| | Complexity | 179,293 | 215,435 | 20.2% | 210,526 | -2.3% |
| | Total Regular | 2,095,502 | 2,161,532 | 3.2% | 2,188,424 | 1.2% |
| | Special Ed | 165,992 | 180,379 | 8.7% | 194,932 | 8.1% |
| | Career & Tech Ed | 41,330 | 44,250 | 7.1% | 47,130 | 6.5% |
| | Honors | 15,400 | 16,500 | 7.1% | 17,600 | 6.7% |
| | Total | 2,318,224 | 2,402,661 | 3.6% | 2,448,086 | 1.9% |
| | \$/ADM | 6,899 | 7,401 | 7.3% | 7,717 | 4.3% |
| | Title 1 | 52,018 | 49,496 | -4.8% | 46,974 | -5.1% |
| | \$/ADM | 155 | 152 | -1.5% | 148 | -2.9% |
| | CARES - ESSER I | 62,419 | | | | |
| | Dec 2020 Stimulus ESSER II | 181,930 | | | | |
| | ARP ESSER III | 408,589 | | | | |
| | Total ESSER \$/ADM | 1,943 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4925 | Michigan City Area Schools | | | | | |
| | Non-Virtual ADM | 5,260 | 5,239 | -0.4% | 5,116 | -2.3% |
| | Virtual ADM | 7 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3953 | 0.4147 | 4.9% | 0.4147 | 0.0% |
| | Foundation | 30,029,289 | 31,409,094 | 4.6% | 31,900,754 | 1.6% |
| | Complexity | 7,650,802 | 8,201,939 | 7.2% | 8,009,673 | -2.3% |
| | Total Regular | 37,680,091 | 39,611,033 | 5.1% | 39,910,427 | 0.8% |
| | Special Ed | 4,089,228 | 4,651,257 | 13.7% | 5,237,341 | 12.6% |
| | Career & Tech Ed | 652,140 | 697,030 | 6.9% | 737,670 | 5.8% |
| | Honors | 100,300 | 99,200 | -1.1% | 98,100 | -1.1% |
| | Total | 42,521,759 | 45,058,520 | 6.0% | 45,983,538 | 2.1% |
| | \$/ADM | 8,074 | 8,600 | 6.5% | 8,987 | 4.5% |
| | Title 1 | 2,824,005 | 2,947,709 | 4.4% | 3,071,413 | 4.2% |
| | \$/ADM | 536 | 563 | 4.9% | 600 | 6.7% |
| | CARES - ESSER I | 2,069,014 | | | | |
| | Dec 2020 Stimulus ESSER II | 9,469,628 | | | | |
| | ARP ESSER III | 21,267,439 | | | | |
| | Total ESSER \$/ADM | 6,229 | | | | |
| 4940 | South Central Com School Corp | | | | | |
| | Non-Virtual ADM | 937 | 923 | -1.5% | 920 | -0.3% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0880 | 0.0989 | 12.4% | 0.0989 | 0.0% |
| | Foundation | 5,343,284 | 5,532,815 | 3.5% | 5,738,974 | 3.7% |
| | Complexity | 303,026 | 344,567 | 13.7% | 343,648 | -0.3% |
| | Total Regular | 5,646,310 | 5,877,382 | 4.1% | 6,082,622 | 3.5% |
| | Special Ed | 455,264 | 468,788 | 3.0% | 537,524 | 14.7% |
| | Career & Tech Ed | 221,880 | 237,240 | 6.9% | 252,260 | 6.3% |
| | Honors | 47,700 | 47,700 | 0.0% | 47,700 | 0.0% |
| | Total | 6,371,154 | 6,631,110 | 4.1% | 6,920,106 | 4.4% |
| | \$/ADM | 6,800 | 7,185 | 5.7% | 7,518 | 4.6% |
| | Title 1 | 65,394 | 54,983 | -15.9% | 44,572 | -18.9% |
| | \$/ADM | 70 | 60 | -14.6% | 48 | -18.7% |
| | CARES - ESSER I | 75,029 | | | | |
| | Dec 2020 Stimulus ESSER II | 233,011 | | | | |
| | ARP ESSER III | 523,309 | | | | |
| | Total ESSER \$/ADM | 887 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 4945 | LaPorte Community School Corp | | | | | |
| | Non-Virtual ADM | 5,750 | 5,862 | 2.0% | 5,784 | -1.3% |
| | Virtual ADM | 6 | 12 | 123.1% | 12 | -1.3% |
| | Complexity Index | 0.1951 | 0.2084 | 6.8% | 0.2084 | 0.0% |
| | Foundation | 32,816,060 | 35,204,436 | 7.3% | 36,125,554 | 2.6% |
| | Complexity | 4,126,277 | 4,621,245 | 12.0% | 4,559,621 | -1.3% |
| | Total Regular | 36,942,337 | 39,825,681 | 7.8% | 40,685,175 | 2.2% |
| | Special Ed | 3,739,888 | 4,188,981 | 12.0% | 4,793,926 | 14.4% |
| | Career & Tech Ed | 684,790 | 705,410 | 3.0% | 756,260 | 7.2% |
| | Honors | 160,700 | 158,500 | -1.4% | 156,300 | -1.4% |
| | Total | 41,527,715 | 44,878,572 | 8.1% | 46,391,661 | 3.4% |
| | \$/ADM | 7,216 | 7,640 | 5.9% | 8,004 | 4.8% |
| | Title 1 | 1,162,949 | 1,200,504 | 3.2% | 1,238,059 | 3.1% |
| | \$/ADM | 202 | 204 | 1.1% | 214 | 4.5% |
| | CARES - ESSER I | 914,366 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,915,360 | | | | |
| | ARP ESSER III | 8,793,342 | | | | |
| | Total ESSER \$/ADM | 2,367 | | | | |
| 5075 | North Lawrence Com Schools | | | | | |
| | Non-Virtual ADM | 4,246 | 4,388 | 3.3% | 4,287 | -2.3% |
| | Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1632 | 0.1554 | -4.8% | 0.1554 | 0.0% |
| | Foundation | 24,235,754 | 26,308,398 | 8.6% | 26,728,198 | 1.6% |
| | Complexity | 2,549,130 | 2,574,406 | 1.0% | 2,514,808 | -2.3% |
| | Total Regular | 26,784,884 | 28,882,804 | 7.8% | 29,243,006 | 1.2% |
| | Special Ed | 3,312,440 | 3,942,600 | 19.0% | 4,479,400 | 13.6% |
| | Career & Tech Ed | 716,850 | 787,590 | 9.9% | 833,230 | 5.8% |
| | Honors | 166,400 | 176,700 | 6.2% | 188,100 | 6.5% |
| | Total | 30,980,574 | 33,789,694 | 9.1% | 34,743,736 | 2.8% |
| | \$/ADM | 7,289 | 7,700 | 5.6% | 8,105 | 5.3% |
| | Title 1 | 1,067,795 | 1,073,346 | 0.5% | 1,078,897 | 0.5% |
| | \$/ADM | 251 | 245 | -2.6% | 252 | 2.9% |
| | CARES - ESSER I | 870,027 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,445,965 | | | | |
| | ARP ESSER III | 7,739,147 | | | | |
| | Total ESSER \$/ADM | 2,836 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5085 Mitchell Community Schools | | | | | |
| Non-Virtual ADM | 1,455 | 1,432 | -1.5% | 1,404 | -2.0% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.2112 | 0.2124 | 0.6% | 0.2124 | 0.0% |
| Foundation | 8,299,862 | 8,587,807 | 3.5% | 8,751,851 | 1.9% |
| Complexity | 1,129,700 | 1,148,588 | 1.7% | 1,125,473 | -2.0% |
| Total Regular | 9,429,562 | 9,736,395 | 3.3% | 9,877,324 | 1.4% |
| Special Ed | 960,904 | 1,052,457 | 9.5% | 1,129,793 | 7.3% |
| Career & Tech Ed | 243,540 | 254,530 | 4.5% | 272,710 | 7.1% |
| Honors | 48,800 | 52,100 | 6.8% | 55,400 | 6.3% |
| Total | 10,682,806 | 11,095,482 | 3.9% | 11,335,227 | 2.2% |
| \$/ADM | 7,340 | 7,746 | 5.5% | 8,075 | 4.3% |
| Title 1 | 290,846 | 270,962 | -6.8% | 251,078 | -7.3% |
| \$/ADM | 200 | 189 | -5.3% | 179 | -5.4% |
| CARES - ESSER I | 414,416 | | | | |
| Dec 2020 Stimulus ESSER II | 1,027,435 | | | | |
| ARP ESSER III | 2,307,474 | | | | |
| Total ESSER \$/ADM | 2,576 | | | | |
| 5245 Frankton-Lapel Community Schs | | | | | |
| Non-Virtual ADM | 2,953 | 3,033 | 2.7% | 3,046 | 0.4% |
| Virtual ADM | 2 | 9 | 506.3% | 9 | 0.3% |
| Complexity Index | 0.1101 | 0.1211 | 10.0% | 0.1211 | 0.0% |
| Foundation | 16,848,232 | 18,229,750 | 8.2% | 19,037,520 | 4.4% |
| Complexity | 1,195,450 | 1,390,737 | 16.3% | 1,396,456 | 0.4% |
| Total Regular | 18,043,682 | 19,620,487 | 8.7% | 20,433,976 | 4.1% |
| Special Ed | 1,625,124 | 1,806,293 | 11.1% | 2,041,098 | 13.0% |
| Career & Tech Ed | 292,080 | 323,510 | 10.8% | 341,500 | 5.6% |
| Honors | 84,100 | 80,800 | -3.9% | 77,500 | -4.1% |
| Total | 20,044,986 | 21,831,090 | 8.9% | 22,894,074 | 4.9% |
| \$/ADM | 6,785 | 7,176 | 5.8% | 7,495 | 4.4% |
| Title 1 | 274,768 | 244,795 | -10.9% | 214,822 | -12.2% |
| \$/ADM | 93 | 80 | -13.5% | 70 | -12.6% |
| CARES - ESSER I | 301,999 | | | | |
| Dec 2020 Stimulus ESSER II | 948,877 | | | | |
| ARP ESSER III | 2,131,043 | | | | |
| Total ESSER \$/ADM | 1,145 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5255 | South Madison Com Sch Corp | | | | | |
| | Non-Virtual ADM | 4,301 | 4,194 | -2.5% | 4,145 | -1.2% |
| | Virtual ADM | 24 | 28 | 16.1% | 28 | -1.2% |
| | Complexity Index | 0.0912 | 0.0977 | 7.1% | 0.0977 | 0.0% |
| | Foundation | 24,646,598 | 25,285,679 | 2.6% | 25,990,778 | 2.8% |
| | Complexity | 1,449,664 | 1,557,149 | 7.4% | 1,538,960 | -1.2% |
| | Total Regular | 26,096,262 | 26,842,828 | 2.9% | 27,529,738 | 2.6% |
| | Special Ed | 2,406,080 | 2,392,027 | -0.6% | 2,588,985 | 8.2% |
| | Career & Tech Ed | 259,850 | 274,720 | 5.7% | 294,710 | 7.3% |
| | Honors | 124,100 | 124,100 | 0.0% | 124,100 | 0.0% |
| | Total | 28,886,292 | 29,633,675 | 2.6% | 30,537,533 | 3.1% |
| | \$/ADM | 6,678 | 7,019 | 5.1% | 7,318 | 4.3% |
| | Title 1 | 344,952 | 350,912 | 1.7% | 356,872 | 1.7% |
| | \$/ADM | 80 | 83 | 4.2% | 86 | 2.9% |
| | CARES - ESSER I | 301,171 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,180,608 | | | | |
| | ARP ESSER III | 2,651,477 | | | | |
| | Total ESSER \$/ADM | 956 | | | | |
| 5265 | Alexandria Com School Corp | | | | | |
| | Non-Virtual ADM | 1,513 | 1,560 | 3.1% | 1,552 | -0.5% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1969 | 0.1885 | -4.3% | 0.1885 | 0.0% |
| | Foundation | 8,633,487 | 9,354,808 | 8.4% | 9,676,688 | 3.4% |
| | Complexity | 1,095,545 | 1,110,390 | 1.4% | 1,104,384 | -0.5% |
| | Total Regular | 9,729,032 | 10,465,198 | 7.6% | 10,781,072 | 3.0% |
| | Special Ed | 995,020 | 1,170,694 | 17.7% | 1,334,509 | 14.0% |
| | Career & Tech Ed | 171,720 | 191,820 | 11.7% | 201,480 | 5.0% |
| | Honors | 41,600 | 39,400 | -5.3% | 37,200 | -5.6% |
| | Total | 10,937,372 | 11,867,112 | 8.5% | 12,354,261 | 4.1% |
| | \$/ADM | 7,224 | 7,605 | 5.3% | 7,960 | 4.7% |
| | Title 1 | 426,138 | 447,845 | 5.1% | 469,552 | 4.8% |
| | \$/ADM | 281 | 287 | 2.0% | 303 | 5.4% |
| | CARES - ESSER I | 549,971 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,434,988 | | | | |
| | ARP ESSER III | 3,222,779 | | | | |
| | Total ESSER \$/ADM | 3,440 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5275 | Anderson Community School Corp | | | | | |
| | Non-Virtual ADM | 6,327 | 6,404 | 1.2% | 6,251 | -2.4% |
| | Virtual ADM | 18 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3940 | 0.3918 | -0.6% | 0.3918 | 0.0% |
| | Foundation | 36,166,289 | 38,391,111 | 6.2% | 38,975,609 | 1.5% |
| | Complexity | 9,186,157 | 9,471,622 | 3.1% | 9,245,689 | -2.4% |
| | Total Regular | 45,352,446 | 47,862,733 | 5.5% | 48,221,298 | 0.7% |
| | Special Ed | 5,128,860 | 5,367,948 | 4.7% | 5,825,862 | 8.5% |
| | Career & Tech Ed | 1,039,540 | 1,158,340 | 11.4% | 1,227,750 | 6.0% |
| | Honors | 72,600 | 66,700 | -8.1% | 61,900 | -7.2% |
| | Total | 51,593,446 | 54,455,721 | 5.5% | 55,336,810 | 1.6% |
| | \$/ADM | 8,132 | 8,504 | 4.6% | 8,852 | 4.1% |
| | Title 1 | 3,526,763 | 3,515,582 | -0.3% | 3,504,401 | -0.3% |
| | \$/ADM | 556 | 549 | -1.2% | 561 | 2.1% |
| | CARES - ESSER I | 3,003,291 | | | | |
| | Dec 2020 Stimulus ESSER II | 11,859,565 | | | | |
| | ARP ESSER III | 26,634,899 | | | | |
| | Total ESSER \$/ADM | 6,541 | | | | |
| 5280 | Elwood Community School Corp | | | | | |
| | Non-Virtual ADM | 1,358 | 1,321 | -2.8% | 1,299 | -1.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2656 | 0.2886 | 8.7% | 0.2886 | 0.0% |
| | Foundation | 7,746,043 | 7,916,817 | 2.2% | 8,097,488 | 2.3% |
| | Complexity | 1,325,750 | 1,438,721 | 8.5% | 1,414,911 | -1.7% |
| | Total Regular | 9,071,793 | 9,355,538 | 3.1% | 9,512,399 | 1.7% |
| | Special Ed | 865,772 | 853,503 | -1.4% | 933,403 | 9.4% |
| | Career & Tech Ed | 257,450 | 278,090 | 8.0% | 294,470 | 5.9% |
| | Honors | 37,500 | 39,700 | 5.9% | 41,900 | 5.5% |
| | Total | 10,232,515 | 10,526,831 | 2.9% | 10,782,172 | 2.4% |
| | \$/ADM | 7,534 | 7,971 | 5.8% | 8,302 | 4.1% |
| | Title 1 | 481,964 | 489,106 | 1.5% | 496,248 | 1.5% |
| | \$/ADM | 355 | 370 | 4.4% | 382 | 3.2% |
| | CARES - ESSER I | 396,767 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,553,312 | | | | |
| | ARP ESSER III | 3,488,518 | | | | |
| | Total ESSER \$/ADM | 4,004 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5300 | M S D Decatur Township | | | | | |
| | Non-Virtual ADM | 6,627 | 6,737 | 1.7% | 6,749 | 0.2% |
| | Virtual ADM | 12 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2471 | 0.2569 | 4.0% | 0.2569 | 0.0% |
| | Foundation | 37,846,677 | 40,385,917 | 6.7% | 42,077,334 | 4.2% |
| | Complexity | 6,027,902 | 6,533,155 | 8.4% | 6,544,763 | 0.2% |
| | Total Regular | 43,874,579 | 46,919,072 | 6.9% | 48,622,097 | 3.6% |
| | Special Ed | 4,328,556 | 5,307,003 | 22.6% | 6,159,492 | 16.1% |
| | Career & Tech Ed | 831,830 | 894,610 | 7.5% | 956,660 | 6.9% |
| | Honors | 149,000 | 160,400 | 7.7% | 172,900 | 7.8% |
| | Total | 49,183,965 | 53,281,085 | 8.3% | 55,911,149 | 4.9% |
| | \$/ADM | 7,409 | 7,909 | 6.7% | 8,285 | 4.8% |
| | Title 1 | 1,581,644 | 1,593,046 | 0.7% | 1,604,448 | 0.7% |
| | \$/ADM | 238 | 236 | -0.8% | 238 | 0.5% |
| | CARES - ESSER I | 1,458,879 | | | | |
| | Dec 2020 Stimulus ESSER II | 5,459,442 | | | | |
| | ARP ESSER III | 12,261,130 | | | | |
| | Total ESSER \$/ADM | 2,889 | | | | |
| 5310 | Franklin Township Com Sch Corp | | | | | |
| | Non-Virtual ADM | 10,369 | 10,613 | 2.4% | 10,813 | 1.9% |
| | Virtual ADM | 19 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1012 | 0.1230 | 21.5% | 0.1230 | 0.0% |
| | Foundation | 59,223,802 | 63,626,463 | 7.4% | 67,416,032 | 6.0% |
| | Complexity | 3,863,196 | 4,928,053 | 27.6% | 5,020,575 | 1.9% |
| | Total Regular | 63,086,998 | 68,554,516 | 8.7% | 72,436,607 | 5.7% |
| | Special Ed | 6,585,816 | 7,314,793 | 11.1% | 8,273,424 | 13.1% |
| | Career & Tech Ed | 1,081,330 | 1,152,680 | 6.6% | 1,236,440 | 7.3% |
| | Honors | 297,700 | 319,000 | 7.2% | 341,400 | 7.0% |
| | Total | 71,051,844 | 77,340,989 | 8.9% | 82,287,871 | 6.4% |
| | \$/ADM | 6,840 | 7,287 | 6.5% | 7,610 | 4.4% |
| | Title 1 | 972,395 | 962,179 | -1.1% | 951,963 | -1.1% |
| | \$/ADM | 94 | 91 | -3.2% | 88 | -2.9% |
| | CARES - ESSER I | 885,176 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,362,334 | | | | |
| | ARP ESSER III | 7,551,324 | | | | |
| | Total ESSER \$/ADM | 1,136 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5330 | M S D Lawrence Township | | | | | |
| | Non-Virtual ADM | 15,306 | 15,536 | 1.5% | 15,453 | -0.5% |
| | Virtual ADM | 128 | 160 | 24.8% | 159 | -0.5% |
| | Complexity Index | 0.2332 | 0.2453 | 5.2% | 0.2453 | 0.0% |
| | Foundation | 87,907,754 | 93,954,193 | 6.9% | 97,191,963 | 3.4% |
| | Complexity | 13,226,664 | 14,534,695 | 9.9% | 14,456,822 | -0.5% |
| | Total Regular | 101,134,418 | 108,488,888 | 7.3% | 111,648,785 | 2.9% |
| | Special Ed | 8,439,564 | 9,105,065 | 7.9% | 9,831,707 | 8.0% |
| | Career & Tech Ed | 2,651,210 | 2,837,110 | 7.0% | 3,016,490 | 6.3% |
| | Honors | 452,700 | 486,900 | 7.6% | 523,300 | 7.5% |
| | Total | 112,677,892 | 120,917,963 | 7.3% | 125,020,282 | 3.4% |
| | \$/ADM | 7,301 | 7,704 | 5.5% | 8,008 | 3.9% |
| | Title 1 | 3,749,802 | 3,685,517 | -1.7% | 3,621,232 | -1.7% |
| | \$/ADM | 243 | 235 | -3.4% | 232 | -1.2% |
| | CARES - ESSER I | 3,682,380 | | | | |
| | Dec 2020 Stimulus ESSER II | 13,166,038 | | | | |
| | ARP ESSER III | 29,569,051 | | | | |
| | Total ESSER \$/ADM | 3,008 | | | | |
| 5340 | M S D Perry Township | | | | | |
| | Non-Virtual ADM | 16,550 | 16,701 | 0.9% | 16,812 | 0.7% |
| | Virtual ADM | 25 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2315 | 0.2421 | 4.6% | 0.2421 | 0.0% |
| | Foundation | 94,501,647 | 100,121,866 | 5.9% | 104,820,233 | 4.7% |
| | Complexity | 14,100,658 | 15,263,448 | 8.2% | 15,364,611 | 0.7% |
| | Total Regular | 108,602,305 | 115,385,314 | 6.2% | 120,184,844 | 4.2% |
| | Special Ed | 10,147,328 | 11,180,754 | 10.2% | 12,697,580 | 13.6% |
| | Career & Tech Ed | 1,310,030 | 1,459,580 | 11.4% | 1,546,840 | 6.0% |
| | Honors | 395,800 | 409,400 | 3.4% | 423,000 | 3.3% |
| | Total | 120,455,463 | 128,435,048 | 6.6% | 134,852,264 | 5.0% |
| | \$/ADM | 7,268 | 7,690 | 5.8% | 8,021 | 4.3% |
| | Title 1 | 3,418,651 | 3,310,942 | -3.2% | 3,203,233 | -3.3% |
| | \$/ADM | 206 | 198 | -3.9% | 191 | -3.9% |
| | CARES - ESSER I | 3,143,384 | | | | |
| | Dec 2020 Stimulus ESSER II | 11,820,444 | | | | |
| | ARP ESSER III | 26,547,039 | | | | |
| | Total ESSER \$/ADM | 2,505 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5350 | M S D Pike Township | | | | | |
| | Non-Virtual ADM | 10,796 | 11,056 | 2.4% | 11,127 | 0.6% |
| | Virtual ADM | 8 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2264 | 0.2489 | 9.9% | 0.2489 | 0.0% |
| | Foundation | 61,603,663 | 66,278,352 | 7.6% | 69,377,967 | 4.7% |
| | Complexity | 8,988,395 | 10,387,846 | 15.6% | 10,455,099 | 0.6% |
| | Total Regular | 70,592,058 | 76,666,198 | 8.6% | 79,833,066 | 4.1% |
| | Special Ed | 5,501,716 | 5,776,303 | 5.0% | 6,406,589 | 10.9% |
| | Career & Tech Ed | 1,621,490 | 1,733,380 | 6.9% | 1,841,780 | 6.3% |
| | Honors | 176,800 | 177,900 | 0.6% | 179,000 | 0.6% |
| | Total | 77,892,064 | 84,353,781 | 8.3% | 88,260,435 | 4.6% |
| | \$/ADM | 7,210 | 7,630 | 5.8% | 7,932 | 4.0% |
| | Title 1 | 3,059,467 | 2,970,770 | -2.9% | 2,882,073 | -3.0% |
| | \$/ADM | 283 | 269 | -5.1% | 259 | -3.6% |
| | CARES - ESSER I | 2,786,711 | | | | |
| | Dec 2020 Stimulus ESSER II | 10,539,661 | | | | |
| | ARP ESSER III | 23,670,582 | | | | |
| | Total ESSER \$/ADM | 3,425 | | | | |
| 5360 | M S D Warren Township | | | | | |
| | Non-Virtual ADM | 11,429 | 11,409 | -0.2% | 11,246 | -1.4% |
| | Virtual ADM | 9 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3008 | 0.3413 | 13.5% | 0.3413 | 0.0% |
| | Foundation | 65,223,216 | 68,397,855 | 4.9% | 70,118,748 | 2.5% |
| | Complexity | 12,644,022 | 14,699,663 | 16.3% | 14,489,446 | -1.4% |
| | Total Regular | 77,867,238 | 83,097,518 | 6.7% | 84,608,194 | 1.8% |
| | Special Ed | 6,586,008 | 6,795,472 | 3.2% | 7,276,550 | 7.1% |
| | Career & Tech Ed | 1,878,440 | 1,956,330 | 4.1% | 2,082,170 | 6.4% |
| | Honors | 202,400 | 214,900 | 6.2% | 228,500 | 6.3% |
| | Total | 86,534,086 | 92,064,220 | 6.4% | 94,195,414 | 2.3% |
| | \$/ADM | 7,565 | 8,069 | 6.7% | 8,376 | 3.8% |
| | Title 1 | 3,673,942 | 3,676,530 | 0.1% | 3,679,118 | 0.1% |
| | \$/ADM | 321 | 322 | 0.3% | 327 | 1.5% |
| | CARES - ESSER I | 3,306,612 | | | | |
| | Dec 2020 Stimulus ESSER II | 12,742,426 | | | | |
| | ARP ESSER III | 28,617,679 | | | | |
| | Total ESSER \$/ADM | 3,905 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5370 | M S D Washington Township | | | | | |
| | Non-Virtual ADM | 10,793 | 10,924 | 1.2% | 10,809 | -1.0% |
| | Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2021 | 0.2121 | 4.9% | 0.2121 | 0.0% |
| | Foundation | 61,571,869 | 65,487,102 | 6.4% | 67,395,456 | 2.9% |
| | Complexity | 8,019,148 | 8,746,324 | 9.1% | 8,654,722 | -1.0% |
| | Total Regular | 69,591,017 | 74,233,426 | 6.7% | 76,050,178 | 2.4% |
| | Special Ed | 6,213,888 | 6,883,317 | 10.8% | 7,426,376 | 7.9% |
| | Career & Tech Ed | 789,560 | 864,260 | 9.5% | 912,670 | 5.6% |
| | Honors | 295,000 | 274,800 | -6.8% | 255,700 | -7.0% |
| | Total | 76,889,465 | 82,255,803 | 7.0% | 84,644,924 | 2.9% |
| | \$/ADM | 7,121 | 7,530 | 5.7% | 7,831 | 4.0% |
| | Title 1 | 3,081,803 | 3,267,477 | 6.0% | 3,453,151 | 5.7% |
| | \$/ADM | 285 | 299 | 4.8% | 319 | 6.8% |
| | CARES - ESSER I | 2,348,336 | | | | |
| | Dec 2020 Stimulus ESSER II | 10,262,392 | | | | |
| | ARP ESSER III | 23,047,875 | | | | |
| | Total ESSER \$/ADM | 3,303 | | | | |
| 5375 | M S D Wayne Township | | | | | |
| | Non-Virtual ADM | 16,170 | 16,648 | 3.0% | 16,821 | 1.0% |
| | Virtual ADM | 239 | 332 | 38.8% | 335 | 1.0% |
| | Complexity Index | 0.2747 | 0.2547 | -7.3% | 0.2547 | 0.0% |
| | Foundation | 93,376,075 | 101,496,427 | 8.7% | 106,652,570 | 5.1% |
| | Complexity | 16,565,214 | 16,326,048 | -1.4% | 16,495,077 | 1.0% |
| | Total Regular | 109,941,289 | 117,822,475 | 7.2% | 123,147,647 | 4.5% |
| | Special Ed | 9,965,952 | 10,830,285 | 8.7% | 11,885,836 | 9.7% |
| | Career & Tech Ed | 1,638,070 | 1,790,610 | 9.3% | 1,892,400 | 5.7% |
| | Honors | 556,100 | 595,900 | 7.2% | 637,900 | 7.0% |
| | Total | 122,101,411 | 131,039,270 | 7.3% | 137,563,783 | 5.0% |
| | \$/ADM | 7,441 | 7,717 | 3.7% | 8,019 | 3.9% |
| | Title 1 | 4,817,038 | 4,654,083 | -3.4% | 4,491,128 | -3.5% |
| | \$/ADM | 294 | 274 | -6.6% | 262 | -4.5% |
| | CARES - ESSER I | 4,422,089 | | | | |
| | Dec 2020 Stimulus ESSER II | 16,496,865 | | | | |
| | ARP ESSER III | 37,049,615 | | | | |
| | Total ESSER \$/ADM | 3,533 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5380 | Beech Grove City Schools | | | | | |
| | Non-Virtual ADM | 3,038 | 2,972 | -2.2% | 2,949 | -0.8% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2910 | 0.2828 | -2.8% | 0.2828 | 0.0% |
| | Foundation | 17,332,558 | 17,816,331 | 2.8% | 18,386,516 | 3.2% |
| | Complexity | 3,250,532 | 3,172,674 | -2.4% | 3,148,179 | -0.8% |
| | Total Regular | 20,583,090 | 20,989,005 | 2.0% | 21,534,695 | 2.6% |
| | Special Ed | 1,953,648 | 2,248,062 | 15.1% | 2,521,203 | 12.2% |
| | Career & Tech Ed | 884,850 | 1,027,290 | 16.1% | 1,086,720 | 5.8% |
| | Honors | 50,800 | 50,800 | 0.0% | 50,800 | 0.0% |
| | Total | 23,472,388 | 24,315,157 | 3.6% | 25,193,418 | 3.6% |
| | \$/ADM | 7,722 | 8,182 | 5.9% | 8,543 | 4.4% |
| | Title 1 | 766,318 | 758,119 | -1.1% | 749,920 | -1.1% |
| | \$/ADM | 252 | 255 | 1.2% | 254 | -0.3% |
| | CARES - ESSER I | 699,050 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,657,292 | | | | |
| | ARP ESSER III | 5,967,899 | | | | |
| | Total ESSER \$/ADM | 3,068 | | | | |
| 5385 | Indianapolis Public Schools | | | | | |
| | Non-Virtual ADM | 30,195 | 30,805 | 2.0% | 30,426 | -1.2% |
| | Virtual ADM | 41 | 5 | -88.0% | 5 | -1.2% |
| | Complexity Index | 0.4209 | 0.3882 | -7.8% | 0.3882 | 0.0% |
| | Foundation | 172,400,834 | 184,698,588 | 7.1% | 189,732,771 | 2.7% |
| | Complexity | 46,769,347 | 45,150,104 | -3.5% | 44,595,420 | -1.2% |
| | Total Regular | 219,170,181 | 229,848,692 | 4.9% | 234,328,191 | 1.9% |
| | Special Ed | 19,758,740 | 23,456,189 | 18.7% | 26,298,270 | 12.1% |
| | Career & Tech Ed | 1,996,770 | 2,217,210 | 11.0% | 2,341,100 | 5.6% |
| | Honors | 359,100 | 365,000 | 1.6% | 370,900 | 1.6% |
| | Total | 241,284,791 | 255,887,091 | 6.1% | 263,338,461 | 2.9% |
| | \$/ADM | 7,980 | 8,305 | 4.1% | 8,654 | 4.2% |
| | Title 1 | 28,428,165 | 28,842,366 | 1.5% | 29,256,567 | 1.4% |
| | \$/ADM | 940 | 936 | -0.4% | 961 | 2.7% |
| | CARES - ESSER I | 20,938,912 | | | | |
| | Dec 2020 Stimulus ESSER II | 80,021,003 | | | | |
| | ARP ESSER III | 179,715,805 | | | | |
| | Total ESSER \$/ADM | 9,283 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5400 | School Town of Speedway | | | | | |
| | Non-Virtual ADM | 1,792 | 1,900 | 6.1% | 1,918 | 1.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2070 | 0.1627 | -21.4% | 0.1627 | 0.0% |
| | Foundation | 10,216,925 | 11,391,459 | 11.5% | 11,960,912 | 5.0% |
| | Complexity | 1,362,847 | 1,167,059 | -14.4% | 1,178,232 | 1.0% |
| | Total Regular | 11,579,772 | 12,558,518 | 8.5% | 13,139,144 | 4.6% |
| | Special Ed | 931,880 | 1,031,943 | 10.7% | 1,100,923 | 6.7% |
| | Career & Tech Ed | 154,940 | 167,000 | 7.8% | 177,020 | 6.0% |
| | Honors | 76,200 | 82,100 | 7.7% | 88,000 | 7.2% |
| | Total | 12,742,792 | 13,839,561 | 8.6% | 14,505,087 | 4.8% |
| | \$/ADM | 7,113 | 7,283 | 2.4% | 7,561 | 3.8% |
| | Title 1 | 413,857 | 392,021 | -5.3% | 370,185 | -5.6% |
| | \$/ADM | 231 | 206 | -10.7% | 193 | -6.5% |
| | CARES - ESSER I | 368,414 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,342,693 | | | | |
| | ARP ESSER III | 3,015,498 | | | | |
| | Total ESSER \$/ADM | 2,638 | | | | |
| 5455 | Culver Community Schools Corp | | | | | |
| | Non-Virtual ADM | 720 | 723 | 0.4% | 704 | -2.5% |
| | Virtual ADM | 3 | 4 | 27.3% | 4 | -2.6% |
| | Complexity Index | 0.1900 | 0.1956 | 2.9% | 0.1956 | 0.0% |
| | Foundation | 4,119,105 | 4,352,292 | 5.7% | 4,411,120 | 1.4% |
| | Complexity | 504,639 | 536,484 | 6.3% | 522,805 | -2.5% |
| | Total Regular | 4,623,744 | 4,888,776 | 5.7% | 4,933,925 | 0.9% |
| | Special Ed | 447,764 | 479,861 | 7.2% | 569,750 | 18.7% |
| | Career & Tech Ed | 125,230 | 138,240 | 10.4% | 146,810 | 6.2% |
| | Honors | 9,900 | 9,900 | 0.0% | 9,900 | 0.0% |
| | Total | 5,206,638 | 5,516,777 | 6.0% | 5,660,385 | 2.6% |
| | \$/ADM | 7,204 | 7,593 | 5.4% | 7,994 | 5.3% |
| | Title 1 | 202,681 | 215,424 | 6.3% | 228,167 | 5.9% |
| | \$/ADM | 280 | 296 | 5.7% | 322 | 8.7% |
| | CARES - ESSER I | 347,781 | | | | |
| | Dec 2020 Stimulus ESSER II | 647,619 | | | | |
| | ARP ESSER III | 1,454,460 | | | | |
| | Total ESSER \$/ADM | 3,390 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5470 | Argos Community Schools | | | | | |
| | Non-Virtual ADM | 586 | 563 | -3.9% | 568 | 0.8% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1184 | 0.1214 | 2.5% | 0.1214 | 0.0% |
| | Foundation | 3,342,015 | 3,377,733 | 1.1% | 3,539,360 | 4.8% |
| | Complexity | 254,984 | 258,212 | 1.3% | 260,153 | 0.8% |
| | Total Regular | 3,596,999 | 3,635,945 | 1.1% | 3,799,513 | 4.5% |
| | Special Ed | 416,076 | 372,277 | -10.5% | 408,933 | 9.8% |
| | Career & Tech Ed | 133,480 | 149,320 | 11.9% | 159,520 | 6.8% |
| | Honors | 27,500 | 29,700 | 8.0% | 31,900 | 7.4% |
| | Total | 4,174,055 | 4,187,242 | 0.3% | 4,399,866 | 5.1% |
| | \$/ADM | 7,123 | 7,432 | 4.3% | 7,751 | 4.3% |
| | Title 1 | 141,467 | 141,395 | -0.1% | 141,323 | -0.1% |
| | \$/ADM | 241 | 251 | 4.0% | 249 | -0.8% |
| | CARES - ESSER I | 121,289 | | | | |
| | Dec 2020 Stimulus ESSER II | 477,565 | | | | |
| | ARP ESSER III | 1,072,542 | | | | |
| | Total ESSER \$/ADM | 2,852 | | | | |
| 5480 | Bremen Public Schools | | | | | |
| | Non-Virtual ADM | 1,452 | 1,454 | 0.1% | 1,450 | -0.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0745 | 0.0980 | 31.5% | 0.0980 | 0.0% |
| | Foundation | 8,281,782 | 8,715,051 | 5.2% | 9,041,934 | 3.8% |
| | Complexity | 397,592 | 537,804 | 35.3% | 536,497 | -0.2% |
| | Total Regular | 8,679,374 | 9,252,855 | 6.6% | 9,578,431 | 3.5% |
| | Special Ed | 680,892 | 736,523 | 8.2% | 801,624 | 8.8% |
| | Career & Tech Ed | 316,480 | 344,310 | 8.8% | 369,440 | 7.3% |
| | Honors | 38,900 | 41,100 | 5.7% | 43,300 | 5.4% |
| | Total | 9,715,646 | 10,374,788 | 6.8% | 10,792,795 | 4.0% |
| | \$/ADM | 6,690 | 7,137 | 6.7% | 7,442 | 4.3% |
| | Title 1 | 116,104 | 111,824 | -3.7% | 107,544 | -3.8% |
| | \$/ADM | 80 | 77 | -3.8% | 74 | -3.6% |
| | CARES - ESSER I | 115,191 | | | | |
| | Dec 2020 Stimulus ESSER II | 426,832 | | | | |
| | ARP ESSER III | 958,605 | | | | |
| | Total ESSER \$/ADM | 1,033 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5485 | Plymouth Community School Corp | | | | | |
| | Non-Virtual ADM | 3,348 | 3,288 | -1.8% | 3,213 | -2.3% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1242 | 0.1336 | 7.6% | 0.1336 | 0.0% |
| | Foundation | 19,105,906 | 19,709,821 | 3.2% | 20,035,300 | 1.7% |
| | Complexity | 1,529,279 | 1,658,124 | 8.4% | 1,620,626 | -2.3% |
| | Total Regular | 20,635,185 | 21,367,945 | 3.6% | 21,655,926 | 1.3% |
| | Special Ed | 1,456,864 | 1,554,885 | 6.7% | 1,672,084 | 7.5% |
| | Career & Tech Ed | 636,090 | 700,490 | 10.1% | 743,850 | 6.2% |
| | Honors | 49,200 | 47,000 | -4.5% | 44,800 | -4.7% |
| | Total | 22,777,339 | 23,670,320 | 3.9% | 24,116,660 | 1.9% |
| | \$/ADM | 6,798 | 7,200 | 5.9% | 7,505 | 4.2% |
| | Title 1 | 581,825 | 581,725 | 0.0% | 581,625 | 0.0% |
| | \$/ADM | 174 | 177 | 1.9% | 181 | 2.3% |
| | CARES - ESSER I | 553,177 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,944,239 | | | | |
| | ARP ESSER III | 4,366,484 | | | | |
| | Total ESSER \$/ADM | 2,049 | | | | |
| 5495 | Triton School Corporation | | | | | |
| | Non-Virtual ADM | 869 | 911 | 4.9% | 906 | -0.6% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1166 | 0.1381 | 18.4% | 0.1381 | 0.0% |
| | Foundation | 4,953,056 | 5,463,603 | 10.3% | 5,650,936 | 3.4% |
| | Complexity | 372,161 | 475,119 | 27.7% | 472,495 | -0.6% |
| | Total Regular | 5,325,217 | 5,938,722 | 11.5% | 6,123,431 | 3.1% |
| | Special Ed | 376,364 | 484,642 | 28.8% | 562,522 | 16.1% |
| | Career & Tech Ed | 151,100 | 169,400 | 12.1% | 179,330 | 5.9% |
| | Honors | 13,200 | 12,100 | -8.3% | 11,000 | -9.1% |
| | Total | 5,865,881 | 6,604,864 | 12.6% | 6,876,283 | 4.1% |
| | \$/ADM | 6,754 | 7,247 | 7.3% | 7,587 | 4.7% |
| | Title 1 | 101,434 | 96,226 | -5.1% | 91,018 | -5.4% |
| | \$/ADM | 117 | 106 | -9.6% | 100 | -4.9% |
| | CARES - ESSER I | 103,064 | | | | |
| | Dec 2020 Stimulus ESSER II | 366,199 | | | | |
| | ARP ESSER III | 822,432 | | | | |
| | Total ESSER \$/ADM | 1,487 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5520 Shoals Community School Corp | | | | | |
| Non-Virtual ADM | 611 | 629 | 2.9% | 636 | 1.1% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.1863 | 0.1545 | -17.1% | 0.1545 | 0.0% |
| Foundation | 3,484,533 | 3,770,195 | 8.2% | 3,963,620 | 5.1% |
| Complexity | 418,321 | 366,794 | -12.3% | 370,769 | 1.1% |
| Total Regular | 3,902,854 | 4,136,989 | 6.0% | 4,334,389 | 4.8% |
| Special Ed | 506,676 | 483,694 | -4.5% | 517,441 | 7.0% |
| Career & Tech Ed | 103,520 | 118,900 | 14.9% | 125,100 | 5.2% |
| Honors | 16,500 | 17,600 | 6.7% | 18,700 | 6.3% |
| Total | 4,529,550 | 4,757,183 | 5.0% | 4,995,630 | 5.0% |
| \$/ADM | 7,413 | 7,564 | 2.0% | 7,858 | 3.9% |
| Title 1 | 137,018 | 135,803 | -0.9% | 134,588 | -0.9% |
| \$/ADM | 224 | 216 | -3.7% | 212 | -2.0% |
| CARES - ESSER I | 123,963 | | | | |
| Dec 2020 Stimulus ESSER II | 441,520 | | | | |
| ARP ESSER III | 991,590 | | | | |
| Total ESSER \$/ADM | 2,548 | | | | |
| 5525 Loogootee Community Sch Corp | | | | | |
| Non-Virtual ADM | 759 | 735 | -3.1% | 710 | -3.4% |
| Virtual ADM | 2 | 5 | 132.8% | 5 | -3.3% |
| Complexity Index | 0.1090 | 0.1004 | -7.9% | 0.1004 | 0.0% |
| Foundation | 4,335,422 | 4,428,907 | 2.2% | 4,451,291 | 0.5% |
| Complexity | 304,641 | 280,265 | -8.0% | 270,839 | -3.4% |
| Total Regular | 4,640,063 | 4,709,172 | 1.5% | 4,722,130 | 0.3% |
| Special Ed | 498,388 | 528,584 | 6.1% | 591,644 | 11.9% |
| Career & Tech Ed | 149,730 | 165,140 | 10.3% | 174,190 | 5.5% |
| Honors | 41,100 | 43,300 | 5.4% | 45,500 | 5.1% |
| Total | 5,329,281 | 5,446,196 | 2.2% | 5,533,464 | 1.6% |
| \$/ADM | 7,008 | 7,365 | 5.1% | 7,743 | 5.1% |
| Title 1 | 132,524 | 125,603 | -5.2% | 118,682 | -5.5% |
| \$/ADM | 174 | 170 | -2.5% | 166 | -2.2% |
| CARES - ESSER I | 124,254 | | | | |
| Dec 2020 Stimulus ESSER II | 458,862 | | | | |
| ARP ESSER III | 1,030,538 | | | | |
| Total ESSER \$/ADM | 2,122 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5615 Maconaquah School Corp | | | | | |
| Non-Virtual ADM | 2,006 | 2,025 | 0.9% | 1,990 | -1.7% |
| Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.2074 | 0.2233 | 7.7% | 0.2233 | 0.0% |
| Foundation | 11,449,799 | 12,137,357 | 6.0% | 12,410,455 | 2.3% |
| Complexity | 1,530,482 | 1,706,640 | 11.5% | 1,677,870 | -1.7% |
| Total Regular | 12,980,281 | 13,843,997 | 6.7% | 14,088,325 | 1.8% |
| Special Ed | 1,154,508 | 1,189,887 | 3.1% | 1,319,135 | 10.9% |
| Career & Tech Ed | 334,650 | 362,330 | 8.3% | 384,550 | 6.1% |
| Honors | 44,100 | 43,000 | -2.5% | 41,900 | -2.6% |
| Total | 14,513,539 | 15,439,214 | 6.4% | 15,833,910 | 2.6% |
| \$/ADM | 7,228 | 7,626 | 5.5% | 7,955 | 4.3% |
| Title 1 | 436,858 | 435,102 | -0.4% | 433,346 | -0.4% |
| \$/ADM | 218 | 215 | -1.2% | 218 | 1.3% |
| CARES - ESSER I | 398,808 | | | | |
| Dec 2020 Stimulus ESSER II | 1,523,598 | | | | |
| ARP ESSER III | 3,421,784 | | | | |
| Total ESSER \$/ADM | 2,661 | | | | |
| 5620 North Miami Community Schools | | | | | |
| Non-Virtual ADM | 808 | 790 | -2.3% | 768 | -2.7% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1037 | 0.0952 | -8.2% | 0.0952 | 0.0% |
| Foundation | 4,612,872 | 4,733,922 | 2.6% | 4,788,699 | 1.2% |
| Complexity | 308,309 | 283,782 | -8.0% | 276,017 | -2.7% |
| Total Regular | 4,921,181 | 5,017,704 | 2.0% | 5,064,716 | 0.9% |
| Special Ed | 455,052 | 414,790 | -8.8% | 445,731 | 7.5% |
| Career & Tech Ed | 186,280 | 204,820 | 10.0% | 217,290 | 6.1% |
| Honors | 22,800 | 21,700 | -4.8% | 20,600 | -5.1% |
| Total | 5,585,313 | 5,659,014 | 1.3% | 5,748,337 | 1.6% |
| \$/ADM | 6,904 | 7,167 | 3.8% | 7,484 | 4.4% |
| Title 1 | 120,556 | 107,553 | -10.8% | 94,550 | -12.1% |
| \$/ADM | 149 | 136 | -8.6% | 123 | -9.6% |
| CARES - ESSER I | 127,346 | | | | |
| Dec 2020 Stimulus ESSER II | 425,652 | | | | |
| ARP ESSER III | 955,954 | | | | |
| Total ESSER \$/ADM | 1,865 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5625 | Oak Hill United School Corp | | | | | |
| | Non-Virtual ADM | 1,651 | 1,707 | 3.3% | 1,712 | 0.3% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1240 | 0.1368 | 10.3% | 0.1368 | 0.0% |
| | Foundation | 9,423,011 | 10,230,587 | 8.6% | 10,676,097 | 4.4% |
| | Complexity | 753,017 | 881,281 | 17.0% | 884,258 | 0.3% |
| | Total Regular | 10,176,028 | 11,111,868 | 9.2% | 11,560,355 | 4.0% |
| | Special Ed | 840,056 | 1,006,956 | 19.9% | 1,138,875 | 13.1% |
| | Career & Tech Ed | 449,720 | 493,460 | 9.7% | 525,080 | 6.4% |
| | Honors | 50,600 | 53,900 | 6.5% | 57,200 | 6.1% |
| | Total | 11,516,404 | 12,666,184 | 10.0% | 13,281,510 | 4.9% |
| | \$/ADM | 6,969 | 7,422 | 6.5% | 7,757 | 4.5% |
| | Title 1 | 180,904 | 185,341 | 2.5% | 189,778 | 2.4% |
| | \$/ADM | 109 | 109 | -0.8% | 111 | 2.0% |
| | CARES - ESSER I | 164,899 | | | | |
| | Dec 2020 Stimulus ESSER II | 622,097 | | | | |
| | ARP ESSER III | 1,397,141 | | | | |
| | Total ESSER \$/ADM | 1,322 | | | | |
| 5635 | Peru Community Schools | | | | | |
| | Non-Virtual ADM | 1,949 | 1,849 | -5.1% | 1,813 | -2.0% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2380 | 0.2595 | 9.0% | 0.2595 | 0.0% |
| | Foundation | 11,120,594 | 11,085,145 | -0.3% | 11,303,026 | 2.0% |
| | Complexity | 1,705,725 | 1,811,362 | 6.2% | 1,775,871 | -2.0% |
| | Total Regular | 12,826,319 | 12,896,507 | 0.5% | 13,078,897 | 1.4% |
| | Special Ed | 1,108,524 | 1,219,831 | 10.0% | 1,351,138 | 10.8% |
| | Career & Tech Ed | 430,000 | 461,360 | 7.3% | 488,240 | 5.8% |
| | Honors | 53,300 | 54,400 | 2.1% | 55,500 | 2.0% |
| | Total | 14,418,143 | 14,632,098 | 1.5% | 14,973,775 | 2.3% |
| | \$/ADM | 7,393 | 7,913 | 7.0% | 8,260 | 4.4% |
| | Title 1 | 622,846 | 628,764 | 1.0% | 634,682 | 0.9% |
| | \$/ADM | 319 | 340 | 6.5% | 350 | 3.0% |
| | CARES - ESSER I | 574,521 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,031,207 | | | | |
| | ARP ESSER III | 4,561,802 | | | | |
| | Total ESSER \$/ADM | 3,675 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|------------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 5705 | Richland-Bean Blossom C S C | | | | |
| | Non-Virtual ADM | 2,583 | 2,605 | 0.9% | 2,571 -1.3% |
| | Virtual ADM | 1 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1023 | 0.1192 | 16.5% | 0.1192 0.0% |
| | Foundation | 14,730,422 | 15,614,338 | 6.0% | 16,031,089 2.7% |
| | Complexity | 971,079 | 1,172,000 | 20.7% | 1,156,964 -1.3% |
| | Total Regular | 15,701,501 | 16,786,338 | 6.9% | 17,188,053 2.4% |
| | Special Ed | 1,568,084 | 1,922,396 | 22.6% | 2,147,615 11.7% |
| | Career & Tech Ed | 304,950 | 341,080 | 11.8% | 364,530 6.9% |
| | Honors | 81,400 | 83,600 | 2.7% | 85,800 2.6% |
| | Total | 17,655,935 | 19,133,414 | 8.4% | 19,785,998 3.4% |
| | \$/ADM | 6,835 | 7,346 | 7.5% | 7,695 4.8% |
| | Title 1 | 304,910 | 305,213 | 0.1% | 305,516 0.1% |
| | \$/ADM | 118 | 117 | -0.7% | 119 1.4% |
| | CARES - ESSER I | 260,033 | | | |
| | Dec 2020 Stimulus ESSER II | 1,045,177 | | | |
| | ARP ESSER III | 2,347,318 | | | |
| | Total ESSER \$/ADM | 1,414 | | | |
| 5740 | Monroe County Com Sch Corp | | | | |
| | Non-Virtual ADM | 10,296 | 10,894 | 5.8% | 10,890 0.0% |
| | Virtual ADM | 14 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1516 | 0.1508 | -0.5% | 0.1508 0.0% |
| | Foundation | 58,783,530 | 65,311,209 | 11.1% | 67,898,090 4.0% |
| | Complexity | 5,743,732 | 6,201,787 | 8.0% | 6,199,254 0.0% |
| | Total Regular | 64,527,262 | 71,512,996 | 10.8% | 74,097,344 3.6% |
| | Special Ed | 6,193,552 | 6,991,899 | 12.9% | 7,777,235 11.2% |
| | Career & Tech Ed | 1,278,280 | 1,413,320 | 10.6% | 1,509,520 6.8% |
| | Honors | 500,700 | 512,800 | 2.4% | 524,900 2.4% |
| | Total | 72,499,794 | 80,431,015 | 10.9% | 83,908,999 4.3% |
| | \$/ADM | 7,032 | 7,383 | 5.0% | 7,705 4.4% |
| | Title 1 | 2,253,661 | 2,179,200 | -3.3% | 2,104,739 -3.4% |
| | \$/ADM | 219 | 200 | -8.5% | 193 -3.4% |
| | CARES - ESSER I | 2,005,485 | | | |
| | Dec 2020 Stimulus ESSER II | 7,193,256 | | | |
| | ARP ESSER III | 16,155,032 | | | |
| | Total ESSER \$/ADM | 2,459 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5835 | North Montgomery Com Sch Corp | | | | | |
| | Non-Virtual ADM | 1,762 | 1,731 | -1.7% | 1,701 | -1.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1111 | 0.1248 | 12.3% | 0.1248 | 0.0% |
| | Foundation | 10,048,687 | 10,378,394 | 3.3% | 10,605,517 | 2.2% |
| | Complexity | 719,407 | 815,591 | 13.4% | 801,358 | -1.7% |
| | Total Regular | 10,768,094 | 11,193,985 | 4.0% | 11,406,875 | 1.9% |
| | Special Ed | 951,656 | 1,009,883 | 6.1% | 1,084,533 | 7.4% |
| | Career & Tech Ed | 323,480 | 338,280 | 4.6% | 360,970 | 6.7% |
| | Honors | 66,400 | 62,000 | -6.6% | 57,600 | -7.1% |
| | Total | 12,109,630 | 12,604,148 | 4.1% | 12,909,978 | 2.4% |
| | \$/ADM | 6,873 | 7,281 | 5.9% | 7,590 | 4.2% |
| | Title 1 | 238,138 | 219,885 | -7.7% | 201,632 | -8.3% |
| | \$/ADM | 135 | 127 | -6.0% | 119 | -6.7% |
| | CARES - ESSER I | 213,504 | | | | |
| | Dec 2020 Stimulus ESSER II | 816,701 | | | | |
| | ARP ESSER III | 1,834,193 | | | | |
| | Total ESSER \$/ADM | 1,626 | | | | |
| 5845 | South Montgomery Com Sch Corp | | | | | |
| | Non-Virtual ADM | 1,565 | 1,607 | 2.7% | 1,598 | -0.6% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1057 | 0.1144 | 8.2% | 0.1144 | 0.0% |
| | Foundation | 8,927,192 | 9,635,404 | 7.9% | 9,964,559 | 3.4% |
| | Complexity | 608,119 | 694,102 | 14.1% | 690,184 | -0.6% |
| | Total Regular | 9,535,311 | 10,329,506 | 8.3% | 10,654,743 | 3.1% |
| | Special Ed | 931,152 | 958,631 | 3.0% | 1,046,634 | 9.2% |
| | Career & Tech Ed | 218,680 | 235,810 | 7.8% | 250,320 | 6.2% |
| | Honors | 45,100 | 47,300 | 4.9% | 49,500 | 4.7% |
| | Total | 10,730,243 | 11,571,247 | 7.8% | 12,001,197 | 3.7% |
| | \$/ADM | 6,854 | 7,199 | 5.0% | 7,509 | 4.3% |
| | Title 1 | 242,178 | 263,743 | 8.9% | 285,308 | 8.2% |
| | \$/ADM | 155 | 164 | 6.1% | 179 | 8.8% |
| | CARES - ESSER I | 178,351 | | | | |
| | Dec 2020 Stimulus ESSER II | 836,141 | | | | |
| | ARP ESSER III | 1,877,854 | | | | |
| | Total ESSER \$/ADM | 1,848 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5855 | Crawfordsville Com Schools | | | | | |
| | Non-Virtual ADM | 2,400 | 2,499 | 4.2% | 2,527 | 1.1% |
| | Virtual ADM | 5 | 33 | 568.8% | 34 | 1.1% |
| | Complexity Index | 0.2100 | 0.2307 | 9.9% | 0.2307 | 0.0% |
| | Foundation | 13,708,587 | 15,152,926 | 10.5% | 15,936,896 | 5.2% |
| | Complexity | 1,855,673 | 2,205,625 | 18.9% | 2,230,445 | 1.1% |
| | Total Regular | 15,564,260 | 17,358,551 | 11.5% | 18,167,341 | 4.7% |
| | Special Ed | 1,749,476 | 2,115,084 | 20.9% | 2,409,201 | 13.9% |
| | Career & Tech Ed | 232,340 | 254,390 | 9.5% | 270,850 | 6.5% |
| | Honors | 58,000 | 58,000 | 0.0% | 58,000 | 0.0% |
| | Total | 17,604,076 | 19,786,025 | 12.4% | 20,905,392 | 5.7% |
| | \$/ADM | 7,321 | 7,813 | 6.7% | 8,163 | 4.5% |
| | Title 1 | 524,959 | 518,828 | -1.2% | 512,697 | -1.2% |
| | \$/ADM | 218 | 205 | -6.2% | 200 | -2.3% |
| | CARES - ESSER I | 454,363 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,784,625 | | | | |
| | ARP ESSER III | 4,008,014 | | | | |
| | Total ESSER \$/ADM | 2,598 | | | | |
| 5900 | Monroe-Gregg School District | | | | | |
| | Non-Virtual ADM | 1,470 | 1,494 | 1.7% | 1,494 | 0.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1156 | 0.0912 | -21.1% | 0.0912 | 0.0% |
| | Foundation | 8,380,559 | 8,957,369 | 6.9% | 9,317,678 | 4.0% |
| | Complexity | 624,288 | 514,402 | -17.6% | 514,498 | 0.0% |
| | Total Regular | 9,004,847 | 9,471,771 | 5.2% | 9,832,176 | 3.8% |
| | Special Ed | 861,776 | 972,383 | 12.8% | 1,071,713 | 10.2% |
| | Career & Tech Ed | 159,190 | 179,300 | 12.6% | 190,440 | 6.2% |
| | Honors | 37,400 | 34,100 | -8.8% | 31,900 | -6.5% |
| | Total | 10,063,213 | 10,657,554 | 5.9% | 11,126,229 | 4.4% |
| | \$/ADM | 6,848 | 7,133 | 4.2% | 7,445 | 4.4% |
| | Title 1 | 123,706 | 129,021 | 4.3% | 134,336 | 4.1% |
| | \$/ADM | 84 | 86 | 2.6% | 90 | 4.1% |
| | CARES - ESSER I | 98,131 | | | | |
| | Dec 2020 Stimulus ESSER II | 397,461 | | | | |
| | ARP ESSER III | 892,642 | | | | |
| | Total ESSER \$/ADM | 945 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|---------------------------------------|------------------|------------------|---------------|-------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 5910 | Eminence Community School Corp | | | | |
| | Non-Virtual ADM | 336 | 330 | -1.7% | 320 -3.1% |
| | Virtual ADM | - | - | 0.0% | - 0.0% |
| | Complexity Index | 0.1528 | 0.1446 | -5.4% | 0.1446 0.0% |
| | Foundation | 1,913,357 | 1,977,330 | 3.3% | 1,993,361 0.8% |
| | Complexity | 188,396 | 180,044 | -4.4% | 174,517 -3.1% |
| | Total Regular | 2,101,753 | 2,157,374 | 2.6% | 2,167,878 0.5% |
| | Special Ed | 302,252 | 285,474 | -5.6% | 299,003 4.7% |
| | Career & Tech Ed | 92,290 | 102,580 | 11.1% | 108,300 5.6% |
| | Honors | 11,400 | 12,500 | 9.6% | 13,600 8.8% |
| | Total | 2,507,695 | 2,557,928 | 2.0% | 2,588,781 1.2% |
| | \$/ADM | 7,475 | 7,755 | 3.8% | 8,097 4.4% |
| | Title 1 | 48,127 | 42,522 | -11.6% | 36,917 -13.2% |
| | \$/ADM | 143 | 129 | -10.1% | 115 -10.4% |
| | CARES - ESSER I | 57,797 | | | |
| | Dec 2020 Stimulus ESSER II | 166,866 | | | |
| | ARP ESSER III | 374,757 | | | |
| | Total ESSER \$/ADM | 1,787 | | | |
| 5925 | M S D Martinsville Schools | | | | |
| | Non-Virtual ADM | 3,830 | 3,887 | 1.5% | 3,704 -4.7% |
| | Virtual ADM | 9 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1872 | 0.1671 | -10.7% | 0.1671 0.0% |
| | Foundation | 21,883,723 | 23,304,213 | 6.5% | 23,096,997 -0.9% |
| | Complexity | 2,640,738 | 2,452,093 | -7.1% | 2,336,742 -4.7% |
| | Total Regular | 24,524,461 | 25,756,306 | 5.0% | 25,433,739 -1.3% |
| | Special Ed | 2,512,168 | 2,783,010 | 10.8% | 3,136,821 12.7% |
| | Career & Tech Ed | 1,069,700 | 1,200,400 | 12.2% | 1,289,950 7.5% |
| | Honors | 121,900 | 124,100 | 1.8% | 126,300 1.8% |
| | Total | 28,228,229 | 29,863,816 | 5.8% | 29,986,810 0.4% |
| | \$/ADM | 7,354 | 7,682 | 4.5% | 8,095 5.4% |
| | Title 1 | 853,682 | 880,476 | 3.1% | 907,270 3.0% |
| | \$/ADM | 222 | 227 | 1.8% | 245 8.1% |
| | CARES - ESSER I | 655,593 | | | |
| | Dec 2020 Stimulus ESSER II | 2,986,467 | | | |
| | ARP ESSER III | 6,707,181 | | | |
| | Total ESSER \$/ADM | 2,696 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5930 Mooresville Con School Corp | | | | | |
| Non-Virtual ADM | 4,324 | 4,352 | 0.6% | 4,326 | -0.6% |
| Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1382 | 0.1411 | 2.1% | 0.1411 | 0.0% |
| Foundation | 24,671,891 | 26,090,091 | 5.7% | 26,971,301 | 3.4% |
| Complexity | 2,197,386 | 2,318,079 | 5.5% | 2,304,132 | -0.6% |
| Total Regular | 26,869,277 | 28,408,170 | 5.7% | 29,275,433 | 3.1% |
| Special Ed | 2,506,956 | 2,525,665 | 0.7% | 2,729,225 | 8.1% |
| Career & Tech Ed | 740,210 | 789,350 | 6.6% | 841,380 | 6.6% |
| Honors | 155,000 | 155,000 | 0.0% | 155,000 | 0.0% |
| Total | 30,271,443 | 31,878,185 | 5.3% | 33,001,038 | 3.5% |
| \$/ADM | 6,997 | 7,325 | 4.7% | 7,629 | 4.1% |
| Title 1 | 548,946 | 604,781 | 10.2% | 660,616 | 9.2% |
| \$/ADM | 127 | 139 | 9.5% | 153 | 9.9% |
| CARES - ESSER I | 381,336 | | | | |
| Dec 2020 Stimulus ESSER II | 1,837,155 | | | | |
| ARP ESSER III | 4,125,990 | | | | |
| Total ESSER \$/ADM | 1,466 | | | | |
| 5945 North Newton School Corp | | | | | |
| Non-Virtual ADM | 1,142 | 1,067 | -6.6% | 1,016 | -4.8% |
| Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1595 | 0.1708 | 7.1% | 0.1708 | 0.0% |
| Foundation | 6,523,890 | 6,397,475 | -1.9% | 6,333,544 | -1.0% |
| Complexity | 670,708 | 688,056 | 2.6% | 654,960 | -4.8% |
| Total Regular | 7,194,598 | 7,085,531 | -1.5% | 6,988,504 | -1.4% |
| Special Ed | 713,236 | 646,988 | -9.3% | 681,073 | 5.3% |
| Career & Tech Ed | 149,710 | 163,050 | 8.9% | 172,670 | 5.9% |
| Honors | 30,100 | 31,200 | 3.7% | 32,300 | 3.5% |
| Total | 8,087,644 | 7,926,769 | -2.0% | 7,874,547 | -0.7% |
| \$/ADM | 7,068 | 7,428 | 5.1% | 7,752 | 4.4% |
| Title 1 | 149,075 | 145,664 | -2.3% | 142,253 | -2.3% |
| \$/ADM | 130 | 137 | 4.8% | 140 | 2.6% |
| CARES - ESSER I | 143,363 | | | | |
| Dec 2020 Stimulus ESSER II | 535,607 | | | | |
| ARP ESSER III | 1,202,896 | | | | |
| Total ESSER \$/ADM | 1,645 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 5995 | South Newton School Corp | | | | | |
| | Non-Virtual ADM | 798 | 806 | 1.1% | 795 | -1.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2184 | 0.2361 | 8.1% | 0.2361 | 0.0% |
| | Foundation | 4,548,143 | 4,833,379 | 6.3% | 4,959,817 | 2.6% |
| | Complexity | 640,089 | 718,581 | 12.3% | 708,996 | -1.3% |
| | Total Regular | 5,188,232 | 5,551,960 | 7.0% | 5,668,813 | 2.1% |
| | Special Ed | 475,432 | 515,717 | 8.5% | 572,551 | 11.0% |
| | Career & Tech Ed | 177,480 | 194,560 | 9.6% | 205,460 | 5.6% |
| | Honors | 21,300 | 22,400 | 5.2% | 23,500 | 4.9% |
| | Total | 5,862,444 | 6,284,637 | 7.2% | 6,470,324 | 3.0% |
| | \$/ADM | 7,351 | 7,795 | 6.0% | 8,134 | 4.3% |
| | Title 1 | 180,839 | 182,352 | 0.8% | 183,865 | 0.8% |
| | \$/ADM | 227 | 226 | -0.3% | 231 | 2.2% |
| | CARES - ESSER I | 172,589 | | | | |
| | Dec 2020 Stimulus ESSER II | 621,687 | | | | |
| | ARP ESSER III | 1,396,222 | | | | |
| | Total ESSER \$/ADM | 2,747 | | | | |
| 6055 | Central Noble Com School Corp | | | | | |
| | Non-Virtual ADM | 1,208 | 1,248 | 3.4% | 1,246 | -0.2% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1091 | 0.1057 | -3.1% | 0.1057 | 0.0% |
| | Foundation | 6,888,797 | 7,482,300 | 8.6% | 7,766,908 | 3.8% |
| | Complexity | 484,336 | 498,013 | 2.8% | 497,057 | -0.2% |
| | Total Regular | 7,373,133 | 7,980,313 | 8.2% | 8,263,965 | 3.6% |
| | Special Ed | 869,364 | 1,000,214 | 15.1% | 1,178,704 | 17.8% |
| | Career & Tech Ed | 136,560 | 149,700 | 9.6% | 158,390 | 5.8% |
| | Honors | 29,700 | 28,600 | -3.7% | 27,500 | -3.8% |
| | Total | 8,408,757 | 9,158,827 | 8.9% | 9,628,559 | 5.1% |
| | \$/ADM | 6,961 | 7,338 | 5.4% | 7,729 | 5.3% |
| | Title 1 | 166,996 | 156,864 | -6.1% | 146,732 | -6.5% |
| | \$/ADM | 138 | 126 | -9.1% | 118 | -6.3% |
| | CARES - ESSER I | 172,185 | | | | |
| | Dec 2020 Stimulus ESSER II | 568,012 | | | | |
| | ARP ESSER III | 1,275,675 | | | | |
| | Total ESSER \$/ADM | 1,669 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6060 | East Noble School Corp | | | | | |
| | Non-Virtual ADM | 3,365 | 3,389 | 0.7% | 3,340 | -1.4% |
| | Virtual ADM | 13 | 29 | 126.3% | 29 | -1.4% |
| | Complexity Index | 0.1334 | 0.1281 | -4.0% | 0.1281 | 0.0% |
| | Foundation | 19,253,614 | 20,465,048 | 6.3% | 20,976,754 | 2.5% |
| | Complexity | 1,656,065 | 1,652,924 | -0.2% | 1,629,038 | -1.4% |
| | Total Regular | 20,909,679 | 22,117,972 | 5.8% | 22,605,792 | 2.2% |
| | Special Ed | 2,343,768 | 2,531,942 | 8.0% | 2,791,899 | 10.3% |
| | Career & Tech Ed | 405,530 | 438,440 | 8.1% | 464,700 | 6.0% |
| | Honors | 94,700 | 90,300 | -4.6% | 85,900 | -4.9% |
| | Total | 23,753,677 | 25,178,654 | 6.0% | 25,948,291 | 3.1% |
| | \$/ADM | 7,032 | 7,366 | 4.8% | 7,703 | 4.6% |
| | Title 1 | 441,894 | 429,662 | -2.8% | 417,430 | -2.8% |
| | \$/ADM | 131 | 126 | -3.9% | 124 | -1.4% |
| | CARES - ESSER I | 422,029 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,553,873 | | | | |
| | ARP ESSER III | 3,489,778 | | | | |
| | Total ESSER \$/ADM | 1,618 | | | | |
| 6065 | West Noble School Corporation | | | | | |
| | Non-Virtual ADM | 2,193 | 2,168 | -1.2% | 2,121 | -2.2% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0951 | 0.0957 | 0.6% | 0.0957 | 0.0% |
| | Foundation | 12,513,952 | 12,995,781 | 3.9% | 13,223,468 | 1.8% |
| | Complexity | 1,047,852 | 783,151 | -25.3% | 766,198 | -2.2% |
| | Total Regular | 13,561,804 | 13,778,932 | 1.6% | 13,989,666 | 1.5% |
| | Special Ed | 1,110,432 | 1,246,434 | 12.2% | 1,416,428 | 13.6% |
| | Career & Tech Ed | 370,390 | 395,450 | 6.8% | 421,720 | 6.6% |
| | Honors | 55,500 | 53,300 | -4.0% | 51,100 | -4.1% |
| | Total | 15,098,126 | 15,474,116 | 2.5% | 15,878,914 | 2.6% |
| | \$/ADM | 6,880 | 7,138 | 3.8% | 7,487 | 4.9% |
| | Title 1 | 349,220 | 317,110 | -9.2% | 285,000 | -10.1% |
| | \$/ADM | 159 | 146 | -8.1% | 134 | -8.1% |
| | CARES - ESSER I | 310,375 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,125,792 | | | | |
| | ARP ESSER III | 2,528,369 | | | | |
| | Total ESSER \$/ADM | 1,807 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6080 | Rising Sun-Ohio Co Com | | | | | |
| | Non-Virtual ADM | 817 | 816 | -0.1% | 816 | 0.0% |
| | Virtual ADM | 1 | 4 | 252.0% | 4 | 0.0% |
| | Complexity Index | 0.1280 | 0.1141 | -10.9% | 0.1141 | 0.0% |
| | Foundation | 4,661,348 | 4,908,029 | 5.3% | 5,103,984 | 4.0% |
| | Complexity | 384,552 | 352,861 | -8.2% | 352,823 | 0.0% |
| | Total Regular | 5,045,900 | 5,260,890 | 4.3% | 5,456,807 | 3.7% |
| | Special Ed | 543,176 | 557,235 | 2.6% | 638,848 | 14.6% |
| | Career & Tech Ed | 194,300 | 207,210 | 6.6% | 219,050 | 5.7% |
| | Honors | 16,500 | 15,400 | -6.7% | 14,300 | -7.1% |
| | Total | 5,799,876 | 6,040,735 | 4.2% | 6,329,005 | 4.8% |
| | \$/ADM | 7,095 | 7,374 | 3.9% | 7,726 | 4.8% |
| | Title 1 | 99,648 | 96,880 | -2.8% | 94,112 | -2.9% |
| | \$/ADM | 122 | 118 | -3.0% | 115 | -2.8% |
| | CARES - ESSER I | 97,371 | | | | |
| | Dec 2020 Stimulus ESSER II | 335,185 | | | | |
| | ARP ESSER III | 752,777 | | | | |
| | Total ESSER \$/ADM | 1,450 | | | | |
| 6145 | Orleans Community Schools | | | | | |
| | Non-Virtual ADM | 855 | 865 | 1.2% | 870 | 0.5% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1895 | 0.1843 | -2.7% | 0.1843 | 0.0% |
| | Foundation | 4,878,062 | 5,186,485 | 6.3% | 5,423,671 | 4.6% |
| | Complexity | 595,779 | 601,900 | 1.0% | 605,198 | 0.5% |
| | Total Regular | 5,473,841 | 5,788,385 | 5.7% | 6,028,869 | 4.2% |
| | Special Ed | 608,424 | 629,397 | 3.4% | 730,260 | 16.0% |
| | Career & Tech Ed | 176,960 | 197,420 | 11.6% | 207,860 | 5.3% |
| | Honors | 15,400 | 14,300 | -7.1% | 13,200 | -7.7% |
| | Total | 6,274,625 | 6,629,502 | 5.7% | 6,980,189 | 5.3% |
| | \$/ADM | 7,334 | 7,663 | 4.5% | 8,024 | 4.7% |
| | Title 1 | 205,933 | 201,973 | -1.9% | 198,013 | -2.0% |
| | \$/ADM | 241 | 233 | -3.0% | 228 | -2.5% |
| | CARES - ESSER I | 182,091 | | | | |
| | Dec 2020 Stimulus ESSER II | 691,141 | | | | |
| | ARP ESSER III | 1,552,205 | | | | |
| | Total ESSER \$/ADM | 2,835 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6155 | Paoli Community School Corp | | | | | |
| | Non-Virtual ADM | 1,234 | 1,212 | -1.8% | 1,161 | -4.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2063 | 0.1963 | -4.8% | 0.1963 | 0.0% |
| | Foundation | 7,034,651 | 7,265,190 | 3.3% | 7,237,744 | -0.4% |
| | Complexity | 935,178 | 898,036 | -4.0% | 860,206 | -4.2% |
| | Total Regular | 7,969,829 | 8,163,226 | 2.4% | 8,097,950 | -0.8% |
| | Special Ed | 828,152 | 960,020 | 15.9% | 1,053,189 | 9.7% |
| | Career & Tech Ed | 225,210 | 247,700 | 10.0% | 263,090 | 6.2% |
| | Honors | 42,200 | 44,400 | 5.2% | 46,600 | 5.0% |
| | Total | 9,065,391 | 9,415,346 | 3.9% | 9,460,829 | 0.5% |
| | \$/ADM | 7,349 | 7,769 | 5.7% | 8,150 | 4.9% |
| | Title 1 | 450,007 | 480,594 | 6.8% | 511,181 | 6.4% |
| | \$/ADM | 365 | 397 | 8.7% | 440 | 11.0% |
| | CARES - ESSER I | 354,279 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,531,651 | | | | |
| | ARP ESSER III | 3,439,871 | | | | |
| | Total ESSER \$/ADM | 4,318 | | | | |
| 6160 | Springs Valley Com School Corp | | | | | |
| | Non-Virtual ADM | 835 | 851 | 1.9% | 847 | -0.6% |
| | Virtual ADM | 5 | 9 | 108.0% | 9 | -0.6% |
| | Complexity Index | 0.1627 | 0.1302 | -20.0% | 0.1302 | 0.0% |
| | Foundation | 4,783,820 | 5,151,031 | 7.7% | 5,327,366 | 3.4% |
| | Complexity | 501,954 | 423,006 | -15.7% | 420,647 | -0.6% |
| | Total Regular | 5,285,774 | 5,574,037 | 5.5% | 5,748,013 | 3.1% |
| | Special Ed | 436,308 | 567,297 | 30.0% | 657,053 | 15.8% |
| | Career & Tech Ed | 188,860 | 207,130 | 9.7% | 219,780 | 6.1% |
| | Honors | 40,500 | 43,800 | 8.1% | 47,100 | 7.5% |
| | Total | 5,951,442 | 6,392,264 | 7.4% | 6,671,946 | 4.4% |
| | \$/ADM | 7,089 | 7,427 | 4.8% | 7,796 | 5.0% |
| | Title 1 | 234,159 | 238,507 | 1.9% | 242,855 | 1.8% |
| | \$/ADM | 279 | 277 | -0.6% | 284 | 2.4% |
| | CARES - ESSER I | 222,512 | | | | |
| | Dec 2020 Stimulus ESSER II | 767,452 | | | | |
| | ARP ESSER III | 1,723,589 | | | | |
| | Total ESSER \$/ADM | 3,232 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6195 | Spencer-Owen Community Schools | | | | | |
| | Non-Virtual ADM | 2,114 | 2,131 | 0.8% | 2,069 | -2.9% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1779 | 0.1711 | -3.8% | 0.1711 | 0.0% |
| | Foundation | 12,065,839 | 12,776,784 | 5.9% | 12,897,877 | 0.9% |
| | Complexity | 1,383,399 | 1,376,568 | -0.5% | 1,336,125 | -2.9% |
| | Total Regular | 13,449,238 | 14,153,352 | 5.2% | 14,234,002 | 0.6% |
| | Special Ed | 1,734,184 | 2,215,885 | 27.8% | 2,538,482 | 14.6% |
| | Career & Tech Ed | 333,240 | 375,010 | 12.5% | 403,620 | 7.6% |
| | Honors | 59,100 | 55,800 | -5.6% | 52,500 | -5.9% |
| | Total | 15,575,762 | 16,800,047 | 7.9% | 17,228,604 | 2.6% |
| | \$/ADM | 7,361 | 7,883 | 7.1% | 8,329 | 5.7% |
| | Title 1 | 566,051 | 534,441 | -5.6% | 502,831 | -5.9% |
| | \$/ADM | 268 | 251 | -6.3% | 243 | -3.1% |
| | CARES - ESSER I | 524,746 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,910,041 | | | | |
| | ARP ESSER III | 4,289,682 | | | | |
| | Total ESSER \$/ADM | 3,178 | | | | |
| 6260 | Southwest Parke Com Sch Corp | | | | | |
| | Non-Virtual ADM | 969 | 982 | 1.4% | 983 | 0.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2333 | 0.2108 | -9.6% | 0.2108 | 0.0% |
| | Foundation | 5,523,356 | 5,887,150 | 6.6% | 6,127,353 | 4.1% |
| | Complexity | 830,373 | 781,454 | -5.9% | 782,031 | 0.1% |
| | Total Regular | 6,353,729 | 6,668,604 | 5.0% | 6,909,384 | 3.6% |
| | Special Ed | 577,788 | 554,879 | -4.0% | 602,461 | 8.6% |
| | Career & Tech Ed | 170,800 | 189,790 | 11.1% | 200,390 | 5.6% |
| | Honors | 37,500 | 39,700 | 5.9% | 41,900 | 5.5% |
| | Total | 7,139,817 | 7,452,973 | 4.4% | 7,754,135 | 4.0% |
| | \$/ADM | 7,372 | 7,590 | 2.9% | 7,890 | 4.0% |
| | Title 1 | 201,569 | 196,518 | -2.5% | 191,467 | -2.6% |
| | \$/ADM | 208 | 200 | -3.8% | 195 | -2.6% |
| | CARES - ESSER I | 180,698 | | | | |
| | Dec 2020 Stimulus ESSER II | 685,547 | | | | |
| | ARP ESSER III | 1,539,641 | | | | |
| | Total ESSER \$/ADM | 2,484 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6325 | Perry Central Com Schools Corp | | | | | |
| | Non-Virtual ADM | 1,226 | 1,183 | -3.5% | 1,188 | 0.4% |
| | Virtual ADM | 6 | 12 | 118.3% | 12 | 0.5% |
| | Complexity Index | 0.1355 | 0.1284 | -5.2% | 0.1284 | 0.0% |
| | Foundation | 7,015,689 | 7,153,770 | 2.0% | 7,472,996 | 4.5% |
| | Complexity | 612,989 | 579,272 | -5.5% | 581,829 | 0.4% |
| | Total Regular | 7,628,678 | 7,733,042 | 1.4% | 8,054,825 | 4.2% |
| | Special Ed | 870,352 | 914,991 | 5.1% | 1,053,408 | 15.1% |
| | Career & Tech Ed | 308,450 | 344,030 | 11.5% | 364,410 | 5.9% |
| | Honors | 33,000 | 30,800 | -6.7% | 28,600 | -7.1% |
| | Total | 8,840,480 | 9,022,863 | 2.1% | 9,501,243 | 5.3% |
| | \$/ADM | 7,182 | 7,550 | 5.1% | 7,915 | 4.8% |
| | Title 1 | 109,076 | 116,333 | 6.7% | 123,590 | 6.2% |
| | \$/ADM | 89 | 97 | 9.9% | 103 | 5.8% |
| | CARES - ESSER I | 91,453 | | | | |
| | Dec 2020 Stimulus ESSER II | 353,299 | | | | |
| | ARP ESSER III | 793,460 | | | | |
| | Total ESSER \$/ADM | 1,006 | | | | |
| 6340 | Cannelton City Schools | | | | | |
| | Non-Virtual ADM | 246 | 259 | 5.4% | 263 | 1.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.3813 | 0.2939 | -22.9% | 0.2939 | 0.0% |
| | Foundation | 1,400,087 | 1,551,356 | 10.8% | 1,640,210 | 5.7% |
| | Complexity | 344,015 | 287,103 | -16.5% | 291,863 | 1.7% |
| | Total Regular | 1,744,102 | 1,838,459 | 5.4% | 1,932,073 | 5.1% |
| | Special Ed | 177,848 | 184,067 | 3.5% | 195,525 | 6.2% |
| | Career & Tech Ed | 60,650 | 69,230 | 14.1% | 72,690 | 5.0% |
| | Honors | 8,500 | 9,600 | 12.9% | 10,700 | 11.5% |
| | Total | 1,991,100 | 2,101,356 | 5.5% | 2,210,988 | 5.2% |
| | \$/ADM | 8,110 | 8,120 | 0.1% | 8,405 | 3.5% |
| | Title 1 | 138,543 | 158,043 | 14.1% | 177,543 | 12.3% |
| | \$/ADM | 564 | 611 | 8.2% | 675 | 10.5% |
| | CARES - ESSER I | 143,320 | | | | |
| | Dec 2020 Stimulus ESSER II | 459,801 | | | | |
| | ARP ESSER III | 1,032,648 | | | | |
| | Total ESSER \$/ADM | 6,663 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6350 | Tell City-Troy Twp School Corp | | | | | |
| | Non-Virtual ADM | 1,354 | 1,327 | -2.0% | 1,306 | -1.6% |
| | Virtual ADM | 1 | 6 | 1061.0% | 6 | -1.6% |
| | Complexity Index | 0.1723 | 0.1847 | 7.2% | 0.1847 | 0.0% |
| | Foundation | 7,725,769 | 7,986,835 | 3.4% | 8,171,452 | 2.3% |
| | Complexity | 857,834 | 929,504 | 8.4% | 914,385 | -1.6% |
| | Total Regular | 8,583,603 | 8,916,339 | 3.9% | 9,085,837 | 1.9% |
| | Special Ed | 993,064 | 1,148,577 | 15.7% | 1,284,585 | 11.8% |
| | Career & Tech Ed | 300,700 | 331,550 | 10.3% | 347,640 | 4.9% |
| | Honors | 21,300 | 20,200 | -5.2% | 19,100 | -5.4% |
| | Total | 9,898,667 | 10,416,666 | 5.2% | 10,737,162 | 3.1% |
| | \$/ADM | 7,307 | 7,814 | 6.9% | 8,187 | 4.8% |
| | Title 1 | 280,246 | 269,657 | -3.8% | 259,068 | -3.9% |
| | \$/ADM | 207 | 202 | -2.2% | 198 | -2.3% |
| | CARES - ESSER I | 250,839 | | | | |
| | Dec 2020 Stimulus ESSER II | 913,088 | | | | |
| | ARP ESSER III | 2,050,665 | | | | |
| | Total ESSER \$/ADM | 2,373 | | | | |
| 6375 | North Central Parke Con Sch Corp | | | | | |
| | Non-Virtual ADM | 1,154 | 1,041 | -9.8% | 1,009 | -3.2% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2258 | 0.2386 | 5.7% | 0.2386 | 0.0% |
| | Foundation | 6,590,959 | 6,243,373 | -5.3% | 6,288,247 | 0.7% |
| | Complexity | 959,272 | 938,037 | -2.2% | 908,412 | -3.2% |
| | Total Regular | 7,550,231 | 7,181,410 | -4.9% | 7,196,659 | 0.2% |
| | Special Ed | 563,796 | 562,532 | -0.2% | 582,620 | 3.6% |
| | Career & Tech Ed | 247,700 | 264,770 | 6.9% | 281,120 | 6.2% |
| | Honors | 17,600 | 16,500 | -6.3% | 15,400 | -6.7% |
| | Total | 8,379,327 | 8,025,212 | -4.2% | 8,075,799 | 0.6% |
| | \$/ADM | 7,249 | 7,706 | 6.3% | 8,007 | 3.9% |
| | Title 1 | 418,879 | 442,532 | 5.6% | 466,185 | 5.3% |
| | \$/ADM | 362 | 425 | 17.3% | 462 | 8.8% |
| | CARES - ESSER I | 458,320 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,392,896 | | | | |
| | ARP ESSER III | 3,128,247 | | | | |
| | Total ESSER \$/ADM | 4,307 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6445 | Pike County School Corp | | | | | |
| | Non-Virtual ADM | 1,599 | 1,599 | 0.0% | 1,559 | -2.5% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1488 | 0.1655 | 11.2% | 0.1655 | 0.0% |
| | Foundation | 9,121,521 | 9,584,297 | 5.1% | 9,717,310 | 1.4% |
| | Complexity | 874,670 | 998,813 | 14.2% | 973,695 | -2.5% |
| | Total Regular | 9,996,191 | 10,583,110 | 5.9% | 10,691,005 | 1.0% |
| | Special Ed | 1,028,476 | 1,095,114 | 6.5% | 1,156,183 | 5.6% |
| | Career & Tech Ed | 349,150 | 385,790 | 10.5% | 405,670 | 5.2% |
| | Honors | 61,700 | 59,500 | -3.6% | 57,300 | -3.7% |
| | Total | 11,435,517 | 12,123,514 | 6.0% | 12,310,158 | 1.5% |
| | \$/ADM | 7,149 | 7,583 | 6.1% | 7,899 | 4.2% |
| | Title 1 | 253,892 | 249,851 | -1.6% | 245,810 | -1.6% |
| | \$/ADM | 159 | 156 | -1.5% | 158 | 0.9% |
| | CARES - ESSER I | 278,565 | | | | |
| | Dec 2020 Stimulus ESSER II | 852,775 | | | | |
| | ARP ESSER III | 1,915,211 | | | | |
| | Total ESSER \$/ADM | 1,905 | | | | |
| 6460 | M S D Boone Township | | | | | |
| | Non-Virtual ADM | 1,058 | 1,062 | 0.4% | 1,048 | -1.4% |
| | Virtual ADM | 1 | 33 | 6472.0% | 32 | -1.4% |
| | Complexity Index | 0.1066 | 0.1158 | 8.6% | 0.1158 | 0.0% |
| | Foundation | 6,036,199 | 6,536,655 | 8.3% | 6,705,671 | 2.6% |
| | Complexity | 414,678 | 478,802 | 15.5% | 472,275 | -1.4% |
| | Total Regular | 6,450,877 | 7,015,457 | 8.8% | 7,177,946 | 2.3% |
| | Special Ed | 677,428 | 756,287 | 11.6% | 834,541 | 10.3% |
| | Career & Tech Ed | 214,940 | 231,180 | 7.6% | 245,760 | 6.3% |
| | Honors | 22,000 | 23,100 | 5.0% | 24,200 | 4.8% |
| | Total | 7,365,245 | 8,026,024 | 9.0% | 8,282,447 | 3.2% |
| | \$/ADM | 6,958 | 7,328 | 5.3% | 7,666 | 4.6% |
| | Title 1 | 99,279 | 93,999 | -5.3% | 88,719 | -5.6% |
| | \$/ADM | 94 | 86 | -8.5% | 82 | -4.3% |
| | CARES - ESSER I | 102,164 | | | | |
| | Dec 2020 Stimulus ESSER II | 370,146 | | | | |
| | ARP ESSER III | 831,294 | | | | |
| | Total ESSER \$/ADM | 1,232 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6470 Duneland School Corporation | | | | | |
| Non-Virtual ADM | 5,806 | 5,847 | 0.7% | 5,839 | -0.1% |
| Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.0820 | 0.0807 | -1.6% | 0.0807 | 0.0% |
| Foundation | 33,131,009 | 35,055,373 | 5.8% | 36,405,261 | 3.9% |
| Complexity | 1,750,844 | 1,781,363 | 1.7% | 1,778,749 | -0.1% |
| Total Regular | 34,881,853 | 36,836,736 | 5.6% | 38,184,010 | 3.7% |
| Special Ed | 3,358,120 | 3,536,825 | 5.3% | 3,895,608 | 10.1% |
| Career & Tech Ed | 731,550 | 767,850 | 5.0% | 820,410 | 6.8% |
| Honors | 226,800 | 238,900 | 5.3% | 252,100 | 5.5% |
| Total | 39,198,323 | 41,380,311 | 5.6% | 43,152,128 | 4.3% |
| \$/ADM | 6,747 | 7,077 | 4.9% | 7,391 | 4.4% |
| Title 1 | 499,401 | 503,464 | 0.8% | 507,527 | 0.8% |
| \$/ADM | 86 | 86 | 0.2% | 87 | 1.0% |
| CARES - ESSER I | 409,266 | | | | |
| Dec 2020 Stimulus ESSER II | 1,692,892 | | | | |
| ARP ESSER III | 3,801,994 | | | | |
| Total ESSER \$/ADM | 1,016 | | | | |
| 6510 East Porter County School Corp | | | | | |
| Non-Virtual ADM | 2,418 | 2,491 | 3.0% | 2,496 | 0.2% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.0502 | 0.0587 | 16.9% | 0.0587 | 0.0% |
| Foundation | 13,792,278 | 14,930,697 | 8.3% | 15,564,742 | 4.2% |
| Complexity | 446,189 | 551,875 | 23.7% | 553,166 | 0.2% |
| Total Regular | 14,238,467 | 15,482,572 | 8.7% | 16,117,908 | 4.1% |
| Special Ed | 1,377,432 | 1,537,869 | 11.6% | 1,690,267 | 9.9% |
| Career & Tech Ed | 444,830 | 487,540 | 9.6% | 515,120 | 5.7% |
| Honors | 99,800 | 99,800 | 0.0% | 99,800 | 0.0% |
| Total | 16,160,529 | 17,607,781 | 9.0% | 18,423,095 | 4.6% |
| \$/ADM | 6,682 | 7,070 | 5.8% | 7,380 | 4.4% |
| Title 1 | 180,991 | 177,065 | -2.2% | 173,139 | -2.2% |
| \$/ADM | 75 | 71 | -5.0% | 69 | -2.4% |
| CARES - ESSER I | 162,836 | | | | |
| Dec 2020 Stimulus ESSER II | 632,994 | | | | |
| ARP ESSER III | 1,421,615 | | | | |
| Total ESSER \$/ADM | 917 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6520 | Porter Township School Corp | | | | | |
| | Non-Virtual ADM | 1,371 | 1,475 | 7.6% | 1,481 | 0.4% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0537 | 0.0556 | 3.5% | 0.0556 | 0.0% |
| | Foundation | 7,823,661 | 8,844,843 | 13.1% | 9,231,759 | 4.4% |
| | Complexity | 270,764 | 309,665 | 14.4% | 310,770 | 0.4% |
| | Total Regular | 8,094,425 | 9,154,508 | 13.1% | 9,542,529 | 4.2% |
| | Special Ed | 731,792 | 964,991 | 31.9% | 1,050,677 | 8.9% |
| | Career & Tech Ed | 204,750 | 224,180 | 9.5% | 239,210 | 6.7% |
| | Honors | 47,700 | 49,900 | 4.6% | 52,100 | 4.4% |
| | Total | 9,078,667 | 10,393,579 | 14.5% | 10,884,516 | 4.7% |
| | \$/ADM | 6,617 | 7,045 | 6.5% | 7,351 | 4.4% |
| | Title 1 | 99,313 | 102,320 | 3.0% | 105,327 | 2.9% |
| | \$/ADM | 72 | 69 | -4.2% | 71 | 2.6% |
| | CARES - ESSER I | 86,829 | | | | |
| | Dec 2020 Stimulus ESSER II | 338,578 | | | | |
| | ARP ESSER III | 760,399 | | | | |
| | Total ESSER \$/ADM | 864 | | | | |
| 6530 | Union Township School Corp | | | | | |
| | Non-Virtual ADM | 1,445 | 1,449 | 0.3% | 1,435 | -1.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0744 | 0.0585 | -21.4% | 0.0585 | 0.0% |
| | Foundation | 8,241,662 | 8,689,513 | 5.4% | 8,948,472 | 3.0% |
| | Complexity | 395,132 | 320,099 | -19.0% | 316,950 | -1.0% |
| | Total Regular | 8,636,794 | 9,009,612 | 4.3% | 9,265,422 | 2.8% |
| | Special Ed | 894,964 | 975,193 | 9.0% | 1,090,694 | 11.8% |
| | Career & Tech Ed | 201,540 | 211,070 | 4.7% | 228,140 | 8.1% |
| | Honors | 59,900 | 61,000 | 1.8% | 62,100 | 1.8% |
| | Total | 9,793,198 | 10,256,875 | 4.7% | 10,646,356 | 3.8% |
| | \$/ADM | 6,777 | 7,076 | 4.4% | 7,418 | 4.8% |
| | Title 1 | 90,700 | 86,212 | -4.9% | 81,724 | -5.2% |
| | \$/ADM | 63 | 59 | -5.2% | 57 | -4.3% |
| | CARES - ESSER I | 85,519 | | | | |
| | Dec 2020 Stimulus ESSER II | 317,969 | | | | |
| | ARP ESSER III | 714,114 | | | | |
| | Total ESSER \$/ADM | 773 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6550 | Portage Township Schools | | | | | |
| | Non-Virtual ADM | 7,066 | 7,149 | 1.2% | 7,029 | -1.7% |
| | Virtual ADM | 11 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1896 | 0.1924 | 1.5% | 0.1924 | 0.0% |
| | Foundation | 40,345,446 | 42,855,767 | 6.2% | 43,823,696 | 2.3% |
| | Complexity | 4,930,415 | 5,192,089 | 5.3% | 5,104,986 | -1.7% |
| | Total Regular | 45,275,861 | 48,047,856 | 6.1% | 48,928,682 | 1.8% |
| | Special Ed | 4,815,412 | 5,463,218 | 13.5% | 6,140,549 | 12.4% |
| | Career & Tech Ed | 915,990 | 991,390 | 8.2% | 1,050,840 | 6.0% |
| | Honors | 217,100 | 227,400 | 4.7% | 237,700 | 4.5% |
| | Total | 51,224,363 | 54,729,864 | 6.8% | 56,357,771 | 3.0% |
| | \$/ADM | 7,239 | 7,656 | 5.8% | 8,018 | 4.7% |
| | Title 1 | 1,480,131 | 1,543,708 | 4.3% | 1,607,285 | 4.1% |
| | \$/ADM | 209 | 216 | 3.2% | 229 | 5.9% |
| | CARES - ESSER I | 1,116,740 | | | | |
| | Dec 2020 Stimulus ESSER II | 5,039,577 | | | | |
| | ARP ESSER III | 11,318,175 | | | | |
| | Total ESSER \$/ADM | 2,470 | | | | |
| 6560 | Valparaiso Community Schools | | | | | |
| | Non-Virtual ADM | 6,238 | 6,302 | 1.0% | 6,295 | -0.1% |
| | Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0843 | 0.0911 | 8.1% | 0.0911 | 0.0% |
| | Foundation | 35,591,112 | 37,782,559 | 6.2% | 39,248,140 | 3.9% |
| | Complexity | 1,933,553 | 2,167,376 | 12.1% | 2,164,785 | -0.1% |
| | Total Regular | 37,524,665 | 39,949,935 | 6.5% | 41,412,925 | 3.7% |
| | Special Ed | 4,036,768 | 4,765,709 | 18.1% | 5,458,402 | 14.5% |
| | Career & Tech Ed | 612,880 | 671,970 | 9.6% | 712,100 | 6.0% |
| | Honors | 299,300 | 316,900 | 5.9% | 335,600 | 5.9% |
| | Total | 42,473,613 | 45,704,514 | 7.6% | 47,919,027 | 4.8% |
| | \$/ADM | 6,805 | 7,252 | 6.6% | 7,612 | 5.0% |
| | Title 1 | 575,465 | 544,708 | -5.3% | 513,951 | -5.6% |
| | \$/ADM | 92 | 86 | -6.3% | 82 | -5.5% |
| | CARES - ESSER I | 521,090 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,982,755 | | | | |
| | ARP ESSER III | 4,452,986 | | | | |
| | Total ESSER \$/ADM | 1,115 | | | | |

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6590 | M S D Mount Vernon | | | | | |
| | Non-Virtual ADM | 1,990 | 1,948 | -2.1% | 1,909 | -2.0% |
| | Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1988 | 0.1935 | -2.7% | 0.1935 | 0.0% |
| | Foundation | 11,361,658 | 11,679,489 | 2.8% | 11,901,992 | 1.9% |
| | Complexity | 1,455,829 | 1,423,085 | -2.2% | 1,394,375 | -2.0% |
| | Total Regular | 12,817,487 | 13,102,574 | 2.2% | 13,296,367 | 1.5% |
| | Special Ed | 1,590,520 | 1,816,153 | 14.2% | 2,041,236 | 12.4% |
| | Career & Tech Ed | 178,470 | 194,880 | 9.2% | 206,100 | 5.8% |
| | Honors | 45,500 | 42,200 | -7.3% | 38,900 | -7.8% |
| | Total | 14,631,977 | 15,155,807 | 3.6% | 15,582,603 | 2.8% |
| | \$/ADM | 7,343 | 7,779 | 5.9% | 8,163 | 4.9% |
| | Title 1 | 343,078 | 351,946 | 2.6% | 360,814 | 2.5% |
| | \$/ADM | 172 | 181 | 4.9% | 189 | 4.6% |
| | CARES - ESSER I | 283,333 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,114,481 | | | | |
| | ARP ESSER III | 2,502,966 | | | | |
| | Total ESSER \$/ADM | 1,958 | | | | |
| 6600 | M S D North Posey Co Schools | | | | | |
| | Non-Virtual ADM | 1,393 | 1,401 | 0.5% | 1,390 | -0.8% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1121 | 0.1123 | 0.2% | 0.1123 | 0.0% |
| | Foundation | 7,944,906 | 8,396,478 | 5.7% | 8,666,712 | 3.2% |
| | Complexity | 573,920 | 593,748 | 3.5% | 589,267 | -0.8% |
| | Total Regular | 8,518,826 | 8,990,226 | 5.5% | 9,255,979 | 3.0% |
| | Special Ed | 793,212 | 900,167 | 13.5% | 987,875 | 9.7% |
| | Career & Tech Ed | 292,660 | 312,710 | 6.9% | 330,850 | 5.8% |
| | Honors | 53,900 | 49,500 | -8.2% | 46,200 | -6.7% |
| | Total | 9,658,598 | 10,252,603 | 6.2% | 10,620,904 | 3.6% |
| | \$/ADM | 6,933 | 7,320 | 5.6% | 7,641 | 4.4% |
| | Title 1 | 107,647 | 105,853 | -1.7% | 104,059 | -1.7% |
| | \$/ADM | 77 | 76 | -2.2% | 75 | -0.9% |
| | CARES - ESSER I | 105,456 | | | | |
| | Dec 2020 Stimulus ESSER II | 383,364 | | | | |
| | ARP ESSER III | 860,981 | | | | |
| | Total ESSER \$/ADM | 969 | | | | |

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6620 | Eastern Pulaski Com Sch Corp | | | | | |
| | Non-Virtual ADM | 1,120 | 1,148 | 2.5% | 1,131 | -1.4% |
| | Virtual ADM | - | 0 | 0.0% | 0 | -1.0% |
| | Complexity Index | 0.1360 | 0.1445 | 6.2% | 0.1445 | 0.0% |
| | Foundation | 6,387,474 | 6,883,827 | 7.8% | 7,056,974 | 2.5% |
| | Complexity | 559,786 | 626,405 | 11.9% | 617,442 | -1.4% |
| | Total Regular | 6,947,260 | 7,510,232 | 8.1% | 7,674,416 | 2.2% |
| | Special Ed | 510,364 | 505,174 | -1.0% | 541,877 | 7.3% |
| | Career & Tech Ed | 140,150 | 152,780 | 9.0% | 163,300 | 6.9% |
| | Honors | 46,700 | 50,000 | 7.1% | 53,300 | 6.6% |
| | Total | 7,644,474 | 8,218,186 | 7.5% | 8,432,893 | 2.6% |
| | \$/ADM | 6,825 | 7,157 | 4.9% | 7,450 | 4.1% |
| | Title 1 | 208,961 | 199,332 | -4.6% | 189,703 | -4.8% |
| | \$/ADM | 187 | 174 | -7.0% | 168 | -3.4% |
| | CARES - ESSER I | 194,803 | | | | |
| | Dec 2020 Stimulus ESSER II | 685,614 | | | | |
| | ARP ESSER III | 1,539,793 | | | | |
| | Total ESSER \$/ADM | 2,161 | | | | |
| 6630 | West Central School Corp | | | | | |
| | Non-Virtual ADM | 664 | 671 | 1.2% | 642 | -4.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1491 | 0.2018 | 35.3% | 0.2018 | 0.0% |
| | Foundation | 3,783,941 | 4,024,053 | 6.3% | 4,003,681 | -0.5% |
| | Complexity | 363,558 | 511,346 | 40.7% | 489,175 | -4.3% |
| | Total Regular | 4,147,499 | 4,535,399 | 9.4% | 4,492,856 | -0.9% |
| | Special Ed | 386,896 | 350,107 | -9.5% | 365,214 | 4.3% |
| | Career & Tech Ed | 209,990 | 228,440 | 8.8% | 242,150 | 6.0% |
| | Honors | 19,100 | 18,000 | -5.8% | 16,900 | -6.1% |
| | Total | 4,763,485 | 5,131,946 | 7.7% | 5,117,120 | -0.3% |
| | \$/ADM | 7,179 | 7,646 | 6.5% | 7,969 | 4.2% |
| | Title 1 | 117,355 | 119,636 | 1.9% | 121,917 | 1.9% |
| | \$/ADM | 177 | 178 | 0.8% | 190 | 6.5% |
| | CARES - ESSER I | 108,808 | | | | |
| | Dec 2020 Stimulus ESSER II | 396,826 | | | | |
| | ARP ESSER III | 891,215 | | | | |
| | Total ESSER \$/ADM | 2,105 | | | | |

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6705 | South Putnam Community Schools | | | | | |
| | Non-Virtual ADM | 1,045 | 1,044 | 0.0% | 1,028 | -1.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1090 | 0.1091 | 0.1% | 0.1091 | 0.0% |
| | Foundation | 5,956,784 | 6,260,789 | 5.1% | 6,412,261 | 2.4% |
| | Complexity | 418,406 | 430,109 | 2.8% | 423,559 | -1.5% |
| | Total Regular | 6,375,190 | 6,690,898 | 5.0% | 6,835,820 | 2.2% |
| | Special Ed | 705,512 | 746,357 | 5.8% | 870,520 | 16.6% |
| | Career & Tech Ed | 218,240 | 243,600 | 11.6% | 259,590 | 6.6% |
| | Honors | 33,400 | 35,600 | 6.6% | 37,800 | 6.2% |
| | Total | 7,332,342 | 7,716,455 | 5.2% | 8,003,730 | 3.7% |
| | \$/ADM | 7,020 | 7,389 | 5.3% | 7,782 | 5.3% |
| | Title 1 | 147,214 | 149,059 | 1.3% | 150,904 | 1.2% |
| | \$/ADM | 141 | 143 | 1.3% | 147 | 2.8% |
| | CARES - ESSER I | 130,152 | | | | |
| | Dec 2020 Stimulus ESSER II | 502,607 | | | | |
| | ARP ESSER III | 1,128,785 | | | | |
| | Total ESSER \$/ADM | 1,686 | | | | |
| 6715 | North Putnam Community Schools | | | | | |
| | Non-Virtual ADM | 1,252 | 1,250 | -0.2% | 1,214 | -2.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1338 | 0.1222 | -8.7% | 0.1222 | 0.0% |
| | Foundation | 7,140,157 | 7,490,752 | 4.9% | 7,568,355 | 1.0% |
| | Complexity | 615,633 | 576,407 | -6.4% | 559,961 | -2.9% |
| | Total Regular | 7,755,790 | 8,067,159 | 4.0% | 8,128,316 | 0.8% |
| | Special Ed | 947,308 | 1,074,023 | 13.4% | 1,198,918 | 11.6% |
| | Career & Tech Ed | 253,380 | 289,310 | 14.2% | 307,930 | 6.4% |
| | Honors | 48,500 | 48,500 | 0.0% | 48,500 | 0.0% |
| | Total | 9,004,978 | 9,478,992 | 5.3% | 9,683,664 | 2.2% |
| | \$/ADM | 7,192 | 7,586 | 5.5% | 7,978 | 5.2% |
| | Title 1 | 217,803 | 201,799 | -7.3% | 185,795 | -7.9% |
| | \$/ADM | 174 | 162 | -7.2% | 153 | -5.2% |
| | CARES - ESSER I | 207,653 | | | | |
| | Dec 2020 Stimulus ESSER II | 740,976 | | | | |
| | ARP ESSER III | 1,664,127 | | | | |
| | Total ESSER \$/ADM | 2,087 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|--|------------------|---------------|------------------|---------------|
| | | Estimated | | Estimated | % Chg. | Estimated | % Chg. |
| 6750 | Cloverdale Community Schools | | | | | | |
| | Non-Virtual ADM | 1,081 | | 1,022 | -5.4% | 1,040 | 1.7% |
| | Virtual ADM | 2 | | 59 | 2874.5% | 61 | 1.7% |
| | Complexity Index | 0.2104 | | 0.2252 | 7.0% | 0.2252 | 0.0% |
| | Foundation | 6,174,639 | | 6,431,236 | 4.2% | 6,805,661 | 5.8% |
| | Complexity | 837,397 | | 919,577 | 9.8% | 935,657 | 1.7% |
| | Total Regular | 7,012,036 | | 7,350,813 | 4.8% | 7,741,318 | 5.3% |
| | Special Ed | 689,692 | | 663,145 | -3.8% | 751,318 | 13.3% |
| | Career & Tech Ed | 225,940 | | 252,620 | 11.8% | 270,230 | 7.0% |
| | Honors | 46,300 | | 49,600 | 7.1% | 52,900 | 6.7% |
| | Total | 7,973,968 | | 8,316,178 | 4.3% | 8,815,766 | 6.0% |
| | \$/ADM | 7,363 | | 7,688 | 4.4% | 8,010 | 4.2% |
| | Title 1 | 241,841 | | 244,091 | 0.9% | 246,341 | 0.9% |
| | \$/ADM | 223 | | 226 | 1.1% | 224 | -0.8% |
| | CARES - ESSER I | 198,859 | | | | | |
| | Dec 2020 Stimulus ESSER II | 758,486 | | | | | |
| | ARP ESSER III | 1,703,452 | | | | | |
| | Total ESSER \$/ADM | 2,457 | | | | | |
| 6755 | Greencastle Community Sch Corp | | | | | | |
| | Non-Virtual ADM | 1,711 | | 1,721 | 0.6% | 1,693 | -1.6% |
| | Virtual ADM | - | | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1745 | | 0.1796 | 2.9% | 0.1796 | 0.0% |
| | Foundation | 9,754,982 | | 10,315,416 | 5.7% | 10,553,704 | 2.3% |
| | Complexity | 1,096,926 | | 1,166,597 | 6.4% | 1,147,604 | -1.6% |
| | Total Regular | 10,851,908 | | 11,482,013 | 5.8% | 11,701,308 | 1.9% |
| | Special Ed | 1,112,560 | | 1,339,997 | 20.4% | 1,535,792 | 14.6% |
| | Career & Tech Ed | 285,280 | | 318,140 | 11.5% | 337,500 | 6.1% |
| | Honors | 48,400 | | 50,600 | 4.5% | 52,800 | 4.3% |
| | Total | 12,298,148 | | 13,190,750 | 7.3% | 13,627,400 | 3.3% |
| | \$/ADM | 7,190 | | 7,666 | 6.6% | 8,051 | 5.0% |
| | Title 1 | 310,792 | | 328,773 | 5.8% | 346,754 | 5.5% |
| | \$/ADM | 182 | | 191 | 5.2% | 205 | 7.2% |
| | CARES - ESSER I | 241,007 | | | | | |
| | Dec 2020 Stimulus ESSER II | 1,054,090 | | | | | |
| | ARP ESSER III | 2,367,336 | | | | | |
| | Total ESSER \$/ADM | 2,141 | | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6795 | Union School Corporation | | | | | |
| | Non-Virtual ADM | 1,774 | 356 | -79.9% | 373 | 4.8% |
| | Virtual ADM | 4,627 | 5,985 | 29.4% | 6,275 | 4.8% |
| | Complexity Index | 0.3426 | 0.3223 | -5.9% | 0.3223 | 0.0% |
| | Foundation | 32,546,936 | 32,633,908 | 0.3% | 35,582,621 | 9.0% |
| | Complexity | 8,059,287 | 7,715,309 | -4.3% | 8,088,629 | 4.8% |
| | Total Regular | 40,606,223 | 40,349,217 | -0.6% | 43,671,250 | 8.2% |
| | Special Ed | 4,008,336 | 3,658,523 | -8.7% | 4,359,019 | 19.1% |
| | Career & Tech Ed | 327,620 | 363,060 | 10.8% | 385,280 | 6.1% |
| | Honors | 11,800 | 11,800 | 0.0% | 11,800 | 0.0% |
| | Total | 44,953,979 | 44,382,600 | -1.3% | 48,427,349 | 9.1% |
| | \$/ADM | 7,023 | 6,999 | -0.3% | 7,284 | 4.1% |
| | Title 1 | 120,293 | 118,120 | -1.8% | 115,947 | -1.8% |
| | \$/ADM | 19 | 19 | -0.9% | 17 | -6.4% |
| | CARES - ESSER I | 110,266 | | | | |
| | Dec 2020 Stimulus ESSER II | 402,683 | | | | |
| | ARP ESSER III | 904,370 | | | | |
| | Total ESSER \$/ADM | 221 | | | | |
| 6805 | Randolph Southern School Corp | | | | | |
| | Non-Virtual ADM | 469 | 467 | -0.2% | 457 | -2.2% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1804 | 0.1836 | 1.8% | 0.1836 | 0.0% |
| | Foundation | 2,676,704 | 2,802,183 | 4.7% | 2,850,455 | 1.7% |
| | Complexity | 311,264 | 323,964 | 4.1% | 316,860 | -2.2% |
| | Total Regular | 2,987,968 | 3,126,147 | 4.6% | 3,167,315 | 1.3% |
| | Special Ed | 275,636 | 358,630 | 30.1% | 415,644 | 15.9% |
| | Career & Tech Ed | 61,770 | 67,760 | 9.7% | 71,790 | 5.9% |
| | Honors | 11,000 | 9,900 | -10.0% | 8,800 | -11.1% |
| | Total | 3,336,374 | 3,562,437 | 6.8% | 3,663,549 | 2.8% |
| | \$/ADM | 7,106 | 7,621 | 7.3% | 8,014 | 5.1% |
| | Title 1 | 138,895 | 145,028 | 4.4% | 151,161 | 4.2% |
| | \$/ADM | 296 | 310 | 4.9% | 331 | 6.6% |
| | CARES - ESSER I | 131,910 | | | | |
| | Dec 2020 Stimulus ESSER II | 470,396 | | | | |
| | ARP ESSER III | 1,056,444 | | | | |
| | Total ESSER \$/ADM | 3,533 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6820 | Monroe Central School Corp | | | | | |
| | Non-Virtual ADM | 1,066 | 1,075 | 0.9% | 1,084 | 0.8% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1626 | 0.2024 | 24.5% | 0.2024 | 0.0% |
| | Foundation | 6,083,818 | 6,447,143 | 6.0% | 6,759,333 | 4.8% |
| | Complexity | 637,596 | 821,685 | 28.9% | 828,314 | 0.8% |
| | Total Regular | 6,721,414 | 7,268,828 | 8.1% | 7,587,647 | 4.4% |
| | Special Ed | 627,056 | 820,247 | 30.8% | 937,932 | 14.3% |
| | Career & Tech Ed | 192,740 | 218,700 | 13.5% | 230,620 | 5.5% |
| | Honors | 34,100 | 36,300 | 6.5% | 38,500 | 6.1% |
| | Total | 7,575,310 | 8,344,075 | 10.1% | 8,794,699 | 5.4% |
| | \$/ADM | 7,100 | 7,759 | 9.3% | 8,112 | 4.6% |
| | Title 1 | 170,059 | 150,446 | -11.5% | 130,833 | -13.0% |
| | \$/ADM | 159 | 140 | -12.2% | 121 | -13.7% |
| | CARES - ESSER I | 171,333 | | | | |
| | Dec 2020 Stimulus ESSER II | 562,683 | | | | |
| | ARP ESSER III | 1,263,705 | | | | |
| | Total ESSER \$/ADM | 1,872 | | | | |
| 6825 | Randolph Central School Corp | | | | | |
| | Non-Virtual ADM | 1,314 | 1,291 | -1.7% | 1,258 | -2.6% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1999 | 0.1705 | -14.7% | 0.1705 | 0.0% |
| | Foundation | 7,490,891 | 7,741,463 | 3.3% | 7,842,227 | 1.3% |
| | Complexity | 964,936 | 831,145 | -13.9% | 809,555 | -2.6% |
| | Total Regular | 8,455,827 | 8,572,608 | 1.4% | 8,651,782 | 0.9% |
| | Special Ed | 945,596 | 934,900 | -1.1% | 1,043,865 | 11.7% |
| | Career & Tech Ed | 206,250 | 224,750 | 9.0% | 239,610 | 6.6% |
| | Honors | 47,000 | 50,300 | 7.0% | 53,600 | 6.6% |
| | Total | 9,654,673 | 9,782,558 | 1.3% | 9,988,857 | 2.1% |
| | \$/ADM | 7,350 | 7,576 | 3.1% | 7,942 | 4.8% |
| | Title 1 | 395,144 | 386,343 | -2.2% | 377,542 | -2.3% |
| | \$/ADM | 301 | 299 | -0.5% | 300 | 0.3% |
| | CARES - ESSER I | 369,106 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,350,324 | | | | |
| | ARP ESSER III | 3,032,635 | | | | |
| | Total ESSER \$/ADM | 3,618 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6835 | Randolph Eastern School Corp | | | | | |
| | Non-Virtual ADM | 875 | 849 | -2.9% | 841 | -1.0% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2244 | 0.2362 | 5.3% | 0.2362 | 0.0% |
| | Foundation | 4,996,970 | 5,092,633 | 1.9% | 5,245,475 | 3.0% |
| | Complexity | 722,823 | 757,448 | 4.8% | 750,149 | -1.0% |
| | Total Regular | 5,719,793 | 5,850,081 | 2.3% | 5,995,624 | 2.5% |
| | Special Ed | 376,904 | 423,757 | 12.4% | 464,029 | 9.5% |
| | Career & Tech Ed | 169,010 | 192,690 | 14.0% | 202,290 | 5.0% |
| | Honors | 13,200 | 12,100 | -8.3% | 11,000 | -9.1% |
| | Total | 6,278,907 | 6,478,628 | 3.2% | 6,672,943 | 3.0% |
| | \$/ADM | 7,164 | 7,627 | 6.5% | 7,932 | 4.0% |
| | Title 1 | 247,955 | 226,703 | -8.6% | 205,451 | -9.4% |
| | \$/ADM | 283 | 267 | -5.7% | 244 | -8.5% |
| | CARES - ESSER I | 241,491 | | | | |
| | Dec 2020 Stimulus ESSER II | 908,957 | | | | |
| | ARP ESSER III | 2,041,389 | | | | |
| | Total ESSER \$/ADM | 3,642 | | | | |
| 6865 | South Ripley Com Sch Corp | | | | | |
| | Non-Virtual ADM | 1,087 | 1,127 | 3.8% | 1,117 | -0.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2152 | 0.1905 | -11.5% | 0.1905 | 0.0% |
| | Foundation | 6,196,310 | 6,758,164 | 9.1% | 6,966,334 | 3.1% |
| | Complexity | 859,269 | 810,687 | -5.7% | 803,491 | -0.9% |
| | Total Regular | 7,055,579 | 7,568,851 | 7.3% | 7,769,825 | 2.7% |
| | Special Ed | 671,476 | 828,697 | 23.4% | 942,300 | 13.7% |
| | Career & Tech Ed | 269,140 | 295,310 | 9.7% | 312,490 | 5.8% |
| | Honors | 41,900 | 45,200 | 7.9% | 48,500 | 7.3% |
| | Total | 8,038,095 | 8,738,058 | 8.7% | 9,073,115 | 3.8% |
| | \$/ADM | 7,398 | 7,751 | 4.8% | 8,121 | 4.8% |
| | Title 1 | 248,236 | 255,449 | 2.9% | 262,662 | 2.8% |
| | \$/ADM | 228 | 227 | -0.8% | 235 | 3.7% |
| | CARES - ESSER I | 226,779 | | | | |
| | Dec 2020 Stimulus ESSER II | 824,203 | | | | |
| | ARP ESSER III | 1,851,043 | | | | |
| | Total ESSER \$/ADM | 2,671 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6895 | Batesville Community Sch Corp | | | | | |
| | Non-Virtual ADM | 2,127 | 2,172 | 2.1% | 2,163 | -0.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0782 | 0.0784 | 0.3% | 0.0784 | 0.0% |
| | Foundation | 12,127,430 | 13,022,369 | 7.4% | 13,486,835 | 3.6% |
| | Complexity | 611,135 | 642,886 | 5.2% | 640,187 | -0.4% |
| | Total Regular | 12,738,565 | 13,665,255 | 7.3% | 14,127,022 | 3.4% |
| | Special Ed | 1,073,672 | 1,347,020 | 25.5% | 1,527,916 | 13.4% |
| | Career & Tech Ed | 366,200 | 402,410 | 9.9% | 426,880 | 6.1% |
| | Honors | 100,500 | 97,200 | -3.3% | 93,900 | -3.4% |
| | Total | 14,278,937 | 15,511,885 | 8.6% | 16,175,718 | 4.3% |
| | \$/ADM | 6,715 | 7,141 | 6.3% | 7,478 | 4.7% |
| | Title 1 | 196,500 | 202,246 | 2.9% | 207,992 | 2.8% |
| | \$/ADM | 92 | 93 | 0.8% | 96 | 3.3% |
| | CARES - ESSER I | 173,388 | | | | |
| | Dec 2020 Stimulus ESSER II | 671,268 | | | | |
| | ARP ESSER III | 1,507,573 | | | | |
| | Total ESSER \$/ADM | 1,106 | | | | |
| 6900 | Jac-Cen-Del Community Sch Corp | | | | | |
| | Non-Virtual ADM | 776 | 788 | 1.6% | 778 | -1.3% |
| | Virtual ADM | 3 | 6 | 112.2% | 6 | -1.3% |
| | Complexity Index | 0.1354 | 0.1514 | 11.8% | 0.1514 | 0.0% |
| | Foundation | 4,437,220 | 4,754,817 | 7.2% | 4,882,736 | 2.7% |
| | Complexity | 387,382 | 453,851 | 17.2% | 448,122 | -1.3% |
| | Total Regular | 4,824,602 | 5,208,668 | 8.0% | 5,330,858 | 2.3% |
| | Special Ed | 422,896 | 386,350 | -8.6% | 412,447 | 6.8% |
| | Career & Tech Ed | 253,180 | 280,920 | 11.0% | 298,570 | 6.3% |
| | Honors | 48,100 | 51,400 | 6.9% | 54,700 | 6.4% |
| | Total | 5,548,778 | 5,927,338 | 6.8% | 6,096,575 | 2.9% |
| | \$/ADM | 7,128 | 7,464 | 4.7% | 7,776 | 4.2% |
| | Title 1 | 219,464 | 228,980 | 4.3% | 238,496 | 4.2% |
| | \$/ADM | 282 | 288 | 2.3% | 304 | 5.5% |
| | CARES - ESSER I | 191,416 | | | | |
| | Dec 2020 Stimulus ESSER II | 716,507 | | | | |
| | ARP ESSER III | 1,609,173 | | | | |
| | Total ESSER \$/ADM | 3,233 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|-------------------------------------|------------|------------|---------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 6910 Milan Community Schools | | | | | |
| Non-Virtual ADM | 973 | 960 | -1.3% | 926 | -3.6% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1505 | 0.1702 | 13.1% | 0.1702 | 0.0% |
| Foundation | 5,548,592 | 5,755,620 | 3.7% | 5,771,459 | 0.3% |
| Complexity | 538,156 | 616,854 | 14.6% | 594,743 | -3.6% |
| Total Regular | 6,086,748 | 6,372,474 | 4.7% | 6,366,202 | -0.1% |
| Special Ed | 618,732 | 725,908 | 17.3% | 817,701 | 12.6% |
| Career & Tech Ed | 209,700 | 233,320 | 11.3% | 246,370 | 5.6% |
| Honors | 41,900 | 45,200 | 7.9% | 48,500 | 7.3% |
| Total | 6,957,080 | 7,376,902 | 6.0% | 7,478,773 | 1.4% |
| \$/ADM | 7,150 | 7,684 | 7.5% | 8,079 | 5.2% |
| Title 1 | 129,737 | 136,124 | 4.9% | 142,511 | 4.7% |
| \$/ADM | 133 | 142 | 6.3% | 154 | 8.6% |
| CARES - ESSER I | 143,744 | | | | |
| Dec 2020 Stimulus ESSER II | 418,071 | | | | |
| ARP ESSER III | 938,927 | | | | |
| Total ESSER \$/ADM | 1,542 | | | | |
| 6995 Rush County Schools | | | | | |
| Non-Virtual ADM | 1,897 | 1,781 | -6.1% | 1,689 | -5.1% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.1597 | 0.1705 | 6.8% | 0.1705 | 0.0% |
| Foundation | 10,815,740 | 10,675,146 | -1.3% | 10,531,008 | -1.4% |
| Complexity | 1,113,056 | 1,146,114 | 3.0% | 1,087,118 | -5.1% |
| Total Regular | 11,928,796 | 11,821,260 | -0.9% | 11,618,126 | -1.7% |
| Special Ed | 1,105,068 | 1,156,920 | 4.7% | 1,277,768 | 10.4% |
| Career & Tech Ed | 403,550 | 432,370 | 7.1% | 461,320 | 6.7% |
| Honors | 48,100 | 51,400 | 6.9% | 54,700 | 6.4% |
| Total | 13,485,514 | 13,461,950 | -0.2% | 13,411,914 | -0.4% |
| \$/ADM | 7,111 | 7,560 | 6.3% | 7,941 | 5.0% |
| Title 1 | 383,309 | 374,173 | -2.4% | 365,037 | -2.4% |
| \$/ADM | 202 | 210 | 4.0% | 216 | 2.9% |
| CARES - ESSER I | 344,202 | | | | |
| Dec 2020 Stimulus ESSER II | 1,312,332 | | | | |
| ARP ESSER III | 2,947,312 | | | | |
| Total ESSER \$/ADM | 2,428 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7150 | John Glenn School Corporation | | | | | |
| | Non-Virtual ADM | 1,985 | 2,058 | 3.7% | 2,080 | 1.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1040 | 0.1155 | 11.1% | 0.1155 | 0.0% |
| | Foundation | 11,320,456 | 12,337,890 | 9.0% | 12,970,265 | 5.1% |
| | Complexity | 758,668 | 897,322 | 18.3% | 907,003 | 1.1% |
| | Total Regular | 12,079,124 | 13,235,212 | 9.6% | 13,877,268 | 4.9% |
| | Special Ed | 773,456 | 888,517 | 14.9% | 1,008,166 | 13.5% |
| | Career & Tech Ed | 278,070 | 302,570 | 8.8% | 321,880 | 6.4% |
| | Honors | 55,400 | 55,400 | 0.0% | 55,400 | 0.0% |
| | Total | 13,186,050 | 14,481,699 | 9.8% | 15,262,714 | 5.4% |
| | \$/ADM | 6,643 | 7,037 | 5.9% | 7,337 | 4.3% |
| | Title 1 | 174,609 | 147,893 | -15.3% | 121,177 | -18.1% |
| | \$/ADM | 88 | 72 | -18.3% | 58 | -18.9% |
| | CARES - ESSER I | 191,362 | | | | |
| | Dec 2020 Stimulus ESSER II | 633,656 | | | | |
| | ARP ESSER III | 1,423,102 | | | | |
| | Total ESSER \$/ADM | 1,133 | | | | |
| 7175 | Penn-Harris-Madison Sch Corp | | | | | |
| | Non-Virtual ADM | 11,173 | 11,208 | 0.3% | 11,292 | 0.7% |
| | Virtual ADM | 8 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0702 | 0.0798 | 13.7% | 0.0798 | 0.0% |
| | Foundation | 63,756,889 | 67,190,911 | 5.4% | 70,402,502 | 4.8% |
| | Complexity | 2,884,499 | 3,376,357 | 17.1% | 3,401,564 | 0.7% |
| | Total Regular | 66,641,388 | 70,567,268 | 5.9% | 73,804,066 | 4.6% |
| | Special Ed | 5,172,760 | 5,317,161 | 2.8% | 5,795,501 | 9.0% |
| | Career & Tech Ed | 1,527,800 | 1,679,090 | 9.9% | 1,763,680 | 5.0% |
| | Honors | 443,200 | 448,700 | 1.2% | 454,200 | 1.2% |
| | Total | 73,785,148 | 78,012,219 | 5.7% | 81,817,447 | 4.9% |
| | \$/ADM | 6,599 | 6,961 | 5.5% | 7,246 | 4.1% |
| | Title 1 | 779,030 | 707,770 | -9.1% | 636,510 | -10.1% |
| | \$/ADM | 70 | 63 | -9.4% | 56 | -10.7% |
| | CARES - ESSER I | 777,567 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,701,857 | | | | |
| | ARP ESSER III | 6,067,986 | | | | |
| | Total ESSER \$/ADM | 854 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7200 | School City of Mishawaka | | | | | |
| | Non-Virtual ADM | 5,070 | 5,225 | 3.0% | 5,238 | 0.3% |
| | Virtual ADM | 12 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2606 | 0.2957 | 13.5% | 0.2957 | 0.0% |
| | Foundation | 28,973,892 | 31,321,268 | 8.1% | 32,656,779 | 4.3% |
| | Complexity | 4,867,336 | 5,832,025 | 19.8% | 5,846,637 | 0.3% |
| | Total Regular | 33,841,228 | 37,153,293 | 9.8% | 38,503,416 | 3.6% |
| | Special Ed | 3,184,636 | 3,601,842 | 13.1% | 3,928,972 | 9.1% |
| | Career & Tech Ed | 994,520 | 1,027,400 | 3.3% | 1,101,560 | 7.2% |
| | Honors | 78,600 | 76,400 | -2.8% | 74,200 | -2.9% |
| | Total | 38,098,984 | 41,858,935 | 9.9% | 43,608,148 | 4.2% |
| | \$/ADM | 7,496 | 8,012 | 6.9% | 8,326 | 3.9% |
| | Title 1 | 1,287,087 | 1,244,473 | -3.3% | 1,201,859 | -3.4% |
| | \$/ADM | 253 | 238 | -5.9% | 229 | -3.7% |
| | CARES - ESSER I | 1,141,234 | | | | |
| | Dec 2020 Stimulus ESSER II | 4,520,147 | | | | |
| | ARP ESSER III | 10,151,607 | | | | |
| | Total ESSER \$/ADM | 3,111 | | | | |
| 7205 | South Bend Community Sch Corp | | | | | |
| | Non-Virtual ADM | 15,333 | 14,654 | -4.4% | 13,902 | -5.1% |
| | Virtual ADM | 62 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3425 | 0.3669 | 7.1% | 0.3669 | 0.0% |
| | Foundation | 87,746,985 | 87,853,488 | 0.1% | 86,677,785 | -1.3% |
| | Complexity | 19,378,048 | 20,297,159 | 4.7% | 19,254,702 | -5.1% |
| | Total Regular | 107,125,033 | 108,150,647 | 1.0% | 105,932,487 | -2.1% |
| | Special Ed | 11,016,956 | 11,609,352 | 5.4% | 12,610,801 | 8.6% |
| | Career & Tech Ed | 2,036,680 | 2,174,120 | 6.7% | 2,322,510 | 6.8% |
| | Honors | 301,600 | 294,600 | -2.3% | 287,600 | -2.4% |
| | Total | 120,480,269 | 122,228,719 | 1.5% | 121,153,398 | -0.9% |
| | \$/ADM | 7,826 | 8,341 | 6.6% | 8,715 | 4.5% |
| | Title 1 | 7,878,211 | 7,698,623 | -2.3% | 7,519,035 | -2.3% |
| | \$/ADM | 512 | 525 | 2.7% | 541 | 3.0% |
| | CARES - ESSER I | 7,032,149 | | | | |
| | Dec 2020 Stimulus ESSER II | 26,420,196 | | | | |
| | ARP ESSER III | 59,336,007 | | | | |
| | Total ESSER \$/ADM | 6,027 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7215 | Union-North United School Corp | | | | | |
| | Non-Virtual ADM | 1,252 | 1,353 | 8.1% | 1,385 | 2.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1349 | 0.1587 | 17.6% | 0.1587 | 0.0% |
| | Foundation | 7,139,899 | 8,110,756 | 13.6% | 8,633,604 | 6.4% |
| | Complexity | 620,669 | 810,521 | 30.6% | 829,560 | 2.3% |
| | Total Regular | 7,760,568 | 8,921,277 | 15.0% | 9,463,164 | 6.1% |
| | Special Ed | 716,548 | 830,521 | 15.9% | 982,680 | 18.3% |
| | Career & Tech Ed | 152,260 | 168,350 | 10.6% | 178,720 | 6.2% |
| | Honors | 43,700 | 47,000 | 7.6% | 50,300 | 7.0% |
| | Total | 8,673,076 | 9,967,148 | 14.9% | 10,674,864 | 7.1% |
| | \$/ADM | 6,928 | 7,367 | 6.3% | 7,709 | 4.6% |
| | Title 1 | 182,737 | 173,529 | -5.0% | 164,321 | -5.3% |
| | \$/ADM | 146 | 128 | -12.1% | 119 | -7.5% |
| | CARES - ESSER I | 176,596 | | | | |
| | Dec 2020 Stimulus ESSER II | 669,075 | | | | |
| | ARP ESSER III | 1,502,647 | | | | |
| | Total ESSER \$/ADM | 1,876 | | | | |
| 7230 | Scott County School District 1 | | | | | |
| | Non-Virtual ADM | 1,201 | 1,188 | -1.1% | 1,175 | -1.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2455 | 0.2421 | -1.4% | 0.2421 | 0.0% |
| | Foundation | 6,849,304 | 7,119,542 | 3.9% | 7,325,875 | 2.9% |
| | Complexity | 1,083,555 | 1,085,365 | 0.2% | 1,073,831 | -1.1% |
| | Total Regular | 7,932,859 | 8,204,907 | 3.4% | 8,399,706 | 2.4% |
| | Special Ed | 753,692 | 863,217 | 14.5% | 944,862 | 9.5% |
| | Career & Tech Ed | 123,770 | 130,870 | 5.7% | 137,810 | 5.3% |
| | Honors | 33,800 | 32,700 | -3.3% | 31,600 | -3.4% |
| | Total | 8,844,121 | 9,231,694 | 4.4% | 9,513,978 | 3.1% |
| | \$/ADM | 7,364 | 7,774 | 5.6% | 8,097 | 4.2% |
| | Title 1 | 434,537 | 449,463 | 3.4% | 464,389 | 3.3% |
| | \$/ADM | 362 | 378 | 4.6% | 395 | 4.4% |
| | CARES - ESSER I | 412,437 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,399,351 | | | | |
| | ARP ESSER III | 3,142,743 | | | | |
| | Total ESSER \$/ADM | 4,125 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7255 | Scott County School District 2 | | | | | |
| | Non-Virtual ADM | 2,562 | 2,573 | 0.5% | 2,559 | -0.6% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1875 | 0.1973 | 5.2% | 0.1973 | 0.0% |
| | Foundation | 14,617,931 | 15,427,893 | 5.5% | 15,953,151 | 3.4% |
| | Complexity | 1,766,406 | 1,916,739 | 8.5% | 1,905,705 | -0.6% |
| | Total Regular | 16,384,337 | 17,344,632 | 5.9% | 17,858,856 | 3.0% |
| | Special Ed | 1,611,048 | 1,832,614 | 13.8% | 2,047,659 | 11.7% |
| | Career & Tech Ed | 376,140 | 399,400 | 6.2% | 426,490 | 6.8% |
| | Honors | 77,900 | 83,400 | 7.1% | 88,900 | 6.6% |
| | Total | 18,449,425 | 19,660,046 | 6.6% | 20,421,905 | 3.9% |
| | \$/ADM | 7,197 | 7,640 | 6.1% | 7,982 | 4.5% |
| | Title 1 | 569,909 | 550,196 | -3.5% | 530,483 | -3.6% |
| | \$/ADM | 222 | 214 | -3.8% | 207 | -3.0% |
| | CARES - ESSER I | 516,080 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,032,489 | | | | |
| | ARP ESSER III | 4,564,680 | | | | |
| | Total ESSER \$/ADM | 2,775 | | | | |
| 7285 | Shelby Eastern Schools | | | | | |
| | Non-Virtual ADM | 1,120 | 1,034 | -7.6% | 1,001 | -3.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1130 | 0.1407 | 24.5% | 0.1407 | 0.0% |
| | Foundation | 6,384,509 | 6,199,610 | -2.9% | 6,239,739 | 0.6% |
| | Complexity | 464,905 | 549,268 | 18.1% | 531,543 | -3.2% |
| | Total Regular | 6,849,414 | 6,748,878 | -1.5% | 6,771,282 | 0.3% |
| | Special Ed | 547,956 | 596,281 | 8.8% | 634,949 | 6.5% |
| | Career & Tech Ed | 191,590 | 206,120 | 7.6% | 220,300 | 6.9% |
| | Honors | 32,300 | 34,500 | 6.8% | 36,700 | 6.4% |
| | Total | 7,621,260 | 7,585,779 | -0.5% | 7,663,231 | 1.0% |
| | \$/ADM | 6,808 | 7,335 | 7.8% | 7,657 | 4.4% |
| | Title 1 | 104,304 | 108,370 | 3.9% | 112,436 | 3.8% |
| | \$/ADM | 93 | 105 | 12.5% | 112 | 7.2% |
| | CARES - ESSER I | 93,139 | | | | |
| | Dec 2020 Stimulus ESSER II | 365,076 | | | | |
| | ARP ESSER III | 819,908 | | | | |
| | Total ESSER \$/ADM | 1,142 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--|-----------|------------|--------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7350 Northwestern Con School Corp | | | | | |
| Non-Virtual ADM | 1,416 | 1,544 | 9.0% | 1,567 | 1.5% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.1050 | 0.1044 | -0.6% | 0.1044 | 0.0% |
| Foundation | 8,075,448 | 9,254,751 | 14.6% | 9,771,149 | 5.6% |
| Complexity | 546,406 | 608,405 | 11.3% | 617,627 | 1.5% |
| Total Regular | 8,621,854 | 9,863,156 | 14.4% | 10,388,776 | 5.3% |
| Special Ed | 796,096 | 917,723 | 15.3% | 1,038,038 | 13.1% |
| Career & Tech Ed | 237,630 | 262,900 | 10.6% | 279,440 | 6.3% |
| Honors | 61,600 | 66,000 | 7.1% | 70,400 | 6.7% |
| Total | 9,717,180 | 11,109,779 | 14.3% | 11,776,654 | 6.0% |
| \$/ADM | 6,862 | 7,197 | 4.9% | 7,515 | 4.4% |
| Title 1 | 202,523 | 215,944 | 6.6% | 229,365 | 6.2% |
| \$/ADM | 143 | 140 | -2.2% | 146 | 4.6% |
| CARES - ESSER I | 174,959 | | | | |
| Dec 2020 Stimulus ESSER II | 662,498 | | | | |
| ARP ESSER III | 1,487,876 | | | | |
| Total ESSER \$/ADM | 1,642 | | | | |
| 7360 Southwestern Con Sch Shelby Co | | | | | |
| Non-Virtual ADM | 545 | 537 | -1.4% | 529 | -1.4% |
| Virtual ADM | 1 | 1 | 47.0% | 1 | -1.7% |
| Complexity Index | 0.1043 | 0.1154 | 10.6% | 0.1154 | 0.0% |
| Foundation | 3,110,132 | 3,224,737 | 3.7% | 3,305,599 | 2.5% |
| Complexity | 209,090 | 234,429 | 12.1% | 231,057 | -1.4% |
| Total Regular | 3,319,222 | 3,459,166 | 4.2% | 3,536,656 | 2.2% |
| Special Ed | 219,848 | 264,362 | 20.2% | 284,308 | 7.5% |
| Career & Tech Ed | 78,160 | 86,700 | 10.9% | 91,490 | 5.5% |
| Honors | 31,900 | 31,900 | 0.0% | 31,900 | 0.0% |
| Total | 3,649,130 | 3,842,128 | 5.3% | 3,944,354 | 2.7% |
| \$/ADM | 6,690 | 7,140 | 6.7% | 7,437 | 4.2% |
| Title 1 | 87,376 | 85,441 | -2.2% | 83,506 | -2.3% |
| \$/ADM | 160 | 159 | -0.9% | 157 | -0.8% |
| CARES - ESSER I | 83,162 | | | | |
| Dec 2020 Stimulus ESSER II | 293,828 | | | | |
| ARP ESSER III | 659,896 | | | | |
| Total ESSER \$/ADM | 1,901 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7365 | Shelbyville Central Schools | | | | | |
| | Non-Virtual ADM | 3,745 | 3,677 | -1.8% | 3,669 | -0.2% |
| | Virtual ADM | 1 | 194 | ##### | 193 | -0.2% |
| | Complexity Index | 0.1746 | 0.1708 | -2.2% | 0.1708 | 0.0% |
| | Foundation | 21,362,583 | 23,032,655 | 7.8% | 23,901,453 | 3.8% |
| | Complexity | 2,403,658 | 2,495,911 | 3.8% | 2,490,359 | -0.2% |
| | Total Regular | 23,766,241 | 25,528,566 | 7.4% | 26,391,812 | 3.4% |
| | Special Ed | 2,672,432 | 2,956,044 | 10.6% | 3,392,132 | 14.8% |
| | Career & Tech Ed | 661,350 | 718,470 | 8.6% | 765,360 | 6.5% |
| | Honors | 133,500 | 133,500 | 0.0% | 133,500 | 0.0% |
| | Total | 27,233,523 | 29,336,580 | 7.7% | 30,682,804 | 4.6% |
| | \$/ADM | 7,270 | 7,579 | 4.2% | 7,944 | 4.8% |
| | Title 1 | 660,584 | 698,505 | 5.7% | 736,426 | 5.4% |
| | \$/ADM | 176 | 180 | 2.3% | 191 | 5.7% |
| | CARES - ESSER I | 522,595 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,212,967 | | | | |
| | ARP ESSER III | 4,970,010 | | | | |
| | Total ESSER \$/ADM | 2,057 | | | | |
| 7385 | North Spencer County Sch Corp | | | | | |
| | Non-Virtual ADM | 1,954 | 1,958 | 0.2% | 1,965 | 0.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0860 | 0.0928 | 7.9% | 0.0928 | 0.0% |
| | Foundation | 11,146,342 | 11,737,311 | 5.3% | 12,252,835 | 4.4% |
| | Complexity | 617,710 | 685,874 | 11.0% | 688,438 | 0.4% |
| | Total Regular | 11,764,052 | 12,423,185 | 5.6% | 12,941,273 | 4.2% |
| | Special Ed | 1,159,652 | 1,440,744 | 24.2% | 1,652,529 | 14.7% |
| | Career & Tech Ed | 285,560 | 322,550 | 13.0% | 341,330 | 5.8% |
| | Honors | 78,500 | 81,800 | 4.2% | 85,100 | 4.0% |
| | Total | 13,287,764 | 14,268,279 | 7.4% | 15,020,232 | 5.3% |
| | \$/ADM | 6,799 | 7,288 | 7.2% | 7,643 | 4.9% |
| | Title 1 | 172,345 | 182,717 | 6.0% | 193,089 | 5.7% |
| | \$/ADM | 88 | 93 | 5.8% | 98 | 5.3% |
| | CARES - ESSER I | 133,785 | | | | |
| | Dec 2020 Stimulus ESSER II | 562,334 | | | | |
| | ARP ESSER III | 1,262,923 | | | | |
| | Total ESSER \$/ADM | 1,002 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7445 | South Spencer County Sch Corp | | | | | |
| | Non-Virtual ADM | 1,115 | 1,093 | -1.9% | 1,061 | -2.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1576 | 0.1621 | 2.9% | 0.1621 | 0.0% |
| | Foundation | 6,356,678 | 6,554,003 | 3.1% | 6,616,457 | 1.0% |
| | Complexity | 645,565 | 668,989 | 3.6% | 649,368 | -2.9% |
| | Total Regular | 7,002,243 | 7,222,992 | 3.2% | 7,265,825 | 0.6% |
| | Special Ed | 774,292 | 902,164 | 16.5% | 1,005,107 | 11.4% |
| | Career & Tech Ed | 200,350 | 218,600 | 9.1% | 234,260 | 7.2% |
| | Honors | 23,900 | 21,700 | -9.2% | 20,600 | -5.1% |
| | Total | 8,000,785 | 8,365,456 | 4.6% | 8,525,792 | 1.9% |
| | \$/ADM | 7,178 | 7,652 | 6.6% | 8,034 | 5.0% |
| | Title 1 | 222,649 | 229,221 | 3.0% | 235,793 | 2.9% |
| | \$/ADM | 200 | 210 | 5.0% | 222 | 6.0% |
| | CARES - ESSER I | 184,254 | | | | |
| | Dec 2020 Stimulus ESSER II | 748,873 | | | | |
| | ARP ESSER III | 1,681,862 | | | | |
| | Total ESSER \$/ADM | 2,346 | | | | |
| 7495 | Oregon-Davis School Corp | | | | | |
| | Non-Virtual ADM | 496 | 451 | -8.9% | 428 | -5.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2189 | 0.2252 | 2.9% | 0.2252 | 0.0% |
| | Foundation | 2,825,837 | 2,705,363 | -4.3% | 2,667,302 | -1.4% |
| | Complexity | 398,610 | 383,638 | -3.8% | 363,681 | -5.2% |
| | Total Regular | 3,224,447 | 3,089,001 | -4.2% | 3,030,983 | -1.9% |
| | Special Ed | 252,060 | 230,615 | -8.5% | 248,431 | 7.7% |
| | Career & Tech Ed | 95,710 | 99,270 | 3.7% | 107,650 | 8.4% |
| | Honors | 16,500 | 17,600 | 6.7% | 18,700 | 6.3% |
| | Total | 3,588,717 | 3,436,486 | -4.2% | 3,405,764 | -0.9% |
| | \$/ADM | 7,243 | 7,615 | 5.1% | 7,961 | 4.5% |
| | Title 1 | 133,190 | 120,301 | -9.7% | 107,412 | -10.7% |
| | \$/ADM | 269 | 267 | -0.8% | 251 | -5.8% |
| | CARES - ESSER I | 136,139 | | | | |
| | Dec 2020 Stimulus ESSER II | 467,652 | | | | |
| | ARP ESSER III | 1,050,279 | | | | |
| | Total ESSER \$/ADM | 3,338 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7515 | North Judson-San Pierre Sch Corp | | | | | |
| | Non-Virtual ADM | 946 | 914 | -3.4% | 871 | -4.7% |
| | Virtual ADM | 4 | 3 | -19.6% | 3 | -4.8% |
| | Complexity Index | 0.2719 | 0.2634 | -3.1% | 0.2634 | 0.0% |
| | Foundation | 5,414,714 | 5,495,243 | 1.5% | 5,447,257 | -0.9% |
| | Complexity | 949,244 | 911,869 | -3.9% | 869,113 | -4.7% |
| | Total Regular | 6,363,958 | 6,407,112 | 0.7% | 6,316,370 | -1.4% |
| | Special Ed | 524,540 | 559,355 | 6.6% | 607,588 | 8.6% |
| | Career & Tech Ed | 154,810 | 169,920 | 9.8% | 180,800 | 6.4% |
| | Honors | 30,500 | 32,700 | 7.2% | 34,900 | 6.7% |
| | Total | 7,073,808 | 7,169,087 | 1.3% | 7,139,658 | -0.4% |
| | \$/ADM | 7,446 | 7,817 | 5.0% | 8,168 | 4.5% |
| | Title 1 | 253,855 | 257,942 | 1.6% | 262,029 | 1.6% |
| | \$/ADM | 267 | 281 | 5.3% | 300 | 6.6% |
| | CARES - ESSER I | 209,603 | | | | |
| | Dec 2020 Stimulus ESSER II | 825,957 | | | | |
| | ARP ESSER III | 1,854,983 | | | | |
| | Total ESSER \$/ADM | 3,043 | | | | |
| 7525 | Knox Community School Corp | | | | | |
| | Non-Virtual ADM | 1,702 | 1,712 | 0.6% | 1,689 | -1.4% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2192 | 0.2261 | 3.1% | 0.2261 | 0.0% |
| | Foundation | 9,713,464 | 10,265,419 | 5.7% | 10,530,635 | 2.6% |
| | Complexity | 1,372,166 | 1,461,525 | 6.5% | 1,441,574 | -1.4% |
| | Total Regular | 11,085,630 | 11,726,944 | 5.8% | 11,972,209 | 2.1% |
| | Special Ed | 628,844 | 716,071 | 13.9% | 796,928 | 11.3% |
| | Career & Tech Ed | 379,800 | 412,560 | 8.6% | 435,240 | 5.5% |
| | Honors | 58,800 | 63,200 | 7.5% | 67,600 | 7.0% |
| | Total | 12,153,074 | 12,918,775 | 6.3% | 13,271,977 | 2.7% |
| | \$/ADM | 7,135 | 7,545 | 5.7% | 7,858 | 4.2% |
| | Title 1 | 461,776 | 483,491 | 4.7% | 505,206 | 4.5% |
| | \$/ADM | 271 | 282 | 4.2% | 299 | 5.9% |
| | CARES - ESSER I | 360,736 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,503,683 | | | | |
| | ARP ESSER III | 3,377,058 | | | | |
| | Total ESSER \$/ADM | 3,077 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|-----------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 7605 | Fremont Community Schools | | | | |
| | Non-Virtual ADM | 963 | 971 | 0.8% | 969 -0.3% |
| | Virtual ADM | - | - | 0.0% | - 0.0% |
| | Complexity Index | 0.1116 | 0.1197 | 7.3% | 0.1197 0.0% |
| | Foundation | 5,493,358 | 5,822,824 | 6.0% | 6,039,658 3.7% |
| | Complexity | 395,054 | 438,892 | 11.1% | 437,713 -0.3% |
| | Total Regular | 5,888,412 | 6,261,716 | 6.3% | 6,477,371 3.4% |
| | Special Ed | 420,496 | 483,560 | 15.0% | 550,296 13.8% |
| | Career & Tech Ed | 65,820 | 74,810 | 13.7% | 78,550 5.0% |
| | Honors | 33,000 | 31,900 | -3.3% | 30,800 -3.4% |
| | Total | 6,407,728 | 6,851,986 | 6.9% | 7,137,017 4.2% |
| | \$/ADM | 6,652 | 7,055 | 6.0% | 7,368 4.4% |
| | Title 1 | 138,663 | 150,749 | 8.7% | 162,835 8.0% |
| | \$/ADM | 144 | 155 | 7.8% | 168 8.3% |
| | CARES - ESSER I | 103,413 | | | |
| | Dec 2020 Stimulus ESSER II | 475,937 | | | |
| | ARP ESSER III | 1,068,887 | | | |
| | Total ESSER \$/ADM | 1,711 | | | |
| 7610 | Hamilton Community Schools | | | | |
| | Non-Virtual ADM | 317 | 308 | -2.6% | 318 3.2% |
| | Virtual ADM | - | - | 0.0% | - 0.0% |
| | Complexity Index | 0.0928 | 0.1178 | 26.9% | 0.1178 0.0% |
| | Foundation | 1,805,000 | 1,847,989 | 2.4% | 1,983,447 7.3% |
| | Complexity | 107,939 | 137,081 | 27.0% | 141,466 3.2% |
| | Total Regular | 1,912,939 | 1,985,070 | 3.8% | 2,124,913 7.0% |
| | Special Ed | 181,180 | 162,385 | -10.4% | 182,556 12.4% |
| | Career & Tech Ed | 33,300 | 35,610 | 6.9% | 37,890 6.4% |
| | Honors | 2,200 | 2,200 | 0.0% | 2,200 0.0% |
| | Total | 2,129,619 | 2,185,265 | 2.6% | 2,347,559 7.4% |
| | \$/ADM | 6,729 | 7,089 | 5.4% | 7,380 4.1% |
| | Title 1 | 110,086 | 100,475 | -8.7% | 90,864 -9.6% |
| | \$/ADM | 348 | 326 | -6.3% | 286 -12.4% |
| | CARES - ESSER I | 93,557 | | | |
| | Dec 2020 Stimulus ESSER II | 357,695 | | | |
| | ARP ESSER III | 803,333 | | | |
| | Total ESSER \$/ADM | 3,964 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7615 | M S D Steuben County | | | | | |
| | Non-Virtual ADM | 2,521 | 2,537 | 0.7% | 2,486 | -2.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1412 | 0.1610 | 14.0% | 0.1610 | 0.0% |
| | Foundation | 14,377,263 | 15,212,252 | 5.8% | 15,500,241 | 1.9% |
| | Complexity | 1,308,172 | 1,542,236 | 17.9% | 1,510,945 | -2.0% |
| | Total Regular | 15,685,435 | 16,754,488 | 6.8% | 17,011,186 | 1.5% |
| | Special Ed | 1,050,936 | 1,603,487 | 52.6% | 1,743,338 | 8.7% |
| | Career & Tech Ed | 305,270 | 333,610 | 9.3% | 355,340 | 6.5% |
| | Honors | 98,700 | 106,400 | 7.8% | 114,100 | 7.2% |
| | Total | 17,140,341 | 18,797,985 | 9.7% | 19,223,964 | 2.3% |
| | \$/ADM | 6,799 | 7,408 | 9.0% | 7,733 | 4.4% |
| | Title 1 | 420,283 | 422,006 | 0.4% | 423,729 | 0.4% |
| | \$/ADM | 167 | 166 | -0.2% | 170 | 2.5% |
| | CARES - ESSER I | 350,097 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,409,160 | | | | |
| | ARP ESSER III | 3,164,774 | | | | |
| | Total ESSER \$/ADM | 1,953 | | | | |
| 7645 | Northeast School Corp | | | | | |
| | Non-Virtual ADM | 761 | 760 | -0.1% | 738 | -2.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2201 | 0.2159 | -1.9% | 0.2159 | 0.0% |
| | Foundation | 4,337,132 | 4,556,650 | 5.1% | 4,602,677 | 1.0% |
| | Complexity | 615,146 | 619,476 | 0.7% | 601,648 | -2.9% |
| | Total Regular | 4,952,278 | 5,176,126 | 4.5% | 5,204,325 | 0.5% |
| | Special Ed | 579,080 | 671,800 | 16.0% | 746,043 | 11.1% |
| | Career & Tech Ed | 148,060 | 167,070 | 12.8% | 175,320 | 4.9% |
| | Honors | 26,500 | 27,600 | 4.2% | 28,700 | 4.0% |
| | Total | 5,705,918 | 6,042,596 | 5.9% | 6,154,388 | 1.9% |
| | \$/ADM | 7,503 | 7,950 | 6.0% | 8,337 | 4.9% |
| | Title 1 | 224,574 | 241,208 | 7.4% | 257,842 | 6.9% |
| | \$/ADM | 295 | 317 | 7.5% | 349 | 10.1% |
| | CARES - ESSER I | 172,796 | | | | |
| | Dec 2020 Stimulus ESSER II | 712,908 | | | | |
| | ARP ESSER III | 1,601,090 | | | | |
| | Total ESSER \$/ADM | 3,270 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7715 | Southwest School Corp | | | | | |
| | Non-Virtual ADM | 1,721 | 1,699 | -1.3% | 1,687 | -0.7% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1797 | 0.1649 | -8.2% | 0.1649 | 0.0% |
| | Foundation | 9,822,136 | 10,183,557 | 3.7% | 10,516,887 | 3.3% |
| | Complexity | 1,137,539 | 1,057,425 | -7.0% | 1,050,002 | -0.7% |
| | Total Regular | 10,959,675 | 11,240,982 | 2.6% | 11,566,889 | 2.9% |
| | Special Ed | 921,896 | 1,197,496 | 29.9% | 1,409,209 | 17.7% |
| | Career & Tech Ed | 271,590 | 305,860 | 12.6% | 324,710 | 6.2% |
| | Honors | 59,100 | 62,400 | 5.6% | 65,700 | 5.3% |
| | Total | 12,212,261 | 12,806,738 | 4.9% | 13,366,508 | 4.4% |
| | \$/ADM | 7,090 | 7,539 | 6.3% | 7,924 | 5.1% |
| | Title 1 | 251,028 | 233,119 | -7.1% | 215,210 | -7.7% |
| | \$/ADM | 146 | 137 | -5.8% | 128 | -7.0% |
| | CARES - ESSER I | 408,677 | | | | |
| | Dec 2020 Stimulus ESSER II | 856,680 | | | | |
| | ARP ESSER III | 1,923,981 | | | | |
| | Total ESSER \$/ADM | 1,852 | | | | |
| 7775 | Switzerland County School Corp | | | | | |
| | Non-Virtual ADM | 1,440 | 1,418 | -1.5% | 1,406 | -0.8% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2044 | 0.2007 | -1.8% | 0.2007 | 0.0% |
| | Foundation | 8,211,893 | 8,498,092 | 3.5% | 8,763,448 | 3.1% |
| | Complexity | 1,081,684 | 1,073,978 | -0.7% | 1,064,882 | -0.8% |
| | Total Regular | 9,293,577 | 9,572,070 | 3.0% | 9,828,330 | 2.7% |
| | Special Ed | 946,584 | 1,021,159 | 7.9% | 1,141,447 | 11.8% |
| | Career & Tech Ed | 297,450 | 339,500 | 14.1% | 359,390 | 5.9% |
| | Honors | 22,400 | 21,300 | -4.9% | 20,200 | -5.2% |
| | Total | 10,560,011 | 10,954,029 | 3.7% | 11,349,367 | 3.6% |
| | \$/ADM | 7,333 | 7,728 | 5.4% | 8,075 | 4.5% |
| | Title 1 | 647,268 | 725,013 | 12.0% | 802,758 | 10.7% |
| | \$/ADM | 449 | 511 | 13.8% | 571 | 11.7% |
| | CARES - ESSER I | 430,091 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,154,487 | | | | |
| | ARP ESSER III | 4,838,671 | | | | |
| | Total ESSER \$/ADM | 5,155 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------|-------------|---------|-------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7855 Lafayette School Corporation | | | | | |
| Non-Virtual ADM | 7,225 | 7,602 | 5.2% | 7,598 | 0.0% |
| Virtual ADM | 7 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.2733 | 0.2936 | 7.4% | 0.2936 | 0.0% |
| Foundation | 41,239,533 | 45,575,190 | 10.5% | 47,376,118 | 4.0% |
| Complexity | 7,263,927 | 8,425,822 | 16.0% | 8,421,627 | 0.0% |
| Total Regular | 48,503,460 | 54,001,012 | 11.3% | 55,797,745 | 3.3% |
| Special Ed | 5,841,332 | 6,799,877 | 16.4% | 7,562,124 | 11.2% |
| Career & Tech Ed | 444,920 | 465,750 | 4.7% | 498,570 | 7.0% |
| Honors | 153,100 | 162,300 | 6.0% | 171,500 | 5.7% |
| Total | 54,942,812 | 61,428,939 | 11.8% | 64,029,939 | 4.2% |
| \$/ADM | 7,597 | 8,080 | 6.4% | 8,427 | 4.3% |
| Title 1 | 2,343,860 | 2,396,096 | 2.2% | 2,448,332 | 2.2% |
| \$/ADM | 324 | 315 | -2.7% | 322 | 2.2% |
| CARES - ESSER I | 1,885,331 | | | | |
| Dec 2020 Stimulus ESSER II | 7,750,543 | | | | |
| ARP ESSER III | 17,406,619 | | | | |
| Total ESSER \$/ADM | 3,739 | | | | |
| 7865 Tippecanoe School Corp | | | | | |
| Non-Virtual ADM | 13,760 | 13,962 | 1.5% | 13,998 | 0.3% |
| Virtual ADM | 7 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1004 | 0.1101 | 9.7% | 0.1101 | 0.0% |
| Foundation | 78,504,533 | 83,701,711 | 6.6% | 87,279,151 | 4.3% |
| Complexity | 5,079,437 | 5,802,993 | 14.2% | 5,818,097 | 0.3% |
| Total Regular | 83,583,970 | 89,504,704 | 7.1% | 93,097,248 | 4.0% |
| Special Ed | 8,346,784 | 9,601,488 | 15.0% | 10,872,920 | 13.2% |
| Career & Tech Ed | 866,400 | 934,220 | 7.8% | 998,120 | 6.8% |
| Honors | 403,200 | 420,100 | 4.2% | 438,100 | 4.3% |
| Total | 93,200,354 | 100,460,512 | 7.8% | 105,406,388 | 4.9% |
| \$/ADM | 6,770 | 7,195 | 6.3% | 7,530 | 4.7% |
| Title 1 | 1,501,450 | 1,512,443 | 0.7% | 1,523,436 | 0.7% |
| \$/ADM | 109 | 108 | -0.7% | 109 | 0.5% |
| CARES - ESSER I | 1,262,786 | | | | |
| Dec 2020 Stimulus ESSER II | 5,029,776 | | | | |
| ARP ESSER III | 11,296,162 | | | | |
| Total ESSER \$/ADM | 1,278 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7875 | West Lafayette Com School Corp | | | | | |
| | Non-Virtual ADM | 2,254 | 2,421 | 7.4% | 2,460 | 1.6% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0586 | 0.0796 | 35.8% | 0.0796 | 0.0% |
| | Foundation | 12,861,406 | 14,511,917 | 12.8% | 15,339,628 | 5.7% |
| | Complexity | 485,744 | 727,388 | 49.7% | 739,279 | 1.6% |
| | Total Regular | 13,347,150 | 15,239,305 | 14.2% | 16,078,907 | 5.5% |
| | Special Ed | 984,528 | 1,178,172 | 19.7% | 1,335,681 | 13.4% |
| | Career & Tech Ed | 92,890 | 97,630 | 5.1% | 104,970 | 7.5% |
| | Honors | 138,600 | 143,000 | 3.2% | 147,400 | 3.1% |
| | Total | 14,563,168 | 16,658,107 | 14.4% | 17,666,958 | 6.1% |
| | \$/ADM | 6,457 | 6,882 | 6.6% | 7,181 | 4.4% |
| | Title 1 | 195,431 | 208,950 | 6.9% | 222,469 | 6.5% |
| | \$/ADM | 87 | 86 | -0.4% | 90 | 4.8% |
| | CARES - ESSER I | 153,665 | | | | |
| | Dec 2020 Stimulus ESSER II | 638,883 | | | | |
| | ARP ESSER III | 1,434,839 | | | | |
| | Total ESSER \$/ADM | 988 | | | | |
| 7935 | Tri-Central Community Schools | | | | | |
| | Non-Virtual ADM | 741 | 738 | -0.3% | 726 | -1.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1128 | 0.1524 | 35.1% | 0.1524 | 0.0% |
| | Foundation | 4,225,924 | 4,427,098 | 4.8% | 4,526,517 | 2.2% |
| | Complexity | 307,174 | 424,846 | 38.3% | 417,666 | -1.7% |
| | Total Regular | 4,533,098 | 4,851,944 | 7.0% | 4,944,183 | 1.9% |
| | Special Ed | 325,328 | 362,786 | 11.5% | 403,614 | 11.3% |
| | Career & Tech Ed | 101,790 | 114,020 | 12.0% | 119,370 | 4.7% |
| | Honors | 14,700 | 13,600 | -7.5% | 12,500 | -8.1% |
| | Total | 4,974,916 | 5,342,350 | 7.4% | 5,479,667 | 2.6% |
| | \$/ADM | 6,714 | 7,234 | 7.8% | 7,548 | 4.3% |
| | Title 1 | 64,289 | 72,705 | 13.1% | 81,121 | 11.6% |
| | \$/ADM | 87 | 98 | 13.5% | 112 | 13.5% |
| | CARES - ESSER I | 48,434 | | | | |
| | Dec 2020 Stimulus ESSER II | 203,147 | | | | |
| | ARP ESSER III | 456,239 | | | | |
| | Total ESSER \$/ADM | 955 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|---|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 7945 | Tipton Community School Corp | | | | |
| | Non-Virtual ADM | 1,425 | 1,367 | -4.1% | 1,310 -4.2% |
| | Virtual ADM | 1 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.0942 | 0.1145 | 21.5% | 0.1145 0.0% |
| | Foundation | 8,131,624 | 8,196,274 | 0.8% | 8,165,979 -0.4% |
| | Complexity | 493,667 | 590,952 | 19.7% | 566,105 -4.2% |
| | Total Regular | 8,625,291 | 8,787,226 | 1.9% | 8,732,084 -0.6% |
| | Special Ed | 676,712 | 691,702 | 2.2% | 749,456 8.3% |
| | Career & Tech Ed | 232,410 | 259,130 | 11.5% | 274,570 6.0% |
| | Honors | 40,700 | 37,400 | -8.1% | 34,100 -8.8% |
| | Total | 9,575,113 | 9,775,458 | 2.1% | 9,790,210 0.2% |
| | \$/ADM | 6,715 | 7,150 | 6.5% | 7,475 4.5% |
| | Title 1 | 170,145 | 159,749 | -6.1% | 149,353 -6.5% |
| | \$/ADM | 119 | 117 | -2.1% | 114 -2.4% |
| | CARES - ESSER I | 168,283 | | | |
| | Dec 2020 Stimulus ESSER II | 567,444 | | | |
| | ARP ESSER III | 1,274,399 | | | |
| | Total ESSER \$/ADM | 1,410 | | | |
| 7950 | Union Co/Clg Corner Joint Sch Dist | | | | |
| | Non-Virtual ADM | 1,285 | 1,210 | -5.8% | 1,175 -2.8% |
| | Virtual ADM | 2 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1198 | 0.1376 | 14.9% | 0.1376 0.0% |
| | Foundation | 7,332,776 | 7,252,301 | -1.1% | 7,328,214 1.0% |
| | Complexity | 566,187 | 628,380 | 11.0% | 610,516 -2.8% |
| | Total Regular | 7,898,963 | 7,880,681 | -0.2% | 7,938,730 0.7% |
| | Special Ed | 748,232 | 844,083 | 12.8% | 939,361 11.3% |
| | Career & Tech Ed | 177,400 | 191,230 | 7.8% | 202,550 5.9% |
| | Honors | 37,400 | 38,500 | 2.9% | 39,600 2.9% |
| | Total | 8,861,995 | 8,954,494 | 1.0% | 9,120,241 1.9% |
| | \$/ADM | 6,891 | 7,402 | 7.4% | 7,760 4.8% |
| | Title 1 | 193,316 | 187,497 | -3.0% | 181,678 -3.1% |
| | \$/ADM | 150 | 155 | 3.1% | 155 -0.3% |
| | CARES - ESSER I | 194,388 | | | |
| | Dec 2020 Stimulus ESSER II | 659,756 | | | |
| | ARP ESSER III | 1,481,719 | | | |
| | Total ESSER \$/ADM | 1,816 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 7995 | Evansville-Vanderburgh Sch Corp | | | | | |
| | Non-Virtual ADM | 21,399 | 21,608 | 1.0% | 21,327 | -1.3% |
| | Virtual ADM | 36 | 93 | 162.8% | 92 | -1.3% |
| | Complexity Index | 0.2434 | 0.2419 | -0.6% | 0.2419 | 0.0% |
| | Foundation | 122,209,331 | 130,013,167 | 6.4% | 133,461,458 | 2.7% |
| | Complexity | 19,172,964 | 19,816,638 | 3.4% | 19,559,206 | -1.3% |
| | Total Regular | 141,382,295 | 149,829,805 | 6.0% | 153,020,664 | 2.1% |
| | Special Ed | 12,152,320 | 13,813,353 | 13.7% | 15,529,987 | 12.4% |
| | Career & Tech Ed | 2,766,030 | 2,955,760 | 6.9% | 3,159,240 | 6.9% |
| | Honors | 473,000 | 480,700 | 1.6% | 488,400 | 1.6% |
| | Total | 156,773,645 | 167,079,618 | 6.6% | 172,198,291 | 3.1% |
| | \$/ADM | 7,314 | 7,699 | 5.3% | 8,040 | 4.4% |
| | Title 1 | 7,467,323 | 7,529,983 | 0.8% | 7,592,643 | 0.8% |
| | \$/ADM | 348 | 347 | -0.4% | 354 | 2.2% |
| | CARES - ESSER I | 6,262,410 | | | | |
| | Dec 2020 Stimulus ESSER II | 24,011,716 | | | | |
| | ARP ESSER III | 53,926,903 | | | | |
| | Total ESSER \$/ADM | 3,928 | | | | |
| 8010 | North Vermillion Com Sch Corp | | | | | |
| | Non-Virtual ADM | 708 | 775 | 9.4% | 785 | 1.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1782 | 0.1753 | -1.6% | 0.1753 | 0.0% |
| | Foundation | 4,037,724 | 4,645,046 | 15.0% | 4,895,130 | 5.4% |
| | Complexity | 463,663 | 512,745 | 10.6% | 519,551 | 1.3% |
| | Total Regular | 4,501,387 | 5,157,791 | 14.6% | 5,414,681 | 5.0% |
| | Special Ed | 346,204 | 424,259 | 22.5% | 485,636 | 14.5% |
| | Career & Tech Ed | 210,820 | 227,910 | 8.1% | 241,310 | 5.9% |
| | Honors | 22,400 | 23,500 | 4.9% | 24,600 | 4.7% |
| | Total | 5,080,811 | 5,833,460 | 14.8% | 6,166,227 | 5.7% |
| | \$/ADM | 7,176 | 7,529 | 4.9% | 7,854 | 4.3% |
| | Title 1 | 174,890 | 185,200 | 5.9% | 195,510 | 5.6% |
| | \$/ADM | 247 | 239 | -3.2% | 249 | 4.2% |
| | CARES - ESSER I | 127,236 | | | | |
| | Dec 2020 Stimulus ESSER II | 545,504 | | | | |
| | ARP ESSER III | 1,225,124 | | | | |
| | Total ESSER \$/ADM | 2,681 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8020 | South Vermillion Com Sch Corp | | | | | |
| | Non-Virtual ADM | 1,617 | 1,619 | 0.2% | 1,603 | -1.0% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2248 | 0.2263 | 0.7% | 0.2263 | 0.0% |
| | Foundation | 9,231,447 | 9,708,663 | 5.2% | 9,992,772 | 2.9% |
| | Complexity | 1,337,521 | 1,383,472 | 3.4% | 1,369,146 | -1.0% |
| | Total Regular | 10,568,968 | 11,092,135 | 5.0% | 11,361,918 | 2.4% |
| | Special Ed | 865,760 | 901,120 | 4.1% | 972,338 | 7.9% |
| | Career & Tech Ed | 364,260 | 396,180 | 8.8% | 420,340 | 6.1% |
| | Honors | 46,300 | 44,100 | -4.8% | 41,900 | -5.0% |
| | Total | 11,845,288 | 12,433,535 | 5.0% | 12,796,496 | 2.9% |
| | \$/ADM | 7,316 | 7,678 | 4.9% | 7,984 | 4.0% |
| | Title 1 | 357,001 | 397,926 | 11.5% | 438,851 | 10.3% |
| | \$/ADM | 221 | 246 | 11.4% | 274 | 11.4% |
| | CARES - ESSER I | 234,602 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,202,096 | | | | |
| | ARP ESSER III | 2,699,737 | | | | |
| | Total ESSER \$/ADM | 2,555 | | | | |
| 8030 | Vigo County School Corp | | | | | |
| | Non-Virtual ADM | 13,404 | 13,582 | 1.3% | 13,371 | -1.6% |
| | Virtual ADM | 81 | 120 | 47.8% | 118 | -1.6% |
| | Complexity Index | 0.2636 | 0.2765 | 4.9% | 0.2765 | 0.0% |
| | Foundation | 76,836,518 | 82,034,246 | 6.8% | 83,994,158 | 2.4% |
| | Complexity | 13,063,469 | 14,301,740 | 9.5% | 14,079,766 | -1.6% |
| | Total Regular | 89,899,987 | 96,335,986 | 7.2% | 98,073,924 | 1.8% |
| | Special Ed | 8,629,760 | 9,448,761 | 9.5% | 10,385,426 | 9.9% |
| | Career & Tech Ed | 1,832,890 | 2,024,000 | 10.4% | 2,133,840 | 5.4% |
| | Honors | 349,900 | 337,800 | -3.5% | 325,300 | -3.7% |
| | Total | 100,712,537 | 108,146,547 | 7.4% | 110,918,490 | 2.6% |
| | \$/ADM | 7,468 | 7,893 | 5.7% | 8,223 | 4.2% |
| | Title 1 | 4,097,182 | 4,010,785 | -2.1% | 3,924,388 | -2.2% |
| | \$/ADM | 304 | 293 | -3.7% | 291 | -0.6% |
| | CARES - ESSER I | 3,626,439 | | | | |
| | Dec 2020 Stimulus ESSER II | 13,571,284 | | | | |
| | ARP ESSER III | 30,479,175 | | | | |
| | Total ESSER \$/ADM | 3,536 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|-------------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 8045 | Manchester Community Schools | | | | |
| | Non-Virtual ADM | 1,357 | 1,488 | 9.6% | 1,470 -1.2% |
| | Virtual ADM | 1 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.1367 | 0.1154 | -15.6% | 0.1154 0.0% |
| | Foundation | 7,741,281 | 8,918,222 | 15.2% | 9,164,359 2.8% |
| | Complexity | 681,957 | 648,062 | -5.0% | 640,314 -1.2% |
| | Total Regular | 8,423,238 | 9,566,284 | 13.6% | 9,804,673 2.5% |
| | Special Ed | 793,476 | 937,565 | 18.2% | 1,046,850 11.7% |
| | Career & Tech Ed | 275,360 | 305,010 | 10.8% | 321,110 5.3% |
| | Honors | 48,800 | 49,900 | 2.3% | 51,000 2.2% |
| | Total | 9,540,874 | 10,858,759 | 13.8% | 11,223,633 3.4% |
| | \$/ADM | 7,028 | 7,299 | 3.9% | 7,636 4.6% |
| | Title 1 | 218,672 | 210,774 | -3.6% | 202,876 -3.7% |
| | \$/ADM | 161 | 142 | -12.0% | 138 -2.6% |
| | CARES - ESSER I | 346,675 | | | |
| | Dec 2020 Stimulus ESSER II | 773,809 | | | |
| | ARP ESSER III | 1,737,866 | | | |
| | Total ESSER \$/ADM | 2,106 | | | |
| 8050 | M S D Wabash County Schools | | | | |
| | Non-Virtual ADM | 2,049 | 2,010 | -1.9% | 1,975 -1.7% |
| | Virtual ADM | - | - | 0.0% | - 0.0% |
| | Complexity Index | 0.1517 | 0.1484 | -2.2% | 0.1484 0.0% |
| | Foundation | 11,683,594 | 12,049,681 | 3.1% | 12,314,873 2.2% |
| | Complexity | 1,142,137 | 1,125,996 | -1.4% | 1,106,482 -1.7% |
| | Total Regular | 12,825,731 | 13,175,677 | 2.7% | 13,421,355 1.9% |
| | Special Ed | 1,077,588 | 1,372,599 | 27.4% | 1,601,680 16.7% |
| | Career & Tech Ed | 404,660 | 455,510 | 12.6% | 481,780 5.8% |
| | Honors | 44,000 | 41,800 | -5.0% | 39,600 -5.3% |
| | Total | 14,351,979 | 15,045,586 | 4.8% | 15,544,415 3.3% |
| | \$/ADM | 7,005 | 7,486 | 6.9% | 7,870 5.1% |
| | Title 1 | 207,402 | 204,513 | -1.4% | 201,624 -1.4% |
| | \$/ADM | 101 | 102 | 0.5% | 102 0.3% |
| | CARES - ESSER I | 187,224 | | | |
| | Dec 2020 Stimulus ESSER II | 711,756 | | | |
| | ARP ESSER III | 1,598,502 | | | |
| | Total ESSER \$/ADM | 1,219 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|----------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8060 | Wabash City Schools | | | | | |
| | Non-Virtual ADM | 1,462 | 1,535 | 5.0% | 1,544 | 0.6% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2206 | 0.1752 | -20.6% | 0.1752 | 0.0% |
| | Foundation | 8,345,058 | 9,200,316 | 10.2% | 9,629,427 | 4.7% |
| | Complexity | 1,186,474 | 1,014,997 | -14.5% | 1,021,445 | 0.6% |
| | Total Regular | 9,531,532 | 10,215,313 | 7.2% | 10,650,872 | 4.3% |
| | Special Ed | 1,014,292 | 1,217,214 | 20.0% | 1,369,649 | 12.5% |
| | Career & Tech Ed | 338,840 | 377,430 | 11.4% | 398,600 | 5.6% |
| | Honors | 49,900 | 53,200 | 6.6% | 56,500 | 6.2% |
| | Total | 10,934,564 | 11,863,157 | 8.5% | 12,475,621 | 5.2% |
| | \$/ADM | 7,472 | 7,730 | 3.5% | 8,078 | 4.5% |
| | Title 1 | 317,244 | 331,199 | 4.4% | 345,154 | 4.2% |
| | \$/ADM | 217 | 216 | -0.4% | 223 | 3.6% |
| | CARES - ESSER I | 244,758 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,047,958 | | | | |
| | ARP ESSER III | 2,353,565 | | | | |
| | Total ESSER \$/ADM | 2,491 | | | | |
| 8115 | M S D Warren County | | | | | |
| | Non-Virtual ADM | 1,315 | 1,324 | 0.8% | 1,326 | 0.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1173 | 0.1206 | 2.8% | 0.1206 | 0.0% |
| | Foundation | 7,496,594 | 7,939,778 | 5.9% | 8,267,798 | 4.1% |
| | Complexity | 566,655 | 602,960 | 6.4% | 603,702 | 0.1% |
| | Total Regular | 8,063,249 | 8,542,738 | 5.9% | 8,871,500 | 3.8% |
| | Special Ed | 696,368 | 675,103 | -3.1% | 729,846 | 8.1% |
| | Career & Tech Ed | 311,400 | 351,630 | 12.9% | 371,930 | 5.8% |
| | Honors | 52,100 | 56,500 | 8.4% | 60,900 | 7.8% |
| | Total | 9,123,117 | 9,625,971 | 5.5% | 10,034,176 | 4.2% |
| | \$/ADM | 6,940 | 7,268 | 4.7% | 7,567 | 4.1% |
| | Title 1 | 183,577 | 211,806 | 15.4% | 240,035 | 13.3% |
| | \$/ADM | 140 | 160 | 14.5% | 181 | 13.2% |
| | CARES - ESSER I | 115,925 | | | | |
| | Dec 2020 Stimulus ESSER II | 606,130 | | | | |
| | ARP ESSER III | 1,361,283 | | | | |
| | Total ESSER \$/ADM | 1,585 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|-----------------------------------|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 8130 | Warrick County School Corp | | | | |
| | Non-Virtual ADM | 9,911 | 10,040 | 1.3% | 10,004 -0.4% |
| | Virtual ADM | 5 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.0879 | 0.0832 | -5.3% | 0.0832 0.0% |
| | Foundation | 56,541,396 | 60,188,871 | 6.5% | 62,375,002 3.6% |
| | Complexity | 3,202,843 | 3,153,315 | -1.5% | 3,142,059 -0.4% |
| | Total Regular | 59,744,239 | 63,342,186 | 6.0% | 65,517,061 3.4% |
| | Special Ed | 6,471,572 | 7,004,890 | 8.2% | 7,921,730 13.1% |
| | Career & Tech Ed | 954,140 | 1,014,040 | 6.3% | 1,078,400 6.3% |
| | Honors | 312,900 | 319,500 | 2.1% | 326,100 2.1% |
| | Total | 67,482,851 | 71,680,616 | 6.2% | 74,843,291 4.4% |
| | \$/ADM | 6,806 | 7,140 | 4.9% | 7,481 4.8% |
| | Title 1 | 809,322 | 802,469 | -0.8% | 795,616 -0.9% |
| | \$/ADM | 82 | 80 | -2.1% | 80 -0.5% |
| | CARES - ESSER I | 716,147 | | | |
| | Dec 2020 Stimulus ESSER II | 2,835,986 | | | |
| | ARP ESSER III | 6,369,223 | | | |
| | Total ESSER \$/ADM | 1,001 | | | |
| 8205 | Salem Community Schools | | | | |
| | Non-Virtual ADM | 1,742 | 1,724 | -1.0% | 1,693 -1.8% |
| | Virtual ADM | 4 | 0 | -86.3% | 0 -1.0% |
| | Complexity Index | 0.1788 | 0.1659 | -7.2% | 0.1659 0.0% |
| | Foundation | 9,951,592 | 10,336,117 | 3.9% | 10,558,933 2.2% |
| | Complexity | 1,146,950 | 1,079,812 | -5.9% | 1,060,629 -1.8% |
| | Total Regular | 11,098,542 | 11,415,929 | 2.9% | 11,619,562 1.8% |
| | Special Ed | 1,142,728 | 1,162,662 | 1.7% | 1,249,702 7.5% |
| | Career & Tech Ed | 159,500 | 173,050 | 8.5% | 183,200 5.9% |
| | Honors | 41,600 | 42,700 | 2.6% | 43,800 2.6% |
| | Total | 12,442,370 | 12,794,341 | 2.8% | 13,096,264 2.4% |
| | \$/ADM | 7,128 | 7,420 | 4.1% | 7,733 4.2% |
| | Title 1 | 416,250 | 439,915 | 5.7% | 463,580 5.4% |
| | \$/ADM | 238 | 255 | 7.0% | 274 7.3% |
| | CARES - ESSER I | 321,878 | | | |
| | Dec 2020 Stimulus ESSER II | 1,422,500 | | | |
| | ARP ESSER III | 3,194,734 | | | |
| | Total ESSER \$/ADM | 2,830 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8215 | East Washington School Corp | | | | | |
| | Non-Virtual ADM | 1,388 | 1,377 | -0.8% | 1,361 | -1.1% |
| | Virtual ADM | 6 | 5 | -10.1% | 5 | -1.1% |
| | Complexity Index | 0.1559 | 0.1318 | -15.5% | 0.1318 | 0.0% |
| | Foundation | 7,941,969 | 8,277,916 | 4.2% | 8,514,807 | 2.9% |
| | Complexity | 798,332 | 687,388 | -13.9% | 679,842 | -1.1% |
| | Total Regular | 8,740,301 | 8,965,304 | 2.6% | 9,194,649 | 2.6% |
| | Special Ed | 850,704 | 896,807 | 5.4% | 965,618 | 7.7% |
| | Career & Tech Ed | 255,930 | 269,860 | 5.4% | 287,820 | 6.7% |
| | Honors | 31,900 | 29,700 | -6.9% | 27,500 | -7.4% |
| | Total | 9,878,835 | 10,161,671 | 2.9% | 10,475,587 | 3.1% |
| | \$/ADM | 7,090 | 7,355 | 3.7% | 7,667 | 4.2% |
| | Title 1 | 334,936 | 344,860 | 3.0% | 354,784 | 2.9% |
| | \$/ADM | 240 | 250 | 3.8% | 260 | 4.0% |
| | CARES - ESSER I | 310,375 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,113,875 | | | | |
| | ARP ESSER III | 2,501,606 | | | | |
| | Total ESSER \$/ADM | 2,817 | | | | |
| 8220 | West Washington School Corp | | | | | |
| | Non-Virtual ADM | 890 | 901 | 1.2% | 914 | 1.5% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1934 | 0.1217 | -37.1% | 0.1217 | 0.0% |
| | Foundation | 5,085,366 | 5,399,097 | 6.2% | 5,699,258 | 5.6% |
| | Complexity | 633,989 | 413,753 | -34.7% | 419,944 | 1.5% |
| | Total Regular | 5,719,355 | 5,812,850 | 1.6% | 6,119,202 | 5.3% |
| | Special Ed | 500,464 | 570,653 | 14.0% | 638,627 | 11.9% |
| | Career & Tech Ed | 213,020 | 242,870 | 14.0% | 257,180 | 5.9% |
| | Honors | 37,100 | 39,300 | 5.9% | 41,500 | 5.6% |
| | Total | 6,469,939 | 6,665,673 | 3.0% | 7,056,509 | 5.9% |
| | \$/ADM | 7,253 | 7,401 | 2.0% | 7,720 | 4.3% |
| | Title 1 | 183,162 | 158,485 | -13.5% | 133,808 | -15.6% |
| | \$/ADM | 205 | 176 | -14.3% | 146 | -16.8% |
| | CARES - ESSER I | 182,677 | | | | |
| | Dec 2020 Stimulus ESSER II | 602,058 | | | | |
| | ARP ESSER III | 1,352,136 | | | | |
| | Total ESSER \$/ADM | 2,396 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8305 | Nettle Creek School Corp | | | | | |
| | Non-Virtual ADM | 1,088 | 1,118 | 2.7% | 1,120 | 0.2% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1193 | 0.1296 | 8.6% | 0.1296 | 0.0% |
| | Foundation | 6,209,797 | 6,700,132 | 7.9% | 6,981,953 | 4.2% |
| | Complexity | 477,424 | 546,785 | 14.5% | 547,851 | 0.2% |
| | Total Regular | 6,687,221 | 7,246,917 | 8.4% | 7,529,804 | 3.9% |
| | Special Ed | 627,212 | 702,472 | 12.0% | 788,915 | 12.3% |
| | Career & Tech Ed | 288,330 | 311,170 | 7.9% | 331,600 | 6.6% |
| | Honors | 58,100 | 61,400 | 5.7% | 64,700 | 5.4% |
| | Total | 7,660,863 | 8,321,959 | 8.6% | 8,715,019 | 4.7% |
| | \$/ADM | 7,035 | 7,446 | 5.8% | 7,783 | 4.5% |
| | Title 1 | 226,499 | 230,271 | 1.7% | 234,043 | 1.6% |
| | \$/ADM | 208 | 206 | -0.9% | 209 | 1.4% |
| | CARES - ESSER I | 207,680 | | | | |
| | Dec 2020 Stimulus ESSER II | 793,910 | | | | |
| | ARP ESSER III | 1,783,010 | | | | |
| | Total ESSER \$/ADM | 2,557 | | | | |
| 8355 | Western Wayne Schools | | | | | |
| | Non-Virtual ADM | 791 | 762 | -3.6% | 730 | -4.2% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1555 | 0.1935 | 24.4% | 0.1935 | 0.0% |
| | Foundation | 4,513,070 | 4,569,479 | 1.2% | 4,554,511 | -0.3% |
| | Complexity | 452,311 | 556,767 | 23.1% | 533,583 | -4.2% |
| | Total Regular | 4,965,381 | 5,126,246 | 3.2% | 5,088,094 | -0.7% |
| | Special Ed | 539,144 | 621,011 | 15.2% | 716,357 | 15.4% |
| | Career & Tech Ed | 249,360 | 259,710 | 4.2% | 278,170 | 7.1% |
| | Honors | 40,400 | 41,500 | 2.7% | 42,600 | 2.7% |
| | Total | 5,794,285 | 6,048,467 | 4.4% | 6,125,221 | 1.3% |
| | \$/ADM | 7,321 | 7,935 | 8.4% | 8,385 | 5.7% |
| | Title 1 | 162,551 | 151,964 | -6.5% | 141,377 | -7.0% |
| | \$/ADM | 205 | 199 | -2.9% | 194 | -2.9% |
| | CARES - ESSER I | 210,060 | | | | |
| | Dec 2020 Stimulus ESSER II | 572,990 | | | | |
| | ARP ESSER III | 1,286,854 | | | | |
| | Total ESSER \$/ADM | 2,615 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------|------------|--------|------------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8360 Centerville-Abington Com Schs | | | | | |
| Non-Virtual ADM | 1,739 | 1,729 | -0.6% | 1,723 | -0.3% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.1337 | 0.1375 | 2.8% | 0.1375 | 0.0% |
| Foundation | 9,914,666 | 10,364,306 | 4.5% | 10,742,157 | 3.6% |
| Complexity | 854,212 | 897,364 | 5.1% | 894,278 | -0.3% |
| Total Regular | 10,768,878 | 11,261,670 | 4.6% | 11,636,435 | 3.3% |
| Special Ed | 773,312 | 792,276 | 2.5% | 902,544 | 13.9% |
| Career & Tech Ed | 212,160 | 223,960 | 5.6% | 236,650 | 5.7% |
| Honors | 50,700 | 48,500 | -4.3% | 46,300 | -4.5% |
| Total | 11,805,050 | 12,326,406 | 4.4% | 12,821,929 | 4.0% |
| \$/ADM | 6,790 | 7,130 | 5.0% | 7,442 | 4.4% |
| Title 1 | 289,791 | 286,577 | -1.1% | 283,363 | -1.1% |
| \$/ADM | 167 | 166 | -0.6% | 164 | -0.8% |
| CARES - ESSER I | 260,509 | | | | |
| Dec 2020 Stimulus ESSER II | 1,006,080 | | | | |
| ARP ESSER III | 2,259,513 | | | | |
| Total ESSER \$/ADM | 2,028 | | | | |
| 8375 Northeastern Wayne Schools | | | | | |
| Non-Virtual ADM | 1,267 | 1,304 | 2.9% | 1,314 | 0.8% |
| Virtual ADM | 3 | 8 | 171.5% | 8 | 0.8% |
| Complexity Index | 0.1242 | 0.1354 | 9.0% | 0.1354 | 0.0% |
| Foundation | 7,240,243 | 7,856,257 | 8.5% | 8,234,649 | 4.8% |
| Complexity | 579,679 | 670,457 | 15.7% | 675,699 | 0.8% |
| Total Regular | 7,819,922 | 8,526,714 | 9.0% | 8,910,348 | 4.5% |
| Special Ed | 670,200 | 726,089 | 8.3% | 807,064 | 11.2% |
| Career & Tech Ed | 152,770 | 168,230 | 10.1% | 178,950 | 6.4% |
| Honors | 45,500 | 44,400 | -2.4% | 43,300 | -2.5% |
| Total | 8,688,392 | 9,465,433 | 8.9% | 9,939,662 | 5.0% |
| \$/ADM | 6,841 | 7,216 | 5.5% | 7,519 | 4.2% |
| Title 1 | 250,854 | 252,484 | 0.6% | 254,114 | 0.6% |
| \$/ADM | 198 | 192 | -2.5% | 192 | -0.1% |
| CARES - ESSER I | 220,383 | | | | |
| Dec 2020 Stimulus ESSER II | 853,690 | | | | |
| ARP ESSER III | 1,917,267 | | | | |
| Total ESSER \$/ADM | 2,355 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8385 | Richmond Community School | | | | | |
| | Non-Virtual ADM | 4,398 | 4,392 | -0.1% | 4,281 | -2.5% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3492 | 0.3383 | -3.1% | 0.3383 | 0.0% |
| | Foundation | 25,089,066 | 26,330,759 | 4.9% | 26,691,474 | 1.4% |
| | Complexity | 5,645,922 | 5,609,089 | -0.7% | 5,467,065 | -2.5% |
| | Total Regular | 30,734,988 | 31,939,848 | 3.9% | 32,158,539 | 0.7% |
| | Special Ed | 3,637,536 | 4,225,112 | 16.2% | 4,707,612 | 11.4% |
| | Career & Tech Ed | 466,290 | 484,930 | 4.0% | 514,400 | 6.1% |
| | Honors | 96,000 | 94,900 | -1.1% | 93,800 | -1.2% |
| | Total | 34,934,814 | 36,744,790 | 5.2% | 37,474,351 | 2.0% |
| | \$/ADM | 7,941 | 8,366 | 5.4% | 8,754 | 4.6% |
| | Title 1 | 1,885,268 | 1,838,970 | -2.5% | 1,792,672 | -2.5% |
| | \$/ADM | 429 | 419 | -2.3% | 419 | 0.0% |
| | CARES - ESSER I | 1,593,102 | | | | |
| | Dec 2020 Stimulus ESSER II | 6,121,451 | | | | |
| | ARP ESSER III | 13,747,908 | | | | |
| | Total ESSER \$/ADM | 4,878 | | | | |
| 8425 | Southern Wells Com Schools | | | | | |
| | Non-Virtual ADM | 828 | 874 | 5.6% | 877 | 0.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0799 | 0.0795 | -0.5% | 0.0795 | 0.0% |
| | Foundation | 4,722,085 | 5,241,039 | 11.0% | 5,468,282 | 4.3% |
| | Complexity | 243,126 | 262,367 | 7.9% | 263,206 | 0.3% |
| | Total Regular | 4,965,211 | 5,503,406 | 10.8% | 5,731,488 | 4.1% |
| | Special Ed | 253,136 | 288,362 | 13.9% | 320,002 | 11.0% |
| | Career & Tech Ed | 137,170 | 154,420 | 12.6% | 163,530 | 5.9% |
| | Honors | 20,900 | 19,800 | -5.3% | 18,700 | -5.6% |
| | Total | 5,376,417 | 5,965,988 | 11.0% | 6,233,720 | 4.5% |
| | \$/ADM | 6,493 | 6,824 | 5.1% | 7,108 | 4.2% |
| | Title 1 | 63,191 | 56,139 | -11.2% | 49,087 | -12.6% |
| | \$/ADM | 76 | 64 | -15.9% | 56 | -12.8% |
| | CARES - ESSER I | 127,354 | | | | |
| | Dec 2020 Stimulus ESSER II | 223,583 | | | | |
| | ARP ESSER III | 502,135 | | | | |
| | Total ESSER \$/ADM | 1,030 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8435 | Northern Wells Com Schools | | | | | |
| | Non-Virtual ADM | 2,425 | 2,517 | 3.8% | 2,536 | 0.8% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0703 | 0.0690 | -1.8% | 0.0690 | 0.0% |
| | Foundation | 13,837,275 | 15,087,916 | 9.0% | 15,813,175 | 4.8% |
| | Complexity | 626,896 | 655,563 | 4.6% | 660,628 | 0.8% |
| | Total Regular | 14,464,171 | 15,743,479 | 8.8% | 16,473,803 | 4.6% |
| | Special Ed | 1,085,212 | 1,195,028 | 10.1% | 1,319,193 | 10.4% |
| | Career & Tech Ed | 324,350 | 362,580 | 11.8% | 382,250 | 5.4% |
| | Honors | 84,700 | 86,900 | 2.6% | 89,100 | 2.5% |
| | Total | 15,958,433 | 17,387,987 | 9.0% | 18,264,346 | 5.0% |
| | \$/ADM | 6,577 | 6,909 | 5.1% | 7,201 | 4.2% |
| | Title 1 | 273,939 | 269,937 | -1.5% | 265,935 | -1.5% |
| | \$/ADM | 113 | 107 | -5.0% | 105 | -2.2% |
| | CARES - ESSER I | 233,665 | | | | |
| | Dec 2020 Stimulus ESSER II | 898,270 | | | | |
| | ARP ESSER III | 2,017,388 | | | | |
| | Total ESSER \$/ADM | 1,298 | | | | |
| 8445 | M S D Bluffton-Harrison | | | | | |
| | Non-Virtual ADM | 1,645 | 1,681 | 2.2% | 1,703 | 1.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1275 | 0.1309 | 2.7% | 0.1309 | 0.0% |
| | Foundation | 9,381,207 | 10,080,442 | 7.5% | 10,616,428 | 5.3% |
| | Complexity | 770,762 | 830,900 | 7.8% | 841,396 | 1.3% |
| | Total Regular | 10,151,969 | 10,911,342 | 7.5% | 11,457,824 | 5.0% |
| | Special Ed | 814,416 | 993,523 | 22.0% | 1,100,982 | 10.8% |
| | Career & Tech Ed | 272,870 | 309,190 | 13.3% | 324,610 | 5.0% |
| | Honors | 62,800 | 67,200 | 7.0% | 71,600 | 6.5% |
| | Total | 11,302,055 | 12,281,255 | 8.7% | 12,955,016 | 5.5% |
| | \$/ADM | 6,871 | 7,304 | 6.3% | 7,608 | 4.2% |
| | Title 1 | 234,737 | 230,734 | -1.7% | 226,731 | -1.7% |
| | \$/ADM | 143 | 137 | -3.8% | 133 | -3.0% |
| | CARES - ESSER I | 211,761 | | | | |
| | Dec 2020 Stimulus ESSER II | 810,299 | | | | |
| | ARP ESSER III | 1,819,816 | | | | |
| | Total ESSER \$/ADM | 1,728 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8515 | North White School Corp | | | | | |
| | Non-Virtual ADM | 860 | 916 | 6.5% | 927 | 1.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1528 | 0.1508 | -1.3% | 0.1508 | 0.0% |
| | Foundation | 4,904,581 | 5,491,300 | 12.0% | 5,778,786 | 5.2% |
| | Complexity | 482,924 | 521,440 | 8.0% | 527,616 | 1.2% |
| | Total Regular | 5,387,505 | 6,012,740 | 11.6% | 6,306,402 | 4.9% |
| | Special Ed | 348,896 | 345,358 | -1.0% | 384,551 | 11.3% |
| | Career & Tech Ed | 186,680 | 203,710 | 9.1% | 216,620 | 6.3% |
| | Honors | 31,700 | 33,900 | 6.9% | 36,100 | 6.5% |
| | Total | 5,954,781 | 6,595,708 | 10.8% | 6,943,673 | 5.3% |
| | \$/ADM | 6,924 | 7,201 | 4.0% | 7,492 | 4.0% |
| | Title 1 | 282,305 | 277,933 | -1.5% | 273,561 | -1.6% |
| | \$/ADM | 328 | 303 | -7.6% | 295 | -2.7% |
| | CARES - ESSER I | 248,702 | | | | |
| | Dec 2020 Stimulus ESSER II | 925,843 | | | | |
| | ARP ESSER III | 2,079,313 | | | | |
| | Total ESSER \$/ADM | 3,784 | | | | |
| 8525 | Frontier School Corporation | | | | | |
| | Non-Virtual ADM | 626 | 617 | -1.5% | 597 | -3.2% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0879 | 0.0801 | -8.9% | 0.0801 | 0.0% |
| | Foundation | 3,575,952 | 3,698,285 | 3.4% | 3,725,163 | 0.7% |
| | Complexity | 202,598 | 186,537 | -7.9% | 180,660 | -3.2% |
| | Total Regular | 3,778,550 | 3,884,822 | 2.8% | 3,905,823 | 0.5% |
| | Special Ed | 298,092 | 262,228 | -12.0% | 282,822 | 7.9% |
| | Career & Tech Ed | 189,300 | 207,230 | 9.5% | 219,480 | 5.9% |
| | Honors | 34,100 | 34,100 | 0.0% | 34,100 | 0.0% |
| | Total | 4,300,042 | 4,388,380 | 2.1% | 4,442,225 | 1.2% |
| | \$/ADM | 6,856 | 7,114 | 3.8% | 7,435 | 4.5% |
| | Title 1 | 60,031 | 60,150 | 0.2% | 60,269 | 0.2% |
| | \$/ADM | 96 | 98 | 1.9% | 101 | 3.5% |
| | CARES - ESSER I | 58,652 | | | | |
| | Dec 2020 Stimulus ESSER II | 195,392 | | | | |
| | ARP ESSER III | 438,822 | | | | |
| | Total ESSER \$/ADM | 1,105 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8535 | Tri-County School Corp | | | | | |
| | Non-Virtual ADM | 714 | 700 | -2.0% | 706 | 1.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1099 | 0.1293 | 17.7% | 0.1293 | 0.0% |
| | Foundation | 4,069,091 | 4,193,802 | 3.1% | 4,404,186 | 5.0% |
| | Complexity | 288,168 | 341,457 | 18.5% | 344,784 | 1.0% |
| | Total Regular | 4,357,259 | 4,535,259 | 4.1% | 4,748,970 | 4.7% |
| | Special Ed | 391,008 | 396,145 | 1.3% | 442,250 | 11.6% |
| | Career & Tech Ed | 188,770 | 212,990 | 12.8% | 225,910 | 6.1% |
| | Honors | 34,200 | 36,400 | 6.4% | 38,600 | 6.0% |
| | Total | 4,971,237 | 5,180,794 | 4.2% | 5,455,730 | 5.3% |
| | \$/ADM | 6,967 | 7,406 | 6.3% | 7,724 | 4.3% |
| | Title 1 | 81,825 | 80,204 | -2.0% | 78,583 | -2.0% |
| | \$/ADM | 115 | 115 | 0.0% | 111 | -3.0% |
| | CARES - ESSER I | 80,617 | | | | |
| | Dec 2020 Stimulus ESSER II | 283,608 | | | | |
| | ARP ESSER III | 636,942 | | | | |
| | Total ESSER \$/ADM | 1,403 | | | | |
| 8565 | Twin Lakes School Corp | | | | | |
| | Non-Virtual ADM | 2,179 | 2,270 | 4.2% | 2,249 | -0.9% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1346 | 0.1294 | -3.9% | 0.1294 | 0.0% |
| | Foundation | 12,426,410 | 13,606,222 | 9.5% | 14,021,580 | 3.1% |
| | Complexity | 1,077,864 | 1,108,675 | 2.9% | 1,098,541 | -0.9% |
| | Total Regular | 13,504,274 | 14,714,897 | 9.0% | 15,120,121 | 2.8% |
| | Special Ed | 1,013,756 | 1,037,983 | 2.4% | 1,164,200 | 12.2% |
| | Career & Tech Ed | 547,820 | 586,770 | 7.1% | 624,420 | 6.4% |
| | Honors | 73,100 | 73,100 | 0.0% | 73,100 | 0.0% |
| | Total | 15,138,950 | 16,412,750 | 8.4% | 16,981,841 | 3.5% |
| | \$/ADM | 6,948 | 7,232 | 4.1% | 7,551 | 4.4% |
| | Title 1 | 295,343 | 289,220 | -2.1% | 283,097 | -2.1% |
| | \$/ADM | 136 | 127 | -6.0% | 126 | -1.2% |
| | CARES - ESSER I | 262,929 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,015,797 | | | | |
| | ARP ESSER III | 2,281,336 | | | | |
| | Total ESSER \$/ADM | 1,634 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8625 | Smith-Green Community Schools | | | | | |
| | Non-Virtual ADM | 1,168 | 1,143 | -2.1% | 1,132 | -0.9% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0632 | 0.0749 | 18.5% | 0.0749 | 0.0% |
| | Foundation | 6,661,418 | 6,849,797 | 2.8% | 7,061,106 | 3.1% |
| | Complexity | 271,310 | 323,066 | 19.1% | 320,213 | -0.9% |
| | Total Regular | 6,932,728 | 7,172,863 | 3.5% | 7,381,319 | 2.9% |
| | Special Ed | 712,996 | 760,840 | 6.7% | 860,019 | 13.0% |
| | Career & Tech Ed | 152,690 | 169,870 | 11.3% | 179,570 | 5.7% |
| | Honors | 35,200 | 34,100 | -3.1% | 33,000 | -3.2% |
| | Total | 7,833,614 | 8,137,673 | 3.9% | 8,453,908 | 3.9% |
| | \$/ADM | 6,706 | 7,122 | 6.2% | 7,465 | 4.8% |
| | Title 1 | 85,728 | 87,663 | 2.3% | 89,598 | 2.2% |
| | \$/ADM | 73 | 77 | 4.5% | 79 | 3.1% |
| | CARES - ESSER I | 80,550 | | | | |
| | Dec 2020 Stimulus ESSER II | 297,360 | | | | |
| | ARP ESSER III | 667,828 | | | | |
| | Total ESSER \$/ADM | 895 | | | | |
| 8635 | Purdue Polytech | | | | | |
| | Non-Virtual ADM | 131 | 200 | 52.8% | 269 | 34.2% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2500 | 0.1556 | -37.8% | 0.1556 | 0.0% |
| | Foundation | 756,790 | 1,199,839 | 58.5% | 1,675,219 | 39.6% |
| | Complexity | 122,194 | 117,560 | -3.8% | 157,819 | 34.2% |
| | Total Regular | 878,984 | 1,317,399 | 49.9% | 1,833,038 | 39.1% |
| | Special Ed | 147,916 | 106,931 | -27.7% | 131,006 | 22.5% |
| | Career & Tech Ed | 90,400 | 91,300 | 1.0% | 100,100 | 9.6% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,117,300 | 1,515,630 | 35.7% | 2,064,144 | 36.2% |
| | \$/ADM | 8,401 | 7,573 | -9.9% | 7,683 | 1.4% |
| | Title 1 | 20,780 | 20,461 | -1.5% | 20,142 | -1.6% |
| | \$/ADM | 156 | 102 | -34.6% | 75 | -26.7% |
| | CARES - ESSER I | 27,269 | | | | |
| | Dec 2020 Stimulus ESSER II | 136,472 | | | | |
| | ARP ESSER III | 306,497 | | | | |
| | Total ESSER \$/ADM | 3,536 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8665 | Whitley Co Cons Schools | | | | | |
| | Non-Virtual ADM | 3,468 | 3,585 | 3.4% | 3,593 | 0.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0807 | 0.0725 | -10.2% | 0.0725 | 0.0% |
| | Foundation | 19,778,004 | 21,492,255 | 8.7% | 22,401,170 | 4.2% |
| | Complexity | 1,028,505 | 981,187 | -4.6% | 983,316 | 0.2% |
| | Total Regular | 20,806,509 | 22,473,442 | 8.0% | 23,384,486 | 4.1% |
| | Special Ed | 2,209,304 | 2,327,452 | 5.3% | 2,615,637 | 12.4% |
| | Career & Tech Ed | 548,690 | 591,850 | 7.9% | 628,820 | 6.2% |
| | Honors | 104,200 | 99,800 | -4.2% | 95,400 | -4.4% |
| | Total | 23,668,703 | 25,492,544 | 7.7% | 26,724,343 | 4.8% |
| | \$/ADM | 6,825 | 7,111 | 4.2% | 7,438 | 4.6% |
| | Title 1 | 289,808 | 286,619 | -1.1% | 283,430 | -1.1% |
| | \$/ADM | 84 | 80 | -4.3% | 79 | -1.3% |
| | CARES - ESSER I | 259,585 | | | | |
| | Dec 2020 Stimulus ESSER II | 989,728 | | | | |
| | ARP ESSER III | 2,222,788 | | | | |
| | Total ESSER \$/ADM | 1,001 | | | | |
| 8675 | Invent Learning Hub | | | | | |
| | Non-Virtual ADM | 147 | 154 | 4.8% | 187 | 21.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.6771 | 0.5871 | -13.3% | 0.5871 | 0.0% |
| | Foundation | 838,342 | 923,170 | 10.1% | 1,166,257 | 26.3% |
| | Complexity | 365,786 | 341,288 | -6.7% | 414,559 | 21.5% |
| | Total Regular | 1,204,128 | 1,264,458 | 5.0% | 1,580,816 | 25.0% |
| | Special Ed | 60,312 | 51,113 | -15.3% | 58,685 | 14.8% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,264,440 | 1,315,571 | 4.0% | 1,639,501 | 24.6% |
| | \$/ADM | 8,602 | 8,543 | -0.7% | 8,765 | 2.6% |
| | Title 1 | 90,978 | 87,967 | -3.3% | 84,956 | -3.4% |
| | \$/ADM | 619 | 571 | -7.7% | 454 | -20.5% |
| | CARES - ESSER I | 86,932 | | | | |
| | Dec 2020 Stimulus ESSER II | 494,911 | | | | |
| | ARP ESSER III | 1,111,500 | | | | |
| | Total ESSER \$/ADM | 11,519 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8690 | Dynamic Minds | | | | | |
| | Non-Virtual ADM | 105 | 128 | 21.9% | 134 | 4.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0796 | 0.0556 | -30.2% | 0.0556 | 0.0% |
| | Foundation | 598,816 | 767,540 | 28.2% | 832,778 | 8.5% |
| | Complexity | 30,716 | 26,872 | -12.5% | 28,034 | 4.3% |
| | Total Regular | 629,532 | 794,412 | 26.2% | 860,812 | 8.4% |
| | Special Ed | 975,756 | 1,459,530 | 49.6% | 1,731,275 | 18.6% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,605,288 | 2,253,942 | 40.4% | 2,592,087 | 15.0% |
| | \$/ADM | 15,288 | 17,605 | 15.2% | 19,407 | 10.2% |
| | Title 1 | - | - | 0.0% | - | 0.0% |
| | \$/ADM | - | - | 0.0% | - | 0.0% |
| | CARES - ESSER I | 95,000 | | | | |
| | Dec 2020 Stimulus ESSER II | 40,000 | | | | |
| | ARP ESSER III | 89,834 | | | | |
| | Total ESSER \$/ADM | 2,141 | | | | |
| 9030 | Otwell Miller Academy Charter School | | | | | |
| | Non-Virtual ADM | 110 | 127 | 16.2% | 143 | 12.4% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2667 | 0.1743 | -34.6% | 0.1743 | 0.0% |
| | Foundation | 624,479 | 763,014 | 22.2% | 892,041 | 16.9% |
| | Complexity | 107,324 | 83,744 | -22.0% | 94,137 | 12.4% |
| | Total Regular | 731,803 | 846,758 | 15.7% | 986,178 | 16.5% |
| | Special Ed | 42,456 | 53,623 | 26.3% | 61,348 | 14.4% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 774,259 | 900,381 | 16.3% | 1,047,526 | 16.3% |
| | \$/ADM | 7,071 | 7,074 | 0.0% | 7,322 | 3.5% |
| | Title 1 | 12,566 | 18,375 | 46.2% | 24,184 | 31.6% |
| | \$/ADM | 115 | 144 | 25.8% | 169 | 17.1% |
| | CARES - ESSER I | 88,000 | | | | |
| | Dec 2020 Stimulus ESSER II | 41,580 | | | | |
| | ARP ESSER III | 93,384 | | | | |
| | Total ESSER \$/ADM | 2,036 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9035 | IN Connections Career Academy HS Virtual Charter Sc | | | | | |
| | Non-Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Virtual ADM | 540 | 569 | 5.5% | 674 | 18.4% |
| | Complexity Index | 0.1506 | 0.1506 | 0.0% | 0.1506 | 0.0% |
| | Foundation | 2,615,253 | 2,899,532 | 10.9% | 3,570,972 | 23.2% |
| | Complexity | 298,591 | 323,494 | 8.3% | 383,068 | 18.4% |
| | Total Regular | 2,913,844 | 3,223,026 | 10.6% | 3,954,040 | 22.7% |
| | Special Ed | 281,972 | 262,623 | -6.9% | 272,509 | 3.8% |
| | Career & Tech Ed | 4,740 | 5,820 | 22.8% | 5,820 | 0.0% |
| | Honors | 4,400 | 4,400 | 0.0% | 4,400 | 0.0% |
| | Total | 3,204,956 | 3,495,869 | 9.1% | 4,236,769 | 21.2% |
| | \$/ADM | 5,941 | 6,144 | 3.4% | 6,288 | 2.3% |
| | Title 1 | 22,962 | 22,250 | -3.1% | 21,538 | -3.2% |
| | \$/ADM | 43 | 39 | -8.1% | 32 | -18.3% |
| | CARES - ESSER I | 28,978 | | | | |
| | Dec 2020 Stimulus ESSER II | 170,262 | | | | |
| | ARP ESSER III | 382,383 | | | | |
| | Total ESSER \$/ADM | 1,078 | | | | |
| 9045 | Phalen Academy MS Charter School | | | | | |
| | Non-Virtual ADM | 273 | 399 | 46.5% | 373 | -6.5% |
| | Virtual ADM | 1 | 0 | -55.5% | 0 | -6.7% |
| | Complexity Index | 0.5057 | 0.6403 | 26.6% | 0.6403 | 0.0% |
| | Foundation | 1,558,916 | 2,395,202 | 53.6% | 2,329,662 | -2.7% |
| | Complexity | 508,286 | 965,885 | 90.0% | 903,293 | -6.5% |
| | Total Regular | 2,067,202 | 3,361,087 | 62.6% | 3,232,955 | -3.8% |
| | Special Ed | 85,668 | 243,532 | 184.3% | 291,640 | 19.8% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 2,152,870 | 3,604,619 | 67.4% | 3,524,595 | -2.2% |
| | \$/ADM | 7,872 | 9,021 | 14.6% | 9,431 | 4.6% |
| | Title 1 | 335,191 | 398,725 | 19.0% | 462,259 | 15.9% |
| | \$/ADM | 1,226 | 998 | -18.6% | 1,237 | 24.0% |
| | CARES - ESSER I | 263,799 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,110,467 | | | | |
| | ARP ESSER III | 2,493,950 | | | | |
| | Total ESSER \$/ADM | 14,143 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9060 | Paramount School of Excellence II | | | | | |
| | Non-Virtual ADM | 232 | 253 | 9.1% | 314 | 24.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4466 | 0.3957 | -11.4% | 0.3957 | 0.0% |
| | Foundation | 1,323,096 | 1,517,604 | 14.7% | 1,958,040 | 29.0% |
| | Complexity | 380,772 | 378,141 | -0.7% | 469,103 | 24.1% |
| | Total Regular | 1,703,868 | 1,895,745 | 11.3% | 2,427,143 | 28.0% |
| | Special Ed | 120,248 | 117,722 | -2.1% | 131,955 | 12.1% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,824,116 | 2,013,467 | 10.4% | 2,559,098 | 27.1% |
| | \$/ADM | 7,863 | 7,954 | 1.2% | 8,149 | 2.5% |
| | Title 1 | 98,048 | 113,602 | 15.9% | 129,156 | 13.7% |
| | \$/ADM | 423 | 449 | 6.2% | 411 | -8.4% |
| | CARES - ESSER I | 87,991 | | | | |
| | Dec 2020 Stimulus ESSER II | 487,308 | | | | |
| | ARP ESSER III | 1,094,426 | | | | |
| | Total ESSER \$/ADM | 7,197 | | | | |
| 9065 | Allegiant Preparatory Academy Charter School | | | | | |
| | Non-Virtual ADM | 108 | 127 | 17.8% | 171 | 35.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.6216 | 0.4393 | -29.3% | 0.4393 | 0.0% |
| | Foundation | 613,073 | 759,477 | 23.9% | 1,066,060 | 40.4% |
| | Complexity | 245,571 | 210,090 | -14.4% | 283,546 | 35.0% |
| | Total Regular | 858,644 | 969,567 | 12.9% | 1,349,606 | 39.2% |
| | Special Ed | 34,312 | 28,473 | -17.0% | 31,121 | 9.3% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 892,956 | 998,040 | 11.8% | 1,380,727 | 38.3% |
| | \$/ADM | 8,307 | 7,878 | -5.2% | 8,075 | 2.5% |
| | Title 1 | 27,247 | 31,184 | 14.4% | 35,121 | 12.6% |
| | \$/ADM | 253 | 246 | -2.9% | 205 | -16.6% |
| | CARES - ESSER I | 32,520 | | | | |
| | Dec 2020 Stimulus ESSER II | 143,444 | | | | |
| | ARP ESSER III | 322,154 | | | | |
| | Total ESSER \$/ADM | 4,634 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9070 | Gary Middle College West | | | | | |
| | Non-Virtual ADM | 66 | 91 | 39.2% | 91 | -0.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2846 | 0.2119 | -25.5% | 0.2119 | 0.0% |
| | Foundation | 373,547 | 546,624 | 46.3% | 565,452 | 3.4% |
| | Complexity | 68,507 | 72,937 | 6.5% | 72,545 | -0.5% |
| | Total Regular | 442,054 | 619,561 | 40.2% | 637,997 | 3.0% |
| | Special Ed | 23,000 | 24,650 | 7.2% | 27,070 | 9.8% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 465,054 | 644,211 | 38.5% | 665,067 | 3.2% |
| | \$/ADM | 7,100 | 7,065 | -0.5% | 7,333 | 3.8% |
| | Title 1 | 38,059 | 45,794 | 20.3% | 53,529 | 16.9% |
| | \$/ADM | 581 | 502 | -13.6% | 590 | 17.5% |
| | CARES - ESSER I | 28,330 | | | | |
| | Dec 2020 Stimulus ESSER II | 125,588 | | | | |
| | ARP ESSER III | 282,053 | | | | |
| | Total ESSER \$/ADM | 6,656 | | | | |
| 9080 | Vanguard Collegiate of Indianapolis | | | | | |
| | Non-Virtual ADM | 90 | 87 | -2.4% | 92 | 5.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4737 | 0.4828 | 1.9% | 0.4828 | 0.0% |
| | Foundation | 510,419 | 523,843 | 2.6% | 573,496 | 9.5% |
| | Complexity | 155,806 | 159,256 | 2.2% | 167,640 | 5.3% |
| | Total Regular | 666,225 | 683,099 | 2.5% | 741,136 | 8.5% |
| | Special Ed | 37,956 | 62,322 | 64.2% | 71,266 | 14.4% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 704,181 | 745,421 | 5.9% | 812,402 | 9.0% |
| | \$/ADM | 7,868 | 8,531 | 8.4% | 8,832 | 3.5% |
| | Title 1 | 66,391 | 70,311 | 5.9% | 74,231 | 5.6% |
| | \$/ADM | 742 | 805 | 8.5% | 807 | 0.3% |
| | CARES - ESSER I | 63,986 | | | | |
| | Dec 2020 Stimulus ESSER II | 219,947 | | | | |
| | ARP ESSER III | 493,971 | | | | |
| | Total ESSER \$/ADM | 8,692 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9085 | pilotED Schools | | | | | |
| | Non-Virtual ADM | 182 | 217 | 19.5% | 264 | 21.8% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.5529 | 0.6000 | 8.5% | 0.6000 | 0.0% |
| | Foundation | 1,035,095 | 1,299,956 | 25.6% | 1,647,318 | 26.7% |
| | Complexity | 368,792 | 491,143 | 33.2% | 598,424 | 21.8% |
| | Total Regular | 1,403,887 | 1,791,099 | 27.6% | 2,245,742 | 25.4% |
| | Special Ed | 39,668 | 19,905 | -49.8% | 24,256 | 21.9% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,443,555 | 1,811,004 | 25.5% | 2,269,998 | 25.3% |
| | \$/ADM | 7,953 | 8,352 | 5.0% | 8,592 | 2.9% |
| | Title 1 | 108,948 | 133,071 | 22.1% | 157,194 | 18.1% |
| | \$/ADM | 600 | 614 | 2.2% | 595 | -3.0% |
| | CARES - ESSER I | 100,047 | | | | |
| | Dec 2020 Stimulus ESSER II | 361,640 | | | | |
| | ARP ESSER III | 812,191 | | | | |
| | Total ESSER \$/ADM | 7,019 | | | | |
| 9120 | Insight School of IN | | | | | |
| | Non-Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Virtual ADM | 589 | 882 | 49.8% | 878 | -0.5% |
| | Complexity Index | 0.2668 | 0.2781 | 4.2% | 0.2781 | 0.0% |
| | Foundation | 2,855,207 | 4,496,745 | 57.5% | 4,651,988 | 3.5% |
| | Complexity | 577,509 | 926,423 | 60.4% | 921,514 | -0.5% |
| | Total Regular | 3,432,716 | 5,423,168 | 58.0% | 5,573,502 | 2.8% |
| | Special Ed | 421,420 | 805,478 | 91.1% | 970,979 | 20.5% |
| | Career & Tech Ed | 99,100 | 103,100 | 4.0% | 112,250 | 8.9% |
| | Honors | 1,100 | 1,100 | 0.0% | 1,100 | 0.0% |
| | Total | 3,954,336 | 6,332,846 | 60.1% | 6,657,831 | 5.1% |
| | \$/ADM | 6,714 | 7,176 | 6.9% | 7,585 | 5.7% |
| | Title 1 | 159,520 | 171,557 | 7.5% | 183,594 | 7.0% |
| | \$/ADM | 271 | 194 | -28.2% | 209 | 7.6% |
| | CARES - ESSER I | 143,271 | | | | |
| | Dec 2020 Stimulus ESSER II | 529,265 | | | | |
| | ARP ESSER III | 1,188,655 | | | | |
| | Total ESSER \$/ADM | 3,160 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9150 | Circle City Preparatory Academy | | | | | |
| | Non-Virtual ADM | 221 | 269 | 21.8% | 343 | 27.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.5524 | 0.4844 | -12.3% | 0.4844 | 0.0% |
| | Foundation | 1,257,512 | 1,610,347 | 28.1% | 2,138,792 | 32.8% |
| | Complexity | 447,631 | 491,192 | 9.7% | 627,268 | 27.7% |
| | Total Regular | 1,705,143 | 2,101,539 | 23.2% | 2,766,060 | 31.6% |
| | Special Ed | 65,312 | 77,021 | 17.9% | 87,184 | 13.2% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,770,455 | 2,178,560 | 23.1% | 2,853,244 | 31.0% |
| | \$/ADM | 8,029 | 8,110 | 1.0% | 8,318 | 2.6% |
| | Title 1 | 116,783 | 134,195 | 14.9% | 151,607 | 13.0% |
| | \$/ADM | 530 | 500 | -5.7% | 442 | -11.5% |
| | CARES - ESSER I | 98,051 | | | | |
| | Dec 2020 Stimulus ESSER II | 386,540 | | | | |
| | ARP ESSER III | 868,115 | | | | |
| | Total ESSER \$/ADM | 6,135 | | | | |
| 9165 | Paramount Englewood | | | | | |
| | Non-Virtual ADM | 191 | 194 | 1.7% | 221 | 13.6% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2336 | 0.3850 | 64.8% | 0.3850 | 0.0% |
| | Foundation | 1,089,274 | 1,164,319 | 6.9% | 1,375,753 | 18.2% |
| | Complexity | 163,969 | 282,269 | 72.1% | 320,688 | 13.6% |
| | Total Regular | 1,253,243 | 1,446,588 | 15.4% | 1,696,441 | 17.3% |
| | Special Ed | 108,736 | 42,509 | -60.9% | 49,273 | 15.9% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,361,979 | 1,489,097 | 9.3% | 1,745,714 | 17.2% |
| | \$/ADM | 7,131 | 7,667 | 7.5% | 7,912 | 3.2% |
| | Title 1 | 87,219 | 85,872 | -1.5% | 84,525 | -1.6% |
| | \$/ADM | 457 | 442 | -3.2% | 383 | -13.4% |
| | CARES - ESSER I | 82,493 | | | | |
| | Dec 2020 Stimulus ESSER II | 465,090 | | | | |
| | ARP ESSER III | 1,044,525 | | | | |
| | Total ESSER \$/ADM | 8,336 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9195 | Timothy L Johnson Leadership Academy MS | | | | | |
| | Non-Virtual ADM | 121 | 133 | 10.5% | 151 | 13.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.5741 | 0.6050 | 5.4% | 0.6050 | 0.0% |
| | Foundation | 687,212 | 798,145 | 16.1% | 941,890 | 18.0% |
| | Complexity | 254,233 | 304,065 | 19.6% | 345,015 | 13.5% |
| | Total Regular | 941,445 | 1,102,210 | 17.1% | 1,286,905 | 16.8% |
| | Special Ed | 64,880 | 40,002 | -38.3% | 43,853 | 9.6% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,006,325 | 1,142,212 | 13.5% | 1,330,758 | 16.5% |
| | \$/ADM | 8,351 | 8,579 | 2.7% | 8,809 | 2.7% |
| | Title 1 | 55,120 | 63,737 | 15.6% | 72,354 | 13.5% |
| | \$/ADM | 457 | 479 | 4.7% | 479 | 0.0% |
| | CARES - ESSER I | 50,714 | | | | |
| | Dec 2020 Stimulus ESSER II | 182,125 | | | | |
| | ARP ESSER III | 409,026 | | | | |
| | Total ESSER \$/ADM | 5,327 | | | | |
| 9310 | Charter School of the Dunes | | | | | |
| | Non-Virtual ADM | 669 | 652 | -2.6% | 654 | 0.3% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.5546 | 0.5249 | -5.4% | 0.5249 | 0.0% |
| | Foundation | 3,820,156 | 3,906,102 | 2.2% | 4,074,666 | 4.3% |
| | Complexity | 1,365,567 | 1,291,066 | -5.5% | 1,294,940 | 0.3% |
| | Total Regular | 5,185,723 | 5,197,168 | 0.2% | 5,369,606 | 3.3% |
| | Special Ed | 250,104 | 278,945 | 11.5% | 317,397 | 13.8% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 5,435,827 | 5,476,113 | 0.7% | 5,687,003 | 3.9% |
| | \$/ADM | 8,113 | 8,405 | 3.6% | 8,702 | 3.5% |
| | Title 1 | 806,996 | 771,508 | -4.4% | 736,020 | -4.6% |
| | \$/ADM | 1,204 | 1,184 | -1.7% | 1,126 | -4.9% |
| | CARES - ESSER I | 723,034 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,827,500 | | | | |
| | ARP ESSER III | 6,350,163 | | | | |
| | Total ESSER \$/ADM | 14,777 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9315 | Signature School Inc | | | | | |
| | Non-Virtual ADM | 382 | 420 | 10.0% | 431 | 2.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2434 | 0.2419 | -0.6% | 0.2419 | 0.0% |
| | Foundation | 2,175,695 | 2,514,933 | 15.6% | 2,685,040 | 6.8% |
| | Complexity | 341,252 | 383,079 | 12.3% | 393,248 | 2.7% |
| | Total Regular | 2,516,947 | 2,898,012 | 15.1% | 3,078,288 | 6.2% |
| | Special Ed | 2,300 | 12,029 | 423.0% | 13,232 | 10.0% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | 105,300 | 111,900 | 6.3% | 118,500 | 5.9% |
| | Total | 2,624,547 | 3,021,941 | 15.1% | 3,210,020 | 6.2% |
| | \$/ADM | 6,880 | 7,204 | 4.7% | 7,454 | 3.5% |
| | Title 1 | 22,122 | 25,836 | 16.8% | 29,550 | 14.4% |
| | \$/ADM | 58 | 62 | 6.2% | 69 | 11.4% |
| | CARES - ESSER I | 27,630 | | | | |
| | Dec 2020 Stimulus ESSER II | 77,597 | | | | |
| | ARP ESSER III | 174,272 | | | | |
| | Total ESSER \$/ADM | 733 | | | | |
| 9320 | Community Montessori Inc | | | | | |
| | Non-Virtual ADM | 523 | 536 | 2.7% | 533 | -0.6% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0368 | 0.0490 | 33.2% | 0.0490 | 0.0% |
| | Foundation | 2,979,818 | 3,215,508 | 7.9% | 3,324,689 | 3.4% |
| | Complexity | 70,663 | 99,217 | 40.4% | 98,637 | -0.6% |
| | Total Regular | 3,050,481 | 3,314,725 | 8.7% | 3,423,326 | 3.3% |
| | Special Ed | 524,272 | 632,390 | 20.6% | 741,204 | 17.2% |
| | Career & Tech Ed | 28,280 | 31,100 | 10.0% | 32,680 | 5.1% |
| | Honors | 14,300 | 13,200 | -7.7% | 12,100 | -8.3% |
| | Total | 3,617,333 | 3,991,415 | 10.3% | 4,209,310 | 5.5% |
| | \$/ADM | 6,923 | 7,442 | 7.5% | 7,894 | 6.1% |
| | Title 1 | 43,990 | 44,876 | 2.0% | 45,762 | 2.0% |
| | \$/ADM | 84 | 84 | -0.6% | 86 | 2.6% |
| | CARES - ESSER I | - | | | | |
| | Dec 2020 Stimulus ESSER II | 132,974 | | | | |
| | ARP ESSER III | 298,642 | | | | |
| | Total ESSER \$/ADM | 826 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9325 Options Charter School - Carmel | | | | | |
| Non-Virtual ADM | 386 | 316 | -18.1% | 376 | 18.8% |
| Virtual ADM | 290 | 350 | 21.1% | 416 | 18.8% |
| Complexity Index | 0.1014 | 0.1708 | 68.4% | 0.1708 | 0.0% |
| Foundation | 3,604,725 | 3,681,425 | 2.1% | 4,548,272 | 23.5% |
| Complexity | 251,725 | 429,836 | 70.8% | 510,606 | 18.8% |
| Total Regular | 3,856,450 | 4,111,261 | 6.6% | 5,058,878 | 23.0% |
| Special Ed | 1,224,676 | 357,617 | -70.8% | 417,406 | 16.7% |
| Career & Tech Ed | 119,570 | 132,570 | 10.9% | 141,030 | 6.4% |
| Honors | 2,200 | 2,200 | 0.0% | 2,200 | 0.0% |
| Total | 5,202,896 | 4,603,648 | -11.5% | 5,619,514 | 22.1% |
| \$/ADM | 7,702 | 6,906 | -10.3% | 7,096 | 2.8% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | 10,000 | | | | |
| Dec 2020 Stimulus ESSER II | 40,000 | | | | |
| ARP ESSER III | 89,834 | | | | |
| Total ESSER \$/ADM | 207 | | | | |
| 9330 Irvington Community School | | | | | |
| Non-Virtual ADM | 1,013 | 1,026 | 1.3% | 1,023 | -0.4% |
| Virtual ADM | 7 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.2596 | 0.2970 | 14.4% | 0.2970 | 0.0% |
| Foundation | 5,812,497 | 6,152,099 | 5.8% | 6,375,568 | 3.6% |
| Complexity | 973,349 | 1,150,561 | 18.2% | 1,146,457 | -0.4% |
| Total Regular | 6,785,846 | 7,302,660 | 7.6% | 7,522,025 | 3.0% |
| Special Ed | 444,696 | 488,770 | 9.9% | 536,695 | 9.8% |
| Career & Tech Ed | 40,290 | 40,230 | -0.1% | 43,610 | 8.4% |
| Honors | 13,600 | 12,500 | -8.1% | 11,400 | -8.8% |
| Total | 7,284,432 | 7,844,160 | 7.7% | 8,113,730 | 3.4% |
| \$/ADM | 7,140 | 7,644 | 7.1% | 7,935 | 3.8% |
| Title 1 | 522,313 | 491,782 | -5.8% | 461,251 | -6.2% |
| \$/ADM | 512 | 479 | -6.4% | 451 | -5.9% |
| CARES - ESSER I | 489,674 | | | | |
| Dec 2020 Stimulus ESSER II | 1,921,344 | | | | |
| ARP ESSER III | 4,315,066 | | | | |
| Total ESSER \$/ADM | 6,593 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9350 | Timothy L Johnson Academy | | | | | |
| | Non-Virtual ADM | 377 | 387 | 2.6% | 394 | 2.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.6367 | 0.6160 | -3.3% | 0.6160 | 0.0% |
| | Foundation | 2,150,031 | 2,317,817 | 7.8% | 2,458,804 | 6.1% |
| | Complexity | 882,131 | 899,058 | 1.9% | 917,033 | 2.0% |
| | Total Regular | 3,032,162 | 3,216,875 | 6.1% | 3,375,837 | 4.9% |
| | Special Ed | 51,112 | 72,606 | 42.1% | 82,527 | 13.7% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 3,083,274 | 3,289,481 | 6.7% | 3,458,364 | 5.1% |
| | \$/ADM | 8,178 | 8,508 | 4.0% | 8,770 | 3.1% |
| | Title 1 | 201,767 | 208,974 | 3.6% | 216,181 | 3.4% |
| | \$/ADM | 535 | 541 | 1.0% | 548 | 1.4% |
| | CARES - ESSER I | 170,099 | | | | |
| | Dec 2020 Stimulus ESSER II | 704,963 | | | | |
| | ARP ESSER III | 1,583,247 | | | | |
| | Total ESSER \$/ADM | 6,521 | | | | |
| 9395 | Christel House Academy West | | | | | |
| | Non-Virtual ADM | 492 | 552 | 12.1% | 609 | 10.3% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.3840 | 0.3217 | -16.2% | 0.3217 | 0.0% |
| | Foundation | 2,808,301 | 3,307,351 | 17.8% | 3,795,213 | 14.8% |
| | Complexity | 695,016 | 669,977 | -3.6% | 739,212 | 10.3% |
| | Total Regular | 3,503,317 | 3,977,328 | 13.5% | 4,534,425 | 14.0% |
| | Special Ed | 158,480 | 194,143 | 22.5% | 233,979 | 20.5% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 3,661,797 | 4,171,471 | 13.9% | 4,768,404 | 14.3% |
| | \$/ADM | 7,435 | 7,561 | 1.7% | 7,834 | 3.6% |
| | Title 1 | 345,591 | 371,096 | 7.4% | 396,601 | 6.9% |
| | \$/ADM | 702 | 673 | -4.1% | 652 | -3.1% |
| | CARES - ESSER I | 283,972 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,164,395 | | | | |
| | ARP ESSER III | 2,615,065 | | | | |
| | Total ESSER \$/ADM | 8,251 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9400 | KIPP Indy Innovation Network Charter School | | | | | |
| | Non-Virtual ADM | 367 | 270 | -26.3% | 259 | -4.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.5717 | 0.5668 | -0.9% | 0.5668 | 0.0% |
| | Foundation | 2,090,150 | 1,619,309 | -22.5% | 1,616,268 | -0.2% |
| | Complexity | 770,017 | 577,946 | -24.9% | 554,656 | -4.0% |
| | Total Regular | 2,860,167 | 2,197,255 | -23.2% | 2,170,924 | -1.2% |
| | Special Ed | 174,636 | 139,687 | -20.0% | 147,162 | 5.4% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 3,034,803 | 2,336,942 | -23.0% | 2,318,086 | -0.8% |
| | \$/ADM | 8,280 | 8,652 | 4.5% | 8,942 | 3.4% |
| | Title 1 | 358,157 | 331,493 | -7.4% | 304,829 | -8.0% |
| | \$/ADM | 977 | 1,227 | 25.6% | 1,176 | -4.2% |
| | CARES - ESSER I | 363,672 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,285,421 | | | | |
| | ARP ESSER III | 2,886,874 | | | | |
| | Total ESSER \$/ADM | 12,376 | | | | |
| 9410 | KIPP United Innovation Network Charter School | | | | | |
| | Non-Virtual ADM | 637 | 747 | 17.4% | 806 | 7.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.6464 | 0.6426 | -0.6% | 0.6426 | 0.0% |
| | Foundation | 3,629,960 | 4,481,203 | 23.5% | 5,027,312 | 12.2% |
| | Complexity | 1,512,018 | 1,813,276 | 19.9% | 1,955,951 | 7.9% |
| | Total Regular | 5,141,978 | 6,294,479 | 22.4% | 6,983,263 | 10.9% |
| | Special Ed | 137,224 | 220,293 | 60.5% | 266,206 | 20.8% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 5,279,202 | 6,514,772 | 23.4% | 7,249,469 | 11.3% |
| | \$/ADM | 8,294 | 8,716 | 5.1% | 8,991 | 3.2% |
| | Title 1 | 549,453 | 625,544 | 13.8% | 701,635 | 12.2% |
| | \$/ADM | 863 | 837 | -3.1% | 870 | 4.0% |
| | CARES - ESSER I | 431,377 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,821,302 | | | | |
| | ARP ESSER III | 4,090,385 | | | | |
| | Total ESSER \$/ADM | 9,966 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9425 | Tindley Genesis Academy | | | | | |
| | Non-Virtual ADM | 445 | 416 | -6.4% | 392 | -5.8% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.3318 | 0.4574 | 37.9% | 0.4574 | 0.0% |
| | Foundation | 2,534,984 | 2,495,389 | -1.6% | 2,444,869 | -2.0% |
| | Complexity | 542,010 | 718,726 | 32.6% | 677,070 | -5.8% |
| | Total Regular | 3,076,994 | 3,214,115 | 4.5% | 3,121,939 | -2.9% |
| | Special Ed | 105,824 | 114,396 | 8.1% | 132,818 | 16.1% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 3,182,818 | 3,328,511 | 4.6% | 3,254,757 | -2.2% |
| | \$/ADM | 7,160 | 7,997 | 11.7% | 8,300 | 3.8% |
| | Title 1 | 331,877 | 395,403 | 19.1% | 458,929 | 16.1% |
| | \$/ADM | 747 | 950 | 27.2% | 1,170 | 23.2% |
| | CARES - ESSER I | 262,970 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,099,198 | | | | |
| | ARP ESSER III | 2,468,643 | | | | |
| | Total ESSER \$/ADM | 8,618 | | | | |
| 9430 | Tindley Summit Academy | | | | | |
| | Non-Virtual ADM | 263 | 257 | -2.3% | 241 | -6.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4308 | 0.4944 | 14.8% | 0.4944 | 0.0% |
| | Foundation | 1,499,889 | 1,541,135 | 2.7% | 1,504,505 | -2.4% |
| | Complexity | 416,379 | 479,785 | 15.2% | 450,353 | -6.1% |
| | Total Regular | 1,916,268 | 2,020,920 | 5.5% | 1,954,858 | -3.3% |
| | Special Ed | 97,680 | 126,268 | 29.3% | 152,083 | 20.4% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 2,013,948 | 2,147,188 | 6.6% | 2,106,941 | -1.9% |
| | \$/ADM | 7,658 | 8,353 | 9.1% | 8,732 | 4.5% |
| | Title 1 | 240,622 | 257,730 | 7.1% | 274,838 | 6.6% |
| | \$/ADM | 915 | 1,003 | 9.6% | 1,139 | 13.6% |
| | CARES - ESSER I | 212,975 | | | | |
| | Dec 2020 Stimulus ESSER II | 802,588 | | | | |
| | ARP ESSER III | 1,802,498 | | | | |
| | Total ESSER \$/ADM | 10,715 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9445 | Charles A Tindley Accelerated Schl | | | | | |
| | Non-Virtual ADM | 378 | 374 | -0.8% | 390 | 4.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2112 | 0.3075 | 45.6% | 0.3075 | 0.0% |
| | Foundation | 2,152,883 | 2,244,438 | 4.3% | 2,430,777 | 8.3% |
| | Complexity | 293,001 | 434,589 | 48.3% | 452,553 | 4.1% |
| | Total Regular | 2,445,884 | 2,679,027 | 9.5% | 2,883,330 | 7.6% |
| | Special Ed | 143,736 | 179,551 | 24.9% | 218,873 | 21.9% |
| | Career & Tech Ed | 11,600 | 14,400 | 24.1% | 15,200 | 5.6% |
| | Honors | 14,800 | 13,700 | -7.4% | 12,600 | -8.0% |
| | Total | 2,616,020 | 2,886,678 | 10.3% | 3,130,003 | 8.4% |
| | \$/ADM | 6,930 | 7,710 | 11.3% | 8,029 | 4.1% |
| | Title 1 | 290,791 | 316,359 | 8.8% | 341,927 | 8.1% |
| | \$/ADM | 770 | 845 | 9.7% | 877 | 3.8% |
| | CARES - ESSER I | 236,460 | | | | |
| | Dec 2020 Stimulus ESSER II | 877,786 | | | | |
| | ARP ESSER III | 1,971,384 | | | | |
| | Total ESSER \$/ADM | 8,174 | | | | |
| 9460 | Thea Bowman Leadership Academy | | | | | |
| | Non-Virtual ADM | 848 | 893 | 5.3% | 805 | -9.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4558 | 0.4885 | 7.2% | 0.4885 | 0.0% |
| | Foundation | 4,836,145 | 5,353,505 | 10.7% | 5,018,146 | -6.3% |
| | Complexity | 1,420,459 | 1,646,764 | 15.9% | 1,484,188 | -9.9% |
| | Total Regular | 6,256,604 | 7,000,269 | 11.9% | 6,502,334 | -7.1% |
| | Special Ed | 249,504 | 334,320 | 34.0% | 385,293 | 15.2% |
| | Career & Tech Ed | 52,700 | 55,300 | 4.9% | 58,400 | 5.6% |
| | Honors | 17,000 | 17,000 | 0.0% | 17,000 | 0.0% |
| | Total | 6,575,808 | 7,406,889 | 12.6% | 6,963,027 | -6.0% |
| | \$/ADM | 7,754 | 8,294 | 7.0% | 8,651 | 4.3% |
| | Title 1 | 1,508,957 | 1,405,901 | -6.8% | 1,302,845 | -7.3% |
| | \$/ADM | 1,779 | 1,574 | -11.5% | 1,619 | 2.8% |
| | CARES - ESSER I | 1,410,180 | | | | |
| | Dec 2020 Stimulus ESSER II | 5,412,289 | | | | |
| | ARP ESSER III | 12,155,232 | | | | |
| | Total ESSER \$/ADM | 22,379 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---|-----------|-----------|---------|-----------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9465 Rural Community Schools Inc | | | | | |
| Non-Virtual ADM | 98 | 95 | -2.8% | 94 | -0.5% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.2444 | 0.3263 | 33.5% | 0.3263 | 0.0% |
| Foundation | 556,043 | 567,996 | 2.1% | 587,618 | 3.5% |
| Complexity | 87,571 | 116,705 | 33.3% | 116,089 | -0.5% |
| Total Regular | 643,614 | 684,701 | 6.4% | 703,707 | 2.8% |
| Special Ed | 109,192 | 129,617 | 18.7% | 138,577 | 6.9% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 752,806 | 814,318 | 8.2% | 842,284 | 3.4% |
| \$/ADM | 7,721 | 8,595 | 11.3% | 8,937 | 4.0% |
| Title 1 | 31,908 | 30,954 | -3.0% | 30,000 | -3.1% |
| \$/ADM | 327 | 327 | -0.2% | 318 | -2.6% |
| CARES - ESSER I | 41,511 | | | | |
| Dec 2020 Stimulus ESSER II | 112,590 | | | | |
| ARP ESSER III | 252,861 | | | | |
| Total ESSER \$/ADM | 4,174 | | | | |
| 9485 SE Neighborhood Sch of Excellence | | | | | |
| Non-Virtual ADM | 636 | 661 | 3.9% | 684 | 3.5% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.4685 | 0.4575 | -2.3% | 0.4575 | 0.0% |
| Foundation | 3,631,956 | 3,960,057 | 9.0% | 4,264,023 | 7.7% |
| Complexity | 1,096,749 | 1,140,827 | 4.0% | 1,181,110 | 3.5% |
| Total Regular | 4,728,705 | 5,100,884 | 7.9% | 5,445,133 | 6.7% |
| Special Ed | 285,628 | 283,016 | -0.9% | 325,475 | 15.0% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 5,014,333 | 5,383,900 | 7.4% | 5,770,608 | 7.2% |
| \$/ADM | 7,872 | 8,151 | 3.5% | 8,438 | 3.5% |
| Title 1 | 491,444 | 481,126 | -2.1% | 470,808 | -2.1% |
| \$/ADM | 771 | 728 | -5.6% | 688 | -5.5% |
| CARES - ESSER I | 561,426 | | | | |
| Dec 2020 Stimulus ESSER II | 1,764,944 | | | | |
| ARP ESSER III | 3,963,815 | | | | |
| Total ESSER \$/ADM | 9,875 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9495 | Joshua Academy | | | | | |
| | Non-Virtual ADM | 236 | 242 | 2.9% | 241 | -0.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4200 | 0.4132 | -1.6% | 0.4132 | 0.0% |
| | Foundation | 1,343,057 | 1,452,799 | 8.2% | 1,502,915 | 3.4% |
| | Complexity | 363,494 | 378,002 | 4.0% | 375,989 | -0.5% |
| | Total Regular | 1,706,551 | 1,830,801 | 7.3% | 1,878,904 | 2.6% |
| | Special Ed | 20,300 | 18,075 | -11.0% | 19,285 | 6.7% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,726,851 | 1,848,876 | 7.1% | 1,898,189 | 2.7% |
| | \$/ADM | 7,333 | 7,629 | 4.0% | 7,875 | 3.2% |
| | Title 1 | 126,160 | 135,533 | 7.4% | 144,906 | 6.9% |
| | \$/ADM | 536 | 559 | 4.4% | 601 | 7.5% |
| | CARES - ESSER I | 152,885 | | | | |
| | Dec 2020 Stimulus ESSER II | 385,266 | | | | |
| | ARP ESSER III | 865,252 | | | | |
| | Total ESSER \$/ADM | 5,959 | | | | |
| 9505 | IN Agriculture and Technology School Ch School | | | | | |
| | Non-Virtual ADM | 243 | 332 | 36.7% | 395 | 19.0% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0769 | 0.0988 | 28.5% | 0.0988 | 0.0% |
| | Foundation | 1,390,678 | 1,990,880 | 43.2% | 2,463,730 | 23.8% |
| | Complexity | 68,957 | 123,860 | 79.6% | 147,377 | 19.0% |
| | Total Regular | 1,459,635 | 2,114,740 | 44.9% | 2,611,107 | 23.5% |
| | Special Ed | 171,092 | 202,939 | 18.6% | 244,151 | 20.3% |
| | Career & Tech Ed | 44,250 | 49,490 | 11.8% | 53,270 | 7.6% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,674,977 | 2,367,169 | 41.3% | 2,908,528 | 22.9% |
| | \$/ADM | 6,865 | 7,128 | 3.8% | 7,361 | 3.3% |
| | Title 1 | (11,608) | - | 0.0% | - | 0.0% |
| | \$/ADM | (48) | - | 0.0% | - | 0.0% |
| | CARES - ESSER I | 10,000 | | | | |
| | Dec 2020 Stimulus ESSER II | 40,000 | | | | |
| | ARP ESSER III | 89,834 | | | | |
| | Total ESSER \$/ADM | 573 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|---|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 9535 | Gary Lighthouse Charter School | | | | |
| | Non-Virtual ADM | 1,315 | 1,298 | -1.3% | 1,268 -2.4% |
| | Virtual ADM | 2 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.5650 | 0.5487 | -2.9% | 0.5487 0.0% |
| | Foundation | 7,509,141 | 7,783,398 | 3.7% | 7,904,203 1.6% |
| | Complexity | 2,734,592 | 2,689,252 | -1.7% | 2,625,869 -2.4% |
| | Total Regular | 10,243,733 | 10,472,650 | 2.2% | 10,530,072 0.5% |
| | Special Ed | 573,308 | 513,494 | -10.4% | 554,242 7.9% |
| | Career & Tech Ed | - | - | 0.0% | - 0.0% |
| | Honors | 46,500 | 50,600 | 8.8% | 54,700 8.1% |
| | Total | 10,863,541 | 11,036,744 | 1.6% | 11,139,014 0.9% |
| | \$/ADM | 8,249 | 8,501 | 3.1% | 8,787 3.4% |
| | Title 1 | 2,039,890 | 1,953,258 | -4.2% | 1,866,626 -4.4% |
| | \$/ADM | 1,549 | 1,504 | -2.9% | 1,472 -2.1% |
| | CARES - ESSER I | 1,751,530 | | | |
| | Dec 2020 Stimulus ESSER II | 6,774,176 | | | |
| | ARP ESSER III | 15,213,837 | | | |
| | Total ESSER \$/ADM | 18,025 | | | |
| 9545 | 21st Century Charter Sch of Gary | | | | |
| | Non-Virtual ADM | 1,257 | 1,347 | 7.2% | 1,413 4.9% |
| | Virtual ADM | 2 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.5784 | 0.5475 | -5.3% | 0.5475 0.0% |
| | Foundation | 7,178,367 | 8,074,786 | 12.5% | 8,810,647 9.1% |
| | Complexity | 2,676,156 | 2,783,828 | 4.0% | 2,920,599 4.9% |
| | Total Regular | 9,854,523 | 10,858,614 | 10.2% | 11,731,246 8.0% |
| | Special Ed | 426,404 | 404,940 | -5.0% | 477,421 17.9% |
| | Career & Tech Ed | 108,930 | 121,240 | 11.3% | 126,700 4.5% |
| | Honors | 13,400 | 14,900 | 11.2% | 16,400 10.1% |
| | Total | 10,403,257 | 11,399,694 | 9.6% | 12,351,767 8.4% |
| | \$/ADM | 8,263 | 8,464 | 2.4% | 8,741 3.3% |
| | Title 1 | 1,167,439 | 1,112,525 | -4.7% | 1,057,611 -4.9% |
| | \$/ADM | 927 | 826 | -10.9% | 748 -9.4% |
| | CARES - ESSER I | 1,045,700 | | | |
| | Dec 2020 Stimulus ESSER II | 4,141,759 | | | |
| | ARP ESSER III | 9,301,803 | | | |
| | Total ESSER \$/ADM | 11,509 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9555 | East Chicago Urban Enterprise Acad | | | | | |
| | Non-Virtual ADM | 415 | 399 | -3.9% | 394 | -1.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4117 | 0.4393 | 6.7% | 0.4393 | 0.0% |
| | Foundation | 2,366,746 | 2,390,567 | 1.0% | 2,455,966 | 2.7% |
| | Complexity | 627,896 | 661,288 | 5.3% | 653,228 | -1.2% |
| | Total Regular | 2,994,642 | 3,051,855 | 1.9% | 3,109,194 | 1.9% |
| | Special Ed | 119,424 | 121,406 | 1.7% | 135,667 | 11.7% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 3,114,066 | 3,173,261 | 1.9% | 3,244,861 | 2.3% |
| | \$/ADM | 7,504 | 7,958 | 6.1% | 8,238 | 3.5% |
| | Title 1 | 468,263 | 554,220 | 18.4% | 640,177 | 15.5% |
| | \$/ADM | 1,128 | 1,390 | 23.2% | 1,625 | 16.9% |
| | CARES - ESSER I | 257,113 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,586,705 | | | | |
| | ARP ESSER III | 3,563,514 | | | | |
| | Total ESSER \$/ADM | 13,030 | | | | |
| 9575 | Victory College Preparatory Academy | | | | | |
| | Non-Virtual ADM | 960 | 904 | -5.7% | 890 | -1.6% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.5121 | 0.5130 | 0.2% | 0.5130 | 0.0% |
| | Foundation | 5,472,029 | 5,421,488 | -0.9% | 5,547,653 | 2.3% |
| | Complexity | 1,805,751 | 1,751,318 | -3.0% | 1,723,091 | -1.6% |
| | Total Regular | 7,277,780 | 7,172,806 | -1.4% | 7,270,744 | 1.4% |
| | Special Ed | 215,392 | 245,897 | 14.2% | 276,281 | 12.4% |
| | Career & Tech Ed | 77,490 | 83,190 | 7.4% | 88,150 | 6.0% |
| | Honors | 20,400 | 19,300 | -5.4% | 18,200 | -5.7% |
| | Total | 7,591,062 | 7,521,193 | -0.9% | 7,653,375 | 1.8% |
| | \$/ADM | 7,911 | 8,317 | 5.1% | 8,602 | 3.4% |
| | Title 1 | 947,087 | 895,203 | -5.5% | 843,319 | -5.8% |
| | \$/ADM | 987 | 990 | 0.3% | 948 | -4.3% |
| | CARES - ESSER I | 830,737 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,155,523 | | | | |
| | ARP ESSER III | 7,086,857 | | | | |
| | Total ESSER \$/ADM | 11,541 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9595 | East Chicago Lighthouse Charter | | | | | |
| | Non-Virtual ADM | 521 | 525 | 0.9% | 536 | 2.1% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.5455 | 0.4990 | -8.5% | 0.4990 | 0.0% |
| | Foundation | 2,968,412 | 3,147,195 | 6.0% | 3,342,054 | 6.2% |
| | Complexity | 1,043,452 | 988,902 | -5.2% | 1,009,708 | 2.1% |
| | Total Regular | 4,011,864 | 4,136,097 | 3.1% | 4,351,762 | 5.2% |
| | Special Ed | 179,336 | 227,006 | 26.6% | 268,389 | 18.2% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 4,191,200 | 4,363,103 | 4.1% | 4,620,151 | 5.9% |
| | \$/ADM | 8,052 | 8,311 | 3.2% | 8,619 | 3.7% |
| | Title 1 | 588,585 | 684,897 | 16.4% | 781,209 | 14.1% |
| | \$/ADM | 1,131 | 1,305 | 15.4% | 1,457 | 11.7% |
| | CARES - ESSER I | 364,693 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,025,223 | | | | |
| | ARP ESSER III | 4,548,363 | | | | |
| | Total ESSER \$/ADM | 13,330 | | | | |
| 9615 | Andrew J Brown Academy | | | | | |
| | Non-Virtual ADM | 651 | 726 | 11.6% | 738 | 1.6% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4410 | 0.4006 | -9.2% | 0.4006 | 0.0% |
| | Foundation | 3,709,802 | 4,353,029 | 17.3% | 4,599,653 | 5.7% |
| | Complexity | 1,054,253 | 1,098,075 | 4.2% | 1,115,624 | 1.6% |
| | Total Regular | 4,764,055 | 5,451,104 | 14.4% | 5,715,277 | 4.8% |
| | Special Ed | 186,336 | 251,581 | 35.0% | 297,831 | 18.4% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 4,950,391 | 5,702,685 | 15.2% | 6,013,108 | 5.4% |
| | \$/ADM | 7,610 | 7,854 | 3.2% | 8,151 | 3.8% |
| | Title 1 | 605,661 | 563,278 | -7.0% | 520,895 | -7.5% |
| | \$/ADM | 931 | 776 | -16.7% | 706 | -9.0% |
| | CARES - ESSER I | 565,175 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,138,300 | | | | |
| | ARP ESSER III | 4,802,317 | | | | |
| | Total ESSER \$/ADM | 11,538 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|--|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 9620 | Burris Laboratory School | | | | |
| | Non-Virtual ADM | 671 | 690 | 2.9% | 697 1.0% |
| | Virtual ADM | - | - | 0.0% | - 0.0% |
| | Complexity Index | 0.0762 | 0.0745 | -2.2% | 0.0745 0.0% |
| | Foundation | 3,823,862 | 4,136,280 | 8.2% | 4,343,301 5.0% |
| | Complexity | 187,766 | 194,043 | 3.3% | 195,912 1.0% |
| | Total Regular | 4,011,628 | 4,330,323 | 7.9% | 4,539,213 4.8% |
| | Special Ed | 464,160 | 551,254 | 18.8% | 659,824 19.7% |
| | Career & Tech Ed | 34,510 | 38,550 | 11.7% | 40,630 5.4% |
| | Honors | 36,700 | 38,900 | 6.0% | 41,100 5.7% |
| | Total | 4,546,998 | 4,959,027 | 9.1% | 5,280,767 6.5% |
| | \$/ADM | 6,782 | 7,187 | 6.0% | 7,581 5.5% |
| | Title 1 | 134,616 | 158,709 | 17.9% | 182,802 15.2% |
| | \$/ADM | 201 | 230 | 14.6% | 262 14.1% |
| | CARES - ESSER I | 81,203 | | | |
| | Dec 2020 Stimulus ESSER II | 441,811 | | | |
| | ARP ESSER III | 992,246 | | | |
| | Total ESSER \$/ADM | 2,260 | | | |
| 9625 | IN Acad for Sci Math Humanities | | | | |
| | Non-Virtual ADM | 188 | 195 | 3.7% | 175 -10.5% |
| | Virtual ADM | 2 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.0228 | 0.0450 | 97.4% | 0.0450 0.0% |
| | Foundation | 1,079,436 | 1,168,666 | 8.3% | 1,088,163 -6.9% |
| | Complexity | 15,878 | 33,117 | 108.6% | 29,648 -10.5% |
| | Total Regular | 1,095,314 | 1,201,783 | 9.7% | 1,117,811 -7.0% |
| | Special Ed | 39,924 | 32,757 | -18.0% | 35,882 9.5% |
| | Career & Tech Ed | - | - | 0.0% | - 0.0% |
| | Honors | 137,200 | 128,400 | -6.4% | 120,700 -6.0% |
| | Total | 1,272,438 | 1,362,940 | 7.1% | 1,274,393 -6.5% |
| | \$/ADM | 6,715 | 6,992 | 4.1% | 7,302 4.4% |
| | Title 1 | - | - | 0.0% | - 0.0% |
| | \$/ADM | - | - | 0.0% | - 0.0% |
| | CARES - ESSER I | 10,000 | | | |
| | Dec 2020 Stimulus ESSER II | 40,000 | | | |
| | ARP ESSER III | 89,834 | | | |
| | Total ESSER \$/ADM | 738 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-----------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9645 | Avondale Meadows Academy | | | | | |
| | Non-Virtual ADM | 388 | 382 | -1.5% | 359 | -5.9% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4531 | 0.5590 | 23.4% | 0.5590 | 0.0% |
| | Foundation | 2,209,913 | 2,287,332 | 3.5% | 2,238,677 | -2.1% |
| | Complexity | 645,242 | 805,137 | 24.8% | 757,678 | -5.9% |
| | Total Regular | 2,855,155 | 3,092,469 | 8.3% | 2,996,355 | -3.1% |
| | Special Ed | 124,012 | 219,747 | 77.2% | 245,054 | 11.5% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 2,979,167 | 3,312,216 | 11.2% | 3,241,409 | -2.1% |
| | \$/ADM | 7,688 | 8,681 | 12.9% | 9,028 | 4.0% |
| | Title 1 | 346,567 | 320,478 | -7.5% | 294,389 | -8.1% |
| | \$/ADM | 894 | 840 | -6.1% | 820 | -2.4% |
| | CARES - ESSER I | 333,921 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,247,606 | | | | |
| | ARP ESSER III | 2,801,946 | | | | |
| | Total ESSER \$/ADM | 11,312 | | | | |
| 9665 | Montessori Academy @ Geist | | | | | |
| | Non-Virtual ADM | 266 | 325 | 22.3% | 304 | -6.6% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0497 | 0.0519 | 4.4% | 0.0519 | 0.0% |
| | Foundation | 1,516,999 | 1,951,012 | 28.6% | 1,894,598 | -2.9% |
| | Complexity | 48,584 | 63,760 | 31.2% | 59,533 | -6.6% |
| | Total Regular | 1,565,583 | 2,014,772 | 28.7% | 1,954,131 | -3.0% |
| | Special Ed | 161,648 | 216,985 | 34.2% | 233,344 | 7.5% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,727,231 | 2,231,757 | 29.2% | 2,187,475 | -2.0% |
| | \$/ADM | 6,493 | 6,858 | 5.6% | 7,199 | 5.0% |
| | Title 1 | - | - | 0.0% | - | 0.0% |
| | \$/ADM | - | - | 0.0% | - | 0.0% |
| | CARES - ESSER I | 10,000 | | | | |
| | Dec 2020 Stimulus ESSER II | 40,000 | | | | |
| | ARP ESSER III | 89,834 | | | | |
| | Total ESSER \$/ADM | 526 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9670 | Indpls Metropolitan High School | | | | | |
| | Non-Virtual ADM | 274 | 295 | 7.5% | 308 | 4.5% |
| | Virtual ADM | 8 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.4500 | 0.4301 | -4.4% | 0.4301 | 0.0% |
| | Foundation | 1,598,980 | 1,766,427 | 10.5% | 1,919,039 | 8.6% |
| | Complexity | 465,531 | 478,402 | 2.8% | 499,729 | 4.5% |
| | Total Regular | 2,064,511 | 2,244,829 | 8.7% | 2,418,768 | 7.7% |
| | Special Ed | 274,484 | 297,486 | 8.4% | 350,772 | 17.9% |
| | Career & Tech Ed | 5,250 | 5,550 | 5.7% | 5,850 | 5.4% |
| | Honors | 2,600 | 2,600 | 0.0% | 2,600 | 0.0% |
| | Total | 2,346,845 | 2,550,465 | 8.7% | 2,777,990 | 8.9% |
| | \$/ADM | 8,337 | 8,656 | 3.8% | 9,026 | 4.3% |
| | Title 1 | 250,868 | 247,117 | -1.5% | 243,366 | -1.5% |
| | \$/ADM | 891 | 839 | -5.9% | 791 | -5.7% |
| | CARES - ESSER I | 943,089 | | | | |
| | Dec 2020 Stimulus ESSER II | 705,183 | | | | |
| | ARP ESSER III | 1,583,740 | | | | |
| | Total ESSER \$/ADM | 11,481 | | | | |
| 9680 | Paramount School of Excellence Inc | | | | | |
| | Non-Virtual ADM | 824 | 838 | 1.7% | 859 | 2.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4646 | 0.3824 | -17.7% | 0.3824 | 0.0% |
| | Foundation | 4,700,698 | 5,025,819 | 6.9% | 5,355,802 | 6.6% |
| | Complexity | 1,407,333 | 1,210,187 | -14.0% | 1,240,004 | 2.5% |
| | Total Regular | 6,108,031 | 6,236,006 | 2.1% | 6,595,806 | 5.8% |
| | Special Ed | 386,096 | 437,307 | 13.3% | 504,886 | 15.5% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 6,494,127 | 6,673,313 | 2.8% | 7,100,692 | 6.4% |
| | \$/ADM | 7,879 | 7,960 | 1.0% | 8,266 | 3.8% |
| | Title 1 | 598,207 | 575,552 | -3.8% | 552,897 | -3.9% |
| | \$/ADM | 726 | 687 | -5.4% | 644 | -6.2% |
| | CARES - ESSER I | 531,205 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,093,234 | | | | |
| | ARP ESSER III | 4,701,107 | | | | |
| | Total ESSER \$/ADM | 8,888 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9685 | Aspire Charter Academy | | | | | |
| | Non-Virtual ADM | 638 | 645 | 1.2% | 656 | 1.6% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.5922 | 0.5209 | -12.0% | 0.5209 | 0.0% |
| | Foundation | 3,640,511 | 3,868,484 | 6.3% | 4,087,915 | 5.7% |
| | Complexity | 1,389,593 | 1,268,888 | -8.7% | 1,289,250 | 1.6% |
| | Total Regular | 5,030,104 | 5,137,372 | 2.1% | 5,377,165 | 4.7% |
| | Special Ed | 357,132 | 441,645 | 23.7% | 517,614 | 17.2% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 5,387,236 | 5,579,017 | 3.6% | 5,894,779 | 5.7% |
| | \$/ADM | 8,437 | 8,646 | 2.5% | 8,991 | 4.0% |
| | Title 1 | 1,035,472 | 1,064,154 | 2.8% | 1,092,836 | 2.7% |
| | \$/ADM | 1,622 | 1,649 | 1.7% | 1,667 | 1.1% |
| | CARES - ESSER I | 1,002,371 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,807,465 | | | | |
| | ARP ESSER III | 8,551,026 | | | | |
| | Total ESSER \$/ADM | 20,925 | | | | |
| 9690 | Renaissance Academy Charter | | | | | |
| | Non-Virtual ADM | 246 | 244 | -0.7% | 245 | 0.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1087 | 0.1423 | 30.9% | 0.1423 | 0.0% |
| | Foundation | 1,402,939 | 1,463,769 | 4.3% | 1,525,268 | 4.2% |
| | Complexity | 98,270 | 131,161 | 33.5% | 131,410 | 0.2% |
| | Total Regular | 1,501,209 | 1,594,930 | 6.2% | 1,656,678 | 3.9% |
| | Special Ed | 61,868 | 63,776 | 3.1% | 69,556 | 9.1% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,563,077 | 1,658,706 | 6.1% | 1,726,234 | 4.1% |
| | \$/ADM | 6,354 | 6,793 | 6.9% | 7,057 | 3.9% |
| | Title 1 | 23,767 | 24,983 | 5.1% | 26,199 | 4.9% |
| | \$/ADM | 97 | 102 | 5.9% | 107 | 4.7% |
| | CARES - ESSER I | 30,034 | | | | |
| | Dec 2020 Stimulus ESSER II | 94,576 | | | | |
| | ARP ESSER III | 212,404 | | | | |
| | Total ESSER \$/ADM | 1,370 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9705 | Hammond Academy of Science & Tech | | | | | |
| | Non-Virtual ADM | 566 | 578 | 2.1% | 582 | 0.8% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2477 | 0.2282 | -7.9% | 0.2282 | 0.0% |
| | Foundation | 3,232,747 | 3,463,342 | 7.1% | 3,629,549 | 4.8% |
| | Complexity | 516,140 | 497,670 | -3.6% | 501,477 | 0.8% |
| | Total Regular | 3,748,887 | 3,961,012 | 5.7% | 4,131,026 | 4.3% |
| | Special Ed | 170,560 | 206,655 | 21.2% | 245,733 | 18.9% |
| | Career & Tech Ed | 138,670 | 150,860 | 8.8% | 159,980 | 6.0% |
| | Honors | 34,000 | 35,100 | 3.2% | 36,200 | 3.1% |
| | Total | 4,092,117 | 4,353,627 | 6.4% | 4,572,939 | 5.0% |
| | \$/ADM | 7,217 | 7,536 | 4.4% | 7,856 | 4.2% |
| | Title 1 | 299,046 | 370,240 | 23.8% | 441,434 | 19.2% |
| | \$/ADM | 527 | 641 | 21.5% | 758 | 18.3% |
| | CARES - ESSER I | 152,135 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,003,163 | | | | |
| | ARP ESSER III | 2,252,961 | | | | |
| | Total ESSER \$/ADM | 6,011 | | | | |
| 9725 | Canaan Community Acad-Jefferson Co. | | | | | |
| | Non-Virtual ADM | 136 | 180 | 32.1% | 195 | 8.7% |
| | Virtual ADM | - | 1 | 0.0% | 1 | 8.9% |
| | Complexity Index | 0.2160 | 0.3451 | 59.8% | 0.3451 | 0.0% |
| | Foundation | 775,608 | 1,079,921 | 39.2% | 1,220,774 | 13.0% |
| | Complexity | 107,957 | 234,795 | 117.5% | 255,203 | 8.7% |
| | Total Regular | 883,565 | 1,314,716 | 48.8% | 1,475,977 | 12.3% |
| | Special Ed | 129,292 | 173,214 | 34.0% | 186,436 | 7.6% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,012,857 | 1,487,930 | 46.9% | 1,662,413 | 11.7% |
| | \$/ADM | 7,447 | 8,256 | 10.9% | 8,486 | 2.8% |
| | Title 1 | 74,351 | 99,481 | 33.8% | 124,611 | 25.3% |
| | \$/ADM | 547 | 552 | 1.0% | 636 | 15.2% |
| | CARES - ESSER I | 31,588 | | | | |
| | Dec 2020 Stimulus ESSER II | 248,090 | | | | |
| | ARP ESSER III | 557,176 | | | | |
| | Total ESSER \$/ADM | 6,153 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|---|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 9730 | Neighbors New Vista HS - Porter Co | | | | |
| | Non-Virtual ADM | 182 | 199 | 9.4% | 193 -2.6% |
| | Virtual ADM | 1 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.3605 | 0.2661 | -26.2% | 0.2661 0.0% |
| | Foundation | 1,037,519 | 1,190,277 | 14.7% | 1,205,537 1.3% |
| | Complexity | 241,121 | 199,445 | -17.3% | 194,226 -2.6% |
| | Total Regular | 1,278,640 | 1,389,722 | 8.7% | 1,399,763 0.7% |
| | Special Ed | 94,168 | 163,213 | 73.3% | 190,041 16.4% |
| | Career & Tech Ed | 34,910 | 37,560 | 7.6% | 40,270 7.2% |
| | Honors | 1,100 | 1,100 | 0.0% | 1,100 0.0% |
| | Total | 1,408,818 | 1,591,595 | 13.0% | 1,631,174 2.5% |
| | \$/ADM | 7,741 | 8,016 | 3.6% | 8,436 5.2% |
| | Title 1 | 34,215 | 29,909 | -12.6% | 25,603 -14.4% |
| | \$/ADM | 188 | 151 | -19.9% | 132 -12.1% |
| | CARES - ESSER I | 74,462 | | | |
| | Dec 2020 Stimulus ESSER II | 114,792 | | | |
| | ARP ESSER III | 257,806 | | | |
| | Total ESSER \$/ADM | 2,456 | | | |
| 9735 | Inspire Academy - A Sch of Inquiry | | | | |
| | Non-Virtual ADM | 136 | 161 | 19.0% | 153 -5.3% |
| | Virtual ADM | 1 | - | -100.0% | - 0.0% |
| | Complexity Index | 0.4551 | 0.5669 | 24.6% | 0.5669 0.0% |
| | Foundation | 775,181 | 966,304 | 24.7% | 951,462 -1.5% |
| | Complexity | 227,459 | 344,944 | 51.7% | 326,572 -5.3% |
| | Total Regular | 1,002,640 | 1,311,248 | 30.8% | 1,278,034 -2.5% |
| | Special Ed | 163,028 | 326,584 | 100.3% | 381,653 16.9% |
| | Career & Tech Ed | - | - | 0.0% | - 0.0% |
| | Honors | - | - | 0.0% | - 0.0% |
| | Total | 1,165,668 | 1,637,832 | 40.5% | 1,659,687 1.3% |
| | \$/ADM | 8,571 | 10,161 | 18.6% | 10,876 7.0% |
| | Title 1 | 106,135 | 113,384 | 6.8% | 120,633 6.4% |
| | \$/ADM | 780 | 703 | -9.9% | 791 12.4% |
| | CARES - ESSER I | 97,305 | | | |
| | Dec 2020 Stimulus ESSER II | 446,126 | | | |
| | ARP ESSER III | 1,001,936 | | | |
| | Total ESSER \$/ADM | 11,363 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 |
|-------------|---|------------------|------------------|---------------|----------------------------|
| | | Estimated | Estimated | % Chg. | Estimated % Chg. |
| 9760 | Smith Collegiate Preparatory | | | | |
| | Non-Virtual ADM | 81 | 86 | 5.9% | 87 1.8% |
| | Virtual ADM | - | - | 0.0% | - 0.0% |
| | Complexity Index | 0.4778 | 0.4146 | -13.2% | 0.4146 0.0% |
| | Foundation | 461,944 | 514,281 | 11.3% | 544,690 5.9% |
| | Complexity | 142,230 | 134,264 | -5.6% | 136,728 1.8% |
| | Total Regular | 604,174 | 648,545 | 7.3% | 681,418 5.1% |
| | Special Ed | 84,968 | 62,744 | -26.2% | 66,372 5.8% |
| | Career & Tech Ed | - | - | 0.0% | - 0.0% |
| | Honors | - | - | 0.0% | - 0.0% |
| | Total | 689,142 | 711,289 | 3.2% | 747,790 5.1% |
| | \$/ADM | 8,508 | 8,292 | -2.5% | 8,560 3.2% |
| | Title 1 | 42,612 | 43,614 | 2.4% | 44,616 2.3% |
| | \$/ADM | 526 | 508 | -3.4% | 511 0.5% |
| | CARES - ESSER I | 42,831 | | | |
| | Dec 2020 Stimulus ESSER II | 145,139 | | | |
| | ARP ESSER III | 325,961 | | | |
| | Total ESSER \$/ADM | 6,345 | | | |
| 9785 | Indiana Math and Science Academy | | | | |
| | Non-Virtual ADM | 567 | 569 | 0.4% | 568 -0.2% |
| | Virtual ADM | - | - | 0.0% | - 0.0% |
| | Complexity Index | 0.3299 | 0.2565 | -22.2% | 0.2565 0.0% |
| | Foundation | 3,233,602 | 3,412,894 | 5.5% | 3,544,130 3.8% |
| | Complexity | 687,419 | 551,238 | -19.8% | 550,400 -0.2% |
| | Total Regular | 3,921,021 | 3,964,132 | 1.1% | 4,094,530 3.3% |
| | Special Ed | 118,212 | 170,223 | 44.0% | 194,942 14.5% |
| | Career & Tech Ed | - | - | 0.0% | - 0.0% |
| | Honors | - | - | 0.0% | - 0.0% |
| | Total | 4,039,233 | 4,134,355 | 2.4% | 4,289,472 3.8% |
| | \$/ADM | 7,124 | 7,262 | 1.9% | 7,546 3.9% |
| | Title 1 | 460,884 | 462,061 | 0.3% | 463,238 0.3% |
| | \$/ADM | 813 | 812 | -0.1% | 815 0.4% |
| | CARES - ESSER I | 384,030 | | | |
| | Dec 2020 Stimulus ESSER II | 1,502,158 | | | |
| | ARP ESSER III | 3,373,632 | | | |
| | Total ESSER \$/ADM | 9,277 | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--|-----------|-----------|---------|-----------|--------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9790 Anderson Preparatory Academy | | | | | |
| Non-Virtual ADM | 827 | 782 | -5.4% | 787 | 0.6% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.2715 | 0.3357 | 23.6% | 0.3357 | 0.0% |
| Foundation | 4,713,530 | 4,687,670 | -0.5% | 4,904,513 | 4.6% |
| Complexity | 824,649 | 990,916 | 20.2% | 996,848 | 0.6% |
| Total Regular | 5,538,179 | 5,678,586 | 2.5% | 5,901,361 | 3.9% |
| Special Ed | 667,360 | 811,407 | 21.6% | 964,384 | 18.9% |
| Career & Tech Ed | 43,220 | 45,540 | 5.4% | 48,840 | 7.2% |
| Honors | 16,200 | 15,100 | -6.8% | 14,000 | -7.3% |
| Total | 6,264,959 | 6,550,633 | 4.6% | 6,928,585 | 5.8% |
| \$/ADM | 7,580 | 8,378 | 10.5% | 8,808 | 5.1% |
| Title 1 | 335,801 | 374,184 | 11.4% | 412,567 | 10.3% |
| \$/ADM | 406 | 479 | 17.8% | 524 | 9.6% |
| CARES - ESSER I | 221,833 | | | | |
| Dec 2020 Stimulus ESSER II | 1,163,834 | | | | |
| ARP ESSER III | 2,613,807 | | | | |
| Total ESSER \$/ADM | 4,839 | | | | |
| 9805 Hoosier Academy - Indianapolis | | | | | |
| Non-Virtual ADM | 126 | 128 | 2.2% | 137 | 7.1% |
| Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.3132 | 0.3262 | 4.2% | 0.3262 | 0.0% |
| Foundation | 727,846 | 768,559 | 5.6% | 856,190 | 11.4% |
| Complexity | 147,330 | 157,866 | 7.2% | 169,097 | 7.1% |
| Total Regular | 875,176 | 926,425 | 5.9% | 1,025,287 | 10.7% |
| Special Ed | 80,980 | 69,436 | -14.3% | 73,527 | 5.9% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 956,156 | 995,861 | 4.2% | 1,098,814 | 10.3% |
| \$/ADM | 7,470 | 7,768 | 4.0% | 8,002 | 3.0% |
| Title 1 | 67,463 | 69,937 | 3.7% | 72,411 | 3.5% |
| \$/ADM | 527 | 546 | 3.5% | 527 | -3.3% |
| CARES - ESSER I | 71,063 | | | | |
| Dec 2020 Stimulus ESSER II | 224,636 | | | | |
| ARP ESSER III | 504,502 | | | | |
| Total ESSER \$/ADM | 6,252 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9835 | The Bloomington Project School | | | | | |
| | Non-Virtual ADM | 306 | 309 | 1.0% | 322 | 4.3% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.0753 | 0.0814 | 8.1% | 0.0814 | 0.0% |
| | Foundation | 1,747,115 | 1,849,817 | 5.9% | 2,006,267 | 8.5% |
| | Complexity | 84,818 | 94,817 | 11.8% | 98,878 | 4.3% |
| | Total Regular | 1,831,933 | 1,944,634 | 6.2% | 2,105,145 | 8.3% |
| | Special Ed | 309,588 | 320,040 | 3.4% | 366,297 | 14.5% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 2,141,521 | 2,264,674 | 5.8% | 2,471,442 | 9.1% |
| | \$/ADM | 6,987 | 7,339 | 5.0% | 7,681 | 4.6% |
| | Title 1 | 40,141 | 36,123 | -10.0% | 32,105 | -11.1% |
| | \$/ADM | 131 | 117 | -10.6% | 100 | -14.8% |
| | CARES - ESSER I | 44,662 | | | | |
| | Dec 2020 Stimulus ESSER II | 123,589 | | | | |
| | ARP ESSER III | 277,564 | | | | |
| | Total ESSER \$/ADM | 1,455 | | | | |
| 9870 | Discovery Charter School | | | | | |
| | Non-Virtual ADM | 487 | 540 | 11.0% | 542 | 0.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0486 | 0.0904 | 86.0% | 0.0904 | 0.0% |
| | Foundation | 2,777,361 | 3,239,818 | 16.7% | 3,380,586 | 4.3% |
| | Complexity | 86,983 | 184,424 | 112.0% | 185,030 | 0.3% |
| | Total Regular | 2,864,344 | 3,424,242 | 19.5% | 3,565,616 | 4.1% |
| | Special Ed | 192,604 | 264,356 | 37.3% | 296,429 | 12.1% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 3,056,948 | 3,688,598 | 20.7% | 3,862,045 | 4.7% |
| | \$/ADM | 6,277 | 6,825 | 8.7% | 7,123 | 4.4% |
| | Title 1 | 39,267 | 36,142 | -8.0% | 33,017 | -8.6% |
| | \$/ADM | 81 | 67 | -17.1% | 61 | -8.9% |
| | CARES - ESSER I | 48,266 | | | | |
| | Dec 2020 Stimulus ESSER II | 153,683 | | | | |
| | ARP ESSER III | 345,149 | | | | |
| | Total ESSER \$/ADM | 1,123 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|-------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9875 | Rock Creek Community Academy | | | | | |
| | Non-Virtual ADM | 606 | 577 | -4.7% | 589 | 2.0% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1231 | 0.0784 | -36.3% | 0.0784 | 0.0% |
| | Foundation | 3,458,015 | 3,459,895 | 0.1% | 3,671,574 | 6.1% |
| | Complexity | 274,375 | 170,808 | -37.7% | 174,280 | 2.0% |
| | Total Regular | 3,732,390 | 3,630,703 | -2.7% | 3,845,854 | 5.9% |
| | Special Ed | 461,364 | 483,626 | 4.8% | 536,549 | 10.9% |
| | Career & Tech Ed | 80,240 | 91,420 | 13.9% | 95,120 | 4.0% |
| | Honors | 6,600 | 6,600 | 0.0% | 6,600 | 0.0% |
| | Total | 4,280,594 | 4,212,349 | -1.6% | 4,484,123 | 6.5% |
| | \$/ADM | 7,058 | 7,299 | 3.4% | 7,615 | 4.3% |
| | Title 1 | 53,281 | 66,539 | 24.9% | 79,797 | 19.9% |
| | \$/ADM | 88 | 115 | 31.2% | 136 | 17.5% |
| | CARES - ESSER I | 33,057 | | | | |
| | Dec 2020 Stimulus ESSER II | 184,083 | | | | |
| | ARP ESSER III | 413,424 | | | | |
| | Total ESSER \$/ADM | 1,040 | | | | |
| 9880 | Career Academy at South Bend | | | | | |
| | Non-Virtual ADM | 353 | 383 | 8.6% | 403 | 5.3% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.1705 | 0.1861 | 9.1% | 0.1861 | 0.0% |
| | Foundation | 2,020,004 | 2,294,526 | 13.6% | 2,513,329 | 9.5% |
| | Complexity | 222,126 | 268,886 | 21.1% | 283,190 | 5.3% |
| | Total Regular | 2,242,130 | 2,563,412 | 14.3% | 2,796,519 | 9.1% |
| | Special Ed | 352,388 | 385,721 | 9.5% | 417,302 | 8.2% |
| | Career & Tech Ed | 402,220 | 430,250 | 7.0% | 455,500 | 5.9% |
| | Honors | 27,700 | 30,300 | 9.4% | 32,900 | 8.6% |
| | Total | 3,024,438 | 3,409,683 | 12.7% | 3,702,221 | 8.6% |
| | \$/ADM | 8,532 | 8,909 | 4.4% | 9,184 | 3.1% |
| | Title 1 | 123,569 | 130,123 | 5.3% | 136,677 | 5.0% |
| | \$/ADM | 349 | 340 | -2.5% | 339 | -0.3% |
| | CARES - ESSER I | 85,746 | | | | |
| | Dec 2020 Stimulus ESSER II | 318,148 | | | | |
| | ARP ESSER III | 714,516 | | | | |
| | Total ESSER \$/ADM | 3,155 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9885 | Gary Middle College, Gary | | | | | |
| | Non-Virtual ADM | 106 | 83 | -22.1% | 70 | -15.2% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.2622 | 0.3293 | 25.6% | 0.3293 | 0.0% |
| | Foundation | 604,518 | 494,947 | -18.1% | 436,388 | -11.8% |
| | Complexity | 102,140 | 102,631 | 0.5% | 87,005 | -15.2% |
| | Total Regular | 706,658 | 597,578 | -15.4% | 523,393 | -12.4% |
| | Special Ed | 41,400 | 60,829 | 46.9% | 72,186 | 18.7% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 748,058 | 658,407 | -12.0% | 595,579 | -9.5% |
| | \$/ADM | 7,057 | 7,975 | 13.0% | 8,509 | 6.7% |
| | Title 1 | 41,446 | 32,132 | -22.5% | 22,818 | -29.0% |
| | \$/ADM | 391 | 389 | -0.5% | 326 | -16.2% |
| | CARES - ESSER I | 20,000 | | | | |
| | Dec 2020 Stimulus ESSER II | 109,059 | | | | |
| | ARP ESSER III | 244,931 | | | | |
| | Total ESSER \$/ADM | 3,528 | | | | |
| 9895 | Indiana Math Science Academy North | | | | | |
| | Non-Virtual ADM | 716 | 650 | -9.1% | 632 | -2.7% |
| | Virtual ADM | 2 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.4120 | 0.3636 | -11.7% | 0.3636 | 0.0% |
| | Foundation | 4,090,193 | 3,897,019 | -4.7% | 3,943,575 | 1.2% |
| | Complexity | 1,086,367 | 892,245 | -17.9% | 868,150 | -2.7% |
| | Total Regular | 5,176,560 | 4,789,264 | -7.5% | 4,811,725 | 0.5% |
| | Special Ed | 263,072 | 235,812 | -10.4% | 249,549 | 5.8% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | 13,000 | 14,500 | 11.5% | 16,000 | 10.3% |
| | Total | 5,452,632 | 5,039,576 | -7.6% | 5,077,274 | 0.7% |
| | \$/ADM | 7,599 | 7,753 | 2.0% | 8,027 | 3.5% |
| | Title 1 | 463,878 | 442,979 | -4.5% | 422,080 | -4.7% |
| | \$/ADM | 647 | 681 | 5.4% | 667 | -2.1% |
| | CARES - ESSER I | 428,853 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,688,454 | | | | |
| | ARP ESSER III | 3,792,028 | | | | |
| | Total ESSER \$/ADM | 8,236 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9905 | IN Connections Acad Virtual Pilot | | | | | |
| | Non-Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Virtual ADM | 6,538 | 6,199 | -5.2% | 6,370 | 2.8% |
| | Complexity Index | 0.1742 | 0.1557 | -10.6% | 0.1557 | 0.0% |
| | Foundation | 31,693,282 | 31,589,242 | -0.3% | 33,760,521 | 6.9% |
| | Complexity | 4,185,563 | 3,643,666 | -12.9% | 3,744,218 | 2.8% |
| | Total Regular | 35,878,845 | 35,232,908 | -1.8% | 37,504,739 | 6.4% |
| | Special Ed | 4,243,240 | 4,942,953 | 16.5% | 5,730,814 | 15.9% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | 64,600 | 69,000 | 6.8% | 73,400 | 6.4% |
| | Total | 40,186,685 | 40,244,861 | 0.1% | 43,308,953 | 7.6% |
| | \$/ADM | 6,147 | 6,492 | 5.6% | 6,799 | 4.7% |
| | Title 1 | 729,875 | 753,090 | 3.2% | 776,305 | 3.1% |
| | \$/ADM | 112 | 121 | 8.8% | 122 | 0.3% |
| | CARES - ESSER I | 643,139 | | | | |
| | Dec 2020 Stimulus ESSER II | 2,602,964 | | | | |
| | ARP ESSER III | 5,845,888 | | | | |
| | Total ESSER \$/ADM | 1,391 | | | | |
| 9920 | Damar Charter Academy | | | | | |
| | Non-Virtual ADM | 195 | 191 | -1.9% | 190 | -0.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.5155 | 0.4381 | -15.0% | 0.4381 | 0.0% |
| | Foundation | 1,109,234 | 1,144,355 | 3.2% | 1,183,840 | 3.5% |
| | Complexity | 368,473 | 315,691 | -14.3% | 314,013 | -0.5% |
| | Total Regular | 1,477,707 | 1,460,046 | -1.2% | 1,497,853 | 2.6% |
| | Special Ed | 1,408,348 | 1,667,859 | 18.4% | 1,929,652 | 15.7% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 2,886,055 | 3,127,905 | 8.4% | 3,427,505 | 9.6% |
| | \$/ADM | 14,838 | 16,386 | 10.4% | 18,052 | 10.2% |
| | Title 1 | 50,222 | 43,685 | -13.0% | 37,148 | -15.0% |
| | \$/ADM | 258 | 229 | -11.4% | 196 | -14.5% |
| | CARES - ESSER I | 59,799 | | | | |
| | Dec 2020 Stimulus ESSER II | 181,711 | | | | |
| | ARP ESSER III | 408,098 | | | | |
| | Total ESSER \$/ADM | 3,340 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9925 | The George & Veronica Phalen Acad | | | | | |
| | Non-Virtual ADM | 301 | 361 | 19.9% | 362 | 0.3% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.3935 | 0.5051 | 28.4% | 0.5051 | 0.0% |
| | Foundation | 1,716,604 | 2,163,835 | 26.1% | 2,256,228 | 4.3% |
| | Complexity | 435,279 | 688,222 | 58.1% | 689,986 | 0.3% |
| | Total Regular | 2,151,883 | 2,852,057 | 32.5% | 2,946,214 | 3.3% |
| | Special Ed | 43,500 | 66,499 | 52.9% | 78,372 | 17.9% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 2,195,383 | 2,918,556 | 32.9% | 3,024,586 | 3.6% |
| | \$/ADM | 7,294 | 8,086 | 10.9% | 8,358 | 3.4% |
| | Title 1 | 330,066 | 323,581 | -2.0% | 317,096 | -2.0% |
| | \$/ADM | 1,097 | 896 | -18.2% | 876 | -2.3% |
| | CARES - ESSER I | 267,234 | | | | |
| | Dec 2020 Stimulus ESSER II | 990,756 | | | | |
| | ARP ESSER III | 2,225,098 | | | | |
| | Total ESSER \$/ADM | 11,572 | | | | |
| 9935 | Vision Academy | | | | | |
| | Non-Virtual ADM | 420 | 433 | 3.1% | 431 | -0.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4876 | 0.5094 | 4.5% | 0.5094 | 0.0% |
| | Foundation | 2,395,260 | 2,595,985 | 8.4% | 2,685,601 | 3.5% |
| | Complexity | 752,610 | 832,702 | 10.6% | 828,290 | -0.5% |
| | Total Regular | 3,147,870 | 3,428,687 | 8.9% | 3,513,891 | 2.5% |
| | Special Ed | 253,960 | 325,876 | 28.3% | 379,008 | 16.3% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 3,401,830 | 3,754,563 | 10.4% | 3,892,899 | 3.7% |
| | \$/ADM | 8,100 | 8,671 | 7.0% | 9,038 | 4.2% |
| | Title 1 | 396,469 | 385,946 | -2.7% | 375,423 | -2.7% |
| | \$/ADM | 944 | 891 | -5.6% | 872 | -2.2% |
| | CARES - ESSER I | 338,983 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,321,243 | | | | |
| | ARP ESSER III | 2,967,324 | | | | |
| | Total ESSER \$/ADM | 11,018 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9950 Dugger Union Community School Corp | | | | | |
| Non-Virtual ADM | 540 | 622 | 15.1% | 676 | 8.8% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.2899 | 0.2836 | -2.2% | 0.2836 | 0.0% |
| Foundation | 3,084,469 | 3,726,492 | 20.8% | 4,217,572 | 13.2% |
| Complexity | 576,371 | 665,478 | 15.5% | 724,185 | 8.8% |
| Total Regular | 3,660,840 | 4,391,970 | 20.0% | 4,941,757 | 12.5% |
| Special Ed | 436,632 | 491,367 | 12.5% | 588,116 | 19.7% |
| Career & Tech Ed | 172,300 | 184,950 | 7.3% | 194,460 | 5.1% |
| Honors | 17,700 | 18,800 | 6.2% | 19,900 | 5.9% |
| Total | 4,287,472 | 5,087,087 | 18.7% | 5,744,233 | 12.9% |
| \$/ADM | 7,925 | 8,184 | 3.3% | 8,492 | 3.8% |
| Title 1 | 81,832 | 88,161 | 7.7% | 94,490 | 7.2% |
| \$/ADM | 151 | 142 | -6.2% | 140 | -1.5% |
| CARES - ESSER I | 73,543 | | | | |
| Dec 2020 Stimulus ESSER II | 270,143 | | | | |
| ARP ESSER III | 606,703 | | | | |
| Total ESSER \$/ADM | 1,757 | | | | |
| 9955 Mays Community Academy | | | | | |
| Non-Virtual ADM | 184 | 253 | 37.8% | 267 | 5.7% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.2254 | 0.3420 | 51.7% | 0.3420 | 0.0% |
| Foundation | 1,046,501 | 1,515,566 | 44.8% | 1,666,179 | 9.9% |
| Complexity | 152,002 | 326,384 | 114.7% | 345,007 | 5.7% |
| Total Regular | 1,198,503 | 1,841,950 | 53.7% | 2,011,186 | 9.2% |
| Special Ed | 324,300 | 361,074 | 11.3% | 383,556 | 6.2% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 1,522,803 | 2,203,024 | 44.7% | 2,394,742 | 8.7% |
| \$/ADM | 8,299 | 8,714 | 5.0% | 8,961 | 2.8% |
| Title 1 | 41,528 | 41,957 | 1.0% | 42,386 | 1.0% |
| \$/ADM | 226 | 166 | -26.7% | 159 | -4.4% |
| CARES - ESSER I | 244,323 | | | | |
| Dec 2020 Stimulus ESSER II | 137,847 | | | | |
| ARP ESSER III | 309,585 | | | | |
| Total ESSER \$/ADM | 3,770 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9960 | Success Academy Primary School | | | | | |
| | Non-Virtual ADM | 602 | 616 | 2.5% | 613 | -0.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4111 | 0.4337 | 5.5% | 0.4337 | 0.0% |
| | Foundation | 3,430,355 | 3,694,898 | 7.7% | 3,822,460 | 3.5% |
| | Complexity | 908,740 | 1,009,068 | 11.0% | 1,003,722 | -0.5% |
| | Total Regular | 4,339,095 | 4,703,966 | 8.4% | 4,826,182 | 2.6% |
| | Special Ed | 392,000 | 374,454 | -4.5% | 415,436 | 10.9% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 4,731,095 | 5,078,420 | 7.3% | 5,241,618 | 3.2% |
| | \$/ADM | 7,865 | 8,240 | 4.8% | 8,550 | 3.8% |
| | Title 1 | 302,367 | 311,670 | 3.1% | 320,973 | 3.0% |
| | \$/ADM | 503 | 506 | 0.6% | 524 | 3.5% |
| | CARES - ESSER I | 259,909 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,003,668 | | | | |
| | ARP ESSER III | 2,254,096 | | | | |
| | Total ESSER \$/ADM | 5,848 | | | | |
| 9965 | Career Academy Middle School | | | | | |
| | Non-Virtual ADM | 362 | 359 | -0.9% | 354 | -1.4% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2529 | 0.3406 | 34.7% | 0.3406 | 0.0% |
| | Foundation | 2,069,335 | 2,150,706 | 3.9% | 2,206,598 | 2.6% |
| | Complexity | 337,376 | 461,270 | 36.7% | 455,040 | -1.4% |
| | Total Regular | 2,406,711 | 2,611,976 | 8.5% | 2,661,638 | 1.9% |
| | Special Ed | 397,044 | 456,980 | 15.1% | 549,465 | 20.2% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 2,803,755 | 3,068,956 | 9.5% | 3,211,103 | 4.6% |
| | \$/ADM | 7,724 | 8,555 | 10.8% | 9,073 | 6.1% |
| | Title 1 | 155,904 | 152,995 | -1.9% | 150,086 | -1.9% |
| | \$/ADM | 429 | 426 | -0.7% | 424 | -0.6% |
| | CARES - ESSER I | 138,856 | | | | |
| | Dec 2020 Stimulus ESSER II | 517,503 | | | | |
| | ARP ESSER III | 1,162,237 | | | | |
| | Total ESSER \$/ADM | 5,010 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9970 | Ace Preparatory Academy | | | | | |
| | Non-Virtual ADM | 163 | 223 | 37.1% | 253 | 13.7% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.2833 | 0.4534 | 60.0% | 0.4534 | 0.0% |
| | Foundation | 929,162 | 1,335,297 | 43.7% | 1,578,515 | 18.2% |
| | Complexity | 169,704 | 381,231 | 124.6% | 433,323 | 13.7% |
| | Total Regular | 1,098,866 | 1,716,528 | 56.2% | 2,011,838 | 17.2% |
| | Special Ed | 53,612 | 42,414 | -20.9% | 49,267 | 16.2% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,152,478 | 1,758,942 | 52.6% | 2,061,105 | 17.2% |
| | \$/ADM | 7,070 | 7,897 | 11.7% | 8,141 | 3.1% |
| | Title 1 | 62,273 | 73,193 | 17.5% | 84,113 | 14.9% |
| | \$/ADM | 382 | 329 | -14.0% | 332 | 1.1% |
| | CARES - ESSER I | 60,077 | | | | |
| | Dec 2020 Stimulus ESSER II | 219,572 | | | | |
| | ARP ESSER III | 493,128 | | | | |
| | Total ESSER \$/ADM | 4,741 | | | | |
| 9980 | Steel City Academy/Global Leadership Acad | | | | | |
| | Non-Virtual ADM | 411 | 391 | -4.8% | 358 | -8.5% |
| | Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| | Complexity Index | 0.5914 | 0.5277 | -10.8% | 0.5277 | 0.0% |
| | Foundation | 2,343,506 | 2,343,356 | 0.0% | 2,230,104 | -4.8% |
| | Complexity | 893,268 | 778,670 | -12.8% | 712,514 | -8.5% |
| | Total Regular | 3,236,774 | 3,122,026 | -3.5% | 2,942,618 | -5.7% |
| | Special Ed | 203,360 | 242,994 | 19.5% | 269,721 | 11.0% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | 5,500 | 5,500 | 0.0% | 5,500 | 0.0% |
| | Total | 3,445,634 | 3,370,520 | -2.2% | 3,217,839 | -4.5% |
| | \$/ADM | 8,384 | 8,623 | 2.9% | 8,997 | 4.3% |
| | Title 1 | 425,649 | 432,037 | 1.5% | 438,425 | 1.5% |
| | \$/ADM | 1,036 | 1,105 | 6.7% | 1,226 | 10.9% |
| | CARES - ESSER I | 361,802 | | | | |
| | Dec 2020 Stimulus ESSER II | 1,653,343 | | | | |
| | ARP ESSER III | 3,713,174 | | | | |
| | Total ESSER \$/ADM | 13,938 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---------------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9985 | Seven Oaks Classical School | | | | | |
| | Non-Virtual ADM | 398 | 409 | 3.0% | 437 | 6.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.1363 | 0.0928 | -31.9% | 0.0928 | 0.0% |
| | Foundation | 2,266,943 | 2,454,743 | 8.3% | 2,723,978 | 11.0% |
| | Complexity | 199,108 | 143,444 | -28.0% | 153,050 | 6.7% |
| | Total Regular | 2,466,051 | 2,598,187 | 5.4% | 2,877,028 | 10.7% |
| | Special Ed | 173,716 | 238,529 | 37.3% | 248,207 | 4.1% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 2,639,767 | 2,836,716 | 7.5% | 3,125,235 | 10.2% |
| | \$/ADM | 6,641 | 6,928 | 4.3% | 7,153 | 3.3% |
| | Title 1 | 35,555 | 38,056 | 7.0% | 40,557 | 6.6% |
| | \$/ADM | 89 | 93 | 3.9% | 93 | -0.1% |
| | CARES - ESSER I | 41,180 | | | | |
| | Dec 2020 Stimulus ESSER II | 117,624 | | | | |
| | ARP ESSER III | 264,166 | | | | |
| | Total ESSER \$/ADM | 1,064 | | | | |
| 9990 | Heritage Inst of Arts and Tech | | | | | |
| | Non-Virtual ADM | 199 | 256 | 28.6% | 255 | -0.5% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.4880 | 0.5362 | 9.9% | 0.5362 | 0.0% |
| | Foundation | 1,134,897 | 1,534,151 | 35.2% | 1,587,181 | 3.5% |
| | Complexity | 356,887 | 517,992 | 45.1% | 515,270 | -0.5% |
| | Total Regular | 1,491,784 | 2,052,143 | 37.6% | 2,102,451 | 2.5% |
| | Special Ed | 66,556 | 82,734 | 24.3% | 98,942 | 19.6% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,558,340 | 2,134,877 | 37.0% | 2,201,393 | 3.1% |
| | \$/ADM | 7,831 | 8,342 | 6.5% | 8,648 | 3.7% |
| | Title 1 | 139,821 | 128,825 | -7.9% | 117,829 | -8.5% |
| | \$/ADM | 703 | 503 | -28.4% | 463 | -8.1% |
| | CARES - ESSER I | 131,783 | | | | |
| | Dec 2020 Stimulus ESSER II | 464,432 | | | | |
| | ARP ESSER III | 1,043,048 | | | | |
| | Total ESSER \$/ADM | 8,238 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|--|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8970 GEO Next Generation Academy - Indianapolis | | | | | |
| Non-Virtual ADM | 94 | 172 | 82.8% | 218 | 27.0% |
| Virtual ADM | 3 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.4694 | 0.4694 | 0.0% | 0.4694 | 0.0% |
| Foundation | 548,202 | 1,029,911 | 87.9% | 1,360,664 | 32.1% |
| Complexity | 166,468 | 304,419 | 82.9% | 386,701 | 27.0% |
| Total Regular | 714,670 | 1,334,330 | 86.7% | 1,747,365 | 31.0% |
| Special Ed | 49,712 | 52,123 | 4.8% | 57,191 | 9.7% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 764,382 | 1,386,453 | 81.4% | 1,804,556 | 30.2% |
| \$/ADM | 7,921 | 8,070 | 1.9% | 8,269 | 2.5% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | 10,000 | | | | |
| Dec 2020 Stimulus ESSER II | 200,969 | | | | |
| ARP ESSER III | 451,347 | | | | |
| Total ESSER \$/ADM | 6,863 | | | | |
| 8960 Purdue Polytechnic South Bend | | | | | |
| Non-Virtual ADM | 33 | 81 | 148.0% | 101 | 25.4% |
| Virtual ADM | 1 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.1481 | 0.1481 | 0.0% | 0.1481 | 0.0% |
| Foundation | 187,772 | 483,257 | 157.4% | 630,141 | 30.4% |
| Complexity | 17,961 | 45,067 | 150.9% | 56,503 | 25.4% |
| Total Regular | 205,733 | 528,324 | 156.8% | 686,644 | 30.0% |
| Special Ed | 52,680 | 55,315 | 5.0% | 60,846 | 10.0% |
| Career & Tech Ed | 22,200 | 21,150 | -4.7% | 23,100 | 9.2% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 280,613 | 604,789 | 115.5% | 770,590 | 27.4% |
| \$/ADM | 8,503 | 7,503 | -11.8% | 7,625 | 1.6% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | 10,000 | | | | |
| Dec 2020 Stimulus ESSER II | 40,000 | | | | |
| ARP ESSER III | 89,834 | | | | |
| Total ESSER \$/ADM | 4,237 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 8990 HIM by HER Collegiate School for the Arts | | | | | |
| Non-Virtual ADM | 58 | 334 | 476.5% | 418 | 25.0% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.5714 | 0.5714 | 0.0% | 0.5714 | 0.0% |
| Foundation | 330,774 | 2,004,429 | 506.0% | 2,606,573 | 30.0% |
| Complexity | 121,794 | 721,207 | 492.2% | 901,762 | 25.0% |
| Total Regular | 452,568 | 2,725,636 | 502.3% | 3,508,335 | 28.7% |
| Special Ed | 2,300 | 2,415 | 5.0% | 2,657 | 10.0% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 454,868 | 2,728,051 | 499.7% | 3,510,992 | 28.7% |
| \$/ADM | 7,843 | 8,159 | 4.0% | 8,398 | 2.9% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | 10,000 | | | | |
| Dec 2020 Stimulus ESSER II | 167,895 | | | | |
| ARP ESSER III | 377,067 | | | | |
| Total ESSER \$/ADM | 9,568 | | | | |
| 9170 Rooted School Inc. | | | | | |
| Non-Virtual ADM | 58 | 125 | 117.7% | 190 | 51.6% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.4828 | 0.4828 | 0.0% | 0.4828 | 0.0% |
| Foundation | 327,923 | 750,544 | 128.9% | 1,183,185 | 57.6% |
| Complexity | 102,021 | 228,177 | 123.7% | 345,860 | 51.6% |
| Total Regular | 429,944 | 978,721 | 127.6% | 1,529,045 | 56.2% |
| Special Ed | 20,700 | 21,735 | 5.0% | 23,913 | 10.0% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 450,644 | 1,000,456 | 122.0% | 1,552,958 | 55.2% |
| \$/ADM | 7,837 | 7,991 | 2.0% | 8,184 | 2.4% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | 210,000 | | | | |
| Dec 2020 Stimulus ESSER II | 149,777 | | | | |
| ARP ESSER III | 336,378 | | | | |
| Total ESSER \$/ADM | 12,107 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9140 BELIEVE Circle City High School | | | | | |
| Non-Virtual ADM | 53 | 131 | 147.5% | 177 | 34.9% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.5000 | 0.5000 | 0.0% | 0.5000 | 0.0% |
| Foundation | 302,260 | 786,274 | 160.1% | 1,103,034 | 40.3% |
| Complexity | 97,388 | 247,555 | 154.2% | 333,918 | 34.9% |
| Total Regular | 399,648 | 1,033,829 | 158.7% | 1,436,952 | 39.0% |
| Special Ed | 28,056 | 29,434 | 4.9% | 32,331 | 9.8% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 427,704 | 1,063,263 | 148.6% | 1,469,283 | 38.2% |
| \$/ADM | 8,070 | 8,107 | 0.5% | 8,305 | 2.4% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | 65,000 | | | | |
| Dec 2020 Stimulus ESSER II | 169,398 | | | | |
| ARP ESSER III | 380,444 | | | | |
| Total ESSER \$/ADM | 11,601 | | | | |
| 8940 James & Rosemary Phalen Leadership Academy High S | | | | | |
| Non-Virtual ADM | 325 | 417 | 28.4% | 501 | 20.1% |
| Virtual ADM | 4 | - | -100.0% | - | 0.0% |
| Complexity Index | 0.4713 | 0.4713 | 0.0% | 0.4713 | 0.0% |
| Foundation | 1,872,866 | 2,501,804 | 33.6% | 3,124,358 | 24.9% |
| Complexity | 569,838 | 742,470 | 30.3% | 891,537 | 20.1% |
| Total Regular | 2,442,704 | 3,244,274 | 32.8% | 4,015,895 | 23.8% |
| Special Ed | 160,056 | 167,759 | 4.8% | 183,966 | 9.7% |
| Career & Tech Ed | 90,340 | 98,960 | 9.5% | 104,610 | 5.7% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 2,693,100 | 3,510,993 | 30.4% | 4,304,471 | 22.6% |
| \$/ADM | 8,186 | 8,413 | 2.8% | 8,590 | 2.1% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | 10,000 | | | | |
| Dec 2020 Stimulus ESSER II | 871,190 | | | | |
| ARP ESSER III | 1,956,569 | | | | |
| Total ESSER \$/ADM | 8,625 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|---|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9000 Phalen Virtual Leadership Academy | | | | | |
| Non-Virtual ADM | 19 | - | -100.0% | - | 0.0% |
| Virtual ADM | 28 | 100 | 256.6% | 134 | 34.6% |
| Complexity Index | 0.3529 | 0.3529 | 0.0% | 0.3529 | 0.0% |
| Foundation | 244,088 | 508,861 | 108.5% | 712,366 | 40.0% |
| Complexity | 60,954 | 133,033 | 118.3% | 179,067 | 34.6% |
| Total Regular | 305,042 | 641,894 | 110.4% | 891,433 | 38.9% |
| Special Ed | 39,168 | 41,002 | 4.7% | 44,853 | 9.4% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | 344,210 | 682,896 | 98.4% | 936,286 | 37.1% |
| \$/ADM | 7,324 | 6,839 | -6.6% | 6,966 | 1.9% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | \$0.00 | | | | |
| Dec 2020 Stimulus ESSER II | 40,000 | | | | |
| ARP ESSER III | 89,834 | | | | |
| Total ESSER \$/ADM | 2,762 | | | | |
| 9651 Hope Academy | | | | | |
| Non-Virtual ADM | 24 | 23 | -2.7% | 25 | 8.1% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.1000 | 0.1000 | 0.0% | 0.1000 | 0.0% |
| Foundation | 134,021 | 137,016 | 2.2% | 154,067 | 12.4% |
| Complexity | 8,637 | 8,628 | -0.1% | 9,328 | 8.1% |
| Total Regular | 142,658 | 145,644 | 2.1% | 163,395 | 12.2% |
| Special Ed | 27,556 | 28,934 | 5.0% | 31,831 | 10.0% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | 1,500 | 1,500 | 0.0% | 1,500 | 0.0% |
| Total | 171,714 | 176,078 | 2.5% | 196,726 | 11.7% |
| \$/ADM | 7,307 | 7,704 | 5.4% | 7,961 | 3.3% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | \$0.00 | | | | |
| Dec 2020 Stimulus ESSER II | 40,000 | | | | |
| ARP ESSER III | 89,834 | | | | |
| Total ESSER \$/ADM | 5,525 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

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Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | FY 2021 | FY 2022 | | FY 2023 | |
|-------------------------------|------------------|------------------|---------------|------------------|---------------|
| | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 2022 New Charters 2022 | | | | | |
| Non-Virtual ADM | - | 200 | 0.0% | 200 | 0.0% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.0000 | 0.3529 | 0.0% | 0.3529 | 0.0% |
| Foundation | - | 1,199,000 | 0.0% | 1,247,000 | 4.0% |
| Complexity | - | 266,440 | 0.0% | 266,440 | 0.0% |
| Total Regular | - | 1,465,440 | 0.0% | 1,513,440 | 3.3% |
| Special Ed | - | - | 0.0% | - | 0.0% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | - | 1,465,440 | 0.0% | 1,513,440 | 3.3% |
| \$/ADM | - | 7,327 | 0.0% | 7,567 | 3.3% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | - | - | | - | |
| Dec 2020 Stimulus ESSER II | - | - | | - | |
| ARP ESSER III | - | - | | - | |
| Total ESSER \$/ADM | - | - | | - | |
| 2023 New Charters 2023 | | | | | |
| Non-Virtual ADM | - | - | 0.0% | 200 | 0.0% |
| Virtual ADM | - | - | 0.0% | - | 0.0% |
| Complexity Index | 0.0000 | 0.3529 | 0.0% | 0.3529 | 0.0% |
| Foundation | - | - | 0.0% | 1,247,000 | 0.0% |
| Complexity | - | - | 0.0% | 266,440 | 0.0% |
| Total Regular | - | - | 0.0% | 1,513,440 | 0.0% |
| Special Ed | - | - | 0.0% | - | 0.0% |
| Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| Honors | - | - | 0.0% | - | 0.0% |
| Total | - | - | 0.0% | 1,513,440 | 0.0% |
| \$/ADM | - | - | 0.0% | 7,567 | 0.0% |
| Title 1 | - | - | 0.0% | - | 0.0% |
| \$/ADM | - | - | 0.0% | - | 0.0% |
| CARES - ESSER I | - | - | | - | |
| Dec 2020 Stimulus ESSER II | - | - | | - | |
| ARP ESSER III | - | - | | - | |
| Total ESSER \$/ADM | - | - | | - | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

**All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase
Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger**

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 9998 | Mitch Daniels Early Graduation Scholarship | | | | | |
| | Non-Virtual ADM | 305 | 305 | 0.0% | 305 | 0.0% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0000 | 0.0000 | 0.0% | 0.0000 | 0.0% |
| | Foundation | 1,220,000 | 1,220,000 | 0.0% | 1,220,000 | 0.0% |
| | Complexity | - | - | 0.0% | - | 0.0% |
| | Total Regular | 1,220,000 | 1,220,000 | 0.0% | 1,220,000 | 0.0% |
| | Special Ed | - | - | 0.0% | - | 0.0% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 1,220,000 | 1,220,000 | 0.0% | 1,220,000 | 0.0% |
| | \$/ADM | 4,000 | 4,000 | 0.0% | 4,000 | 0.0% |
| | Title 1 | - | - | 0.0% | - | 0.0% |
| | \$/ADM | - | - | 0.0% | - | 0.0% |
| | CARES - ESSER I | - | | | | |
| | Dec 2020 Stimulus ESSER II | - | | | | |
| | ARP ESSER III | - | | | | |
| | Total ESSER \$/ADM | - | | | | |
| 9999 | Choice Scholarships | | | | | |
| | Non-Virtual ADM | 35,698 | 42,298 | 18.5% | 48,110 | 13.7% |
| | Virtual ADM | - | - | 0.0% | - | 0.0% |
| | Complexity Index | 0.0000 | 0.0000 | 0.0% | 0.0000 | 0.0% |
| | Foundation | 172,754,384 | 227,713,697 | 31.8% | 264,273,078 | 16.1% |
| | Complexity | - | - | 0.0% | - | 0.0% |
| | Total Regular | 172,754,384 | 227,713,697 | 31.8% | 264,273,078 | 16.1% |
| | Special Ed | - | - | 0.0% | - | 0.0% |
| | Career & Tech Ed | - | - | 0.0% | - | 0.0% |
| | Honors | - | - | 0.0% | - | 0.0% |
| | Total | 172,754,384 | 227,713,697 | 31.8% | 264,273,078 | 16.1% |
| | \$/ADM | 4,839 | 5,384 | 11.2% | 5,493 | 2.0% |
| | Title 1 | - | - | 0.0% | - | 0.0% |
| | \$/ADM | - | - | 0.0% | - | 0.0% |
| | CARES - ESSER I | - | | | | |
| | Dec 2020 Stimulus ESSER II | - | | | | |
| | ARP ESSER III | - | | | | |
| | Total ESSER \$/ADM | - | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

FY 21 ADM, CTE, Honors, Special Education Actuals; FY 22 and 23 Complexity Index Actuals

All Virtual ADM Funded at 85%, Increase Special Education Funding, Complexity Grant Amount Increase

Feb ADM Virtual Status Determined under SB 2 for FY 21, Tuition Support Limited to Students 22 or Younger

Choice Pathway Income Eligibility Requirements Increased to 300% in FY 22

Sibling and Foster Care Choice Pathways Added and All Scholarships at 90% Award or Tuition and Fees in FY 22

| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|---|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0001 | Traditional Public Schools | | | | | |
| | Non-Virtual ADM | 962,611 | 971,335 | 0.9% | 965,396 | -0.6% |
| | Virtual ADM | 7,370 | 10,413 | 41.3% | 11,161 | 7.2% |
| | Complexity Index | 0.1750 | 0.1771 | 1.2% | 0.1761 | -0.6% |
| | Foundation | 5,525,493,571 | 5,876,217,377 | 6.3% | 6,078,391,079 | 3.4% |
| | Complexity | 625,703,319 | 656,235,846 | 4.9% | 649,184,795 | -1.1% |
| | Total Regular | 6,151,196,890 | 6,532,453,223 | 6.2% | 6,727,575,874 | 3.0% |
| | Special Ed | 567,426,692 | 624,917,475 | 10.1% | 696,743,886 | 11.5% |
| | Career & Tech Ed | 131,432,850 | 142,816,740 | 8.7% | 151,641,900 | 6.2% |
| | Honors | 30,027,400 | 30,751,800 | 2.4% | 31,508,000 | 2.5% |
| | Total | 6,880,083,832 | 7,330,939,238 | 6.6% | 7,607,469,660 | 3.8% |
| | \$/ADM | 7,093 | 7,467 | 5.3% | 7,790 | 4.3% |
| | Title 1 | 221,981,547 | 224,235,765 | 1.0% | 226,489,983 | 1.0% |
| | \$/ADM | 229 | 228 | -0.2% | 232 | 1.5% |
| | CARES - ESSER I | 185,361,299 | | | | |
| | Dec 2020 Stimulus ESSER II | 727,127,939 | | | | |
| | ARP ESSER III | 1,633,024,696 | | | | |
| | Total ESSER \$/ADM | 2,624 | | | | |
| 0002 | Brick-and-Mortar Charter Schools | | | | | |
| | Non-Virtual ADM | 28,180 | 29,990 | 6.4% | 31,005 | 3.4% |
| | Virtual ADM | 338 | 352 | 4.2% | 417 | 18.7% |
| | Complexity Index | 0.3774 | 0.3813 | 1.0% | 0.3807 | -0.2% |
| | Foundation | 162,346,641 | 181,581,167 | 11.8% | 195,526,954 | 7.7% |
| | Complexity | 39,555,281 | 43,677,698 | 10.4% | 45,155,916 | 3.4% |
| | Total Regular | 201,901,922 | 225,258,865 | 11.6% | 240,682,870 | 6.8% |
| | Special Ed | 16,749,272 | 18,579,631 | 10.9% | 21,362,935 | 15.0% |
| | Career & Tech Ed | 1,597,370 | 1,723,610 | 7.9% | 1,827,500 | 6.0% |
| | Honors | 547,300 | 553,700 | 1.2% | 561,200 | 1.4% |
| | Total | 220,795,864 | 246,115,806 | 11.5% | 264,434,505 | 7.4% |
| | \$/ADM | 7,742 | 8,112 | 4.8% | 8,416 | 3.7% |
| | Title 1 | 19,328,067 | 19,578,737 | 1.3% | 19,817,799 | 1.2% |
| | \$/ADM | 678 | 645 | -4.8% | 631 | -2.3% |
| | CARES - ESSER I | 18,278,087 | | | | |
| | Dec 2020 Stimulus ESSER II | 68,898,856 | | | | |
| | ARP ESSER III | 154,737,040 | | | | |
| | Total ESSER \$/ADM | 8,483 | | | | |

FY 2021 Through FY 2023 School Formula Simulation: CC Run #1

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| | | FY 2021 | FY 2022 | | FY 2023 | |
|-------------|--------------------------------|------------------|------------------|---------------|------------------|---------------|
| | | Estimated | Estimated | % Chg. | Estimated | % Chg. |
| 0003 | Virtual Charter Schools | | | | | |
| | Non-Virtual ADM | 19 | - | -100.0% | - | 0.0% |
| | Virtual ADM | 7,695 | 7,750 | 0.7% | 8,056 | 3.9% |
| | Complexity Index | 0.1807 | 0.1718 | -4.9% | 0.1719 | 0.1% |
| | Foundation | 37,407,830 | 39,494,380 | 5.6% | 42,695,847 | 8.1% |
| | Complexity | 5,122,617 | 5,026,616 | -1.9% | 5,227,867 | 4.0% |
| | Total Regular | 42,530,447 | 44,520,996 | 4.7% | 47,923,714 | 7.6% |
| | Special Ed | 4,985,800 | 6,052,056 | 21.4% | 7,019,155 | 16.0% |
| | Career & Tech Ed | 103,840 | 108,920 | 4.9% | 118,070 | 8.4% |
| | Honors | 70,100 | 74,500 | 6.3% | 78,900 | 5.9% |
| | Total | 47,690,187 | 50,756,472 | 6.4% | 55,139,839 | 8.6% |
| | \$/ADM | 6,183 | 6,549 | 5.9% | 6,844 | 4.5% |
| | Title 1 | 912,357 | 946,897 | 3.8% | 981,437 | 3.6% |
| | \$/ADM | 118 | 122 | 3.3% | 122 | -0.3% |
| | CARES - ESSER I | 815,388 | | | | |
| | Dec 2020 Stimulus ESSER II | 3,342,491 | | | | |
| | ARP ESSER III | 7,506,760 | | | | |
| | Total ESSER \$/ADM | 1,512 | | | | |