

**RESOLUTION TO ADOPT THE CAPITAL PROJECTS FUND PLAN
Budget Year 2021**

This resolution is adopted by the Board of Trustees of the School Corporation below:

School Corporation Name: **Nineveh Hensley Jackson USC**

County: **Johnson/Morgan**

WHEREAS, A Capital Project Plan has been established; and

WHEREAS, the Board of Trustees is required under IC 20-40-18-6 to adopt a plan for the Capital Project Plan; and

WHEREAS, the Board of Trustees held a public hearing on the plan date and place below:

Meeting Date: **Tuesday, September 8, 2020**

Meeting Location: **Indian Creek Middle School
LGI Room, 801 W. Indian Creek Dr., Trafalgar, IN 46181**

THEREFORE, BE IT RESOLVED, by the Board of Trustees that the plan entitled "2020 Capital Project Plan" this resolution, and is adopted as the Board of Trustees' Plan with respect to the Capital Project Plan.

BE IT FURTHER RESOLVED, that the Board of Trustees shall submit a certified copy of this resolution to the Department of Local Government Finance as required by IC 20-40-18-6.

Adoption Date: **Tuesday, October 6, 2020**

AYE

NAY

Attest:

Secretary of Board of School Trustees

Pursuant to IC 20-40-18-6, the **Nineveh Hensley Jackson USC** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10/6/20

Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
HS Pool Caulking	12/1/20	12/30/23	\$ 60,000.00
HS Reroof Pool Commons	12/1/20	12/30/23	\$ 100,000.00
HS Recarpeting Project	12/1/20	12/30/23	\$ 45,000.00
HS Tuckpointing	4/1/20	12/31/23	\$ 60,000.00
HS Rebuild Greenhouse	12/1/20	12/31/23	\$ 120,000.00
HS AC in High School Hallways	4/1/20	12/31/23	\$ 200,000.00
HS Repaint	4/1/20	12/31/23	\$ 35,000.00
HS Renovate Courtyard/Horseshoe Wing	4/1/20	12/31/23	\$ 200,000.00
HS Add Stem Lab HS	12/1/20	12/31/23	\$ 70,000.00
MS Tuckpoint	4/1/20	12/31/23	\$ 120,000.00
MS Add Stem Lab	4/1/20	12/31/23	\$ 150,000.00
MS Replace Carpeting	4/1/20	12/31/23	\$ 100,000.00
IS Recarpet	12/1/20	12/31/23	\$ 70,000.00
IS Repaint	12/1/20	12/31/23	\$ 10,000.00
IS Bathroom Remodel	12/1/20	12/31/23	\$ 60,000.00
IS Server Room	12/2/20	12/31/23	\$ 50,000.00
IS Landscape Front and Sides	12/1/20	12/31/23	\$ 25,000.00
Replace/Repair Concrete Corp Wide	12/1/20	12/31/23	\$ 300,000.00
Repair/Add to Walking Trail	12/1/20	12/31/23	\$ 200,000.00
Exterior Fencing Upgrades	12/1/20	12/31/23	\$ 75,000.00
Seal and Coat Parking Lots	12/1/20	12/31/23	\$ 250,000.00
IS Tuckpoint	12/1/20	12/31/23	\$ 100,000.00
Admin Office Server Room Ventilation	12/1/20	12/31/23	\$ 15,000.00
HS Renovate Media Center	6/1/20	12/31/23	\$ 550,000.00
Turf Football Field	4/1/20	12/31/23	\$ 800,000.00
HS Gym Bleachers	12/30/20	12/31/23	\$ 40,000.00
MS Gym Painting	12/30/20	12/31/23	\$ 60,000.00

