

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Virtual Charters Removed from Formula and from FY 2019 Actuals**

**Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1**

**Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date**

**Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

	<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
	<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>State Totals</b>					
Non-Virtual ADM	1,051,646	1,048,564	-0.3%	1,051,863	0.3%
Virtual ADM	-	5,571		5,884	
Complexity Index	0.2094	0.1791	-14.5%	0.1790	-0.1%
Total Regular	6,347,961,499	6,522,916,431	2.8%	6,666,618,179	2.2%
\$/ ADM	6,036	6,221	3.1%	6,338	1.9%
Special Ed	576,159,658	587,477,312	2.0%	599,594,452	2.1%
Career & Tech Ed	120,994,110	125,012,140	3.3%	130,000,004	4.0%
Honors	29,363,600	30,419,800	3.6%	31,476,000	3.5%
Total	7,074,478,867	7,265,825,683	2.7%	7,427,688,635	2.2%
\$/ADM	6,727	6,893	2.5%	7,022	1.9%
Title 1	244,149,161	245,980,104	0.7%	248,576,690	1.1%
\$/ADM	232	233	0.5%	235	0.7%
<b>Grants</b>					
Foundation	\$5,352	\$5,586	4.4%	\$5,692	1.9%
Honors Tier 1	\$1,500	\$1,500	0.0%	\$1,500	0.0%
Honors Tier 2	\$1,100	\$1,100	0.0%	\$1,100	0.0%
<b>Special Education</b>					
Severe	\$9,156	\$9,156	0.0%	\$9,156	0.0%
Moderate	\$2,300	\$2,300	0.0%	\$2,300	0.0%
Comm	\$500	\$500	0.0%	\$500	0.0%
Preschool	\$2,750	\$2,875	4.5%	\$3,000	4.3%
<b>Career and Tech</b>					
High (High Level 1 in FY 21)	\$680	\$680	0.0%	\$680	0.0%
High Level 2				\$1,020	
Moderate (Mod. Level 1 in FY 21)	\$400	\$400	0.0%	\$400	0.0%
Moderate Level 2				\$600	
Low (Low Level 1 in FY 21)	\$200	\$200	0.0%	\$200	0.0%
Low Level 2				\$300	
Pilot	\$300	\$300	0.0%	\$300	0.0%
Intro CTE Course	\$300	\$300	0.0%	\$300	0.0%
CTE Foundation	\$150	\$150	0.0%	\$0	-100.0%
CTE Apprenticeship/WBL	\$150	\$150	0.0%	\$500	233.3%
Area Participation	\$150	\$150	0.0%	\$150	0.0%
Preparing for College and Careers			0.0%	\$150	

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<b>0015</b>	<b>Adams Central Community Schools</b>					
	Non-Virtual ADM	1,292	1,306	1.1%	1,323	1.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.0695	0.0661	-4.9%	0.0661	0.0%
	 Total Regular	 7,232,564	 7,617,047	 5.3%	 7,863,863	 3.2%
	\$/ ADM	5,598	5,832	4.2%	5,943	1.9%
	Special Ed	515,610	519,785	0.8%	523,960	0.8%
	Career & Tech Ed	152,540	157,670	3.4%	179,975	14.1%
	Honors	33,800	32,700	-3.3%	31,600	-3.4%
	Total	7,934,514	8,327,202	4.9%	8,599,398	3.3%
	\$/ADM	6,141	6,376	3.8%	6,499	1.9%
	Title 1	737,817	679,743	-7.9%	626,240	-7.9%
	\$/ADM	571	520	-8.9%	473	-9.1%
 <b>0025</b>	 <b>North Adams Community Schools</b>					
	Non-Virtual ADM	1,711	1,689	-1.3%	1,669	-1.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2067	0.1850	-10.5%	0.1850	0.0%
	 Total Regular	 10,408,886	 10,596,165	 1.8%	 10,672,309	 0.7%
	\$/ ADM	6,084	6,275	3.1%	6,394	1.9%
	Special Ed	851,334	832,472	-2.2%	814,360	-2.2%
	Career & Tech Ed	273,540	282,460	3.3%	316,773	12.1%
	Honors	73,800	70,500	-4.5%	67,200	-4.7%
	Total	11,607,560	11,781,597	1.5%	11,870,642	0.8%
	\$/ADM	6,784	6,977	2.8%	7,112	1.9%
	Title 1	310,001	302,004	-2.6%	294,214	-2.6%
	\$/ADM	181	179	-1.3%	176	-1.4%

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<b>0035</b>	<b>South Adams Schools</b>					
	Non-Virtual ADM	1,209	1,178	-2.6%	1,159	-1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1613	0.1361	-15.6%	0.1361	0.0%
	 Total Regular	 7,163,023	 7,176,902	 0.2%	 7,192,711	 0.2%
	\$/ ADM	5,923	6,093	2.9%	6,208	1.9%
	Special Ed	731,264	780,913	6.8%	831,812	6.5%
	Career & Tech Ed	175,470	182,660	4.1%	197,127	7.9%
	Honors	35,600	37,800	6.2%	40,000	5.8%
	Total	8,105,357	8,178,275	0.9%	8,261,650	1.0%
	\$/ADM	6,702	6,943	3.6%	7,131	2.7%
	Title 1	1,043,428	1,027,581	-1.5%	1,011,975	-1.5%
	\$/ADM	863	872	1.1%	873	0.1%
<b>0125</b>	<b>M S D Southwest Allen County</b>					
	Non-Virtual ADM	7,426	7,542	1.6%	7,666	1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.0528	0.0487	-7.8%	0.0487	0.0%
	 Total Regular	 41,128,805	 43,498,370	 5.8%	 45,052,448	 3.6%
	\$/ ADM	5,539	5,767	4.1%	5,877	1.9%
	Special Ed	3,064,200	3,185,555	4.0%	3,314,460	4.0%
	Career & Tech Ed	893,390	926,770	3.7%	881,206	-4.9%
	Honors	346,900	376,600	8.6%	406,300	7.9%
	Total	45,433,295	47,987,295	5.6%	49,654,414	3.5%
	\$/ADM	6,119	6,363	4.0%	6,477	1.8%
	Title 1	418,793	411,849	-1.7%	405,020	-1.7%
	\$/ADM	56	55	-3.2%	53	-3.2%

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<b>0225</b>	<b>Northwest Allen County Schools</b>					
	Non-Virtual ADM	7,687	7,848	2.1%	8,025	2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.0423	0.0354	-16.3%	0.0354	0.0%
	 Total Regular	 42,294,153	 44,875,552	 6.1%	 46,757,311	 4.2%
	\$/ ADM	5,502	5,718	3.9%	5,826	1.9%
	Special Ed	3,395,234	3,607,857	6.3%	3,832,880	6.2%
	Career & Tech Ed	880,350	910,620	3.4%	1,015,879	11.6%
	Honors	313,200	336,300	7.4%	359,400	6.9%
	Total	46,882,937	49,730,329	6.1%	51,965,470	4.5%
	\$/ADM	6,099	6,336	3.9%	6,475	2.2%
	Title 1	430,413	413,626	-3.9%	397,493	-3.9%
	\$/ADM	56	53	-5.9%	50	-6.0%
 <b>0235</b>	 <b>Fort Wayne Community Schools</b>					
	Non-Virtual ADM	28,537	28,479	-0.2%	28,476	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.3405	0.2857	-16.1%	0.2857	0.0%
	 Total Regular	 187,119,276	 189,385,616	 1.2%	 192,956,821	 1.9%
	\$/ ADM	6,557	6,650	1.4%	6,776	1.9%
	Special Ed	17,326,972	17,740,909	2.4%	18,172,252	2.4%
	Career & Tech Ed	2,063,040	2,138,360	3.7%	2,061,127	-3.6%
	Honors	536,900	536,900	0.0%	536,900	0.0%
	Total	207,046,188	209,801,785	1.3%	213,727,100	1.9%
	\$/ADM	7,255	7,367	1.5%	7,506	1.9%
	Title 1	12,101,121	11,908,645	-1.6%	11,719,230	-1.6%
	\$/ADM	424	418	-1.4%	412	-1.6%

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<b>0255</b>	<b>East Allen County Schools</b>					
	Non-Virtual ADM	9,797	9,927	1.3%	10,078	1.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.2389	0.2184	-8.6%	0.2184	0.0%
	 Total Regular	 60,715,002	 63,528,047	 4.6%	 65,715,448	 3.4%
	\$/ ADM	6,197	6,399	3.3%	6,521	1.9%
	Special Ed	4,122,734	4,209,647	2.1%	4,302,160	2.2%
	Career & Tech Ed	831,510	862,910	3.8%	996,829	15.5%
	Honors	270,100	266,800	-1.2%	263,500	-1.2%
	Total	65,939,346	68,867,404	4.4%	71,277,937	3.5%
	\$/ADM	6,731	6,937	3.1%	7,073	2.0%
	Title 1	2,679,939	2,586,327	-3.5%	2,495,985	-3.5%
	\$/ADM	274	261	-4.8%	248	-4.9%
 <b>0365</b>	 <b>Bartholomew Con School Corp</b>					
	Non-Virtual ADM	11,322	11,325	0.0%	11,361	0.3%
	Virtual ADM	-	15		15	
	Complexity Index	0.1537	0.1339	-12.9%	0.1339	0.0%
	 Total Regular	 66,755,602	 68,984,678	 3.3%	 70,514,178	 2.2%
	\$/ ADM	5,896	6,083	3.2%	6,198	1.9%
	Special Ed	5,289,522	5,403,171	2.1%	5,519,120	2.1%
	Career & Tech Ed	1,633,300	1,687,540	3.3%	1,781,679	5.6%
	Honors	446,900	449,100	0.5%	451,300	0.5%
	Total	74,125,324	76,524,489	3.2%	78,266,277	2.3%
	\$/ADM	6,547	6,748	3.1%	6,880	2.0%
	Title 1	1,843,425	1,782,876	-3.3%	1,724,316	-3.3%
	\$/ADM	163	157	-3.4%	152	-3.6%

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<b>0370</b>	<b>Flat Rock-Hawcreek School Corp</b>					
	Non-Virtual ADM	903	923	2.2%	945	2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.1669	0.0986	-40.9%	0.0986	0.0%
	 Total Regular	 5,366,222	 5,496,411	 2.4%	 5,731,681	 4.3%
	\$/ ADM	5,943	5,953	0.2%	6,066	1.9%
	Special Ed	435,184	462,140	6.2%	489,096	5.8%
	Career & Tech Ed	182,620	189,210	3.6%	203,717	7.7%
	Honors	35,600	38,900	9.3%	42,200	8.5%
	Total	6,019,626	6,186,661	2.8%	6,466,694	4.5%
	\$/ADM	6,666	6,701	0.5%	6,844	2.1%
	Title 1	108,659	111,739	2.8%	114,906	2.8%
	\$/ADM	120	121	0.6%	122	0.5%
 <b>0395</b>	 <b>Benton Community School Corp</b>					
	Non-Virtual ADM	1,755	1,702	-3.0%	1,656	-2.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.2010	0.1480	-26.4%	0.1480	0.0%
	 Total Regular	 10,641,162	 10,445,296	 -1.8%	 10,358,904	 -0.8%
	\$/ ADM	6,063	6,137	1.2%	6,254	1.9%
	Special Ed	1,237,062	1,199,444	-3.0%	1,171,732	-2.3%
	Career & Tech Ed	269,420	278,450	3.4%	277,579	-0.3%
	Honors	69,100	75,700	9.6%	82,300	8.7%
	Total	12,216,744	11,998,890	-1.8%	11,890,515	-0.9%
	\$/ADM	6,961	7,050	1.3%	7,178	1.8%
	Title 1	239,050	236,903	-0.9%	234,775	-0.9%
	\$/ADM	136	139	2.2%	142	1.8%

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<b>0515</b>	<b>Blackford County Schools</b>					
	Non-Virtual ADM	1,578	1,534	-2.8%	1,485	-3.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2799	0.2388	-14.7%	0.2388	0.0%
	 Total Regular	 10,009,147	 9,935,244	 -0.7%	 9,797,286	 -1.4%
	\$/ ADM	6,343	6,475	2.1%	6,598	1.9%
	Special Ed	729,668	708,587	-2.9%	687,256	-3.0%
	Career & Tech Ed	225,590	232,110	2.9%	242,940	4.7%
	Honors	43,100	40,900	-5.1%	38,700	-5.4%
	Total	11,007,505	10,916,841	-0.8%	10,766,182	-1.4%
	\$/ADM	6,975	7,115	2.0%	7,251	1.9%
	Title 1	414,609	406,302	-2.0%	398,161	-2.0%
	\$/ADM	263	265	0.8%	268	1.3%
 <b>0615</b>	 <b>Western Boone Co Com Sch Dist</b>					
	Non-Virtual ADM	1,661	1,658	-0.2%	1,657	-0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1169	0.0875	-25.1%	0.0875	0.0%
	 Total Regular	 9,576,844	 9,800,284	 2.3%	 9,980,826	 1.8%
	\$/ ADM	5,766	5,912	2.5%	6,024	1.9%
	Special Ed	821,366	796,710	-3.0%	775,304	-2.7%
	Career & Tech Ed	223,000	229,490	2.9%	262,895	14.6%
	Honors	81,100	83,300	2.7%	85,500	2.6%
	Total	10,702,310	10,909,784	1.9%	11,104,525	1.8%
	\$/ADM	6,443	6,581	2.1%	6,702	1.8%
	Title 1	174,990	191,145	9.2%	208,792	9.2%
	\$/ADM	105	115	9.4%	126	9.3%

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<b>0630</b>	<b>Zionsville Community Schools</b>					
	Non-Virtual ADM	6,982	7,165	2.6%	7,354	2.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.0118	0.0119	0.8%	0.0119	0.0%
	 Total Regular	 37,657,290	 40,338,709	 7.1%	 42,192,108	 4.6%
	\$/ ADM	5,394	5,630	4.4%	5,737	1.9%
	Special Ed	3,500,422	3,557,402	1.6%	3,614,632	1.6%
	Career & Tech Ed	186,530	190,750	2.3%	239,232	25.4%
	Honors	334,800	344,700	3.0%	354,600	2.9%
	Total	41,679,042	44,431,561	6.6%	46,400,572	4.4%
	\$/ADM	5,970	6,202	3.9%	6,309	1.7%
	Title 1	72,658	70,425	-3.1%	68,261	-3.1%
	\$/ADM	10	10	-5.5%	9	-5.6%
 <b>0665</b>	 <b>Lebanon Community School Corp</b>					
	Non-Virtual ADM	3,434	3,399	-1.0%	3,371	-0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1613	0.1210	-25.0%	0.1210	0.0%
	 Total Regular	 20,339,033	 20,516,936	 0.9%	 20,735,813	 1.1%
	\$/ ADM	5,923	6,037	1.9%	6,151	1.9%
	Special Ed	2,470,358	2,469,928	0.0%	2,471,548	0.1%
	Career & Tech Ed	601,330	618,470	2.9%	682,898	10.4%
	Honors	100,300	105,800	5.5%	111,300	5.2%
	Total	23,511,021	23,711,134	0.9%	24,001,559	1.2%
	\$/ADM	6,847	6,976	1.9%	7,120	2.1%
	Title 1	422,742	438,741	3.8%	455,346	3.8%
	\$/ADM	123	129	4.9%	135	4.6%



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<b>0670</b>	<b>Brown County School Corporation</b>					
	Non-Virtual ADM	1,786	1,717	-3.9%	1,654	-3.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.1876	0.1452	-22.6%	0.1452	0.0%
	 Total Regular	 10,745,817	 10,517,057	 -2.1%	 10,324,065	 -1.8%
	\$/ ADM	6,016	6,127	1.8%	6,243	1.9%
	Special Ed	1,418,848	1,391,355	-1.9%	1,363,612	-2.0%
	Career & Tech Ed	272,650	282,610	3.7%	297,545	5.3%
	Honors	61,000	66,500	9.0%	72,000	8.3%
	Total	12,498,315	12,257,522	-1.9%	12,057,222	-1.6%
	\$/ADM	6,997	7,141	2.1%	7,291	2.1%
	Title 1	338,139	324,703	-4.0%	311,801	-4.0%
	\$/ADM	189	189	-0.1%	189	-0.3%
 <b>0750</b>	 <b>Carroll Consolidated Sch Corp</b>					
	Non-Virtual ADM	1,089	1,074	-1.4%	1,063	-1.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1250	0.0973	-22.2%	0.0973	0.0%
	 Total Regular	 6,310,080	 6,387,766	 1.2%	 6,445,462	 0.9%
	\$/ ADM	5,794	5,948	2.7%	6,061	1.9%
	Special Ed	350,540	346,765	-1.1%	343,240	-1.0%
	Career & Tech Ed	119,320	123,090	3.2%	133,031	8.1%
	Honors	34,500	34,500	0.0%	34,500	0.0%
	Total	6,814,440	6,892,121	1.1%	6,956,233	0.9%
	\$/ADM	6,258	6,418	2.6%	6,542	1.9%
	Title 1	101,355	97,343	-4.0%	93,490	-4.0%
	\$/ADM	93	91	-2.6%	88	-3.0%

**FY 2019 Through FY 2021 School Formula Simulation**

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Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1  
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Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0755</b>	<b>Delphi Community School Corp</b>					
	Non-Virtual ADM	1,389	1,395	0.5%	1,391	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1490	0.1329	-10.8%	0.1329	0.0%
	 Total Regular	 8,163,422	 8,481,695	 3.9%	 8,622,083	 1.7%
	\$/ ADM	5,879	6,081	3.4%	6,196	1.9%
	Special Ed	555,100	595,018	7.2%	634,936	6.7%
	Career & Tech Ed	342,790	353,930	3.2%	371,063	4.8%
	Honors	43,300	42,200	-2.5%	41,100	-2.6%
	Total	9,104,612	9,472,843	4.0%	9,669,182	2.1%
	\$/ADM	6,557	6,792	3.6%	6,949	2.3%
	Title 1	176,086	169,117	-4.0%	162,424	-4.0%
	\$/ADM	127	121	-4.4%	117	-3.7%
 <b>0775</b>	 <b>Pioneer Regional School Corp</b>					
	Non-Virtual ADM	925	947	2.4%	952	0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1251	0.1157	-7.5%	0.1157	0.0%
	 Total Regular	 5,360,125	 5,696,731	 6.3%	 5,838,976	 2.5%
	\$/ ADM	5,795	6,017	3.8%	6,131	1.9%
	Special Ed	347,972	356,922	2.6%	365,872	2.5%
	Career & Tech Ed	137,560	141,960	3.2%	162,370	14.4%
	Honors	27,900	31,200	11.8%	34,500	10.6%
	Total	5,873,557	6,226,813	6.0%	6,401,718	2.8%
	\$/ADM	6,350	6,577	3.6%	6,722	2.2%
	Title 1	139,083	127,538	-8.3%	116,951	-8.3%
	\$/ADM	150	135	-10.4%	123	-8.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0815</b>	<b>Lewis Cass School Corp</b>					
	Non-Virtual ADM	1,339	1,331	-0.5%	1,328	-0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.1636	0.1221	-25.4%	0.1221	0.0%
	 Total Regular	 7,938,617	 8,042,191	 1.3%	 8,173,505	 1.6%
	\$/ ADM	5,931	6,041	1.9%	6,155	1.9%
	Special Ed	523,124	534,280	2.1%	545,436	2.1%
	Career & Tech Ed	177,540	183,390	3.3%	183,299	0.0%
	Honors	46,600	51,000	9.4%	55,400	8.6%
	Total	8,685,881	8,810,861	1.4%	8,957,640	1.7%
	\$/ADM	6,489	6,618	2.0%	6,746	1.9%
	Title 1	126,893	124,867	-1.6%	122,874	-1.6%
	\$/ADM	95	94	-1.1%	93	-1.3%
 <b>0875</b>	 <b>Logansport Community Sch Corp</b>					
	Non-Virtual ADM	4,186	4,191	0.1%	4,210	0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.2404	0.1888	-21.5%	0.1888	0.0%
	 Total Regular	 25,967,504	 26,358,121	 1.5%	 26,982,542	 2.4%
	\$/ ADM	6,203	6,289	1.4%	6,408	1.9%
	Special Ed	1,942,408	1,978,863	1.9%	2,014,568	1.8%
	Career & Tech Ed	939,000	971,070	3.4%	1,051,385	8.3%
	Honors	105,500	114,700	8.7%	123,900	8.0%
	Total	28,954,412	29,422,754	1.6%	30,172,395	2.5%
	\$/ADM	6,916	7,020	1.5%	7,166	2.1%
	Title 1	723,539	678,102	-6.3%	635,518	-6.3%
	\$/ADM	173	162	-6.4%	151	-6.7%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>0940</b>	<b>West Clark Community Schools</b>					
	Non-Virtual ADM	4,562	4,491	-1.6%	4,426	-1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.0941	0.0747	-20.6%	0.0747	0.0%
	 Total Regular	 25,935,061	 26,333,542	 1.5%	 26,447,952	 0.4%
	\$/ ADM	5,685	5,864	3.2%	5,975	1.9%
	Special Ed	2,711,380	2,805,285	3.5%	2,901,740	3.4%
	Career & Tech Ed	611,250	630,550	3.2%	676,191	7.2%
	Honors	171,000	171,000	0.0%	171,000	0.0%
	Total	29,428,691	29,940,377	1.7%	30,196,883	0.9%
	\$/ADM	6,451	6,667	3.4%	6,822	2.3%
	Title 1	394,719	389,919	-1.2%	385,177	-1.2%
	\$/ADM	87	87	0.4%	87	0.2%
 <b>1000</b>	 <b>Clarksville Com School Corp</b>					
	Non-Virtual ADM	1,328	1,301	-2.1%	1,275	-2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2311	0.1967	-14.9%	0.1967	0.0%
	 Total Regular	 8,196,597	 8,221,570	 0.3%	 8,209,411	 -0.1%
	\$/ ADM	6,170	6,319	2.4%	6,438	1.9%
	Special Ed	927,406	935,768	0.9%	943,880	0.9%
	Career & Tech Ed	175,790	184,990	5.2%	199,330	7.8%
	Honors	46,000	50,800	10.4%	55,600	9.4%
	Total	9,345,793	9,393,128	0.5%	9,408,221	0.2%
	\$/ADM	7,035	7,219	2.6%	7,379	2.2%
	Title 1	266,715	254,625	-4.5%	243,083	-4.5%
	\$/ADM	201	196	-2.5%	191	-2.6%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1010</b>	<b>Greater Clark County Schools</b>					
	Non-Virtual ADM	10,096	10,024	-0.7%	9,978	-0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1965	0.1709	-13.0%	0.1709	0.0%
	 Total Regular	 61,054,349	 62,376,552	 2.2%	 63,267,176	 1.4%
	\$/ ADM	6,047	6,222	2.9%	6,341	1.9%
	Special Ed	5,917,364	5,865,842	-0.9%	5,816,120	-0.8%
	Career & Tech Ed	1,723,510	1,812,940	5.2%	1,795,743	-0.9%
	Honors	303,900	327,800	7.9%	351,700	7.3%
	Total	68,999,123	70,383,134	2.0%	71,230,739	1.2%
	\$/ADM	6,834	7,021	2.7%	7,139	1.7%
	Title 1	2,010,128	1,964,785	-2.3%	1,920,465	-2.3%
	\$/ADM	199	196	-1.6%	192	-1.8%
 <b>1125</b>	 <b>Clay Community Schools</b>					
	Non-Virtual ADM	4,104	4,057	-1.1%	4,026	-0.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.2374	0.2040	-14.1%	0.2040	0.0%
	 Total Regular	 25,410,271	 25,743,230	 1.3%	 26,035,759	 1.1%
	\$/ ADM	6,192	6,346	2.5%	6,466	1.9%
	Special Ed	2,442,130	2,488,435	1.9%	2,537,240	2.0%
	Career & Tech Ed	366,910	378,790	3.2%	410,109	8.3%
	Honors	80,200	76,900	-4.1%	73,600	-4.3%
	Total	28,299,511	28,687,355	1.4%	29,056,708	1.3%
	\$/ADM	6,896	7,071	2.5%	7,216	2.0%
	Title 1	790,306	783,565	-0.9%	776,881	-0.9%
	\$/ADM	193	193	0.3%	193	-0.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1150</b>	<b>Clinton Central School Corp</b>					
	Non-Virtual ADM	875	891	1.8%	883	-0.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.1739	0.1234	-29.0%	0.1234	0.0%
	 Total Regular	 5,221,501	 5,386,715	 3.2%	 5,440,953	 1.0%
	\$/ ADM	5,967	6,046	1.3%	6,160	1.9%
	Special Ed	418,684	447,809	7.0%	479,484	7.1%
	Career & Tech Ed	138,190	141,910	2.7%	169,392	19.4%
	Honors	21,700	21,700	0.0%	21,700	0.0%
	Total	5,800,075	5,998,134	3.4%	6,111,529	1.9%
	\$/ADM	6,629	6,732	1.6%	6,920	2.8%
	Title 1	112,406	112,519	0.1%	112,632	0.1%
	\$/ADM	128	126	-1.7%	128	1.0%
 <b>1160</b>	 <b>Clinton Prairie School Corp</b>					
	Non-Virtual ADM	1,256	1,294	3.1%	1,338	3.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1702	0.1502	-11.8%	0.1502	0.0%
	 Total Regular	 7,478,651	 7,955,058	 6.4%	 8,378,543	 5.3%
	\$/ ADM	5,954	6,145	3.2%	6,262	1.9%
	Special Ed	543,638	563,188	3.6%	582,988	3.5%
	Career & Tech Ed	158,690	165,120	4.1%	161,602	-2.1%
	Honors	27,500	30,800	12.0%	34,100	10.7%
	Total	8,208,479	8,714,166	6.2%	9,157,233	5.1%
	\$/ADM	6,535	6,732	3.0%	6,844	1.7%
	Title 1	97,831	102,591	4.9%	107,583	4.9%
	\$/ADM	78	79	1.7%	80	1.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1170</b>	<b>Community Schools of Frankfort</b>					
	Non-Virtual ADM	3,126	3,126	0.0%	3,131	0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2581	0.1989	-22.9%	0.1989	0.0%
	 Total Regular	 19,587,081	 19,778,971	 1.0%	 20,184,286	 2.0%
	\$/ ADM	6,265	6,327	1.0%	6,447	1.9%
	Special Ed	1,387,458	1,418,164	2.2%	1,451,120	2.3%
	Career & Tech Ed	561,130	582,410	3.8%	563,597	-3.2%
	Honors	61,000	66,500	9.0%	72,000	8.3%
	Total	21,596,669	21,846,045	1.2%	22,271,003	1.9%
	\$/ADM	6,908	6,988	1.2%	7,113	1.8%
	Title 1	676,900	643,748	-4.9%	612,220	-4.9%
	\$/ADM	217	206	-4.9%	196	-5.0%
 <b>1180</b>	 <b>Rossville Con School District</b>					
	Non-Virtual ADM	971	955	-1.6%	942	-1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1118	0.0794	-29.0%	0.0794	0.0%
	 Total Regular	 5,580,978	 5,618,729	 0.7%	 5,646,417	 0.5%
	\$/ ADM	5,748	5,882	2.3%	5,993	1.9%
	Special Ed	400,040	421,996	5.5%	444,452	5.3%
	Career & Tech Ed	196,720	203,410	3.4%	211,496	4.0%
	Honors	35,600	33,400	-6.2%	31,200	-6.6%
	Total	6,213,338	6,277,535	1.0%	6,333,565	0.9%
	\$/ADM	6,399	6,571	2.7%	6,723	2.3%
	Title 1	95,318	88,357	-7.3%	81,904	-7.3%
	\$/ADM	98	92	-5.8%	87	-6.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1300</b>	<b>Crawford Co Com School Corp</b>					
	Non-Virtual ADM	1,435	1,405	-2.1%	1,379	-1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2281	0.2101	-7.9%	0.2101	0.0%
	 Total Regular	 8,841,418	 8,950,729	 1.2%	 8,948,291	 0.0%
	\$/ ADM	6,159	6,368	3.4%	6,489	1.9%
	Special Ed	1,114,012	1,178,605	5.8%	1,245,748	5.7%
	Career & Tech Ed	168,050	173,350	3.2%	186,790	7.8%
	Honors	35,600	36,700	3.1%	37,800	3.0%
	Total	10,159,080	10,339,384	1.8%	10,418,629	0.8%
	\$/ADM	7,077	7,356	3.9%	7,556	2.7%
	Title 1	479,962	466,446	-2.8%	453,311	-2.8%
	\$/ADM	334	332	-0.7%	329	-0.9%
 <b>1315</b>	 <b>Barr-Reeve Com Schools Inc</b>					
	Non-Virtual ADM	932	983	5.5%	1,035	5.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.0524	0.0578	10.3%	0.0578	0.0%
	 Total Regular	 5,160,894	 5,703,045	 10.5%	 6,115,518	 7.2%
	\$/ ADM	5,537	5,801	4.8%	5,911	1.9%
	Special Ed	276,748	301,704	9.0%	328,960	9.0%
	Career & Tech Ed	117,630	121,880	3.6%	131,841	8.2%
	Honors	30,800	29,700	-3.6%	28,600	-3.7%
	Total	5,586,072	6,156,329	10.2%	6,604,919	7.3%
	\$/ADM	5,994	6,262	4.5%	6,384	1.9%
	Title 1	306,583	286,507	-6.5%	267,746	-6.5%
	\$/ADM	329	291	-11.4%	259	-11.2%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1375</b>	<b>North Daviess Com Schools</b>					
	Non-Virtual ADM	1,188	1,187	-0.1%	1,188	0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1355	0.1253	-7.5%	0.1253	0.0%
	 Total Regular	 6,927,858	 7,182,728	 3.7%	 7,327,668	 2.0%
	\$/ ADM	5,832	6,053	3.8%	6,167	1.9%
	Special Ed	466,728	449,297	-3.7%	431,616	-3.9%
	Career & Tech Ed	87,470	89,480	2.3%	115,918	29.5%
	Honors	33,400	36,700	9.9%	40,000	9.0%
	Total	7,515,456	7,758,205	3.2%	7,915,202	2.0%
	\$/ADM	6,326	6,538	3.3%	6,662	1.9%
	Title 1	334,685	318,601	-4.8%	303,290	-4.8%
	\$/ADM	282	268	-4.7%	255	-4.9%
 <b>1405</b>	 <b>Washington Com Schools Inc</b>					
	Non-Virtual ADM	2,571	2,556	-0.6%	2,550	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2682	0.2320	-13.5%	0.2320	0.0%
	 Total Regular	 16,199,149	 16,486,548	 1.8%	 16,760,171	 1.7%
	\$/ ADM	6,301	6,450	2.4%	6,572	1.9%
	Special Ed	1,916,010	1,981,497	3.4%	2,049,784	3.4%
	Career & Tech Ed	277,540	287,320	3.5%	310,154	7.9%
	Honors	64,000	68,400	6.9%	72,800	6.4%
	Total	18,456,699	18,823,765	2.0%	19,192,909	2.0%
	\$/ADM	7,179	7,364	2.6%	7,526	2.2%
	Title 1	643,194	661,475	2.8%	680,276	2.8%
	\$/ADM	250	259	3.4%	267	3.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1560</b>	<b>Sunman-Dearborn Com Sch Corp</b>					
	Non-Virtual ADM	3,673	3,601	-2.0%	3,532	-1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.0712	0.0532	-25.3%	0.0532	0.0%
	 Total Regular	 20,584,708	 20,828,305	 1.2%	 20,815,569	 -0.1%
	\$/ ADM	5,604	5,784	3.2%	5,894	1.9%
	Special Ed	2,013,472	2,083,571	3.5%	2,154,920	3.4%
	Career & Tech Ed	532,590	550,040	3.3%	554,598	0.8%
	Honors	161,000	157,700	-2.0%	154,400	-2.1%
	Total	23,291,770	23,619,616	1.4%	23,679,487	0.3%
	\$/ADM	6,341	6,559	3.4%	6,705	2.2%
	Title 1	261,894	259,291	-1.0%	256,714	-1.0%
	\$/ADM	71	72	1.0%	73	0.9%
 <b>1600</b>	 <b>South Dearborn Com School Corp</b>					
	Non-Virtual ADM	2,321	2,264	-2.4%	2,188	-3.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2119	0.1904	-10.1%	0.1904	0.0%
	 Total Regular	 14,162,533	 14,253,658	 0.6%	 14,035,912	 -1.5%
	\$/ ADM	6,102	6,295	3.2%	6,415	1.9%
	Special Ed	1,377,538	1,346,326	-2.3%	1,314,864	-2.3%
	Career & Tech Ed	286,550	296,760	3.6%	303,003	2.1%
	Honors	47,000	45,900	-2.3%	44,800	-2.4%
	Total	15,873,621	15,942,644	0.4%	15,698,579	-1.5%
	\$/ADM	6,839	7,041	3.0%	7,174	1.9%
	Title 1	438,632	421,475	-3.9%	404,989	-3.9%
	\$/ADM	189	186	-1.5%	185	-0.6%

**FY 2019 Through FY 2021 School Formula Simulation**

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1620</b>	<b>Lawrenceburg Com School Corp</b>					
	Non-Virtual ADM	2,039	2,050	0.6%	2,063	0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.2036	0.1625	-20.2%	0.1625	0.0%
	 Total Regular	 12,380,208	 12,692,539	 2.5%	 13,016,090	 2.5%
	\$/ ADM	6,073	6,191	2.0%	6,309	1.9%
	Special Ed	1,083,672	1,130,109	4.3%	1,177,796	4.2%
	Career & Tech Ed	280,750	290,080	3.3%	301,587	4.0%
	Honors	80,100	86,700	8.2%	93,300	7.6%
	Total	13,824,730	14,199,428	2.7%	14,588,773	2.7%
	\$/ADM	6,781	6,926	2.1%	7,071	2.1%
	Title 1	278,759	270,754	-2.9%	262,979	-2.9%
	\$/ADM	137	132	-3.4%	127	-3.5%
 <b>1655</b>	 <b>Decatur County Com Schools</b>					
	Non-Virtual ADM	1,949	1,922	-1.4%	1,899	-1.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1693	0.1337	-21.0%	0.1337	0.0%
	 Total Regular	 11,598,791	 11,692,807	 0.8%	 11,773,223	 0.7%
	\$/ ADM	5,951	6,084	2.2%	6,199	1.9%
	Special Ed	1,241,082	1,281,163	3.2%	1,322,244	3.2%
	Career & Tech Ed	358,680	371,210	3.5%	389,573	4.9%
	Honors	72,400	74,600	3.0%	76,800	2.9%
	Total	13,270,953	13,419,780	1.1%	13,561,840	1.1%
	\$/ADM	6,809	6,982	2.5%	7,141	2.3%
	Title 1	291,517	287,324	-1.4%	283,191	-1.4%
	\$/ADM	150	149	0.0%	149	-0.3%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1730</b>	<b>Greensburg Community Schools</b>					
	Non-Virtual ADM	2,131	2,093	-1.8%	2,062	-1.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1922	0.1669	-13.2%	0.1669	0.0%
	 Total Regular	 12,854,618	 12,991,885	 1.1%	 13,041,628	 0.4%
	\$/ ADM	6,032	6,208	2.9%	6,325	1.9%
	Special Ed	1,412,274	1,472,460	4.3%	1,532,896	4.1%
	Career & Tech Ed	321,040	331,770	3.3%	355,858	7.3%
	Honors	69,700	73,000	4.7%	76,300	4.5%
	Total	14,657,632	14,869,115	1.4%	15,006,682	0.9%
	\$/ADM	6,878	7,105	3.3%	7,278	2.4%
	Title 1	455,037	424,152	-6.8%	395,364	-6.8%
	\$/ADM	214	203	-5.1%	192	-5.4%
 <b>1805</b>	 <b>DeKalb Co Eastern Com Sch Dist</b>					
	Non-Virtual ADM	1,416	1,388	-2.0%	1,362	-1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.1595	0.1280	-19.7%	0.1280	0.0%
	 Total Regular	 8,377,722	 8,417,210	 0.5%	 8,414,885	 0.0%
	\$/ ADM	5,916	6,063	2.5%	6,178	1.9%
	Special Ed	731,560	709,804	-3.0%	688,048	-3.1%
	Career & Tech Ed	139,240	143,810	3.3%	145,896	1.5%
	Honors	46,600	47,700	2.4%	48,800	2.3%
	Total	9,295,122	9,318,524	0.3%	9,297,629	-0.2%
	\$/ADM	6,564	6,712	2.2%	6,826	1.7%
	Title 1	161,331	149,058	-7.6%	137,718	-7.6%
	\$/ADM	114	107	-5.8%	101	-5.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1820</b>	<b>Garrett-Keyser-Butler Com</b>					
	Non-Virtual ADM	1,764	1,748	-0.9%	1,735	-0.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.1677	0.1277	-23.9%	0.1277	0.0%
	 Total Regular	 10,487,844	 10,593,399	 1.0%	 10,717,451	 1.2%
	\$/ ADM	5,945	6,062	2.0%	6,177	1.9%
	Special Ed	1,052,358	1,112,626	5.7%	1,175,444	5.6%
	Career & Tech Ed	299,600	309,690	3.4%	376,502	21.6%
	Honors	48,800	53,200	9.0%	57,600	8.3%
	Total	11,888,602	12,068,915	1.5%	12,326,997	2.1%
	\$/ADM	6,740	6,906	2.5%	7,104	2.9%
	Title 1	224,087	215,427	-3.9%	207,102	-3.9%
	\$/ADM	127	123	-3.0%	119	-3.2%
 <b>1835</b>	 <b>DeKalb Co Ctl United Sch Dist</b>					
	Non-Virtual ADM	3,527	3,505	-0.6%	3,488	-0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1426	0.1052	-26.2%	0.1052	0.0%
	 Total Regular	 20,656,440	 20,953,793	 1.4%	 21,245,322	 1.4%
	\$/ ADM	5,857	5,978	2.1%	6,091	1.9%
	Special Ed	1,887,984	1,916,610	1.5%	1,948,536	1.7%
	Career & Tech Ed	423,590	437,720	3.3%	442,044	1.0%
	Honors	98,000	102,400	4.5%	106,800	4.3%
	Total	23,066,014	23,410,523	1.5%	23,742,702	1.4%
	\$/ADM	6,540	6,679	2.1%	6,807	1.9%
	Title 1	427,400	399,685	-6.5%	373,768	-6.5%
	\$/ADM	121	114	-5.9%	107	-6.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1875</b>	<b>Delaware Community School Corp</b>					
	Non-Virtual ADM	2,661	2,679	0.7%	2,701	0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1564	0.1553	-0.7%	0.1553	0.0%
	 Total Regular	 15,714,536	 16,512,498	 5.1%	 16,963,136	 2.7%
	\$/ ADM	5,906	6,164	4.4%	6,281	1.9%
	Special Ed	1,185,100	1,191,737	0.6%	1,198,124	0.5%
	Career & Tech Ed	268,510	277,010	3.2%	275,170	-0.7%
	Honors	85,800	85,800	0.0%	85,800	0.0%
	Total	17,253,946	18,067,045	4.7%	18,522,230	2.5%
	\$/ADM	6,484	6,745	4.0%	6,859	1.7%
	Title 1	342,599	376,323	9.8%	413,367	9.8%
	\$/ADM	129	140	9.1%	153	9.0%
 <b>1885</b>	 <b>Wes-Del Community Schools</b>					
	Non-Virtual ADM	874	877	0.3%	882	0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.2069	0.1921	-7.2%	0.1921	0.0%
	 Total Regular	 5,317,608	 5,524,014	 3.9%	 5,662,286	 2.5%
	\$/ ADM	6,084	6,301	3.6%	6,421	1.9%
	Special Ed	448,976	474,588	5.7%	500,700	5.5%
	Career & Tech Ed	49,210	51,620	4.9%	47,534	-7.9%
	Honors	32,000	33,100	3.4%	34,200	3.3%
	Total	5,847,794	6,083,322	4.0%	6,244,720	2.7%
	\$/ADM	6,691	6,939	3.7%	7,081	2.0%
	Title 1	182,849	184,677	1.0%	186,524	1.0%
	\$/ADM	209	211	0.7%	212	0.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1895</b>	<b>Liberty-Perry Com School Corp</b>					
	Non-Virtual ADM	1,195	1,192	-0.2%	1,189	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2223	0.2288	2.9%	0.2288	0.0%
	 Total Regular	 7,335,770	 7,674,847	 4.6%	 7,802,118	 1.7%
	\$/ ADM	6,139	6,438	4.9%	6,560	1.9%
	Special Ed	620,768	651,299	4.9%	682,580	4.8%
	Career & Tech Ed	96,920	100,540	3.7%	97,388	-3.1%
	Honors	37,200	35,000	-5.9%	32,800	-6.3%
	Total	8,090,658	8,461,686	4.6%	8,614,886	1.8%
	\$/ADM	6,770	7,098	4.8%	7,244	2.1%
	Title 1	139,085	141,938	2.1%	144,849	2.1%
	\$/ADM	116	119	2.3%	122	2.3%
 <b>1900</b>	 <b>Cowan Community School Corp</b>					
	Non-Virtual ADM	810	818	0.9%	826	1.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2010	0.1788	-11.0%	0.1788	0.0%
	 Total Regular	 4,911,305	 5,110,975	 4.1%	 5,261,540	 2.9%
	\$/ ADM	6,063	6,252	3.1%	6,371	1.9%
	Special Ed	298,346	309,877	3.9%	321,408	3.7%
	Career & Tech Ed	52,240	53,670	2.7%	45,458	-15.3%
	Honors	23,500	25,700	9.4%	27,900	8.6%
	Total	5,285,391	5,500,222	4.1%	5,656,306	2.8%
	\$/ADM	6,525	6,728	3.1%	6,848	1.8%
	Title 1	73,873	70,764	-4.2%	67,786	-4.2%
	\$/ADM	91	87	-5.1%	82	-5.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1910</b>	<b>Yorktown Community Schools</b>					
	Non-Virtual ADM	2,650	2,699	1.8%	2,754	2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1654	0.1426	-13.8%	0.1426	0.0%
	 Total Regular	 15,733,978	 16,509,972	 4.9%	 17,163,539	 4.0%
	\$/ ADM	5,937	6,117	3.0%	6,233	1.9%
	Special Ed	987,382	1,047,762	6.1%	1,108,892	5.8%
	Career & Tech Ed	246,150	255,140	3.7%	293,571	15.1%
	Honors	96,900	93,600	-3.4%	90,300	-3.5%
	Total	17,064,410	17,906,474	4.9%	18,656,302	4.2%
	\$/ADM	6,439	6,634	3.0%	6,775	2.1%
	Title 1	212,786	212,179	-0.3%	211,574	-0.3%
	\$/ADM	80	79	-2.1%	77	-2.3%
 <b>1940</b>	 <b>Daleville Community Schools</b>					
	Non-Virtual ADM	963	971	0.8%	981	1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1688	0.1540	-8.8%	0.1540	0.0%
	 Total Regular	 5,729,253	 5,980,217	 4.4%	 6,159,418	 3.0%
	\$/ ADM	5,949	6,160	3.5%	6,276	1.9%
	Special Ed	310,058	327,739	5.7%	345,420	5.4%
	Career & Tech Ed	54,870	56,230	2.5%	59,001	4.9%
	Honors	37,100	39,300	5.9%	41,500	5.6%
	Total	6,131,281	6,403,486	4.4%	6,605,339	3.2%
	\$/ADM	6,367	6,595	3.6%	6,731	2.1%
	Title 1	81,024	79,659	-1.7%	78,317	-1.7%
	\$/ADM	84	82	-2.5%	80	-2.7%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>1970</b>	<b>Muncie Community Schools</b>					
	Non-Virtual ADM	5,066	4,822	-4.8%	4,602	-4.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.4810	0.4375	-9.0%	0.4375	0.0%
	 Total Regular	 35,736,881	 34,789,507	 -2.7%	 33,837,040	 -2.7%
	\$/ ADM	7,054	7,215	2.3%	7,352	1.9%
	Special Ed	3,668,058	3,579,846	-2.4%	3,493,684	-2.4%
	Career & Tech Ed	304,070	313,390	3.1%	301,538	-3.8%
	Honors	89,200	87,000	-2.5%	84,800	-2.5%
	Total	39,798,209	38,769,743	-2.6%	37,717,062	-2.7%
	\$/ADM	7,856	8,041	2.4%	8,195	1.9%
	Title 1	3,128,834	3,223,149	3.0%	3,320,307	3.0%
	\$/ADM	618	668	8.2%	721	7.9%
 <b>2040</b>	 <b>Northeast Dubois Co Sch Corp</b>					
	Non-Virtual ADM	819	785	-4.1%	768	-2.2%
	Virtual ADM	-	15		14	
	Complexity Index	0.0485	0.0391	-19.4%	0.0391	0.0%
	 Total Regular	 4,523,861	 4,567,815	 1.0%	 4,551,665	 -0.4%
	\$/ ADM	5,524	5,711	3.4%	5,819	1.9%
	Special Ed	730,838	732,157	0.2%	733,976	0.2%
	Career & Tech Ed	158,000	163,080	3.2%	171,339	5.1%
	Honors	34,100	36,300	6.5%	38,500	6.1%
	Total	5,446,799	5,499,352	1.0%	5,495,480	-0.1%
	\$/ADM	6,651	6,875	3.4%	7,026	2.2%
	Title 1	59,078	56,890	-3.7%	54,783	-3.7%
	\$/ADM	72	71	-1.4%	70	-1.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2100</b>	<b>Southeast Dubois Co Sch Corp</b>					
	Non-Virtual ADM	1,261	1,257	-0.3%	1,254	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.0401	0.0352	-12.2%	0.0352	0.0%
	 Total Regular	 6,929,359	 7,187,812	 3.7%	 7,306,675	 1.7%
	\$/ ADM	5,494	5,717	4.1%	5,826	1.9%
	Special Ed	649,542	655,630	0.9%	672,124	2.5%
	Career & Tech Ed	229,740	237,460	3.4%	257,171	8.3%
	Honors	44,000	41,800	-5.0%	39,600	-5.3%
	Total	7,852,641	8,122,702	3.4%	8,275,570	1.9%
	\$/ADM	6,226	6,461	3.8%	6,598	2.1%
	Title 1	59,057	59,671	1.0%	60,291	1.0%
	\$/ADM	47	47	1.4%	48	1.3%
 <b>2110</b>	 <b>Southwest Dubois Co Sch Corp</b>					
	Non-Virtual ADM	1,719	1,707	-0.7%	1,697	-0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1154	0.0818	-29.1%	0.0818	0.0%
	 Total Regular	 9,902,128	 10,053,379	 1.5%	 10,184,366	 1.3%
	\$/ ADM	5,760	5,891	2.3%	6,002	1.9%
	Special Ed	852,988	862,519	1.1%	871,800	1.1%
	Career & Tech Ed	214,290	221,560	3.4%	247,415	11.7%
	Honors	44,400	44,400	0.0%	44,400	0.0%
	Total	11,013,806	11,181,858	1.5%	11,347,981	1.5%
	\$/ADM	6,407	6,552	2.3%	6,688	2.1%
	Title 1	182,962	171,577	-6.2%	160,901	-6.2%
	\$/ADM	106	101	-5.5%	95	-5.7%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Virtual Charters Removed from Formula and from FY 2019 Actuals  
Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1  
Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2120</b>	<b>Greater Jasper Con Schs</b>					
	Non-Virtual ADM	3,129	3,110	-0.6%	3,094	-0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.0735	0.0640	-12.9%	0.0640	0.0%
	 Total Regular	 17,560,323	 18,116,350	 3.2%	 18,361,478	 1.4%
	\$/ ADM	5,612	5,824	3.8%	5,935	1.9%
	Special Ed	1,590,740	1,624,190	2.1%	1,658,140	2.1%
	Career & Tech Ed	587,810	606,030	3.1%	643,420	6.2%
	Honors	152,200	155,500	2.2%	158,800	2.1%
	Total	19,891,073	20,502,070	3.1%	20,821,838	1.6%
	\$/ADM	6,357	6,591	3.7%	6,730	2.1%
	Title 1	193,229	185,072	-4.2%	177,259	-4.2%
	\$/ADM	62	60	-3.7%	57	-3.7%
<b>2155</b>	<b>Fairfield Community Schools</b>					
	Non-Virtual ADM	2,186	2,204	0.8%	2,229	1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.0595	0.0361	-39.3%	0.0361	0.0%
	 Total Regular	 12,159,834	 12,610,653	 3.7%	 12,994,568	 3.0%
	\$/ ADM	5,563	5,720	2.8%	5,829	1.9%
	Special Ed	761,666	737,929	-3.1%	714,692	-3.1%
	Career & Tech Ed	233,240	241,430	3.5%	228,088	-5.5%
	Honors	90,300	98,000	8.5%	105,700	7.9%
	Total	13,245,040	13,688,012	3.3%	14,043,048	2.6%
	\$/ADM	6,059	6,209	2.5%	6,299	1.5%
	Title 1	147,762	124,056	-16.0%	104,154	-16.0%
	\$/ADM	68	56	-16.7%	47	-17.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2260</b>	<b>Baugo Community Schools</b>					
	Non-Virtual ADM	1,885	1,870	-0.8%	1,858	-0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1168	0.0974	-16.6%	0.0974	0.0%
	 Total Regular	 10,868,395	 11,121,705	 2.3%	 11,263,460	 1.3%
	\$/ ADM	5,765	5,949	3.2%	6,062	1.9%
	Special Ed	737,614	770,363	4.4%	805,912	4.6%
	Career & Tech Ed	331,920	342,600	3.2%	362,280	5.7%
	Honors	43,300	41,100	-5.1%	38,900	-5.4%
	Total	11,981,229	12,275,768	2.5%	12,470,552	1.6%
	\$/ADM	6,356	6,566	3.3%	6,711	2.2%
	Title 1	174,464	162,685	-6.8%	151,701	-6.8%
	\$/ADM	93	87	-6.0%	82	-6.2%
 <b>2270</b>	 <b>Concord Community Schools</b>					
	Non-Virtual ADM	5,342	5,353	0.2%	5,375	0.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1710	0.1237	-27.7%	0.1237	0.0%
	 Total Regular	 31,820,224	 33,053,000	 3.9%	 33,802,551	 2.3%
	\$/ ADM	5,957	6,175	3.7%	6,289	1.9%
	Special Ed	2,451,684	2,394,379	-2.3%	2,336,824	-2.4%
	Career & Tech Ed	655,120	674,580	3.0%	715,345	6.0%
	Honors	157,500	164,100	4.2%	170,700	4.0%
	Total	35,084,528	36,286,059	3.4%	37,025,420	2.0%
	\$/ADM	6,568	6,779	3.2%	6,889	1.6%
	Title 1	756,609	709,161	-6.3%	664,688	-6.3%
	\$/ADM	142	132	-6.5%	124	-6.6%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2275</b>	<b>Middlebury Community Schools</b>					
	Non-Virtual ADM	4,574	4,568	-0.1%	4,574	0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.0651	0.0390	-40.1%	0.0390	0.0%
	 Total Regular	 25,534,745	 26,177,668	 2.5%	 26,712,102	 2.0%
	\$/ ADM	5,582	5,731	2.7%	5,840	1.9%
	Special Ed	1,915,406	1,988,667	3.8%	2,062,428	3.7%
	Career & Tech Ed	552,800	572,900	3.6%	543,691	-5.1%
	Honors	148,900	161,000	8.1%	173,100	7.5%
	Total	28,151,851	28,900,235	2.7%	29,491,321	2.0%
	\$/ADM	6,155	6,327	2.8%	6,448	1.9%
	Title 1	407,445	378,898	-7.0%	352,351	-7.0%
	\$/ADM	89	83	-6.9%	77	-7.1%
 <b>2285</b>	 <b>Wa-Nee Community Schools</b>					
	Non-Virtual ADM	3,063	3,064	0.1%	3,074	0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.0737	0.0654	-11.3%	0.0654	0.0%
	 Total Regular	 17,190,946	 17,864,454	 3.9%	 18,259,282	 2.2%
	\$/ ADM	5,613	5,830	3.9%	5,940	1.9%
	Special Ed	1,566,502	1,628,976	4.0%	1,691,700	3.9%
	Career & Tech Ed	310,670	320,240	3.1%	298,863	-6.7%
	Honors	116,300	128,400	10.4%	140,500	9.4%
	Total	19,184,418	19,942,070	3.9%	20,390,345	2.2%
	\$/ADM	6,264	6,508	3.9%	6,633	1.9%
	Title 1	365,549	314,645	-13.9%	270,830	-13.9%
	\$/ADM	119	103	-14.0%	88	-14.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2305</b>	<b>Elkhart Community Schools</b>					
	Non-Virtual ADM	12,204	11,715	-4.0%	11,526	-1.6%
	Virtual ADM	-	295		290	
	Complexity Index	0.2690	0.2221	-17.4%	0.2221	0.0%
	 Total Regular	 76,930,868	 76,647,399	 -0.4%	 76,836,936	 0.2%
	\$/ ADM	6,304	6,382	1.2%	6,503	1.9%
	Special Ed	5,816,142	5,650,464	-2.8%	5,492,192	-2.8%
	Career & Tech Ed	1,686,410	1,739,500	3.1%	1,725,205	-0.8%
	Honors	222,300	226,700	2.0%	231,100	1.9%
	Total	84,655,720	84,264,063	-0.5%	84,285,433	0.0%
	\$/ADM	6,937	7,016	1.1%	7,133	1.7%
	Title 1	3,496,366	3,347,596	-4.3%	3,205,156	-4.3%
	\$/ADM	287	279	-2.7%	271	-2.7%
 <b>2315</b>	 <b>Goshen Community Schools</b>					
	Non-Virtual ADM	6,530	6,269	-4.0%	6,261	-0.1%
	Virtual ADM	-	250		249	
	Complexity Index	0.1466	0.0964	-34.2%	0.0964	0.0%
	 Total Regular	 39,172,295	 39,293,140	 0.3%	 39,971,900	 1.7%
	\$/ ADM	5,999	6,027	0.5%	6,139	1.9%
	Special Ed	3,112,294	3,109,957	-0.1%	3,106,620	-0.1%
	Career & Tech Ed	891,360	925,990	3.9%	906,177	-2.1%
	Honors	144,500	143,400	-0.8%	142,300	-0.8%
	Total	43,320,449	43,472,487	0.4%	44,126,997	1.5%
	\$/ADM	6,634	6,669	0.5%	6,778	1.6%
	Title 1	1,078,384	1,002,332	-7.1%	931,644	-7.1%
	\$/ADM	165	154	-6.9%	143	-6.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2395</b>	<b>Fayette County School Corp</b>					
	Non-Virtual ADM	3,251	3,173	-2.4%	3,110	-2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2887	0.2322	-19.6%	0.2322	0.0%
	 Total Regular	 20,718,127	 20,468,519	 -1.2%	 20,443,677	 -0.1%
	\$/ ADM	6,374	6,451	1.2%	6,573	1.9%
	Special Ed	2,108,062	2,265,604	7.5%	2,437,652	7.6%
	Career & Tech Ed	509,100	526,260	3.4%	550,516	4.6%
	Honors	69,500	66,200	-4.7%	62,900	-5.0%
	Total	23,404,789	23,326,583	-0.3%	23,494,745	0.7%
	\$/ADM	7,200	7,351	2.1%	7,554	2.8%
	Title 1	841,649	827,760	-1.7%	814,100	-1.7%
	\$/ADM	259	261	0.8%	262	0.3%
 <b>2400</b>	 <b>New Albany-Floyd Co Con Sch</b>					
	Non-Virtual ADM	11,587	11,671	0.7%	11,774	0.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.1909	0.1648	-13.7%	0.1648	0.0%
	 Total Regular	 69,840,234	 72,360,010	 3.6%	 74,383,919	 2.8%
	\$/ ADM	6,028	6,200	2.9%	6,317	1.9%
	Special Ed	7,380,774	7,686,822	4.1%	8,010,220	4.2%
	Career & Tech Ed	1,098,280	1,128,410	2.7%	1,202,581	6.6%
	Honors	413,600	434,900	5.1%	456,200	4.9%
	Total	78,732,888	81,610,142	3.7%	84,052,920	3.0%
	\$/ADM	6,795	6,992	2.9%	7,139	2.1%
	Title 1	1,907,733	1,856,953	-2.7%	1,807,525	-2.7%
	\$/ADM	165	159	-3.4%	154	-3.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2435</b>	<b>Attica Consolidated Sch Corp</b>					
	Non-Virtual ADM	603	571	-5.2%	543	-5.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1850	0.1792	-3.1%	0.1792	0.0%
	 Total Regular	 3,622,052	 3,573,051	 -1.4%	 3,460,273	 -3.2%
	\$/ ADM	6,007	6,253	4.1%	6,372	1.9%
	Special Ed	382,078	388,353	1.6%	395,128	1.7%
	Career & Tech Ed	139,660	144,520	3.5%	149,259	3.3%
	Honors	16,900	16,900	0.0%	16,900	0.0%
	Total	4,160,690	4,122,824	-0.9%	4,021,560	-2.5%
	\$/ADM	6,900	7,216	4.6%	7,406	2.6%
	Title 1	128,918	122,912	-4.7%	117,185	-4.7%
	\$/ADM	214	215	0.6%	216	0.3%
 <b>2440</b>	 <b>Covington Community Sch Corp</b>					
	Non-Virtual ADM	845	817	-3.3%	792	-3.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1265	0.0988	-21.9%	0.0988	0.0%
	 Total Regular	 4,900,730	 4,863,960	 -0.8%	 4,802,642	 -1.3%
	\$/ ADM	5,800	5,954	2.7%	6,067	1.9%
	Special Ed	413,228	429,378	3.9%	446,028	3.9%
	Career & Tech Ed	159,710	165,450	3.6%	160,589	-2.9%
	Honors	32,300	34,500	6.8%	36,700	6.4%
	Total	5,505,968	5,493,288	-0.2%	5,445,959	-0.9%
	\$/ADM	6,516	6,724	3.2%	6,880	2.3%
	Title 1	107,214	107,948	0.7%	108,687	0.7%
	\$/ADM	127	132	4.1%	137	3.9%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2455</b>	<b>Southeast Fountain School Corp</b>					
	Non-Virtual ADM	1,045	1,032	-1.3%	1,022	-0.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2342	0.1547	-33.9%	0.1547	0.0%
	 Total Regular	 6,458,967	 6,358,825	 -1.6%	 6,420,025	 1.0%
	\$/ ADM	6,181	6,162	-0.3%	6,279	1.9%
	Special Ed	576,430	614,698	6.6%	653,716	6.3%
	Career & Tech Ed	200,110	207,510	3.7%	193,252	-6.9%
	Honors	43,400	45,600	5.1%	47,800	4.8%
	Total	7,278,907	7,226,633	-0.7%	7,314,793	1.2%
	\$/ADM	6,965	7,003	0.5%	7,154	2.2%
	Title 1	219,698	231,874	5.5%	244,725	5.5%
	\$/ADM	210	225	6.9%	239	6.5%
 <b>2475</b>	 <b>Franklin County Com Sch Corp</b>					
	Non-Virtual ADM	2,223	2,111	-5.0%	2,011	-4.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1659	0.1472	-11.3%	0.1472	0.0%
	 Total Regular	 13,202,664	 12,951,443	 -1.9%	 12,570,332	 -2.9%
	\$/ ADM	5,939	6,134	3.3%	6,251	1.9%
	Special Ed	1,136,428	1,126,816	-0.8%	1,117,704	-0.8%
	Career & Tech Ed	319,160	329,320	3.2%	343,987	4.5%
	Honors	89,900	95,400	6.1%	100,900	5.8%
	Total	14,748,152	14,502,979	-1.7%	14,132,923	-2.6%
	\$/ADM	6,634	6,869	3.5%	7,028	2.3%
	Title 1	342,843	317,209	-7.5%	293,492	-7.5%
	\$/ADM	154	150	-2.6%	146	-2.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2645</b>	<b>Rochester Community Sch Corp</b>					
	Non-Virtual ADM	1,703	1,657	-2.7%	1,616	-2.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.2124	0.1425	-32.9%	0.1425	0.0%
	 Total Regular	 10,396,093	 10,138,308	 -2.5%	 10,075,210	 -0.6%
	\$/ ADM	6,104	6,117	0.2%	6,233	1.9%
	Special Ed	947,994	962,156	1.5%	979,368	1.8%
	Career & Tech Ed	306,920	317,240	3.4%	323,972	2.1%
	Honors	59,500	60,600	1.8%	61,700	1.8%
	Total	11,710,507	11,478,304	-2.0%	11,440,250	-0.3%
	\$/ADM	6,875	6,925	0.7%	7,077	2.2%
	Title 1	308,954	294,609	-4.6%	280,930	-4.6%
	\$/ADM	181	178	-2.0%	174	-2.2%
 <b>2650</b>	 <b>Caston School Corporation</b>					
	Non-Virtual ADM	669	643	-3.9%	632	-1.7%
	Virtual ADM	-	15		14	
	Complexity Index	0.1480	0.1404	-5.1%	0.1404	0.0%
	 Total Regular	 3,930,890	 3,999,911	 1.8%	 4,005,111	 0.1%
	\$/ ADM	5,876	6,081	3.5%	6,197	1.9%
	Special Ed	264,766	279,172	5.4%	293,828	5.2%
	Career & Tech Ed	61,770	63,150	2.2%	77,167	22.2%
	Honors	19,800	19,800	0.0%	19,800	0.0%
	Total	4,277,226	4,362,033	2.0%	4,395,906	0.8%
	\$/ADM	6,393	6,632	3.7%	6,802	2.6%
	Title 1	164,144	146,079	-11.0%	130,002	-11.0%
	\$/ADM	245	222	-9.5%	201	-9.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2725</b>	<b>East Gibson School Corporation</b>					
	Non-Virtual ADM	855	825	-3.5%	804	-2.6%
	Virtual ADM	-	5		5	
	Complexity Index	0.1710	0.1722	0.7%	0.1722	0.0%
	 Total Regular	 5,093,380	 5,162,058	 1.3%	 5,123,675	 -0.7%
	\$/ ADM	5,957	6,220	4.4%	6,338	1.9%
	Special Ed	687,962	708,593	3.0%	729,224	2.9%
	Career & Tech Ed	90,260	93,430	3.5%	97,388	4.2%
	Honors	23,900	26,100	9.2%	28,300	8.4%
	Total	5,895,502	5,990,181	1.6%	5,978,587	-0.2%
	\$/ADM	6,895	7,218	4.7%	7,396	2.5%
	Title 1	138,478	139,069	0.4%	139,663	0.4%
	\$/ADM	162	168	3.5%	173	3.1%
 <b>2735</b>	 <b>North Gibson School Corp</b>					
	Non-Virtual ADM	1,998	1,973	-1.3%	1,957	-0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.2522	0.2098	-16.8%	0.2098	0.0%
	 Total Regular	 12,479,276	 12,565,034	 0.7%	 12,696,810	 1.0%
	\$/ ADM	6,245	6,367	2.0%	6,488	1.9%
	Special Ed	1,634,998	1,573,580	-3.8%	1,514,712	-3.7%
	Career & Tech Ed	132,800	136,960	3.1%	150,666	10.0%
	Honors	48,500	50,700	4.5%	52,900	4.3%
	Total	14,295,574	14,326,274	0.2%	14,415,088	0.6%
	\$/ADM	7,153	7,260	1.5%	7,366	1.5%
	Title 1	395,996	396,891	0.2%	397,788	0.2%
	\$/ADM	198	201	1.5%	203	1.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2765</b>	<b>South Gibson School Corp</b>					
	Non-Virtual ADM	2,026	2,046	1.0%	2,070	1.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1016	0.0826	-18.7%	0.0826	0.0%
	 Total Regular	 11,570,593	 12,056,696	 4.2%	 12,430,341	 3.1%
	\$/ ADM	5,712	5,894	3.2%	6,005	1.9%
	Special Ed	1,112,674	1,124,680	1.1%	1,136,936	1.1%
	Career & Tech Ed	214,470	222,560	3.8%	215,755	-3.1%
	Honors	69,700	70,800	1.6%	71,900	1.6%
	Total	12,967,437	13,474,736	3.9%	13,854,932	2.8%
	\$/ADM	6,401	6,587	2.9%	6,694	1.6%
	Title 1	153,391	155,920	1.6%	158,491	1.6%
	\$/ADM	76	76	0.7%	77	0.5%
 <b>2815</b>	 <b>Eastbrook Community Sch Corp</b>					
	Non-Virtual ADM	1,619	1,631	0.7%	1,648	1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1513	0.1507	-0.4%	0.1507	0.0%
	 Total Regular	 9,531,959	 10,024,042	 5.2%	 10,325,505	 3.0%
	\$/ ADM	5,887	6,147	4.4%	6,264	1.9%
	Special Ed	771,554	788,598	2.2%	808,192	2.5%
	Career & Tech Ed	268,780	277,580	3.3%	284,503	2.5%
	Honors	44,000	42,900	-2.5%	41,800	-2.6%
	Total	10,616,293	11,133,120	4.9%	11,460,000	2.9%
	\$/ADM	6,557	6,827	4.1%	6,952	1.8%
	Title 1	158,581	157,552	-0.6%	156,529	-0.6%
	\$/ADM	98	97	-1.4%	95	-1.7%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2825</b>	<b>Madison-Grant United Sch Corp</b>					
	Non-Virtual ADM	1,098	1,043	-5.0%	992	-4.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2184	0.1942	-11.1%	0.1942	0.0%
	 Total Regular	 6,725,162	 6,583,124	 -2.1%	 6,379,971	 -3.1%
	\$/ ADM	6,125	6,309	3.0%	6,429	1.9%
	Special Ed	618,724	611,218	-1.2%	604,712	-1.1%
	Career & Tech Ed	169,690	176,480	4.0%	166,127	-5.9%
	Honors	47,700	51,000	6.9%	54,300	6.5%
	Total	7,561,276	7,421,822	-1.8%	7,205,110	-2.9%
	\$/ADM	6,886	7,113	3.3%	7,260	2.1%
	Title 1	243,661	244,938	0.5%	246,222	0.5%
	\$/ADM	222	235	5.8%	248	5.7%
 <b>2855</b>	 <b>Mississinewa Community School Corp</b>					
	Non-Virtual ADM	2,313	2,282	-1.3%	2,248	-1.5%
	Virtual ADM	-	5		5	
	Complexity Index	0.2941	0.2614	-11.1%	0.2614	0.0%
	 Total Regular	 14,786,593	 14,996,342	 1.4%	 15,053,433	 0.4%
	\$/ ADM	6,393	6,557	2.6%	6,681	1.9%
	Special Ed	1,744,548	1,865,727	6.9%	1,999,112	7.1%
	Career & Tech Ed	285,000	294,070	3.2%	338,489	15.1%
	Honors	76,000	83,700	10.1%	91,400	9.2%
	Total	16,892,141	17,239,839	2.1%	17,482,434	1.4%
	\$/ADM	7,303	7,538	3.2%	7,759	2.9%
	Title 1	461,076	475,591	3.1%	490,563	3.1%
	\$/ADM	199	208	4.3%	218	4.7%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2865</b>	<b>Marion Community Schools</b>					
	Non-Virtual ADM	3,590	3,607	0.5%	3,631	0.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.4673	0.4299	-8.0%	0.4299	0.0%
	 Total Regular	 25,150,714	 25,921,821	 3.1%	 26,589,764	 2.6%
	\$/ ADM	7,006	7,187	2.6%	7,323	1.9%
	Special Ed	2,139,364	2,216,250	3.6%	2,292,636	3.4%
	Career & Tech Ed	499,980	515,030	3.0%	548,854	6.6%
	Honors	95,200	97,400	2.3%	99,600	2.3%
	Total	27,885,258	28,750,501	3.1%	29,530,854	2.7%
	\$/ADM	7,767	7,971	2.6%	8,133	2.0%
	Title 1	2,016,351	2,084,576	3.4%	2,155,110	3.4%
	\$/ADM	562	578	2.9%	594	2.7%
 <b>2920</b>	 <b>Bloomfield School District</b>					
	Non-Virtual ADM	816	799	-2.1%	784	-1.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1788	0.1593	-10.9%	0.1593	0.0%
	 Total Regular	 4,883,572	 4,937,043	 1.1%	 4,939,431	 0.0%
	\$/ ADM	5,985	6,179	3.2%	6,297	1.9%
	Special Ed	326,840	330,096	1.0%	333,352	1.0%
	Career & Tech Ed	126,150	130,470	3.4%	136,385	4.5%
	Honors	18,000	16,900	-6.1%	15,800	-6.5%
	Total	5,354,562	5,414,509	1.1%	5,424,968	0.2%
	\$/ADM	6,562	6,777	3.3%	6,915	2.0%
	Title 1	212,628	231,530	8.9%	252,113	8.9%
	\$/ADM	261	290	11.2%	321	10.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2940</b>	<b>Eastern Greene Schools</b>					
	Non-Virtual ADM	1,149	1,123	-2.3%	1,102	-1.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1852	0.1513	-18.3%	0.1513	0.0%
	 Total Regular	 6,902,526	 6,904,195	 0.0%	 6,905,434	 0.0%
	\$/ ADM	6,007	6,149	2.4%	6,266	1.9%
	Special Ed	615,512	635,018	3.2%	655,524	3.2%
	Career & Tech Ed	132,690	136,050	2.5%	164,002	20.5%
	Honors	36,400	39,700	9.1%	43,000	8.3%
	Total	7,687,128	7,714,963	0.4%	7,767,960	0.7%
	\$/ADM	6,690	6,872	2.7%	7,049	2.6%
	Title 1	231,491	260,378	12.5%	292,869	12.5%
	\$/ADM	201	232	15.1%	266	14.6%
 <b>2950</b>	 <b>Linton-Stockton School Corp</b>					
	Non-Virtual ADM	1,371	1,338	-2.4%	1,311	-2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1946	0.1728	-11.2%	0.1728	0.0%
	 Total Regular	 8,281,786	 8,336,370	 0.7%	 8,322,980	 -0.2%
	\$/ ADM	6,041	6,230	3.1%	6,348	1.9%
	Special Ed	559,230	589,461	5.4%	621,992	5.5%
	Career & Tech Ed	231,130	237,590	2.8%	265,669	11.8%
	Honors	24,200	26,400	9.1%	28,600	8.3%
	Total	9,096,346	9,189,821	1.0%	9,239,241	0.5%
	\$/ADM	6,635	6,867	3.5%	7,047	2.6%
	Title 1	282,107	280,231	-0.7%	278,368	-0.7%
	\$/ADM	206	209	1.8%	212	1.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>2960</b>	<b>M S D Shakamak Schools</b>					
	Non-Virtual ADM	747	714	-4.4%	683	-4.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2623	0.2416	-7.9%	0.2416	0.0%
	 Total Regular	 4,691,369	 4,633,687	 -1.2%	 4,512,714	 -2.6%
	\$/ ADM	6,280	6,486	3.3%	6,609	1.9%
	Special Ed	397,270	431,307	8.6%	467,644	8.4%
	Career & Tech Ed	105,010	108,200	3.0%	121,593	12.4%
	Honors	16,900	15,800	-6.5%	14,700	-7.0%
	Total	5,210,549	5,188,994	-0.4%	5,116,651	-1.4%
	\$/ADM	6,975	7,263	4.1%	7,493	3.2%
	Title 1	233,751	251,980	7.8%	271,631	7.8%
	\$/ADM	313	353	12.7%	398	12.8%
 <b>2980</b>	 <b>White River Valley Sch Dist</b>					
	Non-Virtual ADM	768	766	-0.2%	766	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2425	0.1768	-27.1%	0.1768	0.0%
	 Total Regular	 4,769,441	 4,785,177	 0.3%	 4,874,704	 1.9%
	\$/ ADM	6,210	6,244	0.6%	6,363	1.9%
	Special Ed	366,302	388,989	6.2%	412,176	6.0%
	Career & Tech Ed	170,670	176,530	3.4%	183,024	3.7%
	Honors	23,900	26,100	9.2%	28,300	8.4%
	Total	5,330,313	5,376,796	0.9%	5,498,204	2.3%
	\$/ADM	6,941	7,016	1.1%	7,177	2.3%
	Title 1	221,705	198,740	-10.4%	178,154	-10.4%
	\$/ADM	289	259	-10.2%	233	-10.3%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3005</b>	<b>Hamilton Southeastern Schools</b>					
	Non-Virtual ADM	21,485	21,713	1.1%	21,941	1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.0357	0.0316	-11.5%	0.0316	0.0%
	 Total Regular	 117,700,053	 123,844,802	 5.2%	 127,520,906	 3.0%
	\$/ ADM	5,478	5,704	4.1%	5,812	1.9%
	Special Ed	9,438,768	9,524,469	0.9%	9,613,720	0.9%
	Career & Tech Ed	1,440,040	1,489,620	3.4%	1,526,012	2.4%
	Honors	940,800	1,012,700	7.6%	1,084,600	7.1%
	Total	129,519,661	135,871,591	4.9%	139,745,238	2.9%
	\$/ADM	6,028	6,258	3.8%	6,369	1.8%
	Title 1	388,014	384,701	-0.9%	381,416	-0.9%
	\$/ADM	18	18	-1.9%	17	-1.9%
 <b>3025</b>	 <b>Hamilton Heights School Corp</b>					
	Non-Virtual ADM	2,240	2,223	-0.7%	2,214	-0.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1083	0.0973	-10.2%	0.0973	0.0%
	 Total Regular	 12,847,063	 13,225,525	 2.9%	 13,418,191	 1.5%
	\$/ ADM	5,735	5,948	3.7%	6,061	1.9%
	Special Ed	1,316,888	1,334,075	1.3%	1,351,012	1.3%
	Career & Tech Ed	265,290	273,200	3.0%	309,396	13.2%
	Honors	78,600	81,900	4.2%	85,200	4.0%
	Total	14,507,841	14,914,700	2.8%	15,163,799	1.7%
	\$/ADM	6,477	6,708	3.6%	6,850	2.1%
	Title 1	157,661	153,850	-2.4%	150,131	-2.4%
	\$/ADM	70	69	-1.7%	68	-2.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3030</b>	<b>Westfield-Washington Schools</b>					
	Non-Virtual ADM	8,029	8,298	3.4%	8,567	3.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.0495	0.0435	-12.1%	0.0435	0.0%
	 Total Regular	 44,378,005	 47,698,226	 7.5%	 50,175,379	 5.2%
	\$/ ADM	5,527	5,748	4.0%	5,857	1.9%
	Special Ed	4,499,730	4,683,484	4.1%	4,873,488	4.1%
	Career & Tech Ed	1,250,870	1,295,540	3.6%	1,294,009	-0.1%
	Honors	326,200	358,500	9.9%	390,800	9.0%
	Total	50,454,805	54,035,750	7.1%	56,733,676	5.0%
	\$/ADM	6,284	6,512	3.6%	6,623	1.7%
	Title 1	357,120	393,871	10.3%	434,405	10.3%
	\$/ADM	44	47	6.7%	51	6.8%
 <b>3055</b>	 <b>Sheridan Community Schools</b>					
	Non-Virtual ADM	1,045	1,038	-0.6%	1,034	-0.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1270	0.1126	-11.3%	0.1126	0.0%
	 Total Regular	 6,062,515	 6,235,524	 2.9%	 6,329,620	 1.5%
	\$/ ADM	5,801	6,005	3.5%	6,119	1.9%
	Special Ed	817,514	858,201	5.0%	899,388	4.8%
	Career & Tech Ed	60,750	62,360	2.7%	66,712	7.0%
	Honors	26,400	25,300	-4.2%	24,200	-4.3%
	Total	6,967,179	7,181,385	3.1%	7,319,920	1.9%
	\$/ADM	6,667	6,916	3.7%	7,077	2.3%
	Title 1	117,013	111,271	-4.9%	105,810	-4.9%
	\$/ADM	112	107	-4.3%	102	-4.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3060</b>	<b>Carmel Clay Schools</b>					
	Non-Virtual ADM	16,211	16,370	1.0%	16,527	1.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.0266	0.0236	-11.3%	0.0236	0.0%
	 Total Regular	 88,288,737	 92,880,671	 5.2%	 95,554,617	 2.9%
	\$/ ADM	5,446	5,674	4.2%	5,782	1.9%
	Special Ed	8,198,956	8,611,854	5.0%	9,047,364	5.1%
	Career & Tech Ed	1,279,360	1,321,200	3.3%	1,258,485	-4.7%
	Honors	753,200	753,200	0.0%	753,200	0.0%
	Total	98,520,253	103,566,925	5.1%	106,613,666	2.9%
	\$/ADM	6,077	6,327	4.1%	6,451	2.0%
	Title 1	304,209	293,909	-3.4%	283,957	-3.4%
	\$/ADM	19	18	-4.3%	17	-4.3%
<b>3070</b>	<b>Noblesville Schools</b>					
	Non-Virtual ADM	10,448	10,532	0.8%	10,640	1.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.0727	0.0664	-8.7%	0.0664	0.0%
	 Total Regular	 58,607,096	 61,436,851	 4.8%	 63,246,027	 2.9%
	\$/ ADM	5,609	5,833	4.0%	5,944	1.9%
	Special Ed	6,653,786	6,983,019	4.9%	7,331,508	5.0%
	Career & Tech Ed	989,480	1,028,060	3.9%	1,009,860	-1.8%
	Honors	312,600	324,700	3.9%	336,800	3.7%
	Total	66,562,962	69,772,630	4.8%	71,924,195	3.1%
	\$/ADM	6,371	6,625	4.0%	6,760	2.0%
	Title 1	584,552	576,420	-1.4%	568,401	-1.4%
	\$/ADM	56	55	-2.2%	53	-2.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3115</b>	<b>Southern Hancock Co Com Sch Corp</b>					
	Non-Virtual ADM	3,665	3,760	2.6%	3,863	2.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.0798	0.0638	-20.1%	0.0638	0.0%
	 Total Regular	 20,650,113	 21,896,853	 6.0%	 22,921,034	 4.7%
	\$/ ADM	5,634	5,824	3.4%	5,934	1.9%
	Special Ed	2,054,884	2,208,525	7.5%	2,372,572	7.4%
	Career & Tech Ed	253,080	260,440	2.9%	298,686	14.7%
	Honors	150,100	158,900	5.9%	167,700	5.5%
	Total	23,108,177	24,524,718	6.1%	25,759,992	5.0%
	\$/ADM	6,305	6,522	3.4%	6,669	2.2%
	Title 1	81,051	69,152	-14.7%	59,000	-14.7%
	\$/ADM	22	18	-16.8%	15	-16.9%
 <b>3125</b>	 <b>Greenfield-Central Com Schools</b>					
	Non-Virtual ADM	4,459	4,430	-0.7%	4,407	-0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1441	0.1180	-18.1%	0.1180	0.0%
	 Total Regular	 26,140,752	 26,694,130	 2.1%	 27,057,564	 1.4%
	\$/ ADM	5,862	6,025	2.8%	6,140	1.9%
	Special Ed	2,761,220	2,727,540	-1.2%	2,693,860	-1.2%
	Career & Tech Ed	483,590	497,570	2.9%	502,855	1.1%
	Honors	152,600	158,100	3.6%	163,600	3.5%
	Total	29,538,162	30,077,340	1.8%	30,417,879	1.1%
	\$/ADM	6,624	6,789	2.5%	6,902	1.7%
	Title 1	355,702	347,792	-2.2%	340,058	-2.2%
	\$/ADM	80	79	-1.6%	77	-1.7%

**FY 2019 Through FY 2021 School Formula Simulation**

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3135</b>	<b>Mt Vernon Community Sch Corp</b>					
	Non-Virtual ADM	4,121	4,268	3.6%	4,418	3.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.0809	0.0741	-8.4%	0.0741	0.0%
	 Total Regular	 23,235,476	 25,018,435	 7.7%	 26,389,837	 5.5%
	\$/ ADM	5,638	5,862	4.0%	5,973	1.9%
	Special Ed	2,166,320	2,205,738	1.8%	2,246,156	1.8%
	Career & Tech Ed	497,620	514,790	3.5%	481,650	-6.4%
	Honors	123,300	128,800	4.5%	134,300	4.3%
	Total	26,022,716	27,867,763	7.1%	29,251,943	5.0%
	\$/ADM	6,315	6,530	3.4%	6,621	1.4%
	Title 1	186,487	171,648	-8.0%	157,990	-8.0%
	\$/ADM	45	40	-11.1%	36	-11.1%
 <b>3145</b>	 <b>Eastern Hancock Co Com Sch Corp</b>					
	Non-Virtual ADM	1,196	1,192	-0.4%	1,188	-0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.1247	0.0896	-28.1%	0.0896	0.0%
	 Total Regular	 6,928,799	 7,053,666	 1.8%	 7,167,185	 1.6%
	\$/ ADM	5,793	5,920	2.2%	6,032	1.9%
	Special Ed	735,934	722,597	-1.8%	710,260	-1.7%
	Career & Tech Ed	165,650	170,600	3.0%	193,518	13.4%
	Honors	48,500	50,700	4.5%	52,900	4.3%
	Total	7,878,883	7,997,563	1.5%	8,123,863	1.6%
	\$/ADM	6,588	6,712	1.9%	6,837	1.9%
	Title 1	95,714	110,946	15.9%	128,602	15.9%
	\$/ADM	80	93	16.3%	108	16.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3160</b>	<b>Lanesville Community School Corp</b>					
	Non-Virtual ADM	764	772	1.0%	780	1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.0428	0.0561	31.1%	0.0561	0.0%
	 Total Regular	 4,206,303	 4,473,628	 6.4%	 4,608,235	 3.0%
	\$/ ADM	5,503	5,795	5.3%	5,905	1.9%
	Special Ed	297,654	305,835	2.7%	314,016	2.7%
	Career & Tech Ed	144,720	148,390	2.5%	167,425	12.8%
	Honors	39,600	42,900	8.3%	46,200	7.7%
	Total	4,688,277	4,970,753	6.0%	5,135,876	3.3%
	\$/ADM	6,134	6,439	5.0%	6,581	2.2%
	Title 1	41,421	41,352	-0.2%	41,283	-0.2%
	\$/ADM	54	54	-1.2%	53	-1.2%
 <b>3180</b>	 <b>North Harrison Com School Corp</b>					
	Non-Virtual ADM	2,150	2,127	-1.1%	2,104	-1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1711	0.1282	-25.1%	0.1282	0.0%
	 Total Regular	 12,808,668	 12,895,542	 0.7%	 12,997,896	 0.8%
	\$/ ADM	5,958	6,063	1.8%	6,179	1.9%
	Special Ed	1,261,882	1,259,551	-0.2%	1,257,720	-0.1%
	Career & Tech Ed	429,990	444,920	3.5%	431,314	-3.1%
	Honors	68,700	75,300	9.6%	81,900	8.8%
	Total	14,569,240	14,675,313	0.7%	14,768,830	0.6%
	\$/ADM	6,776	6,900	1.8%	7,020	1.7%
	Title 1	264,156	270,918	2.6%	277,853	2.6%
	\$/ADM	123	127	3.7%	132	3.7%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3190</b>	<b>South Harrison Com Schools</b>					
	Non-Virtual ADM	2,981	2,954	-0.9%	2,932	-0.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.1813	0.1521	-16.1%	0.1521	0.0%
	 Total Regular	 17,866,023	 18,172,307	 1.7%	 18,380,291	 1.1%
	\$/ ADM	5,994	6,152	2.6%	6,269	1.9%
	Special Ed	1,784,418	1,824,499	2.2%	1,865,080	2.2%
	Career & Tech Ed	543,960	561,820	3.3%	542,353	-3.5%
	Honors	81,500	89,200	9.4%	96,900	8.6%
	Total	20,275,901	20,647,826	1.8%	20,884,624	1.1%
	\$/ADM	6,802	6,991	2.8%	7,123	1.9%
	Title 1	430,781	412,584	-4.2%	395,156	-4.2%
	\$/ADM	145	140	-3.3%	135	-3.5%
 <b>3295</b>	 <b>North West Hendricks Schools</b>					
	Non-Virtual ADM	1,843	1,817	-1.4%	1,794	-1.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.0507	0.0419	-17.4%	0.0419	0.0%
	 Total Regular	 10,196,528	 10,432,885	 2.3%	 10,498,274	 0.6%
	\$/ ADM	5,531	5,742	3.8%	5,851	1.9%
	Special Ed	933,256	950,569	1.9%	970,932	2.1%
	Career & Tech Ed	184,070	189,100	2.7%	206,707	9.3%
	Honors	93,900	103,800	10.5%	113,700	9.5%
	Total	11,407,754	11,676,354	2.4%	11,789,613	1.0%
	\$/ADM	6,188	6,426	3.8%	6,571	2.2%
	Title 1	45,799	44,500	-2.8%	43,237	-2.8%
	\$/ADM	25	24	-1.4%	24	-1.6%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3305</b>	<b>Brownsburg Community Sch Corp</b>					
	Non-Virtual ADM	8,922	9,165	2.7%	9,415	2.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.0716	0.0537	-25.0%	0.0537	0.0%
	 Total Regular	 50,011,290	 53,031,144	 6.0%	 55,506,587	 4.7%
	\$/ ADM	5,605	5,786	3.2%	5,896	1.9%
	Special Ed	4,275,424	4,445,123	4.0%	4,624,772	4.0%
	Career & Tech Ed	1,131,800	1,173,660	3.7%	1,132,673	-3.5%
	Honors	431,200	445,500	3.3%	459,800	3.2%
	Total	55,849,714	59,095,427	5.8%	61,723,832	4.4%
	\$/ADM	6,260	6,448	3.0%	6,556	1.7%
	Title 1	368,830	422,863	14.6%	484,812	14.6%
	\$/ADM	41	46	11.6%	51	11.6%
 <b>3315</b>	 <b>Avon Community School Corp</b>					
	Non-Virtual ADM	9,749	9,936	1.9%	10,130	1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.0714	0.0637	-10.8%	0.0637	0.0%
	 Total Regular	 54,640,025	 57,862,467	 5.9%	 60,107,558	 3.9%
	\$/ ADM	5,605	5,823	3.9%	5,934	1.9%
	Special Ed	5,133,532	5,459,884	6.4%	5,807,092	6.4%
	Career & Tech Ed	1,177,810	1,217,690	3.4%	1,265,674	3.9%
	Honors	445,500	457,600	2.7%	469,700	2.6%
	Total	61,396,867	64,997,641	5.9%	67,650,024	4.1%
	\$/ADM	6,298	6,541	3.9%	6,678	2.1%
	Title 1	426,783	426,439	-0.1%	426,096	-0.1%
	\$/ADM	44	43	-2.0%	42	-2.0%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3325</b>	<b>Danville Community School Corp</b>					
	Non-Virtual ADM	2,522	2,537	0.6%	2,555	0.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.0921	0.0738	-19.9%	0.0738	0.0%
	 Total Regular	 14,320,730	 14,866,841	 3.8%	 15,259,390	 2.6%
	\$/ ADM	5,678	5,861	3.2%	5,972	1.9%
	Special Ed	1,430,384	1,541,426	7.8%	1,664,424	8.0%
	Career & Tech Ed	298,650	308,270	3.2%	328,408	6.5%
	Honors	85,500	83,300	-2.6%	81,100	-2.6%
	Total	16,135,264	16,799,837	4.1%	17,333,322	3.2%
	\$/ADM	6,397	6,623	3.5%	6,784	2.4%
	Title 1	154,407	151,977	-1.6%	149,585	-1.6%
	\$/ADM	61	60	-2.1%	59	-2.3%
 <b>3330</b>	 <b>Plainfield Community Sch Corp</b>					
	Non-Virtual ADM	5,561	5,660	1.8%	5,774	2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.0968	0.0714	-26.2%	0.0714	0.0%
	 Total Regular	 31,667,559	 33,124,035	 4.6%	 34,430,432	 3.9%
	\$/ ADM	5,695	5,852	2.8%	5,963	1.9%
	Special Ed	3,060,184	3,190,983	4.3%	3,329,832	4.4%
	Career & Tech Ed	744,470	770,760	3.5%	815,310	5.8%
	Honors	193,700	184,900	-4.5%	176,100	-4.8%
	Total	35,665,913	37,270,678	4.5%	38,751,674	4.0%
	\$/ADM	6,414	6,584	2.7%	6,711	1.9%
	Title 1	292,037	277,356	-5.0%	263,413	-5.0%
	\$/ADM	53	49	-6.7%	46	-6.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3335</b>	<b>Mill Creek Community Sch Corp</b>					
	Non-Virtual ADM	1,455	1,418	-2.5%	1,385	-2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.0899	0.0660	-26.6%	0.0660	0.0%
	 Total Regular	 8,250,083	 8,271,008	 0.3%	 8,232,981	 -0.5%
	\$/ ADM	5,670	5,832	2.9%	5,942	1.9%
	Special Ed	921,532	995,637	8.0%	1,071,792	7.6%
	Career & Tech Ed	122,370	125,640	2.7%	120,983	-3.7%
	Honors	85,200	94,000	10.3%	102,800	9.4%
	Total	9,379,185	9,486,285	1.1%	9,528,556	0.4%
	\$/ADM	6,446	6,689	3.8%	6,878	2.8%
	Title 1	154,776	158,193	2.2%	161,686	2.2%
	\$/ADM	106	112	4.9%	117	4.6%
 <b>3405</b>	 <b>Blue River Valley Schools</b>					
	Non-Virtual ADM	654	676	3.3%	690	2.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1799	0.1775	-1.3%	0.1775	0.0%
	 Total Regular	 3,916,590	 4,220,001	 7.7%	 4,392,830	 4.1%
	\$/ ADM	5,989	6,247	4.3%	6,366	1.9%
	Special Ed	210,086	214,586	2.1%	219,336	2.2%
	Career & Tech Ed	93,970	96,610	2.8%	99,808	3.3%
	Honors	13,200	13,200	0.0%	13,200	0.0%
	Total	4,233,846	4,544,397	7.3%	4,725,174	4.0%
	\$/ADM	6,474	6,727	3.9%	6,847	1.8%
	Title 1	129,762	114,469	-11.8%	100,979	-11.8%
	\$/ADM	198	169	-14.6%	146	-13.6%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3415</b>	<b>South Henry School Corp</b>					
	Non-Virtual ADM	750	721	-3.8%	693	-3.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.1667	0.1480	-11.2%	0.1480	0.0%
	 Total Regular	 4,456,463	 4,427,301	 -0.7%	 4,333,773	 -2.1%
	\$/ ADM	5,942	6,137	3.3%	6,254	1.9%
	Special Ed	339,690	327,059	-3.7%	314,428	-3.9%
	Career & Tech Ed	158,530	163,790	3.3%	174,801	6.7%
	Honors	26,100	25,000	-4.2%	23,900	-4.4%
	Total	4,980,783	4,943,150	-0.8%	4,846,902	-1.9%
	\$/ADM	6,641	6,852	3.2%	6,994	2.1%
	Title 1	119,299	124,194	4.1%	129,290	4.1%
	\$/ADM	159	172	8.2%	187	8.4%
 <b>3435</b>	 <b>Shenandoah School Corporation</b>					
	Non-Virtual ADM	1,413	1,421	0.5%	1,429	0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1373	0.1333	-2.9%	0.1333	0.0%
	 Total Regular	 8,248,953	 8,640,760	 4.7%	 8,854,621	 2.5%
	\$/ ADM	5,838	6,082	4.2%	6,198	1.9%
	Special Ed	585,408	580,464	-0.8%	575,520	-0.9%
	Career & Tech Ed	240,260	246,870	2.8%	275,022	11.4%
	Honors	37,800	38,900	2.9%	40,000	2.8%
	Total	9,112,421	9,506,994	4.3%	9,745,163	2.5%
	\$/ADM	6,449	6,692	3.8%	6,821	1.9%
	Title 1	164,288	159,001	-3.2%	153,884	-3.2%
	\$/ADM	116	112	-3.7%	108	-3.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3445</b>	<b>New Castle Community Sch Corp</b>					
	Non-Virtual ADM	3,069	2,991	-2.5%	2,919	-2.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2930	0.2545	-13.1%	0.2545	0.0%
	 Total Regular	 19,607,626	 19,543,606	 -0.3%	 19,434,356	 -0.6%
	\$/ ADM	6,389	6,534	2.3%	6,658	1.9%
	Special Ed	1,873,362	1,845,631	-1.5%	1,817,400	-1.5%
	Career & Tech Ed	314,500	324,760	3.3%	354,392	9.1%
	Honors	80,900	77,600	-4.1%	74,300	-4.3%
	Total	21,876,388	21,791,597	-0.4%	21,680,448	-0.5%
	\$/ADM	7,128	7,285	2.2%	7,427	1.9%
	Title 1	856,074	868,754	1.5%	881,622	1.5%
	\$/ADM	279	290	4.1%	302	4.0%
 <b>3455</b>	 <b>C A Beard Memorial School Corp</b>					
	Non-Virtual ADM	1,044	993	-4.9%	951	-4.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2002	0.1552	-22.5%	0.1552	0.0%
	 Total Regular	 6,326,567	 6,118,747	 -3.3%	 5,972,879	 -2.4%
	\$/ ADM	6,061	6,164	1.7%	6,281	1.9%
	Special Ed	710,056	718,512	1.2%	727,468	1.2%
	Career & Tech Ed	155,080	160,030	3.2%	150,872	-5.7%
	Honors	42,600	44,800	5.2%	47,000	4.9%
	Total	7,234,303	7,042,089	-2.7%	6,898,219	-2.0%
	\$/ADM	6,930	7,094	2.4%	7,254	2.3%
	Title 1	215,887	218,444	1.2%	221,031	1.2%
	\$/ADM	207	220	6.4%	232	5.6%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3460</b>	<b>Taylor Community School Corp</b>					
	Non-Virtual ADM	1,256	1,267	0.9%	1,280	1.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2952	0.2780	-5.8%	0.2780	0.0%
	 Total Regular	 8,034,268	 8,388,219	 4.4%	 8,636,122	 3.0%
	\$/ ADM	6,397	6,621	3.5%	6,747	1.9%
	Special Ed	687,988	674,088	-2.0%	660,188	-2.1%
	Career & Tech Ed	100,050	103,970	3.9%	96,956	-6.7%
	Honors	37,500	40,800	8.8%	44,100	8.1%
	Total	8,859,806	9,207,077	3.9%	9,437,366	2.5%
	\$/ADM	7,054	7,268	3.0%	7,373	1.4%
	Title 1	242,227	229,495	-5.3%	217,432	-5.3%
	\$/ADM	193	181	-6.1%	170	-6.2%
 <b>3470</b>	 <b>Northwestern School Corp</b>					
	Non-Virtual ADM	1,822	1,835	0.8%	1,849	0.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.0928	0.0754	-18.8%	0.0754	0.0%
	 Total Regular	 10,347,283	 10,768,277	 4.1%	 11,054,160	 2.7%
	\$/ ADM	5,680	5,867	3.3%	5,978	1.9%
	Special Ed	620,814	627,883	1.1%	634,952	1.1%
	Career & Tech Ed	171,510	176,540	2.9%	183,004	3.7%
	Honors	80,400	78,200	-2.7%	76,000	-2.8%
	Total	11,220,007	11,650,900	3.8%	11,948,116	2.6%
	\$/ADM	6,160	6,348	3.1%	6,462	1.8%
	Title 1	174,737	180,170	3.1%	185,772	3.1%
	\$/ADM	96	98	2.3%	100	2.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1  
Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3480</b>	<b>Eastern Howard School Corp</b>					
	Non-Virtual ADM	1,499	1,502	0.2%	1,506	0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.1314	0.1190	-9.4%	0.1190	0.0%
	 Total Regular	 8,719,713	 9,053,899	 3.8%	 9,249,175	 2.2%
	\$/ ADM	5,817	6,029	3.6%	6,144	1.9%
	Special Ed	584,088	582,407	-0.3%	580,976	-0.2%
	Career & Tech Ed	116,160	120,610	3.8%	134,978	11.9%
	Honors	40,000	37,800	-5.5%	35,600	-5.8%
	Total	9,459,961	9,794,716	3.5%	10,000,729	2.1%
	\$/ADM	6,311	6,523	3.4%	6,643	1.8%
	Title 1	106,905	106,172	-0.7%	105,444	-0.7%
	\$/ADM	71	71	-0.9%	70	-0.9%
 <b>3490</b>	 <b>Western School Corp</b>					
	Non-Virtual ADM	2,665	2,671	0.2%	2,683	0.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1397	0.1244	-11.0%	0.1244	0.0%
	 Total Regular	 15,580,656	 16,158,561	 3.7%	 16,537,796	 2.3%
	\$/ ADM	5,846	6,049	3.5%	6,164	1.9%
	Special Ed	1,067,284	1,100,221	3.1%	1,132,908	3.0%
	Career & Tech Ed	150,990	155,490	3.0%	158,740	2.1%
	Honors	127,600	139,700	9.5%	151,800	8.7%
	Total	16,926,530	17,553,972	3.7%	17,981,244	2.4%
	\$/ADM	6,351	6,572	3.5%	6,702	2.0%
	Title 1	207,877	187,284	-9.9%	168,731	-9.9%
	\$/ADM	78	70	-10.1%	63	-10.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3500</b>	<b>Kokomo-Center Twp Con Sch Corp</b>					
	Non-Virtual ADM	5,664	5,541	-2.2%	5,487	-1.0%
	Virtual ADM	-	74		74	
	Complexity Index	0.3794	0.3304	-12.9%	0.3304	0.0%
	 Total Regular	 37,917,576	 38,178,081	 0.7%	 38,524,310	 0.9%
	\$/ ADM	6,695	6,798	1.5%	6,927	1.9%
	Special Ed	3,279,692	3,205,942	-2.2%	3,136,492	-2.2%
	Career & Tech Ed	738,340	760,220	3.0%	824,171	8.4%
	Honors	108,300	106,100	-2.0%	103,900	-2.1%
	Total	42,043,908	42,250,343	0.5%	42,588,873	0.8%
	\$/ADM	7,423	7,524	1.4%	7,658	1.8%
	Title 1	1,933,010	1,857,114	-3.9%	1,784,198	-3.9%
	\$/ADM	341	331	-3.1%	321	-3.0%
 <b>3625</b>	 <b>Huntington Co Com Sch Corp</b>					
	Non-Virtual ADM	5,007	4,905	-2.0%	4,813	-1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.1789	0.1541	-13.9%	0.1541	0.0%
	 Total Regular	 29,966,528	 30,215,295	 0.8%	 30,210,065	 0.0%
	\$/ ADM	5,985	6,160	2.9%	6,277	1.9%
	Special Ed	3,205,040	3,400,080	6.1%	3,608,076	6.1%
	Career & Tech Ed	702,870	727,290	3.5%	733,737	0.9%
	Honors	156,700	172,100	9.8%	187,500	8.9%
	Total	34,031,138	34,514,765	1.4%	34,739,378	0.7%
	\$/ADM	6,797	7,036	3.5%	7,218	2.6%
	Title 1	768,943	748,202	-2.7%	728,021	-2.7%
	\$/ADM	154	153	-0.7%	151	-0.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3640</b>	<b>Medora Community School Corp</b>					
	Non-Virtual ADM	152	145	-4.8%	137	-5.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.3763	0.2500	-33.6%	0.2500	0.0%
	 Total Regular	 1,015,927	 942,561	 -7.2%	 909,910	 -3.5%
	\$/ ADM	6,684	6,517	-2.5%	6,641	1.9%
	Special Ed	95,762	93,087	-2.8%	90,412	-2.9%
	Career & Tech Ed	25,450	25,750	1.2%	27,342	6.2%
	Honors	11,100	12,200	9.9%	13,300	9.0%
	Total	1,148,239	1,073,598	-6.5%	1,040,964	-3.0%
	\$/ADM	7,554	7,423	-1.7%	7,597	2.3%
	Title 1	77,955	72,471	-7.0%	67,373	-7.0%
	\$/ADM	513	501	-2.3%	492	-1.9%
 <b>3675</b>	 <b>Seymour Community Schools</b>					
	Non-Virtual ADM	4,837	4,935	2.0%	5,037	2.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1854	0.1293	-30.3%	0.1293	0.0%
	 Total Regular	 29,061,325	 30,573,317	 5.2%	 31,783,753	 4.0%
	\$/ ADM	6,008	6,196	3.1%	6,311	1.9%
	Special Ed	3,106,270	3,262,512	5.0%	3,423,604	4.9%
	Career & Tech Ed	607,910	627,000	3.1%	651,475	3.9%
	Honors	103,100	97,600	-5.3%	92,100	-5.6%
	Total	32,878,605	34,560,429	5.1%	35,950,932	4.0%
	\$/ADM	6,797	7,004	3.0%	7,138	1.9%
	Title 1	702,762	688,603	-2.0%	674,729	-2.0%
	\$/ADM	145	140	-4.0%	134	-4.0%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3695</b>	<b>Brownstown Cnt Com Sch Corp</b>					
	Non-Virtual ADM	1,587	1,567	-1.3%	1,548	-1.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1264	0.1286	1.7%	0.1286	0.0%
	 Total Regular	 9,203,537	 9,501,077	 3.2%	 9,566,485	 0.7%
	\$/ ADM	5,799	6,065	4.6%	6,180	1.9%
	Special Ed	787,598	813,704	3.3%	840,060	3.2%
	Career & Tech Ed	241,530	248,070	2.7%	256,296	3.3%
	Honors	58,800	59,900	1.9%	61,000	1.8%
	Total	10,291,465	10,622,751	3.2%	10,723,841	1.0%
	\$/ADM	6,485	6,781	4.6%	6,928	2.2%
	Title 1	226,374	239,498	5.8%	253,383	5.8%
	\$/ADM	143	153	7.2%	164	7.1%
 <b>3710</b>	 <b>Crothersville Community Schools</b>					
	Non-Virtual ADM	411	389	-5.4%	369	-5.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2148	0.1884	-12.3%	0.1884	0.0%
	 Total Regular	 2,512,106	 2,445,452	 -2.7%	 2,361,730	 -3.4%
	\$/ ADM	6,112	6,288	2.9%	6,407	1.9%
	Special Ed	161,436	157,836	-2.2%	154,236	-2.3%
	Career & Tech Ed	66,400	67,280	1.3%	86,707	28.9%
	Honors	5,500	5,500	0.0%	5,500	0.0%
	Total	2,745,442	2,676,068	-2.5%	2,608,173	-2.5%
	\$/ADM	6,680	6,881	3.0%	7,076	2.8%
	Title 1	83,964	79,607	-5.2%	75,476	-5.2%
	\$/ADM	204	205	0.2%	205	0.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3785</b>	<b>Kankakee Valley School Corp</b>					
	Non-Virtual ADM	3,314	3,267	-1.4%	3,223	-1.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.1422	0.1327	-6.7%	0.1327	0.0%
	 Total Regular	 19,404,299	 19,861,885	 2.4%	 19,966,681	 0.5%
	\$/ ADM	5,855	6,080	3.8%	6,196	1.9%
	Special Ed	1,971,630	1,992,286	1.0%	2,013,192	1.0%
	Career & Tech Ed	625,830	649,050	3.7%	605,190	-6.8%
	Honors	129,600	143,200	10.5%	156,800	9.5%
	Total	22,131,359	22,646,421	2.3%	22,741,863	0.4%
	\$/ADM	6,678	6,933	3.8%	7,057	1.8%
	Title 1	296,285	281,880	-4.9%	268,175	-4.9%
	\$/ADM	89	86	-3.5%	83	-3.6%
 <b>3815</b>	 <b>Rensselaer Central School Corp</b>					
	Non-Virtual ADM	1,553	1,543	-0.7%	1,537	-0.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2094	0.1802	-13.9%	0.1802	0.0%
	 Total Regular	 9,464,488	 9,655,206	 2.0%	 9,797,674	 1.5%
	\$/ ADM	6,093	6,257	2.7%	6,376	1.9%
	Special Ed	1,044,904	1,080,297	3.4%	1,115,940	3.3%
	Career & Tech Ed	313,420	323,580	3.2%	335,125	3.6%
	Honors	61,300	62,400	1.8%	63,500	1.8%
	Total	10,884,112	11,121,483	2.2%	11,312,239	1.7%
	\$/ADM	7,007	7,207	2.9%	7,361	2.1%
	Title 1	228,545	237,083	3.7%	245,940	3.7%
	\$/ADM	147	154	4.4%	160	4.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>3945</b>	<b>Jay School Corp</b>					
	Non-Virtual ADM	3,130	3,008	-3.9%	2,892	-3.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.1858	0.1381	-25.7%	0.1381	0.0%
	 Total Regular	 18,809,771	 18,351,197	 -2.4%	 17,978,428	 -2.0%
	\$/ ADM	6,010	6,100	1.5%	6,216	1.9%
	Special Ed	2,501,302	2,431,540	-2.8%	2,365,828	-2.7%
	Career & Tech Ed	979,310	1,012,120	3.4%	1,044,815	3.2%
	Honors	91,800	87,400	-4.8%	83,000	-5.0%
	Total	22,382,183	21,882,257	-2.2%	21,472,071	-1.9%
	\$/ADM	7,151	7,274	1.7%	7,424	2.1%
	Title 1	974,448	973,667	-0.1%	972,887	-0.1%
	\$/ADM	311	324	4.0%	336	3.9%
 <b>3995</b>	 <b>Madison Consolidated Schools</b>					
	Non-Virtual ADM	2,581	2,504	-3.0%	2,432	-2.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2172	0.1712	-21.2%	0.1712	0.0%
	 Total Regular	 15,798,428	 15,586,645	 -1.3%	 15,420,429	 -1.1%
	\$/ ADM	6,121	6,224	1.7%	6,342	1.9%
	Special Ed	1,491,196	1,477,703	-0.9%	1,464,460	-0.9%
	Career & Tech Ed	475,650	490,240	3.1%	548,756	11.9%
	Honors	102,500	109,100	6.4%	115,700	6.0%
	Total	17,867,774	17,663,688	-1.1%	17,549,345	-0.6%
	\$/ADM	6,922	7,053	1.9%	7,217	2.3%
	Title 1	616,009	599,191	-2.7%	582,832	-2.7%
	\$/ADM	239	239	0.2%	240	0.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4000</b>	<b>Southwestern-Jefferson Co Con</b>					
	Non-Virtual ADM	1,319	1,304	-1.1%	1,292	-0.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2504	0.1939	-22.6%	0.1939	0.0%
	 Total Regular	 8,228,271	 8,226,167	 0.0%	 8,307,315	 1.0%
	\$/ ADM	6,238	6,308	1.1%	6,428	1.9%
	Special Ed	738,790	722,178	-2.2%	705,816	-2.3%
	Career & Tech Ed	162,870	167,900	3.1%	183,653	9.4%
	Honors	37,900	39,000	2.9%	40,100	2.8%
	Total	9,167,831	9,155,245	-0.1%	9,236,884	0.9%
	\$/ADM	6,950	7,021	1.0%	7,147	1.8%
	Title 1	266,235	266,002	-0.1%	265,769	-0.1%
	\$/ADM	202	204	1.1%	206	0.8%
 <b>4015</b>	 <b>Jennings County Schools</b>					
	Non-Virtual ADM	4,165	4,076	-2.1%	4,010	-1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.2351	0.1750	-25.6%	0.1750	0.0%
	 Total Regular	 25,753,969	 25,426,485	 -1.3%	 25,488,533	 0.2%
	\$/ ADM	6,184	6,238	0.9%	6,356	1.9%
	Special Ed	2,632,582	2,604,458	-1.1%	2,576,084	-1.1%
	Career & Tech Ed	529,960	547,640	3.3%	585,422	6.9%
	Honors	82,600	78,200	-5.3%	73,800	-5.6%
	Total	28,999,111	28,656,783	-1.2%	28,723,839	0.2%
	\$/ADM	6,963	7,030	1.0%	7,163	1.9%
	Title 1	908,779	876,253	-3.6%	844,891	-3.6%
	\$/ADM	218	215	-1.5%	211	-2.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4145</b>	<b>Clark-Pleasant Com School Corp</b>					
	Non-Virtual ADM	6,634	6,652	0.3%	6,742	1.3%
	Virtual ADM	-	61		62	
	Complexity Index	0.1360	0.1086	-20.1%	0.1086	0.0%
	 Total Regular	 38,695,721	 40,140,724	 3.7%	 41,452,493	 3.3%
	\$/ ADM	5,833	5,980	2.5%	6,093	1.9%
	Special Ed	3,369,548	3,405,205	1.1%	3,443,112	1.1%
	Career & Tech Ed	810,690	838,400	3.4%	883,419	5.4%
	Honors	185,300	195,200	5.3%	205,100	5.1%
	Total	43,061,259	44,579,529	3.5%	45,984,124	3.2%
	\$/ADM	6,491	6,641	2.3%	6,759	1.8%
	Title 1	501,239	491,184	-2.0%	481,331	-2.0%
	\$/ADM	76	73	-3.2%	71	-3.3%
 <b>4205</b>	 <b>Center Grove Com Sch Corp</b>					
	Non-Virtual ADM	8,424	8,573	1.8%	8,738	1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.0606	0.0564	-6.9%	0.0564	0.0%
	 Total Regular	 46,891,859	 49,691,016	 6.0%	 51,608,130	 3.9%
	\$/ ADM	5,566	5,796	4.1%	5,906	1.9%
	Special Ed	4,952,970	5,147,394	3.9%	5,353,168	4.0%
	Career & Tech Ed	955,100	989,360	3.6%	967,618	-2.2%
	Honors	304,800	324,600	6.5%	344,400	6.1%
	Total	53,104,729	56,152,370	5.7%	58,273,316	3.8%
	\$/ADM	6,304	6,550	3.9%	6,669	1.8%
	Title 1	212,990	191,828	-9.9%	172,768	-9.9%
	\$/ADM	25	22	-11.5%	20	-11.6%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Virtual Charters Removed from Formula and from FY 2019 Actuals  
Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1  
Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4215</b>	<b>Edinburgh Community Sch Corp</b>					
	Non-Virtual ADM	824	803	-2.5%	786	-2.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2407	0.1866	-22.5%	0.1866	0.0%
	 Total Regular	 5,111,964	 5,045,158	 -1.3%	 5,031,134	 -0.3%
	\$/ ADM	6,204	6,281	1.2%	6,400	1.9%
	Special Ed	523,088	531,563	1.6%	540,288	1.6%
	Career & Tech Ed	78,740	82,060	4.2%	81,082	-1.2%
	Honors	23,100	25,300	9.5%	27,500	8.7%
	Total	5,736,892	5,684,081	-0.9%	5,680,004	-0.1%
	\$/ADM	6,962	7,076	1.6%	7,226	2.1%
	Title 1	250,355	240,925	-3.8%	231,850	-3.8%
	\$/ADM	304	300	-1.3%	295	-1.7%
 <b>4225</b>	 <b>Franklin Community School Corp</b>					
	Non-Virtual ADM	5,046	4,843	-4.0%	4,830	-0.3%
	Virtual ADM	-	179		179	
	Complexity Index	0.1510	0.1379	-8.7%	0.1379	0.0%
	 Total Regular	 29,701,429	 30,416,397	 2.4%	 30,905,306	 1.6%
	\$/ ADM	5,886	6,056	2.9%	6,171	1.9%
	Special Ed	2,983,686	3,099,209	3.9%	3,216,732	3.8%
	Career & Tech Ed	617,670	635,490	2.9%	713,122	12.2%
	Honors	110,500	105,000	-5.0%	99,500	-5.2%
	Total	33,413,285	34,256,096	2.5%	34,934,660	2.0%
	\$/ADM	6,622	6,821	3.0%	6,976	2.3%
	Title 1	507,841	475,107	-6.4%	444,483	-6.4%
	\$/ADM	101	95	-6.0%	89	-6.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4245</b>	<b>Greenwood Community Sch Corp</b>					
	Non-Virtual ADM	3,989	4,031	1.0%	4,080	1.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1783	0.1538	-13.7%	0.1538	0.0%
	 Total Regular	 23,865,589	 24,823,887	 4.0%	 25,606,598	 3.2%
	\$/ ADM	5,983	6,159	2.9%	6,276	1.9%
	Special Ed	2,719,884	2,884,081	6.0%	3,061,684	6.2%
	Career & Tech Ed	349,690	361,800	3.5%	397,726	9.9%
	Honors	117,800	124,400	5.6%	131,000	5.3%
	Total	27,052,963	28,194,168	4.2%	29,197,008	3.6%
	\$/ADM	6,782	6,995	3.1%	7,156	2.3%
	Title 1	473,649	441,223	-6.8%	411,017	-6.8%
	\$/ADM	119	109	-7.8%	101	-8.0%
 <b>4255</b>	 <b>Nineveh-Hensley-Jackson United</b>					
	Non-Virtual ADM	1,864	1,893	1.5%	1,924	1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.0997	0.0932	-6.5%	0.0932	0.0%
	 Total Regular	 10,634,164	 11,230,984	 5.6%	 11,630,195	 3.6%
	\$/ ADM	5,705	5,933	4.0%	6,046	1.9%
	Special Ed	923,216	951,972	3.1%	981,728	3.1%
	Career & Tech Ed	231,330	237,990	2.9%	271,826	14.2%
	Honors	66,100	72,700	10.0%	79,300	9.1%
	Total	11,854,810	12,493,646	5.4%	12,963,049	3.8%
	\$/ADM	6,360	6,600	3.8%	6,739	2.1%
	Title 1	153,264	143,034	-6.7%	133,486	-6.7%
	\$/ADM	82	76	-8.1%	69	-8.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4315</b>	<b>North Knox School Corp</b>					
	Non-Virtual ADM	1,344	1,345	0.1%	1,352	0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.2689	0.2154	-19.9%	0.2154	0.0%
	 Total Regular	 8,472,092	 8,590,838	 1.4%	 8,802,741	 2.5%
	\$/ ADM	6,304	6,388	1.3%	6,509	1.9%
	Special Ed	568,258	604,245	6.3%	640,232	6.0%
	Career & Tech Ed	164,550	169,980	3.3%	186,820	9.9%
	Honors	44,100	48,500	10.0%	52,900	9.1%
	Total	9,249,000	9,413,563	1.8%	9,682,693	2.9%
	\$/ADM	6,882	7,000	1.7%	7,160	2.3%
	Title 1	322,441	332,889	3.2%	343,676	3.2%
	\$/ADM	240	248	3.2%	254	2.7%
 <b>4325</b>	 <b>South Knox School Corp</b>					
	Non-Virtual ADM	1,249	1,255	0.5%	1,262	0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1128	0.0985	-12.7%	0.0985	0.0%
	 Total Regular	 7,183,249	 7,471,695	 4.0%	 7,652,904	 2.4%
	\$/ ADM	5,751	5,953	3.5%	6,066	1.9%
	Special Ed	448,276	467,588	4.3%	486,900	4.1%
	Career & Tech Ed	111,550	114,890	3.0%	140,663	22.4%
	Honors	48,100	51,400	6.9%	54,700	6.4%
	Total	7,791,175	8,105,573	4.0%	8,335,167	2.8%
	\$/ADM	6,238	6,458	3.5%	6,607	2.3%
	Title 1	117,278	128,538	9.6%	140,879	9.6%
	\$/ADM	94	102	9.1%	112	9.0%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4335 Vincennes Community Sch Corp</b>						
Non-Virtual ADM		2,716	2,729	0.5%	2,752	0.9%
Virtual ADM		-	-		-	
Complexity Index		0.3112	0.2663	-14.4%	0.2663	0.0%
Total Regular		17,527,271	17,950,351	2.4%	18,447,885	2.8%
\$/ ADM		6,453	6,578	1.9%	6,703	1.9%
Special Ed		1,530,910	1,611,853	5.3%	1,696,096	5.2%
Career & Tech Ed		188,660	193,230	2.4%	236,980	22.6%
Honors		70,900	75,300	6.2%	79,700	5.8%
Total		19,317,741	19,830,734	2.7%	20,460,661	3.2%
\$/ADM		7,113	7,267	2.2%	7,434	2.3%
Title 1		971,231	1,032,273	6.3%	1,097,152	6.3%
\$/ADM		358	378	5.8%	399	5.4%
<b>4345 Wawasee Community School Corp</b>						
Non-Virtual ADM		2,956	2,889	-2.3%	2,830	-2.1%
Virtual ADM		-	-		-	
Complexity Index		0.1491	0.1034	-30.7%	0.1034	0.0%
Total Regular		17,380,334	17,251,406	-0.7%	17,215,964	-0.2%
\$/ ADM		5,880	5,971	1.6%	6,084	1.9%
Special Ed		1,854,920	1,842,433	-0.7%	1,830,196	-0.7%
Career & Tech Ed		571,620	586,760	2.6%	676,840	15.4%
Honors		84,000	80,700	-3.9%	77,400	-4.1%
Total		19,890,874	19,761,299	-0.7%	19,800,400	0.2%
\$/ADM		6,729	6,840	1.6%	6,998	2.3%
Title 1		459,904	507,069	10.3%	559,071	10.3%
\$/ADM		156	176	12.8%	198	12.6%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4415</b>	<b>Warsaw Community Schools</b>					
	Non-Virtual ADM	6,908	6,854	-0.8%	6,809	-0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1532	0.1145	-25.3%	0.1145	0.0%
	 Total Regular	 40,719,638	 41,207,202	 1.2%	 41,717,061	 1.2%
	\$/ ADM	5,894	6,012	2.0%	6,127	1.9%
	Special Ed	3,935,462	3,976,001	1.0%	4,020,840	1.1%
	Career & Tech Ed	1,138,050	1,176,900	3.4%	1,235,992	5.0%
	Honors	253,600	264,600	4.3%	275,600	4.2%
	Total	46,046,750	46,624,703	1.3%	47,249,493	1.3%
	\$/ADM	6,665	6,803	2.1%	6,939	2.0%
	Title 1	801,924	744,633	-7.1%	691,435	-7.1%
	\$/ADM	116	109	-6.4%	102	-6.5%
 <b>4445</b>	 <b>Tippecanoe Valley School Corp</b>					
	Non-Virtual ADM	1,784	1,710	-4.1%	1,670	-2.3%
	Virtual ADM	-	26		26	
	Complexity Index	0.1576	0.1352	-14.2%	0.1352	0.0%
	 Total Regular	 10,544,235	 10,542,976	 0.0%	 10,490,634	 -0.5%
	\$/ ADM	5,910	6,071	2.7%	6,186	1.9%
	Special Ed	1,097,336	1,099,992	0.2%	1,103,148	0.3%
	Career & Tech Ed	363,240	374,910	3.2%	394,579	5.2%
	Honors	58,000	63,500	9.5%	69,000	8.7%
	Total	12,062,811	12,081,378	0.2%	12,057,361	-0.2%
	\$/ADM	6,761	6,957	2.9%	7,110	2.2%
	Title 1	272,439	266,669	-2.1%	261,021	-2.1%
	\$/ADM	153	154	0.6%	154	0.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4455</b>	<b>Whitko Community School Corp</b>					
	Non-Virtual ADM	1,321	1,272	-3.7%	1,222	-3.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.1510	0.1292	-14.4%	0.1292	0.0%
	 Total Regular	 7,775,921	 7,717,064	 -0.8%	 7,557,676	 -2.1%
	\$/ ADM	5,886	6,067	3.1%	6,182	1.9%
	Special Ed	1,150,970	1,155,495	0.4%	1,160,520	0.4%
	Career & Tech Ed	164,980	170,330	3.2%	167,248	-1.8%
	Honors	42,200	40,000	-5.2%	37,800	-5.5%
	Total	9,134,071	9,082,889	-0.6%	8,923,244	-1.8%
	\$/ADM	6,915	7,141	3.3%	7,299	2.2%
	Title 1	290,657	295,422	1.6%	300,265	1.6%
	\$/ADM	220	232	5.6%	246	5.8%
 <b>4515</b>	 <b>Prairie Heights Com Sch Corp</b>					
	Non-Virtual ADM	1,309	1,316	0.6%	1,325	0.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.1411	0.1275	-9.6%	0.1275	0.0%
	 Total Regular	 7,656,491	 7,976,355	 4.2%	 8,184,779	 2.6%
	\$/ ADM	5,851	6,061	3.6%	6,176	1.9%
	Special Ed	997,004	1,067,703	7.1%	1,140,452	6.8%
	Career & Tech Ed	199,150	204,280	2.6%	246,067	20.5%
	Honors	42,900	45,100	5.1%	47,300	4.9%
	Total	8,895,545	9,293,438	4.5%	9,618,598	3.5%
	\$/ADM	6,798	7,062	3.9%	7,258	2.8%
	Title 1	247,618	217,727	-12.1%	191,444	-12.1%
	\$/ADM	189	165	-12.6%	144	-12.7%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4525</b>	<b>Westview School Corporation</b>					
	Non-Virtual ADM	2,218	2,206	-0.6%	2,199	-0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.0504	0.0449	-10.9%	0.0449	0.0%
	 Total Regular	 12,550,265	 12,971,501	 3.4%	 13,171,670	 1.5%
	\$/ ADM	5,658	5,881	3.9%	5,990	1.9%
	Special Ed	1,114,060	1,124,572	0.9%	1,135,084	0.9%
	Career & Tech Ed	166,850	171,880	3.0%	191,895	11.6%
	Honors	48,800	52,100	6.8%	55,400	6.3%
	Total	13,879,975	14,320,053	3.2%	14,554,049	1.6%
	\$/ADM	6,258	6,493	3.8%	6,619	1.9%
	Title 1	684,729	586,695	-14.3%	502,697	-14.3%
	\$/ADM	309	266	-13.8%	229	-14.1%
 <b>4535</b>	 <b>Lakeland School Corporation</b>					
	Non-Virtual ADM	1,867	1,784	-4.4%	1,707	-4.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.1351	0.1256	-7.0%	0.1256	0.0%
	 Total Regular	 10,884,834	 10,802,209	 -0.8%	 10,529,543	 -2.5%
	\$/ ADM	5,830	6,054	3.8%	6,169	1.9%
	Special Ed	1,249,690	1,274,202	2.0%	1,298,464	1.9%
	Career & Tech Ed	388,620	402,630	3.6%	396,880	-1.4%
	Honors	47,400	45,200	-4.6%	43,000	-4.9%
	Total	12,570,544	12,524,241	-0.4%	12,267,887	-2.0%
	\$/ADM	6,733	7,019	4.2%	7,187	2.4%
	Title 1	361,525	330,320	-8.6%	301,809	-8.6%
	\$/ADM	194	185	-4.4%	177	-4.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4580</b>	<b>Hanover Community School Corp</b>					
	Non-Virtual ADM	2,381	2,461	3.4%	2,545	3.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.0809	0.0725	-10.4%	0.0725	0.0%
	 Total Regular	 13,426,283	 14,412,202	 7.3%	 15,187,957	 5.4%
	\$/ ADM	5,638	5,856	3.9%	5,967	1.9%
	Special Ed	1,006,790	1,072,852	6.6%	1,141,964	6.4%
	Career & Tech Ed	532,230	551,460	3.6%	547,526	-0.7%
	Honors	64,200	63,100	-1.7%	62,000	-1.7%
	Total	15,029,503	16,099,614	7.1%	16,939,447	5.2%
	\$/ADM	6,312	6,542	3.6%	6,655	1.7%
	Title 1	160,516	153,520	-4.4%	146,829	-4.4%
	\$/ADM	67	62	-7.5%	58	-7.5%
 <b>4590</b>	 <b>River Forest Community Sch Corp</b>					
	Non-Virtual ADM	1,661	1,695	2.1%	1,747	3.0%
	Virtual ADM	-	10		11	
	Complexity Index	0.4152	0.3915	-5.7%	0.3915	0.0%
	 Total Regular	 11,330,329	 11,998,333	 5.9%	 12,597,233	 5.0%
	\$/ ADM	6,821	7,036	3.1%	7,169	1.9%
	Special Ed	737,124	762,749	3.5%	791,424	3.8%
	Career & Tech Ed	102,750	106,210	3.4%	102,021	-3.9%
	Honors	10,000	10,000	0.0%	10,000	0.0%
	Total	12,180,203	12,877,292	5.7%	13,500,678	4.8%
	\$/ADM	7,333	7,551	3.0%	7,683	1.8%
	Title 1	611,212	622,029	1.8%	633,038	1.8%
	\$/ADM	368	365	-0.9%	360	-1.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4600</b>	<b>Merrillville Community School</b>					
	Non-Virtual ADM	6,333	6,264	-1.1%	6,178	-1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2701	0.2454	-9.1%	0.2454	0.0%
	 Total Regular	 39,945,470	 40,718,098	 1.9%	 40,918,037	 0.5%
	\$/ ADM	6,308	6,500	3.0%	6,623	1.9%
	Special Ed	3,499,956	3,613,467	3.2%	3,729,528	3.2%
	Career & Tech Ed	1,163,710	1,204,240	3.5%	1,190,405	-1.1%
	Honors	116,400	118,600	1.9%	120,800	1.9%
	Total	44,725,536	45,654,405	2.1%	45,958,770	0.7%
	\$/ADM	7,063	7,288	3.2%	7,439	2.1%
	Title 1	1,503,742	1,462,849	-2.7%	1,423,068	-2.7%
	\$/ADM	237	234	-1.7%	230	-1.4%
 <b>4615</b>	 <b>Lake Central School Corp</b>					
	Non-Virtual ADM	9,459	9,460	0.0%	9,480	0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.0693	0.0605	-12.7%	0.0605	0.0%
	 Total Regular	 52,944,388	 54,976,096	 3.8%	 56,133,950	 2.1%
	\$/ ADM	5,597	5,811	3.8%	5,922	1.9%
	Special Ed	5,074,152	5,410,026	6.6%	5,779,368	6.8%
	Career & Tech Ed	1,266,120	1,311,130	3.6%	1,295,780	-1.2%
	Honors	338,600	349,600	3.2%	360,600	3.1%
	Total	59,623,260	62,046,852	4.1%	63,569,698	2.5%
	\$/ADM	6,303	6,559	4.1%	6,706	2.2%
	Title 1	713,473	688,614	-3.5%	664,621	-3.5%
	\$/ADM	75	73	-3.5%	70	-3.7%

**FY 2019 Through FY 2021 School Formula Simulation**

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Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4645</b>	<b>Tri-Creek School Corp</b>					
	Non-Virtual ADM	3,288	3,279	-0.3%	3,273	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1034	0.0933	-9.8%	0.0933	0.0%
	 Total Regular	 18,797,695	 19,453,118	 3.5%	 19,786,699	 1.7%
	\$/ ADM	5,718	5,933	3.8%	6,046	1.9%
	Special Ed	1,500,640	1,593,583	6.2%	1,691,876	6.2%
	Career & Tech Ed	877,490	905,000	3.1%	939,263	3.8%
	Honors	131,700	140,500	6.7%	149,300	6.3%
	Total	21,307,525	22,092,201	3.7%	22,567,138	2.1%
	\$/ADM	6,481	6,738	4.0%	6,896	2.3%
	Title 1	337,664	317,723	-5.9%	298,959	-5.9%
	\$/ADM	103	97	-5.6%	91	-5.7%
 <b>4650</b>	 <b>Lake Ridge Schools</b>					
	Non-Virtual ADM	1,810	1,755	-3.0%	1,707	-2.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.5069	0.4435	-12.5%	0.4435	0.0%
	 Total Regular	 12,934,115	 12,704,445	 -1.8%	 12,589,823	 -0.9%
	\$/ ADM	7,146	7,238	1.3%	7,375	1.9%
	Special Ed	1,054,920	1,087,457	3.1%	1,120,744	3.1%
	Career & Tech Ed	1,236,310	1,285,640	4.0%	1,181,239	-8.1%
	Honors	32,900	36,600	11.2%	40,300	10.1%
	Total	15,258,245	15,114,142	-0.9%	14,932,106	-1.2%
	\$/ADM	8,430	8,610	2.1%	8,747	1.6%
	Title 1	1,170,086	1,161,820	-0.7%	1,153,612	-0.7%
	\$/ADM	646	662	2.4%	676	2.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4660</b>	<b>Crown Point Community Sch Corp</b>					
	Non-Virtual ADM	8,633	8,767	1.5%	8,910	1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.0813	0.0660	-18.8%	0.0660	0.0%
	 Total Regular	 48,687,816	 51,124,941	 5.0%	 52,948,151	 3.6%
	\$/ ADM	5,640	5,832	3.4%	5,942	1.9%
	Special Ed	3,926,682	4,132,304	5.2%	4,354,732	5.4%
	Career & Tech Ed	940,650	977,540	3.9%	974,758	-0.3%
	Honors	343,200	362,300	5.6%	381,400	5.3%
	Total	53,898,348	56,597,085	5.0%	58,659,041	3.6%
	\$/ADM	6,243	6,456	3.4%	6,583	2.0%
	Title 1	489,156	452,333	-7.5%	418,282	-7.5%
	\$/ADM	57	52	-8.9%	47	-9.0%
 <b>4670</b>	 <b>School City of East Chicago</b>					
	Non-Virtual ADM	3,742	3,539	-5.4%	3,353	-5.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.5709	0.5105	-10.6%	0.5105	0.0%
	 Total Regular	 27,587,596	 26,493,532	 -4.0%	 25,580,409	 -3.4%
	\$/ ADM	7,372	7,487	1.6%	7,629	1.9%
	Special Ed	2,767,588	2,707,563	-2.2%	2,649,088	-2.2%
	Career & Tech Ed	267,230	276,480	3.5%	253,749	-8.2%
	Honors	38,400	42,100	9.6%	45,800	8.8%
	Total	30,660,814	29,519,675	-3.7%	28,529,046	-3.4%
	\$/ADM	8,194	8,342	1.8%	8,509	2.0%
	Title 1	3,545,420	3,490,526	-1.5%	3,436,482	-1.5%
	\$/ADM	947	986	4.1%	1,025	3.9%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4680</b>	<b>Lake Station Community Schools</b>					
	Non-Virtual ADM	1,211	1,153	-4.8%	1,098	-4.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.3825	0.3170	-17.1%	0.3170	0.0%
	 Total Regular	 8,120,566	 7,803,614	 -3.9%	 7,569,850	 -3.0%
	\$/ ADM	6,706	6,767	0.9%	6,895	1.9%
	Special Ed	731,148	747,342	2.2%	764,036	2.2%
	Career & Tech Ed	83,840	86,550	3.2%	89,382	3.3%
	Honors	26,900	29,100	8.2%	31,300	7.6%
	Total	8,962,454	8,666,606	-3.3%	8,454,568	-2.4%
	\$/ADM	7,401	7,515	1.5%	7,701	2.5%
	Title 1	441,859	418,499	-5.3%	396,374	-5.3%
	\$/ADM	365	363	-0.5%	361	-0.5%
 <b>4690</b>	 <b>Gary Community School Corp</b>					
	Non-Virtual ADM	5,056	4,812	-4.8%	4,564	-5.2%
	Virtual ADM	-	8		7	
	Complexity Index	0.6166	0.5685	-7.8%	0.5685	0.0%
	 Total Regular	 38,092,662	 37,116,205	 -2.6%	 35,868,715	 -3.4%
	\$/ ADM	7,534	7,701	2.2%	7,847	1.9%
	Special Ed	3,266,724	3,168,445	-3.0%	3,079,572	-2.8%
	Career & Tech Ed	216,510	221,170	2.2%	250,985	13.5%
	Honors	41,200	38,600	-6.3%	36,000	-6.7%
	Total	41,617,096	40,544,420	-2.6%	39,235,272	-3.2%
	\$/ADM	8,231	8,412	2.2%	8,583	2.0%
	Title 1	8,963,127	9,676,863	8.0%	10,448,204	8.0%
	\$/ADM	1,773	2,008	13.3%	2,286	13.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4700</b>	<b>Griffith Public Schools</b>					
	Non-Virtual ADM	2,412	2,409	-0.1%	2,416	0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2193	0.1793	-18.2%	0.1793	0.0%
	 Total Regular	 14,780,977	 15,065,596	 1.9%	 15,398,570	 2.2%
	\$/ ADM	6,128	6,254	2.1%	6,372	1.9%
	Special Ed	1,103,462	1,136,330	3.0%	1,169,448	2.9%
	Career & Tech Ed	286,230	295,460	3.2%	311,117	5.3%
	Honors	71,300	77,900	9.3%	84,500	8.5%
	Total	16,241,969	16,575,286	2.1%	16,963,635	2.3%
	\$/ADM	6,734	6,880	2.2%	7,020	2.0%
	Title 1	414,306	392,649	-5.2%	372,124	-5.2%
	\$/ADM	172	163	-5.1%	154	-5.5%
 <b>4710</b>	 <b>School City of Hammond</b>					
	Non-Virtual ADM	12,519	12,220	-2.4%	11,941	-2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.3930	0.3394	-13.6%	0.3394	0.0%
	 Total Regular	 84,413,489	 83,708,796	 -0.8%	 83,345,797	 -0.4%
	\$/ ADM	6,743	6,850	1.6%	6,980	1.9%
	Special Ed	6,821,256	6,656,992	-2.4%	6,503,384	-2.3%
	Career & Tech Ed	959,150	991,920	3.4%	933,785	-5.9%
	Honors	174,100	182,200	4.7%	190,300	4.4%
	Total	92,367,995	91,539,908	-0.9%	90,973,266	-0.6%
	\$/ADM	7,378	7,491	1.5%	7,619	1.7%
	Title 1	5,456,210	5,247,576	-3.8%	5,046,920	-3.8%
	\$/ADM	436	429	-1.5%	423	-1.6%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4720</b>	<b>School Town of Highland</b>					
	Non-Virtual ADM	3,287	3,322	1.1%	3,366	1.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.1411	0.1302	-7.7%	0.1302	0.0%
	 Total Regular	 19,233,387	 20,169,500	 4.9%	 20,821,327	 3.2%
	\$/ ADM	5,851	6,071	3.8%	6,186	1.9%
	Special Ed	1,463,186	1,530,016	4.6%	1,598,096	4.4%
	Career & Tech Ed	380,620	392,370	3.1%	402,732	2.6%
	Honors	107,600	114,200	6.1%	120,800	5.8%
	Total	21,184,793	22,206,086	4.8%	22,942,955	3.3%
	\$/ADM	6,445	6,684	3.7%	6,816	2.0%
	Title 1	310,993	296,325	-4.7%	282,349	-4.7%
	\$/ADM	95	89	-5.7%	84	-5.9%
 <b>4730</b>	 <b>School City of Hobart</b>					
	Non-Virtual ADM	4,028	4,019	-0.2%	4,021	0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1745	0.1729	-0.9%	0.1729	0.0%
	 Total Regular	 24,047,596	 25,038,507	 4.1%	 25,526,720	 1.9%
	\$/ ADM	5,970	6,230	4.4%	6,348	1.9%
	Special Ed	2,054,700	2,106,738	2.5%	2,162,576	2.7%
	Career & Tech Ed	1,155,330	1,181,770	2.3%	1,423,205	20.4%
	Honors	97,800	97,800	0.0%	97,800	0.0%
	Total	27,355,426	28,424,815	3.9%	29,210,301	2.8%
	\$/ADM	6,791	7,072	4.1%	7,264	2.7%
	Title 1	486,660	462,206	-5.0%	438,981	-5.0%
	\$/ADM	121	115	-4.8%	109	-5.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4740</b>	<b>School Town of Munster</b>					
	Non-Virtual ADM	4,098	4,172	1.8%	4,248	1.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.0454	0.0490	7.9%	0.0490	0.0%
	 Total Regular	 22,591,032	 24,067,294	 6.5%	 24,969,649	 3.7%
	\$/ ADM	5,513	5,768	4.6%	5,878	1.9%
	Special Ed	1,754,166	1,798,929	2.6%	1,846,992	2.7%
	Career & Tech Ed	498,390	515,650	3.5%	509,208	-1.2%
	Honors	227,900	227,900	0.0%	227,900	0.0%
	Total	25,071,488	26,609,773	6.1%	27,553,749	3.5%
	\$/ADM	6,118	6,378	4.2%	6,486	1.7%
	Title 1	278,890	266,653	-4.4%	254,953	-4.4%
	\$/ADM	68	64	-6.1%	60	-6.1%
 <b>4760</b>	 <b>Whiting School City</b>					
	Non-Virtual ADM	1,203	1,235	2.7%	1,270	2.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.2559	0.2015	-21.3%	0.2015	0.0%
	 Total Regular	 7,527,929	 7,825,795	 4.0%	 8,199,700	 4.8%
	\$/ ADM	6,258	6,336	1.3%	6,457	1.9%
	Special Ed	589,098	602,773	2.3%	616,448	2.3%
	Career & Tech Ed	194,330	200,910	3.4%	199,035	-0.9%
	Honors	46,700	51,100	9.4%	55,500	8.6%
	Total	8,358,057	8,680,578	3.9%	9,070,683	4.5%
	\$/ADM	6,948	7,029	1.2%	7,142	1.6%
	Title 1	188,162	179,947	-4.4%	172,091	-4.4%
	\$/ADM	156	146	-6.8%	136	-7.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4805</b>	<b>New Prairie United School Corp</b>					
	Non-Virtual ADM	3,015	3,014	0.0%	3,018	0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1308	0.0898	-31.3%	0.0898	0.0%
	 Total Regular	 17,531,924	 17,842,281	 1.8%	 18,207,775	 2.0%
	\$/ ADM	5,815	5,920	1.8%	6,033	1.9%
	Special Ed	1,585,486	1,634,973	3.1%	1,684,460	3.0%
	Career & Tech Ed	419,200	435,290	3.8%	441,424	1.4%
	Honors	86,300	87,400	1.3%	88,500	1.3%
	Total	19,622,910	19,999,944	1.9%	20,422,159	2.1%
	\$/ADM	6,508	6,636	2.0%	6,766	2.0%
	Title 1	367,727	354,154	-3.7%	341,082	-3.7%
	\$/ADM	122	118	-3.6%	113	-3.8%
 <b>4860</b>	 <b>M S D of New Durham Township</b>					
	Non-Virtual ADM	897	881	-1.8%	867	-1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1781	0.1493	-16.2%	0.1493	0.0%
	 Total Regular	 5,366,123	 5,412,594	 0.9%	 5,426,931	 0.3%
	\$/ ADM	5,982	6,142	2.7%	6,259	1.9%
	Special Ed	467,676	497,307	6.3%	529,488	6.5%
	Career & Tech Ed	134,300	138,850	3.4%	124,681	-10.2%
	Honors	21,300	22,400	5.2%	23,500	4.9%
	Total	5,989,399	6,071,151	1.4%	6,104,600	0.6%
	\$/ADM	6,677	6,889	3.2%	7,040	2.2%
	Title 1	116,528	113,265	-2.8%	110,093	-2.8%
	\$/ADM	130	129	-1.1%	127	-1.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4915</b>	<b>Tri-Township Cons School Corp</b>					
	Non-Virtual ADM	370	366	-1.0%	362	-1.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1583	0.1452	-8.3%	0.1452	0.0%
	 Total Regular	 2,187,521	 2,245,086	 2.6%	 2,260,220	 0.7%
	\$/ ADM	5,912	6,127	3.6%	6,243	1.9%
	Special Ed	219,854	232,004	5.5%	244,404	5.3%
	Career & Tech Ed	70,570	72,760	3.1%	74,325	2.2%
	Honors	4,400	4,400	0.0%	4,400	0.0%
	Total	2,482,345	2,554,250	2.9%	2,583,349	1.1%
	\$/ADM	6,709	6,970	3.9%	7,136	2.4%
	Title 1	56,004	57,974	3.5%	60,013	3.5%
	\$/ADM	151	158	4.5%	166	4.8%
 <b>4925</b>	 <b>Michigan City Area Schools</b>					
	Non-Virtual ADM	5,462	5,420	-0.8%	5,390	-0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.4425	0.3953	-10.7%	0.3953	0.0%
	 Total Regular	 37,786,171	 38,255,846	 1.2%	 38,767,271	 1.3%
	\$/ ADM	6,918	7,058	2.0%	7,192	1.9%
	Special Ed	4,025,692	4,168,316	3.5%	4,318,040	3.6%
	Career & Tech Ed	609,190	631,730	3.7%	638,896	1.1%
	Honors	102,400	102,400	0.0%	102,400	0.0%
	Total	42,523,453	43,158,292	1.5%	43,826,607	1.5%
	\$/ADM	7,785	7,963	2.3%	8,131	2.1%
	Title 1	2,527,675	2,574,032	1.8%	2,621,239	1.8%
	\$/ADM	463	475	2.6%	486	2.4%

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Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>4940</b>	<b>South Central Com School Corp</b>					
	Non-Virtual ADM	912	893	-2.1%	889	-0.4%
	Virtual ADM	-	16		16	
	Complexity Index	0.1073	0.0880	-18.0%	0.0880	0.0%
	 Total Regular	 5,227,338	 5,353,948	 2.4%	 5,434,949	 1.5%
	\$/ ADM	5,732	5,893	2.8%	6,005	1.9%
	Special Ed	367,134	351,203	-4.3%	335,272	-4.5%
	Career & Tech Ed	173,610	177,560	2.3%	205,241	15.6%
	Honors	43,700	45,900	5.0%	48,100	4.8%
	Total	5,811,782	5,928,611	2.0%	6,023,562	1.6%
	\$/ADM	6,373	6,525	2.4%	6,655	2.0%
	Title 1	88,043	86,952	-1.2%	85,874	-1.2%
	\$/ADM	97	96	-0.9%	95	-0.9%
 <b>4945</b>	 <b>LaPorte Community School Corp</b>					
	Non-Virtual ADM	5,992	5,845	-2.5%	5,767	-1.3%
	Virtual ADM	-	55		54	
	Complexity Index	0.2408	0.1951	-19.0%	0.1951	0.0%
	 Total Regular	 37,175,506	 37,175,360	 0.0%	 37,377,776	 0.5%
	\$/ ADM	6,204	6,301	1.6%	6,420	1.9%
	Special Ed	3,418,230	3,532,367	3.3%	3,654,304	3.5%
	Career & Tech Ed	561,110	578,890	3.2%	591,254	2.1%
	Honors	202,000	222,200	10.0%	242,400	9.1%
	Total	41,356,846	41,508,817	0.4%	41,865,734	0.9%
	\$/ADM	6,902	7,035	1.9%	7,191	2.2%
	Title 1	1,083,681	1,082,312	-0.1%	1,080,945	-0.1%
	\$/ADM	181	183	1.4%	186	1.2%

**FY 2019 Through FY 2021 School Formula Simulation**

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Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5075</b>	<b>North Lawrence Com Schools</b>					
	Non-Virtual ADM	4,667	4,543	-2.7%	4,433	-2.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1892	0.1632	-13.7%	0.1632	0.0%
	 Total Regular	 28,102,714	 28,137,397	 0.1%	 27,975,115	 -0.6%
	\$/ ADM	6,022	6,194	2.9%	6,311	1.9%
	Special Ed	3,306,046	3,324,521	0.6%	3,344,996	0.6%
	Career & Tech Ed	710,240	735,590	3.6%	740,769	0.7%
	Honors	172,900	190,900	10.4%	208,900	9.4%
	Total	32,291,900	32,388,408	0.3%	32,269,780	-0.4%
	\$/ADM	6,919	7,130	3.0%	7,280	2.1%
	Title 1	1,087,148	1,114,188	2.5%	1,141,901	2.5%
	\$/ADM	233	245	5.3%	258	5.0%
 <b>5085</b>	 <b>Mitchell Community Schools</b>					
	Non-Virtual ADM	1,551	1,517	-2.2%	1,488	-1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2221	0.2112	-4.9%	0.2112	0.0%
	 Total Regular	 9,520,054	 9,666,585	 1.5%	 9,659,816	 -0.1%
	\$/ ADM	6,138	6,373	3.8%	6,493	1.9%
	Special Ed	1,076,588	1,078,238	0.2%	1,079,888	0.2%
	Career & Tech Ed	143,440	147,740	3.0%	139,572	-5.5%
	Honors	37,800	35,600	-5.8%	33,400	-6.2%
	Total	10,777,882	10,928,163	1.4%	10,912,676	-0.1%
	\$/ADM	6,949	7,204	3.7%	7,336	1.8%
	Title 1	323,985	297,681	-8.1%	273,513	-8.1%
	\$/ADM	209	196	-6.1%	184	-6.3%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5245</b>	<b>Frankton-Lapel Community Schs</b>					
	Non-Virtual ADM	3,032	3,007	-0.8%	3,006	0.0%
	Virtual ADM	-	19		19	
	Complexity Index	0.1305	0.1101	-15.6%	0.1101	0.0%
	 Total Regular	 17,627,563	 18,121,250	 2.8%	 18,458,090	 1.9%
	\$/ ADM	5,814	5,989	3.0%	6,102	1.9%
	Special Ed	1,525,506	1,572,218	3.1%	1,620,980	3.1%
	Career & Tech Ed	273,390	280,220	2.5%	309,760	10.5%
	Honors	88,500	89,600	1.2%	90,700	1.2%
	Total	19,514,959	20,063,288	2.8%	20,479,530	2.1%
	\$/ADM	6,436	6,630	3.0%	6,770	2.1%
	Title 1	311,288	309,421	-0.6%	307,565	-0.6%
	\$/ADM	103	102	-0.4%	102	-0.6%
 <b>5255</b>	 <b>South Madison Com Sch Corp</b>					
	Non-Virtual ADM	4,358	4,268	-2.1%	4,189	-1.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.0995	0.0912	-8.3%	0.0912	0.0%
	 Total Regular	 24,858,599	 25,289,904	 1.7%	 25,294,948	 0.0%
	\$/ ADM	5,704	5,926	3.9%	6,038	1.9%
	Special Ed	2,328,088	2,263,327	-2.8%	2,201,616	-2.7%
	Career & Tech Ed	342,940	352,370	2.7%	355,268	0.8%
	Honors	156,000	171,800	10.1%	187,600	9.2%
	Total	27,685,627	28,077,401	1.4%	28,039,432	-0.1%
	\$/ADM	6,353	6,579	3.6%	6,693	1.7%
	Title 1	344,568	344,809	0.1%	345,050	0.1%
	\$/ADM	79	81	2.2%	82	1.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5265</b>	<b>Alexandria Com School Corp</b>					
	Non-Virtual ADM	1,521	1,501	-1.3%	1,497	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2268	0.1969	-13.2%	0.1969	0.0%
	 Total Regular	 9,361,223	 9,482,347	 1.3%	 9,639,111	 1.7%
	\$/ ADM	6,155	6,319	2.7%	6,439	1.9%
	Special Ed	992,788	1,040,813	4.8%	1,092,388	5.0%
	Career & Tech Ed	135,580	140,880	3.9%	139,237	-1.2%
	Honors	58,000	63,500	9.5%	69,000	8.7%
	Total	10,547,591	10,727,540	1.7%	10,939,736	2.0%
	\$/ADM	6,935	7,149	3.1%	7,308	2.2%
	Title 1	409,670	430,154	5.0%	451,662	5.0%
	\$/ADM	269	287	6.4%	302	5.3%
 <b>5275</b>	 <b>Anderson Community School Corp</b>					
	Non-Virtual ADM	6,715	6,681	-0.5%	6,664	-0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.4440	0.3824	-13.9%	0.3824	0.0%
	 Total Regular	 46,490,094	 46,836,991	 0.7%	 47,601,452	 1.6%
	\$/ ADM	6,923	7,010	1.3%	7,143	1.9%
	Special Ed	5,257,870	5,254,370	-0.1%	5,252,620	0.0%
	Career & Tech Ed	1,213,270	1,255,950	3.5%	1,258,239	0.2%
	Honors	103,300	104,400	1.1%	105,500	1.1%
	Total	53,064,534	53,451,711	0.7%	54,217,811	1.4%
	\$/ADM	7,902	8,000	1.2%	8,136	1.7%
	Title 1	3,593,367	3,780,491	5.2%	3,977,359	5.2%
	\$/ADM	535	566	5.7%	597	5.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5280</b>	<b>Elwood Community School Corp</b>					
	Non-Virtual ADM	1,428	1,387	-2.9%	1,355	-2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.3085	0.2656	-13.9%	0.2656	0.0%
	 Total Regular	 9,201,718	 9,121,034	 -0.9%	 9,079,986	 -0.5%
	\$/ ADM	6,444	6,575	2.0%	6,700	1.9%
	Special Ed	826,616	818,966	-0.9%	811,316	-0.9%
	Career & Tech Ed	267,200	276,720	3.6%	255,253	-7.8%
	Honors	30,800	34,100	10.7%	37,400	9.7%
	Total	10,326,334	10,250,820	-0.7%	10,183,955	-0.7%
	\$/ADM	7,231	7,390	2.2%	7,515	1.7%
	Title 1	490,688	497,762	1.4%	504,938	1.4%
	\$/ADM	344	359	4.4%	373	3.8%
 <b>5300</b>	 <b>M S D Decatur Township</b>					
	Non-Virtual ADM	6,651	6,751	1.5%	6,878	1.9%
	Virtual ADM	-	36		36	
	Complexity Index	0.2641	0.2471	-6.4%	0.2471	0.0%
	 Total Regular	 41,812,573	 44,107,612	 5.5%	 45,794,801	 3.8%
	\$/ ADM	6,287	6,499	3.4%	6,623	1.9%
	Special Ed	4,141,774	4,376,322	5.7%	4,625,320	5.7%
	Career & Tech Ed	597,920	618,900	3.5%	600,902	-2.9%
	Honors	113,600	118,000	3.9%	122,400	3.7%
	Total	46,665,867	49,220,834	5.5%	51,143,423	3.9%
	\$/ADM	7,016	7,253	3.4%	7,396	2.0%
	Title 1	1,558,841	1,565,561	0.4%	1,572,310	0.4%
	\$/ADM	234	231	-1.6%	227	-1.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5310</b>	<b>Franklin Township Com Sch Corp</b>					
	Non-Virtual ADM	9,552	9,762	2.2%	9,973	2.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1184	0.1012	-14.5%	0.1012	0.0%
	 Total Regular	 55,124,783	 58,207,765	 5.6%	 60,594,281	 4.1%
	\$/ ADM	5,771	5,963	3.3%	6,076	1.9%
	Special Ed	6,255,542	6,487,615	3.7%	6,731,288	3.8%
	Career & Tech Ed	785,290	810,080	3.2%	851,366	5.1%
	Honors	247,800	256,600	3.6%	265,400	3.4%
	Total	62,413,415	65,762,060	5.4%	68,442,335	4.1%
	\$/ADM	6,534	6,737	3.1%	6,863	1.9%
	Title 1	1,009,106	1,005,738	-0.3%	1,002,381	-0.3%
	\$/ADM	106	103	-2.5%	101	-2.4%
 <b>5330</b>	 <b>M S D Lawrence Township</b>					
	Non-Virtual ADM	15,565	15,676	0.7%	15,763	0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.2629	0.2332	-11.3%	0.2332	0.0%
	 Total Regular	 97,787,127	 101,182,171	 3.5%	 103,669,398	 2.5%
	\$/ ADM	6,282	6,454	2.7%	6,577	1.9%
	Special Ed	8,980,276	9,085,649	1.2%	9,191,272	1.2%
	Career & Tech Ed	2,439,020	2,518,760	3.3%	2,522,969	0.2%
	Honors	417,700	450,800	7.9%	483,900	7.3%
	Total	109,624,123	113,237,380	3.3%	115,867,539	2.3%
	\$/ADM	7,043	7,223	2.6%	7,351	1.8%
	Title 1	3,870,668	3,933,981	1.6%	3,998,329	1.6%
	\$/ADM	249	251	0.9%	254	1.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5340</b>	<b>M S D Perry Township</b>					
	Non-Virtual ADM	16,401	16,742	2.1%	17,080	2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2691	0.2315	-14.0%	0.2315	0.0%
	 Total Regular	 103,398,426	 107,956,797	 4.4%	 112,227,464	 4.0%
	\$/ ADM	6,304	6,448	2.3%	6,571	1.9%
	Special Ed	9,441,564	9,727,299	3.0%	10,023,884	3.0%
	Career & Tech Ed	988,690	1,023,820	3.6%	1,009,673	-1.4%
	Honors	279,700	265,700	-5.0%	251,700	-5.3%
	Total	114,108,380	118,973,616	4.3%	123,512,721	3.8%
	\$/ADM	6,957	7,106	2.1%	7,231	1.8%
	Title 1	3,636,043	3,528,087	-3.0%	3,423,337	-3.0%
	\$/ADM	222	211	-4.9%	200	-4.9%
 <b>5350</b>	 <b>M S D Pike Township</b>					
	Non-Virtual ADM	11,073	11,085	0.1%	11,067	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2614	0.2264	-13.4%	0.2264	0.0%
	 Total Regular	 69,506,218	 71,266,660	 2.5%	 72,501,950	 1.7%
	\$/ ADM	6,277	6,429	2.4%	6,551	1.9%
	Special Ed	5,249,824	5,205,305	-0.8%	5,162,836	-0.8%
	Career & Tech Ed	1,084,690	1,122,350	3.5%	1,146,629	2.2%
	Honors	206,900	227,100	9.8%	247,300	8.9%
	Total	76,047,632	77,821,415	2.3%	79,058,715	1.6%
	\$/ADM	6,868	7,020	2.2%	7,144	1.8%
	Title 1	3,233,301	3,283,766	1.6%	3,335,019	1.6%
	\$/ADM	292	296	1.5%	301	1.7%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5360</b>	<b>M S D Warren Township</b>					
	Non-Virtual ADM	11,877	11,856	-0.2%	11,832	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.3486	0.3008	-13.7%	0.3008	0.0%
	 Total Regular	 78,218,359	 79,505,828	 1.6%	 80,850,915	 1.7%
	\$/ ADM	6,586	6,706	1.8%	6,833	1.9%
	Special Ed	6,894,104	6,729,634	-2.4%	6,575,820	-2.3%
	Career & Tech Ed	1,674,740	1,730,130	3.3%	1,764,143	2.0%
	Honors	154,500	147,500	-4.5%	140,500	-4.7%
	Total	86,941,703	88,113,092	1.3%	89,331,378	1.4%
	\$/ADM	7,320	7,432	1.5%	7,550	1.6%
	Title 1	3,745,504	3,765,788	0.5%	3,786,182	0.5%
	\$/ADM	315	318	0.7%	320	0.7%
 <b>5370</b>	 <b>M S D Washington Township</b>					
	Non-Virtual ADM	11,072	11,012	-0.5%	10,951	-0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.2412	0.2021	-16.2%	0.2021	0.0%
	 Total Regular	 68,711,493	 69,799,993	 1.6%	 70,732,111	 1.3%
	\$/ ADM	6,206	6,339	2.1%	6,459	1.9%
	Special Ed	6,772,776	6,758,374	-0.2%	6,757,428	0.0%
	Career & Tech Ed	926,420	954,030	3.0%	1,007,569	5.6%
	Honors	349,900	355,400	1.6%	360,900	1.5%
	Total	76,760,589	77,867,797	1.4%	78,858,008	1.3%
	\$/ADM	6,933	7,071	2.0%	7,201	1.8%
	Title 1	2,760,025	2,701,794	-2.1%	2,644,792	-2.1%
	\$/ADM	249	245	-1.6%	242	-1.6%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5375</b>	<b>M S D Wayne Township</b>					
	Non-Virtual ADM	16,471	16,400	-0.4%	16,602	1.2%
	Virtual ADM	-	293		297	
	Complexity Index	0.3247	0.2632	-18.9%	0.2632	0.0%
	 Total Regular	 107,079,457	 109,224,767	 2.0%	 112,666,483	 3.2%
	\$/ ADM	6,501	6,543	0.6%	6,667	1.9%
	Special Ed	10,221,204	10,505,691	2.8%	10,805,728	2.9%
	Career & Tech Ed	1,779,970	1,838,550	3.3%	1,932,108	5.1%
	Honors	413,200	418,000	1.2%	422,800	1.1%
	Total	119,493,831	121,987,008	2.1%	125,827,119	3.1%
	\$/ADM	7,255	7,308	0.7%	7,446	1.9%
	Title 1	5,155,000	5,258,902	2.0%	5,364,899	2.0%
	\$/ADM	313	315	0.7%	317	0.8%
 <b>5380</b>	 <b>Beech Grove City Schools</b>					
	Non-Virtual ADM	3,033	2,970	-2.1%	2,909	-2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.3122	0.2910	-6.8%	0.2910	0.0%
	 Total Regular	 19,583,717	 19,805,860	 1.1%	 19,772,544	 -0.2%
	\$/ ADM	6,457	6,670	3.3%	6,796	1.9%
	Special Ed	1,972,660	2,006,067	1.7%	2,042,524	1.8%
	Career & Tech Ed	587,250	600,840	2.3%	662,510	10.3%
	Honors	37,900	35,700	-5.8%	33,500	-6.2%
	Total	22,181,527	22,448,467	1.2%	22,511,078	0.3%
	\$/ADM	7,313	7,560	3.4%	7,738	2.4%
	Title 1	781,241	812,144	4.0%	844,269	4.0%
	\$/ADM	258	273	6.2%	290	6.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1  
Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5385</b>	<b>Indianapolis Public Schools</b>					
	Non-Virtual ADM	30,707	30,889	0.6%	30,957	0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.4709	0.4023	-14.6%	0.4023	0.0%
	 Total Regular	 215,517,694	 218,822,043	 1.5%	 223,466,201	 2.1%
	\$/ ADM	7,019	7,084	0.9%	7,219	1.9%
	Special Ed	20,638,254	20,579,758	-0.3%	20,526,612	-0.3%
	Career & Tech Ed	1,755,210	1,818,510	3.6%	1,821,688	0.2%
	Honors	344,100	378,700	10.1%	413,300	9.1%
	Total	238,255,258	241,599,011	1.4%	246,227,801	1.9%
	\$/ADM	7,759	7,822	0.8%	7,954	1.7%
	Title 1	30,803,443	33,464,951	8.6%	36,369,354	8.7%
	\$/ADM	1,003	1,083	8.0%	1,175	8.4%
 <b>5400</b>	 <b>School Town of Speedway</b>					
	Non-Virtual ADM	1,797	1,800	0.1%	1,804	0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2570	0.1731	-32.6%	0.1731	0.0%
	 Total Regular	 11,251,951	 11,212,384	 -0.4%	 11,455,747	 2.2%
	\$/ ADM	6,262	6,231	-0.5%	6,349	1.9%
	Special Ed	1,046,164	1,024,377	-2.1%	1,002,340	-2.2%
	Career & Tech Ed	176,270	182,030	3.3%	192,092	5.5%
	Honors	52,900	58,400	10.4%	63,900	9.4%
	Total	12,527,285	12,477,191	-0.4%	12,714,079	1.9%
	\$/ADM	6,971	6,934	-0.5%	7,046	1.6%
	Title 1	467,468	467,935	0.1%	468,402	0.1%
	\$/ADM	260	260	0.0%	260	-0.2%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5455</b>	<b>Culver Community Schools Corp</b>					
	Non-Virtual ADM	767	760	-0.9%	753	-0.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2323	0.1900	-18.2%	0.1900	0.0%
	 Total Regular	 4,737,580	 4,784,143	 1.0%	 4,830,672	 1.0%
	\$/ ADM	6,174	6,294	1.9%	6,413	1.9%
	Special Ed	326,116	331,835	1.8%	346,960	4.6%
	Career & Tech Ed	96,040	99,310	3.4%	105,561	6.3%
	Honors	12,100	12,100	0.0%	12,100	0.0%
	Total	5,171,836	5,227,388	1.1%	5,295,293	1.3%
	\$/ADM	6,740	6,877	2.0%	7,030	2.2%
	Title 1	173,569	160,031	-7.8%	147,549	-7.8%
	\$/ADM	226	211	-6.9%	196	-7.0%
 <b>5470</b>	 <b>Argos Community Schools</b>					
	Non-Virtual ADM	614	616	0.3%	619	0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1211	0.1184	-2.2%	0.1184	0.0%
	 Total Regular	 3,547,247	 3,709,702	 4.6%	 3,804,051	 2.5%
	\$/ ADM	5,781	6,027	4.3%	6,141	1.9%
	Special Ed	373,132	395,613	6.0%	418,344	5.7%
	Career & Tech Ed	142,120	146,950	3.4%	155,849	6.1%
	Honors	14,300	13,200	-7.7%	12,100	-8.3%
	Total	4,076,799	4,265,465	4.6%	4,390,344	2.9%
	\$/ADM	6,644	6,930	4.3%	7,088	2.3%
	Title 1	134,129	120,196	-10.4%	107,710	-10.4%
	\$/ADM	219	195	-10.7%	174	-11.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5480</b>	<b>Bremen Public Schools</b>					
	Non-Virtual ADM	1,492	1,488	-0.3%	1,485	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1075	0.0745	-30.7%	0.0745	0.0%
	 Total Regular	 8,554,406	 8,725,224	 2.0%	 8,872,340	 1.7%
	\$/ ADM	5,732	5,863	2.3%	5,975	1.9%
	Special Ed	707,360	715,304	1.1%	723,248	1.1%
	Career & Tech Ed	288,730	295,680	2.4%	343,367	16.1%
	Honors	34,100	31,900	-6.5%	29,700	-6.9%
	Total	9,584,596	9,768,108	1.9%	9,968,655	2.1%
	\$/ADM	6,423	6,564	2.2%	6,713	2.3%
	Title 1	115,339	101,048	-12.4%	88,528	-12.4%
	\$/ADM	77	68	-12.1%	60	-12.2%
 <b>5485</b>	 <b>Plymouth Community School Corp</b>					
	Non-Virtual ADM	3,469	3,413	-1.6%	3,359	-1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1518	0.1242	-18.2%	0.1242	0.0%
	 Total Regular	 20,432,354	 20,643,183	 1.0%	 20,700,003	 0.3%
	\$/ ADM	5,889	6,049	2.7%	6,163	1.9%
	Special Ed	1,543,470	1,550,214	0.4%	1,558,208	0.5%
	Career & Tech Ed	718,750	737,920	2.7%	854,513	15.8%
	Honors	61,300	59,100	-3.6%	56,900	-3.7%
	Total	22,755,874	22,990,417	1.0%	23,169,624	0.8%
	\$/ADM	6,559	6,736	2.7%	6,899	2.4%
	Title 1	594,564	592,801	-0.3%	591,043	-0.3%
	\$/ADM	171	174	1.4%	176	1.3%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5495</b>	<b>Triton School Corporation</b>					
	Non-Virtual ADM	923	931	0.8%	938	0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1514	0.1166	-23.0%	0.1166	0.0%
	 Total Regular	 5,435,205	 5,603,820	 3.1%	 5,756,412	 2.7%
	\$/ ADM	5,888	6,020	2.2%	6,134	1.9%
	Special Ed	381,570	397,820	4.3%	414,320	4.1%
	Career & Tech Ed	105,290	109,460	4.0%	120,354	10.0%
	Honors	34,500	37,800	9.6%	41,100	8.7%
	Total	5,956,565	6,148,900	3.2%	6,332,186	3.0%
	\$/ADM	6,453	6,606	2.4%	6,748	2.2%
	Title 1	107,692	99,639	-7.5%	92,188	-7.5%
	\$/ADM	117	107	-8.2%	98	-8.2%
 <b>5520</b>	 <b>Shoals Community School Corp</b>					
	Non-Virtual ADM	616	636	3.2%	656	3.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2184	0.1863	-14.7%	0.1863	0.0%
	 Total Regular	 3,772,951	 3,990,951	 5.8%	 4,199,459	 5.2%
	\$/ ADM	6,125	6,280	2.5%	6,399	1.9%
	Special Ed	499,458	518,352	3.8%	539,796	4.1%
	Career & Tech Ed	47,300	48,130	1.8%	56,808	18.0%
	Honors	15,800	16,900	7.0%	18,000	6.5%
	Total	4,335,509	4,574,333	5.5%	4,814,063	5.2%
	\$/ADM	7,038	7,198	2.3%	7,335	1.9%
	Title 1	142,155	147,560	3.8%	153,170	3.8%
	\$/ADM	231	232	0.6%	233	0.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5525</b>	<b>Loogootee Community Sch Corp</b>					
	Non-Virtual ADM	842	845	0.4%	852	0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1455	0.1090	-25.1%	0.1090	0.0%
	 Total Regular	 4,939,947	 5,063,669	 2.5%	 5,202,250	 2.7%
	\$/ ADM	5,867	5,992	2.1%	6,106	1.9%
	Special Ed	515,456	542,049	5.2%	568,392	4.9%
	Career & Tech Ed	125,990	130,160	3.3%	157,737	21.2%
	Honors	30,500	29,400	-3.6%	28,300	-3.7%
	Total	5,611,893	5,765,278	2.7%	5,956,679	3.3%
	\$/ADM	6,665	6,822	2.4%	6,991	2.5%
	Title 1	151,467	154,672	2.1%	157,945	2.1%
	\$/ADM	180	183	1.7%	185	1.3%
 <b>5615</b>	 <b>Maconaquah School Corp</b>					
	Non-Virtual ADM	2,103	2,031	-3.4%	1,963	-3.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2369	0.2074	-12.5%	0.2074	0.0%
	 Total Regular	 13,018,390	 12,912,893	 -0.8%	 12,720,513	 -1.5%
	\$/ ADM	6,190	6,358	2.7%	6,479	1.9%
	Special Ed	1,117,728	1,122,466	0.4%	1,127,704	0.5%
	Career & Tech Ed	319,690	330,520	3.4%	337,889	2.2%
	Honors	54,000	59,500	10.2%	65,000	9.2%
	Total	14,509,808	14,425,379	-0.6%	14,251,106	-1.2%
	\$/ADM	6,900	7,103	3.0%	7,259	2.2%
	Title 1	456,848	460,766	0.9%	464,717	0.9%
	\$/ADM	217	227	4.4%	237	4.3%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5620</b>	<b>North Miami Community Schools</b>					
	Non-Virtual ADM	858	839	-2.2%	819	-2.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1322	0.1037	-21.6%	0.1037	0.0%
	 Total Regular	 4,993,440	 5,008,944	 0.3%	 4,981,980	 -0.5%
	\$/ ADM	5,820	5,972	2.6%	6,086	1.9%
	Special Ed	410,684	393,903	-4.1%	377,372	-4.2%
	Career & Tech Ed	171,620	176,950	3.1%	174,359	-1.5%
	Honors	30,500	32,700	7.2%	34,900	6.7%
	Total	5,606,244	5,612,497	0.1%	5,568,611	-0.8%
	\$/ADM	6,534	6,692	2.4%	6,802	1.6%
	Title 1	140,056	139,744	-0.2%	139,433	-0.2%
	\$/ADM	163	167	2.1%	170	2.2%
 <b>5625</b>	 <b>Oak Hill United School Corp</b>					
	Non-Virtual ADM	1,707	1,706	-0.1%	1,710	0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1635	0.1240	-24.2%	0.1240	0.0%
	 Total Regular	 10,124,771	 10,315,128	 1.9%	 10,536,560	 2.1%
	\$/ ADM	5,931	6,048	2.0%	6,163	1.9%
	Special Ed	857,404	888,591	3.6%	919,528	3.5%
	Career & Tech Ed	176,460	181,410	2.8%	199,734	10.1%
	Honors	38,200	39,300	2.9%	40,400	2.8%
	Total	11,196,835	11,424,429	2.0%	11,696,222	2.4%
	\$/ADM	6,559	6,698	2.1%	6,841	2.1%
	Title 1	184,398	190,634	3.4%	197,080	3.4%
	\$/ADM	108	112	3.5%	115	3.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5635</b>	<b>Peru Community Schools</b>					
	Non-Virtual ADM	1,961	1,911	-2.5%	1,867	-2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2820	0.2380	-15.6%	0.2380	0.0%
	 Total Regular	 12,450,382	 12,369,521	 -0.6%	 12,314,586	 -0.4%
	\$/ ADM	6,350	6,472	1.9%	6,595	1.9%
	Special Ed	1,116,092	1,119,386	0.3%	1,123,680	0.4%
	Career & Tech Ed	351,290	364,210	3.7%	382,364	5.0%
	Honors	53,300	54,400	2.1%	55,500	2.0%
	Total	13,971,064	13,907,517	-0.5%	13,876,130	-0.2%
	\$/ADM	7,126	7,277	2.1%	7,431	2.1%
	Title 1	669,646	713,768	6.6%	760,797	6.6%
	\$/ADM	342	373	9.4%	407	9.1%
 <b>5705</b>	 <b>Richland-Bean Blossom C S C</b>					
	Non-Virtual ADM	2,597	2,523	-2.8%	2,450	-2.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.1432	0.1023	-28.6%	0.1023	0.0%
	 Total Regular	 15,212,322	 15,054,511	 -1.0%	 14,896,758	 -1.0%
	\$/ ADM	5,859	5,967	1.8%	6,080	1.9%
	Special Ed	1,719,938	1,754,794	2.0%	1,790,400	2.0%
	Career & Tech Ed	216,630	224,500	3.6%	240,186	7.0%
	Honors	97,300	107,200	10.2%	117,100	9.2%
	Total	17,246,190	17,141,005	-0.6%	17,044,444	-0.6%
	\$/ADM	6,642	6,794	2.3%	6,957	2.4%
	Title 1	293,939	281,424	-4.3%	269,442	-4.3%
	\$/ADM	113	112	-1.5%	110	-1.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5740</b>	<b>Monroe County Com Sch Corp</b>					
	Non-Virtual ADM	10,900	10,932	0.3%	10,991	0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1708	0.1516	-11.2%	0.1516	0.0%
	 Total Regular	 64,922,436	 67,235,790	 3.6%	 68,886,276	 2.5%
	\$/ ADM	5,956	6,151	3.3%	6,267	1.9%
	Special Ed	6,384,978	6,517,116	2.1%	6,656,404	2.1%
	Career & Tech Ed	1,037,470	1,074,060	3.5%	1,112,687	3.6%
	Honors	452,800	461,600	1.9%	470,400	1.9%
	Total	72,797,684	75,288,566	3.4%	77,125,767	2.4%
	\$/ADM	6,679	6,887	3.1%	7,017	1.9%
	Title 1	2,467,626	2,545,036	3.1%	2,624,875	3.1%
	\$/ADM	226	233	2.8%	239	2.6%
 <b>5835</b>	 <b>North Montgomery Com Sch Corp</b>					
	Non-Virtual ADM	1,801	1,764	-2.1%	1,728	-2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1240	0.1111	-10.4%	0.1111	0.0%
	 Total Regular	 10,429,303	 10,581,236	 1.5%	 10,566,886	 -0.1%
	\$/ ADM	5,791	6,000	3.6%	6,114	1.9%
	Special Ed	1,100,090	1,086,553	-1.2%	1,073,516	-1.2%
	Career & Tech Ed	302,300	311,700	3.1%	314,697	1.0%
	Honors	73,400	74,500	1.5%	75,600	1.5%
	Total	11,905,093	12,053,989	1.3%	12,030,699	-0.2%
	\$/ADM	6,610	6,835	3.4%	6,961	1.8%
	Title 1	281,728	282,440	0.3%	283,154	0.3%
	\$/ADM	156	160	2.4%	164	2.3%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5845</b>	<b>South Montgomery Com Sch Corp</b>					
	Non-Virtual ADM	1,661	1,657	-0.2%	1,656	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1470	0.1057	-28.1%	0.1057	0.0%
	 Total Regular	 9,753,774	 9,908,220	 1.6%	 10,092,583	 1.9%
	\$/ ADM	5,872	5,980	1.8%	6,093	1.9%
	Special Ed	932,046	915,640	-1.8%	899,484	-1.8%
	Career & Tech Ed	314,930	325,690	3.4%	337,751	3.7%
	Honors	48,100	52,500	9.1%	56,900	8.4%
	Total	11,048,850	11,202,050	1.4%	11,386,718	1.6%
	\$/ADM	6,652	6,760	1.6%	6,874	1.7%
	Title 1	195,611	174,659	-10.7%	155,952	-10.7%
	\$/ADM	118	105	-10.5%	94	-10.7%
 <b>5855</b>	 <b>Crawfordsville Com Schools</b>					
	Non-Virtual ADM	2,455	2,479	1.0%	2,506	1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2495	0.2100	-15.8%	0.2100	0.0%
	 Total Regular	 15,306,876	 15,784,687	 3.1%	 16,264,218	 3.0%
	\$/ ADM	6,235	6,368	2.1%	6,489	1.9%
	Special Ed	1,744,664	1,837,744	5.3%	1,933,324	5.2%
	Career & Tech Ed	192,090	197,770	3.0%	211,752	7.1%
	Honors	54,700	53,600	-2.0%	52,500	-2.1%
	Total	17,298,330	17,873,801	3.3%	18,461,794	3.3%
	\$/ADM	7,046	7,211	2.3%	7,366	2.1%
	Title 1	534,982	512,900	-4.1%	491,729	-4.1%
	\$/ADM	218	207	-5.0%	196	-5.2%



**FY 2019 Through FY 2021 School Formula Simulation**

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Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1  
Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5900</b>	<b>Monroe-Gregg School District</b>					
	Non-Virtual ADM	1,494	1,496	0.1%	1,495	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1379	0.1156	-16.2%	0.1156	0.0%
	 Total Regular	 8,725,005	 8,999,872	 3.2%	 9,167,466	 1.9%
	\$/ ADM	5,840	6,017	3.0%	6,131	1.9%
	Special Ed	986,822	1,030,890	4.5%	1,074,708	4.3%
	Career & Tech Ed	215,240	222,830	3.5%	218,558	-1.9%
	Honors	31,600	30,500	-3.5%	29,400	-3.6%
	Total	9,958,667	10,284,092	3.3%	10,490,132	2.0%
	\$/ADM	6,666	6,875	3.1%	7,015	2.0%
	Title 1	111,091	105,554	-5.0%	100,293	-5.0%
	\$/ADM	74	71	-5.1%	67	-5.0%
 <b>5910</b>	 <b>Eminence Community School Corp</b>					
	Non-Virtual ADM	347	330	-4.9%	324	-1.8%
	Virtual ADM	-	12		12	
	Complexity Index	0.2028	0.1412	-30.4%	0.1412	0.0%
	 Total Regular	 2,106,796	 2,075,624	 -1.5%	 2,076,845	 0.1%
	\$/ ADM	6,070	6,070	0.0%	6,185	1.9%
	Special Ed	305,458	303,902	-0.5%	302,596	-0.4%
	Career & Tech Ed	111,090	114,360	2.9%	121,799	6.5%
	Honors	5,500	5,500	0.0%	5,500	0.0%
	Total	2,528,844	2,499,386	-1.2%	2,506,740	0.3%
	\$/ADM	7,286	7,309	0.3%	7,465	2.1%
	Title 1	62,629	61,342	-2.1%	60,081	-2.1%
	\$/ADM	180	179	-0.6%	179	-0.3%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5925</b>	<b>M S D Martinsville Schools</b>					
	Non-Virtual ADM	4,301	4,119	-4.2%	3,943	-4.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2034	0.1872	-8.0%	0.1872	0.0%
	 Total Regular	 26,114,941	 25,881,320	 -0.9%	 25,242,615	 -2.5%
	\$/ ADM	6,072	6,283	3.5%	6,402	1.9%
	Special Ed	2,414,140	2,377,147	-1.5%	2,340,904	-1.5%
	Career & Tech Ed	773,730	796,390	2.9%	923,212	15.9%
	Honors	125,600	135,500	7.9%	145,400	7.3%
	Total	29,428,411	29,190,357	-0.8%	28,652,131	-1.8%
	\$/ADM	6,842	7,087	3.6%	7,267	2.5%
	Title 1	797,964	748,600	-6.2%	702,290	-6.2%
	\$/ADM	186	182	-2.0%	178	-2.0%
 <b>5930</b>	 <b>Mooreville Con School Corp</b>					
	Non-Virtual ADM	4,408	4,397	-0.3%	4,392	-0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1617	0.1382	-14.5%	0.1382	0.0%
	 Total Regular	 26,114,138	 26,822,250	 2.7%	 27,300,597	 1.8%
	\$/ ADM	5,924	6,101	3.0%	6,216	1.9%
	Special Ed	2,482,542	2,600,134	4.7%	2,719,776	4.6%
	Career & Tech Ed	556,000	573,280	3.1%	642,741	12.1%
	Honors	159,300	174,700	9.7%	190,100	8.8%
	Total	29,311,980	30,170,364	2.9%	30,853,214	2.3%
	\$/ADM	6,650	6,862	3.2%	7,025	2.4%
	Title 1	453,925	452,204	-0.4%	450,489	-0.4%
	\$/ADM	103	103	-0.1%	103	-0.3%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>5945</b>	<b>North Newton School Corp</b>					
	Non-Virtual ADM	1,255	1,245	-0.8%	1,210	-2.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1952	0.1595	-18.3%	0.1595	0.0%
	 Total Regular	 7,585,298	 7,692,196	 1.4%	 7,621,472	 -0.9%
	\$/ ADM	6,043	6,180	2.3%	6,297	1.9%
	Special Ed	665,474	664,180	-0.2%	662,636	-0.2%
	Career & Tech Ed	160,140	165,240	3.2%	181,165	9.6%
	Honors	48,900	53,300	9.0%	57,700	8.3%
	Total	8,459,812	8,574,916	1.4%	8,522,973	-0.6%
	\$/ADM	6,739	6,889	2.2%	7,042	2.2%
	Title 1	152,083	143,246	-5.8%	134,923	-5.8%
	\$/ADM	121	115	-5.0%	111	-3.1%
 <b>5995</b>	 <b>South Newton School Corp</b>					
	Non-Virtual ADM	835	812	-2.7%	791	-2.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.2395	0.2184	-8.8%	0.2184	0.0%
	 Total Regular	 5,176,658	 5,197,688	 0.4%	 5,154,954	 -0.8%
	\$/ ADM	6,200	6,399	3.2%	6,521	1.9%
	Special Ed	487,176	472,945	-2.9%	458,964	-3.0%
	Career & Tech Ed	159,670	164,750	3.2%	184,145	11.8%
	Honors	22,400	23,500	4.9%	24,600	4.7%
	Total	5,845,904	5,858,883	0.2%	5,822,663	-0.6%
	\$/ADM	7,001	7,213	3.0%	7,365	2.1%
	Title 1	193,073	214,784	11.2%	238,936	11.2%
	\$/ADM	231	264	14.4%	302	14.3%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6055</b>	<b>Central Noble Com School Corp</b>					
	Non-Virtual ADM	1,226	1,228	0.2%	1,234	0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1313	0.1091	-16.9%	0.1091	0.0%
	 Total Regular	 7,131,412	 7,360,714	 3.2%	 7,534,829	 2.4%
	\$/ ADM	5,817	5,992	3.0%	6,106	1.9%
	Special Ed	748,234	782,746	4.6%	817,508	4.4%
	Career & Tech Ed	173,470	178,040	2.6%	210,700	18.3%
	Honors	30,800	30,800	0.0%	30,800	0.0%
	Total	8,083,916	8,352,300	3.3%	8,593,837	2.9%
	\$/ADM	6,594	6,800	3.1%	6,964	2.4%
	Title 1	204,593	210,731	3.0%	217,053	3.0%
	\$/ADM	167	172	2.8%	176	2.5%
 <b>6060</b>	 <b>East Noble School Corp</b>					
	Non-Virtual ADM	3,570	3,490	-2.2%	3,462	-0.8%
	Virtual ADM	-	45		44	
	Complexity Index	0.1758	0.1334	-24.1%	0.1334	0.0%
	 Total Regular	 21,328,229	 21,446,528	 0.6%	 21,675,843	 1.1%
	\$/ ADM	5,974	6,067	1.6%	6,183	1.9%
	Special Ed	2,370,670	2,333,296	-1.6%	2,295,672	-1.6%
	Career & Tech Ed	561,680	578,460	3.0%	639,063	10.5%
	Honors	76,800	73,500	-4.3%	70,200	-4.5%
	Total	24,337,379	24,431,784	0.4%	24,680,778	1.0%
	\$/ADM	6,817	6,912	1.4%	7,040	1.8%
	Title 1	473,752	432,831	-8.6%	395,445	-8.6%
	\$/ADM	133	122	-7.7%	113	-7.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6065</b>	<b>West Noble School Corporation</b>					
	Non-Virtual ADM	2,296	2,237	-2.6%	2,185	-2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.1451	0.0900	-38.0%	0.0900	0.0%
	 Total Regular	 13,760,679	 13,531,229	 -1.7%	 13,465,676	 -0.5%
	\$/ ADM	5,994	6,049	0.9%	6,162	1.9%
	Special Ed	1,050,646	1,094,883	4.2%	1,139,620	4.1%
	Career & Tech Ed	250,600	257,080	2.6%	289,401	12.6%
	Honors	35,600	33,400	-6.2%	31,200	-6.6%
	Total	15,097,525	14,916,592	-1.2%	14,925,897	0.1%
	\$/ADM	6,576	6,669	1.4%	6,830	2.4%
	Title 1	419,680	380,787	-9.3%	345,498	-9.3%
	\$/ADM	183	170	-6.9%	158	-7.1%
 <b>6080</b>	 <b>Rising Sun-Ohio Co Com</b>					
	Non-Virtual ADM	797	809	1.5%	822	1.6%
	Virtual ADM	-	2		2	
	Complexity Index	0.1300	0.1280	-1.5%	0.1280	0.0%
	 Total Regular	 4,632,220	 4,913,781	 6.1%	 5,089,012	 3.6%
	\$/ ADM	5,812	6,060	4.3%	6,175	1.9%
	Special Ed	442,134	472,884	7.0%	506,684	7.1%
	Career & Tech Ed	158,760	164,500	3.6%	159,901	-2.8%
	Honors	24,600	26,800	8.9%	29,000	8.2%
	Total	5,257,714	5,577,965	6.1%	5,784,597	3.7%
	\$/ADM	6,597	6,879	4.3%	7,019	2.0%
	Title 1	106,061	101,034	-4.7%	96,245	-4.7%
	\$/ADM	133	125	-6.4%	117	-6.3%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6145</b>	<b>Orleans Community Schools</b>					
	Non-Virtual ADM	857	872	1.8%	890	2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1752	0.1895	8.2%	0.1895	0.0%
	 Total Regular	 5,118,030	 5,487,584	 7.2%	 5,703,021	 3.9%
	\$/ ADM	5,972	6,292	5.4%	6,411	1.9%
	Special Ed	481,746	517,483	7.4%	553,220	6.9%
	Career & Tech Ed	101,570	105,010	3.4%	104,391	-0.6%
	Honors	22,800	21,700	-4.8%	20,600	-5.1%
	Total	5,724,146	6,131,777	7.1%	6,381,232	4.1%
	\$/ADM	6,679	7,030	5.3%	7,174	2.0%
	Title 1	213,236	204,890	-3.9%	196,871	-3.9%
	\$/ADM	249	235	-5.6%	221	-5.8%
 <b>6155</b>	 <b>Paoli Community School Corp</b>					
	Non-Virtual ADM	1,354	1,304	-3.7%	1,257	-3.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.2381	0.2063	-13.4%	0.2063	0.0%
	 Total Regular	 8,387,543	 8,287,214	 -1.2%	 8,138,407	 -1.8%
	\$/ ADM	6,195	6,354	2.6%	6,475	1.9%
	Special Ed	900,188	908,525	0.9%	917,112	0.9%
	Career & Tech Ed	235,230	242,980	3.3%	256,719	5.7%
	Honors	31,900	30,800	-3.4%	29,700	-3.6%
	Total	9,554,861	9,469,519	-0.9%	9,341,938	-1.3%
	\$/ADM	7,057	7,261	2.9%	7,432	2.4%
	Title 1	391,128	399,009	2.0%	407,049	2.0%
	\$/ADM	289	306	5.9%	324	5.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6160</b>	<b>Springs Valley Com School Corp</b>					
	Non-Virtual ADM	834	818	-2.0%	804	-1.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.2127	0.1437	-32.4%	0.1437	0.0%
	 Total Regular	 5,091,362	 5,005,158	 -1.7%	 5,014,182	 0.2%
	\$/ ADM	6,105	6,121	0.3%	6,237	1.9%
	Special Ed	457,370	463,026	1.2%	471,932	1.9%
	Career & Tech Ed	155,300	160,330	3.2%	169,372	5.6%
	Honors	30,900	34,200	10.7%	37,500	9.6%
	Total	5,734,932	5,662,714	-1.3%	5,692,986	0.5%
	\$/ADM	6,876	6,925	0.7%	7,082	2.3%
	Title 1	245,909	272,710	10.9%	302,432	10.9%
	\$/ADM	295	334	13.1%	376	12.8%
 <b>6195</b>	 <b>Spencer-Owen Community Schools</b>					
	Non-Virtual ADM	2,367	2,307	-2.5%	2,253	-2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2279	0.1692	-25.8%	0.1692	0.0%
	 Total Regular	 14,576,710	 14,338,001	 -1.6%	 14,267,601	 -0.5%
	\$/ ADM	6,159	6,216	0.9%	6,334	1.9%
	Special Ed	1,825,034	1,866,146	2.3%	1,908,508	2.3%
	Career & Tech Ed	370,550	379,710	2.5%	454,898	19.8%
	Honors	56,500	53,200	-5.8%	49,900	-6.2%
	Total	16,828,794	16,637,057	-1.1%	16,680,907	0.3%
	\$/ADM	7,110	7,213	1.4%	7,405	2.7%
	Title 1	627,431	636,924	1.5%	646,560	1.5%
	\$/ADM	265	276	4.2%	287	3.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6260</b>	<b>Southwest Parke Com Sch Corp</b>					
	Non-Virtual ADM	1,004	1,001	-0.3%	1,001	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2763	0.2333	-15.6%	0.2333	0.0%
	 Total Regular	 6,355,149	 6,463,177	 1.7%	 6,585,825	 1.9%
	\$/ ADM	6,330	6,455	2.0%	6,577	1.9%
	Special Ed	541,426	541,782	0.1%	542,388	0.1%
	Career & Tech Ed	187,330	191,460	2.2%	234,147	22.3%
	Honors	35,000	37,200	6.3%	39,400	5.9%
	Total	7,118,905	7,233,619	1.6%	7,401,760	2.3%
	\$/ADM	7,091	7,224	1.9%	7,392	2.3%
	Title 1	217,899	202,975	-6.8%	189,073	-6.8%
	\$/ADM	217	203	-6.6%	189	-6.8%
 <b>6325</b>	 <b>Perry Central Com Schools Corp</b>					
	Non-Virtual ADM	1,202	1,207	0.4%	1,214	0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1421	0.1355	-4.6%	0.1355	0.0%
	 Total Regular	 7,037,578	 7,351,634	 4.5%	 7,534,513	 2.5%
	\$/ ADM	5,855	6,091	4.0%	6,206	1.9%
	Special Ed	720,960	755,485	4.8%	792,560	4.9%
	Career & Tech Ed	284,740	294,800	3.5%	311,688	5.7%
	Honors	43,700	42,600	-2.5%	41,500	-2.6%
	Total	8,086,978	8,444,519	4.4%	8,680,261	2.8%
	\$/ADM	6,728	6,996	4.0%	7,150	2.2%
	Title 1	101,603	105,019	3.4%	108,550	3.4%
	\$/ADM	85	87	2.9%	89	2.8%



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Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6340</b>	<b>Cannelton City Schools</b>					
	Non-Virtual ADM	255	266	4.2%	275	3.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.3702	0.3813	3.0%	0.3813	0.0%
	 Total Regular	 1,698,846	 1,861,152	 9.6%	 1,965,504	 5.6%
	\$/ ADM	6,662	7,006	5.2%	7,139	1.9%
	Special Ed	217,760	231,516	6.3%	245,272	5.9%
	Career & Tech Ed	26,770	27,600	3.1%	28,011	1.5%
	Honors	1,100	1,100	0.0%	1,100	0.0%
	Total	1,944,476	2,121,368	9.1%	2,239,887	5.6%
	\$/ADM	7,625	7,986	4.7%	8,136	1.9%
	Title 1	102,109	99,704	-2.4%	97,356	-2.4%
	\$/ADM	400	375	-6.3%	354	-5.8%
 <b>6350</b>	 <b>Tell City-Troy Twp School Corp</b>					
	Non-Virtual ADM	1,408	1,384	-1.7%	1,365	-1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1936	0.1723	-11.0%	0.1723	0.0%
	 Total Regular	 8,501,031	 8,618,860	 1.4%	 8,658,976	 0.5%
	\$/ ADM	6,037	6,228	3.2%	6,346	1.9%
	Special Ed	1,002,450	1,018,094	1.6%	1,034,488	1.6%
	Career & Tech Ed	231,470	238,290	2.9%	269,082	12.9%
	Honors	29,400	30,500	3.7%	31,600	3.6%
	Total	9,764,351	9,905,744	1.4%	9,994,146	0.9%
	\$/ADM	6,934	7,158	3.2%	7,324	2.3%
	Title 1	306,693	316,782	3.3%	327,203	3.3%
	\$/ADM	218	229	5.1%	240	4.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<u>FY 2019</u>	<u>FY 2020</u>		<u>FY 2021</u>	
		<u>Estimated</u>	<u>Estimated</u>	<u>% Inc.</u>	<u>Estimated</u>	<u>% Inc.</u>
<b>6375</b>	<b>North Central Parke Con Sch Corp</b>					
	Non-Virtual ADM	1,137	1,092	-4.0%	1,049	-3.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2600	0.2258	-13.2%	0.2258	0.0%
	 Total Regular	 7,131,423	 7,015,369	 -1.6%	 6,869,186	 -2.1%
	\$/ ADM	6,272	6,427	2.5%	6,549	1.9%
	Special Ed	663,644	636,388	-4.1%	609,132	-4.3%
	Career & Tech Ed	167,810	173,500	3.4%	171,388	-1.2%
	Honors	43,700	48,100	10.1%	52,500	9.1%
	Total	<u>8,006,577</u>	<u>7,873,357</u>	-1.7%	<u>7,702,206</u>	-2.2%
	\$/ADM	7,042	7,213	2.4%	7,343	1.8%
	Title 1	371,574	245,548	-33.9%	162,266	-33.9%
	\$/ADM	327	225	-31.2%	155	-31.2%
 <b>6445</b>	 <b>Pike County School Corp</b>					
	Non-Virtual ADM	1,700	1,643	-3.4%	1,587	-3.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1673	0.1488	-11.1%	0.1488	0.0%
	 Total Regular	 10,104,919	 10,085,888	 -0.2%	 9,931,963	 -1.5%
	\$/ ADM	5,944	6,140	3.3%	6,257	1.9%
	Special Ed	1,138,638	1,123,226	-1.4%	1,109,064	-1.3%
	Career & Tech Ed	425,890	442,170	3.8%	405,201	-8.4%
	Honors	74,200	81,900	10.4%	89,600	9.4%
	Total	<u>11,743,647</u>	<u>11,733,184</u>	-0.1%	<u>11,535,828</u>	-1.7%
	\$/ADM	6,908	7,143	3.4%	7,267	1.7%
	Title 1	261,613	265,407	1.5%	269,257	1.5%
	\$/ADM	154	162	5.0%	170	5.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6460</b>	<b>M S D Boone Township</b>					
	Non-Virtual ADM	1,148	1,139	-0.8%	1,132	-0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1294	0.1066	-17.6%	0.1066	0.0%
	 Total Regular	 6,669,823	 6,815,056	 2.2%	 6,902,430	 1.3%
	\$/ ADM	5,810	5,983	3.0%	6,097	1.9%
	Special Ed	736,008	749,608	1.8%	763,708	1.9%
	Career & Tech Ed	148,510	153,280	3.2%	159,144	3.8%
	Honors	27,500	29,700	8.0%	31,900	7.4%
	Total	7,581,841	7,747,644	2.2%	7,857,182	1.4%
	\$/ADM	6,604	6,802	3.0%	6,940	2.0%
	Title 1	101,358	96,212	-5.1%	91,327	-5.1%
	\$/ADM	88	84	-4.3%	81	-4.5%
 <b>6470</b>	 <b>Duneland School Corporation</b>					
	Non-Virtual ADM	5,872	5,867	-0.1%	5,879	0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1089	0.0820	-24.7%	0.0820	0.0%
	 Total Regular	 33,690,013	 34,567,437	 2.6%	 35,295,456	 2.1%
	\$/ ADM	5,737	5,891	2.7%	6,003	1.9%
	Special Ed	3,279,608	3,240,108	-1.2%	3,202,908	-1.1%
	Career & Tech Ed	640,760	659,850	3.0%	714,568	8.3%
	Honors	222,700	240,300	7.9%	257,900	7.3%
	Total	37,833,081	38,707,695	2.3%	39,470,832	2.0%
	\$/ADM	6,443	6,597	2.4%	6,713	1.8%
	Title 1	478,026	488,343	2.2%	498,883	2.2%
	\$/ADM	81	83	2.2%	85	1.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6510</b>	<b>East Porter County School Corp</b>					
	Non-Virtual ADM	2,509	2,511	0.1%	2,517	0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.0673	0.0502	-25.4%	0.0502	0.0%
	 Total Regular	 14,025,737	 14,496,397	 3.4%	 14,806,253	 2.1%
	\$/ ADM	5,590	5,773	3.3%	5,883	1.9%
	Special Ed	1,448,012	1,493,005	3.1%	1,538,248	3.0%
	Career & Tech Ed	390,270	403,920	3.5%	420,888	4.2%
	Honors	95,700	100,100	4.6%	104,500	4.4%
	Total	15,959,719	16,493,422	3.3%	16,869,889	2.3%
	\$/ADM	6,361	6,568	3.3%	6,702	2.0%
	Title 1	184,438	189,841	2.9%	195,402	2.9%
	\$/ADM	74	76	2.8%	78	2.7%
 <b>6520</b>	 <b>Porter Township School Corp</b>					
	Non-Virtual ADM	1,425	1,450	1.7%	1,474	1.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.0649	0.0537	-17.3%	0.0537	0.0%
	 Total Regular	 7,953,894	 8,388,529	 5.5%	 8,692,561	 3.6%
	\$/ ADM	5,582	5,786	3.7%	5,896	1.9%
	Special Ed	930,394	961,931	3.4%	993,968	3.3%
	Career & Tech Ed	120,750	124,390	3.0%	145,787	17.2%
	Honors	45,100	49,500	9.8%	53,900	8.9%
	Total	9,050,138	9,524,350	5.2%	9,886,216	3.8%
	\$/ADM	6,351	6,569	3.4%	6,705	2.1%
	Title 1	90,598	86,235	-4.8%	82,082	-4.8%
	\$/ADM	64	59	-6.4%	56	-6.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6530</b>	<b>Union Township School Corp</b>					
	Non-Virtual ADM	1,464	1,457	-0.5%	1,451	-0.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1017	0.0744	-26.8%	0.0744	0.0%
	 Total Regular	 8,362,251	 8,542,215	 2.2%	 8,670,261	 1.5%
	\$/ ADM	5,712	5,863	2.6%	5,974	1.9%
	Special Ed	848,040	887,664	4.7%	927,288	4.5%
	Career & Tech Ed	222,470	229,200	3.0%	229,426	0.1%
	Honors	61,300	61,300	0.0%	61,300	0.0%
	Total	9,494,061	9,720,379	2.4%	9,888,275	1.7%
	\$/ADM	6,485	6,672	2.9%	6,814	2.1%
	Title 1	94,774	93,683	-1.2%	92,605	-1.2%
	\$/ADM	65	64	-0.7%	64	-0.8%
 <b>6550</b>	 <b>Portage Township Schools</b>					
	Non-Virtual ADM	7,490	7,378	-1.5%	7,275	-1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2237	0.1896	-15.2%	0.1896	0.0%
	 Total Regular	 46,016,088	 46,423,377	 0.9%	 46,641,674	 0.5%
	\$/ ADM	6,144	6,292	2.4%	6,411	1.9%
	Special Ed	4,796,684	4,934,924	2.9%	5,082,320	3.0%
	Career & Tech Ed	978,690	1,011,830	3.4%	1,076,022	6.3%
	Honors	182,100	181,000	-0.6%	179,900	-0.6%
	Total	51,973,562	52,551,131	1.1%	52,979,916	0.8%
	\$/ADM	6,939	7,123	2.6%	7,283	2.2%
	Title 1	1,308,685	1,334,561	2.0%	1,360,948	2.0%
	\$/ADM	175	181	3.5%	187	3.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6560</b>	<b>Valparaiso Community Schools</b>					
	Non-Virtual ADM	6,320	6,364	0.7%	6,415	0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1062	0.0843	-20.6%	0.0843	0.0%
	 Total Regular	 36,200,979	 37,547,223	 3.7%	 38,566,403	 2.7%
	\$/ ADM	5,728	5,900	3.0%	6,012	1.9%
	Special Ed	3,909,158	4,111,279	5.2%	4,324,856	5.2%
	Career & Tech Ed	476,060	490,570	3.0%	499,904	1.9%
	Honors	289,500	299,400	3.4%	309,300	3.3%
	Total	40,875,697	42,448,472	3.8%	43,700,463	2.9%
	\$/ADM	6,467	6,670	3.1%	6,812	2.1%
	Title 1	627,952	649,581	3.4%	671,955	3.4%
	\$/ADM	99	102	2.7%	105	2.6%
 <b>6590</b>	 <b>M S D Mount Vernon</b>					
	Non-Virtual ADM	1,986	1,949	-1.8%	1,918	-1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.2240	0.1988	-11.3%	0.1988	0.0%
	 Total Regular	 12,200,812	 12,330,411	 1.1%	 12,367,263	 0.3%
	\$/ ADM	6,145	6,326	3.0%	6,446	1.9%
	Special Ed	1,585,890	1,624,677	2.4%	1,664,464	2.4%
	Career & Tech Ed	208,590	215,620	3.4%	208,939	-3.1%
	Honors	55,400	55,400	0.0%	55,400	0.0%
	Total	14,050,692	14,226,108	1.2%	14,296,066	0.5%
	\$/ADM	7,076	7,299	3.1%	7,452	2.1%
	Title 1	331,851	340,015	2.5%	348,380	2.5%
	\$/ADM	167	174	4.4%	182	4.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6600</b>	<b>M S D North Posey Co Schools</b>					
	Non-Virtual ADM	1,396	1,386	-0.7%	1,378	-0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1238	0.1121	-9.5%	0.1121	0.0%
	 Total Regular	 8,083,021	 8,319,862	 2.9%	 8,432,224	 1.4%
	\$/ ADM	5,790	6,003	3.7%	6,117	1.9%
	Special Ed	841,780	829,455	-1.5%	818,380	-1.3%
	Career & Tech Ed	264,570	274,030	3.6%	273,655	-0.1%
	Honors	60,600	60,600	0.0%	60,600	0.0%
	Total	9,249,971	9,483,947	2.5%	9,584,859	1.1%
	\$/ADM	6,626	6,843	3.3%	6,954	1.6%
	Title 1	109,800	103,957	-5.3%	98,425	-5.3%
	\$/ADM	79	75	-4.6%	71	-4.8%
 <b>6620</b>	 <b>Eastern Pulaski Com Sch Corp</b>					
	Non-Virtual ADM	1,233	1,229	-0.4%	1,219	-0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1860	0.1306	-29.8%	0.1306	0.0%
	 Total Regular	 7,412,201	 7,461,194	 0.7%	 7,542,759	 1.1%
	\$/ ADM	6,010	6,072	1.0%	6,188	1.9%
	Special Ed	557,644	557,394	0.0%	557,144	0.0%
	Career & Tech Ed	128,200	132,140	3.1%	159,704	20.9%
	Honors	36,300	37,400	3.0%	38,500	2.9%
	Total	8,134,345	8,188,128	0.7%	8,298,107	1.3%
	\$/ADM	6,596	6,664	1.0%	6,807	2.1%
	Title 1	230,971	243,934	5.6%	257,624	5.6%
	\$/ADM	187	199	6.0%	211	6.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6630</b>	<b>West Central School Corp</b>					
	Non-Virtual ADM	755	730	-3.3%	707	-3.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1956	0.1491	-23.8%	0.1491	0.0%
	 Total Regular	 4,563,394	 4,484,301	 -1.7%	 4,425,148	 -1.3%
	\$/ ADM	6,044	6,141	1.6%	6,258	1.9%
	Special Ed	407,652	409,652	0.5%	411,652	0.5%
	Career & Tech Ed	162,930	168,640	3.5%	175,696	4.2%
	Honors	23,500	22,400	-4.7%	21,300	-4.9%
	Total	5,157,476	5,084,993	-1.4%	5,033,796	-1.0%
	\$/ADM	6,831	6,964	1.9%	7,119	2.2%
	Title 1	119,584	112,278	-6.1%	105,419	-6.1%
	\$/ADM	158	154	-2.9%	149	-3.0%
 <b>6705</b>	 <b>South Putnam Community Schools</b>					
	Non-Virtual ADM	1,065	1,032	-3.1%	999	-3.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1459	0.1090	-25.3%	0.1090	0.0%
	 Total Regular	 6,249,782	 6,185,540	 -1.0%	 6,100,512	 -1.4%
	\$/ ADM	5,868	5,992	2.1%	6,106	1.9%
	Special Ed	562,576	584,070	3.8%	608,864	4.2%
	Career & Tech Ed	298,810	308,750	3.3%	324,582	5.1%
	Honors	37,800	41,100	8.7%	44,400	8.0%
	Total	7,148,968	7,119,460	-0.4%	7,078,358	-0.6%
	\$/ADM	6,713	6,897	2.7%	7,084	2.7%
	Title 1	144,028	153,917	6.9%	164,485	6.9%
	\$/ADM	135	149	10.3%	165	10.4%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6715</b>	<b>North Putnam Community Schools</b>					
	Non-Virtual ADM	1,346	1,315	-2.3%	1,285	-2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.1683	0.1338	-20.5%	0.1338	0.0%
	 Total Regular	 8,005,483	 8,003,775	 0.0%	 7,967,733	 -0.5%
	\$/ ADM	5,948	6,084	2.3%	6,200	1.9%
	Special Ed	1,068,228	1,080,735	1.2%	1,096,292	1.4%
	Career & Tech Ed	303,680	314,510	3.6%	311,029	-1.1%
	Honors	47,800	48,900	2.3%	50,000	2.2%
	Total	9,425,191	9,447,920	0.2%	9,425,054	-0.2%
	\$/ADM	7,002	7,182	2.6%	7,334	2.1%
	Title 1	260,198	254,617	-2.1%	249,156	-2.1%
	\$/ADM	193	194	0.1%	194	0.2%
 <b>6750</b>	 <b>Cloverdale Community Schools</b>					
	Non-Virtual ADM	1,079	1,044	-3.2%	1,013	-3.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2434	0.2104	-13.6%	0.2104	0.0%
	 Total Regular	 6,704,248	 6,652,824	 -0.8%	 6,572,868	 -1.2%
	\$/ ADM	6,213	6,370	2.5%	6,490	1.9%
	Special Ed	572,288	566,557	-1.0%	560,576	-1.1%
	Career & Tech Ed	271,250	278,620	2.7%	326,480	17.2%
	Honors	37,800	41,100	8.7%	44,400	8.0%
	Total	7,585,586	7,539,101	-0.6%	7,504,324	-0.5%
	\$/ADM	7,030	7,218	2.7%	7,410	2.7%
	Title 1	246,101	241,270	-2.0%	236,534	-2.0%
	\$/ADM	228	231	1.3%	234	1.1%

**FY 2019 Through FY 2021 School Formula Simulation**

**FY 2019 Actuals Except Choice, Virtual Charters Removed from Formula and from FY 2019 Actuals  
Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1  
Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6755</b>	<b>Greencastle Community Sch Corp</b>					
	Non-Virtual ADM	1,842	1,815	-1.5%	1,793	-1.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1932	0.1745	-9.7%	0.1745	0.0%
	 Total Regular	 11,118,600	 11,318,541	 1.8%	 11,395,114	 0.7%
	\$/ ADM	6,036	6,236	3.3%	6,354	1.9%
	Special Ed	1,086,166	1,090,554	0.4%	1,095,692	0.5%
	Career & Tech Ed	280,650	289,320	3.1%	315,042	8.9%
	Honors	38,900	36,700	-5.7%	34,500	-6.0%
	Total	12,524,316	12,735,115	1.7%	12,840,348	0.8%
	\$/ADM	6,799	7,016	3.2%	7,160	2.0%
	Title 1	275,368	273,408	-0.7%	271,462	-0.7%
	\$/ADM	149	151	0.8%	151	0.5%
 <b>6795</b>	 <b>Union School Corporation</b>					
	Non-Virtual ADM	3,273	320	-90.2%	349	9.1%
	Virtual ADM	-	3,299		3,599	
	Complexity Index	0.3281	0.3426	4.4%	0.3426	0.0%
	 Total Regular	 21,317,540	 20,303,129	 -4.8%	 22,570,382	 11.2%
	\$/ ADM	6,513	5,611	-13.9%	5,717	1.9%
	Special Ed	2,228,428	2,452,512	10.1%	2,695,952	9.9%
	Career & Tech Ed	24,260	25,090	3.4%	27,962	11.4%
	Honors	12,500	13,600	8.8%	14,700	8.1%
	Total	23,582,728	22,794,331	-3.3%	25,308,996	11.0%
	\$/ADM	7,205	6,299	-12.6%	6,411	1.8%
	Title 1	128,463	137,959	7.4%	148,157	7.4%
	\$/ADM	39	38	-2.9%	38	-1.6%

**FY 2019 Through FY 2021 School Formula Simulation**

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6805</b>	<b>Randolph Southern School Corp</b>					
	Non-Virtual ADM	506	498	-1.6%	489	-1.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.2286	0.1804	-21.1%	0.1804	0.0%
	 Total Regular	 3,117,476	 3,114,464	 -0.1%	 3,121,149	 0.2%
	\$/ ADM	6,161	6,258	1.6%	6,377	1.9%
	Special Ed	266,854	287,229	7.6%	308,104	7.3%
	Career & Tech Ed	53,190	54,700	2.8%	61,578	12.6%
	Honors	15,400	16,500	7.1%	17,600	6.7%
	Total	3,452,920	3,472,893	0.6%	3,508,431	1.0%
	\$/ADM	6,824	6,978	2.3%	7,168	2.7%
	Title 1	146,807	168,819	15.0%	194,132	15.0%
	\$/ADM	290	339	16.9%	397	16.9%
 <b>6820</b>	 <b>Monroe Central School Corp</b>					
	Non-Virtual ADM	1,070	1,086	1.5%	1,102	1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2126	0.1616	-24.0%	0.1616	0.0%
	 Total Regular	 6,531,697	 6,721,283	 2.9%	 6,947,818	 3.4%
	\$/ ADM	6,104	6,188	1.4%	6,305	1.9%
	Special Ed	672,148	727,291	8.2%	783,184	7.7%
	Career & Tech Ed	128,360	133,060	3.7%	136,690	2.7%
	Honors	34,500	37,800	9.6%	41,100	8.7%
	Total	7,366,705	7,619,434	3.4%	7,908,792	3.8%
	\$/ADM	6,885	7,015	1.9%	7,177	2.3%
	Title 1	218,283	238,896	9.4%	261,455	9.4%
	\$/ADM	204	220	7.8%	237	7.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6825</b>	<b>Randolph Central School Corp</b>					
	Non-Virtual ADM	1,427	1,387	-2.8%	1,353	-2.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2280	0.1999	-12.3%	0.1999	0.0%
	 Total Regular	 8,788,736	 8,780,221	 -0.1%	 8,728,487	 -0.6%
	\$/ ADM	6,159	6,330	2.8%	6,451	1.9%
	Special Ed	813,354	809,429	-0.5%	808,304	-0.1%
	Career & Tech Ed	117,700	120,940	2.8%	124,829	3.2%
	Honors	22,800	21,700	-4.8%	20,600	-5.1%
	Total	9,742,590	9,732,290	-0.1%	9,682,220	-0.5%
	\$/ADM	6,827	7,017	2.8%	7,155	2.0%
	Title 1	429,194	437,336	1.9%	445,632	1.9%
	\$/ADM	301	315	4.8%	329	4.4%
 <b>6835</b>	 <b>Randolph Eastern School Corp</b>					
	Non-Virtual ADM	855	847	-0.9%	841	-0.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.2704	0.2244	-17.0%	0.2244	0.0%
	 Total Regular	 5,394,152	 5,438,739	 0.8%	 5,501,703	 1.2%
	\$/ ADM	6,309	6,422	1.8%	6,544	1.9%
	Special Ed	403,634	418,990	3.8%	434,596	3.7%
	Career & Tech Ed	149,250	153,630	2.9%	176,552	14.9%
	Honors	23,500	25,700	9.4%	27,900	8.6%
	Total	5,970,536	6,037,059	1.1%	6,140,751	1.7%
	\$/ADM	6,983	7,128	2.1%	7,304	2.5%
	Title 1	281,919	259,872	-7.8%	239,549	-7.8%
	\$/ADM	330	307	-6.9%	285	-7.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6865</b>	<b>South Ripley Com Sch Corp</b>					
	Non-Virtual ADM	1,116	1,104	-1.1%	1,083	-1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2445	0.2152	-12.0%	0.2152	0.0%
	 Total Regular	 6,938,496	 7,051,159	 1.6%	 7,045,744	 -0.1%
	\$/ ADM	6,217	6,387	2.7%	6,509	1.9%
	Special Ed	684,594	708,925	3.6%	733,256	3.4%
	Career & Tech Ed	238,610	246,660	3.4%	257,506	4.4%
	Honors	46,000	50,800	10.4%	55,600	9.4%
	Total	7,907,700	8,057,544	1.9%	8,092,106	0.4%
	\$/ADM	7,086	7,299	3.0%	7,475	2.4%
	Title 1	259,989	263,606	1.4%	267,273	1.4%
	\$/ADM	233	239	2.5%	247	3.4%
 <b>6895</b>	 <b>Batesville Community Sch Corp</b>					
	Non-Virtual ADM	2,145	2,169	1.1%	2,171	0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.0982	0.0782	-20.4%	0.0782	0.0%
	 Total Regular	 12,226,347	 12,745,655	 4.2%	 13,001,598	 2.0%
	\$/ ADM	5,700	5,877	3.1%	5,989	1.9%
	Special Ed	1,118,058	1,175,864	5.2%	1,236,220	5.1%
	Career & Tech Ed	261,890	269,430	2.9%	282,162	4.7%
	Honors	102,800	98,400	-4.3%	94,000	-4.5%
	Total	13,709,095	14,289,349	4.2%	14,613,980	2.3%
	\$/ADM	6,391	6,589	3.1%	6,731	2.2%
	Title 1	190,439	191,891	0.8%	193,354	0.8%
	\$/ADM	89	88	-0.3%	89	0.7%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6900</b>	<b>Jac-Cen-Del Community Sch Corp</b>					
	Non-Virtual ADM	818	802	-2.0%	786	-2.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1703	0.1354	-20.5%	0.1354	0.0%
	 Total Regular	 4,870,936	 4,881,457	 0.2%	 4,875,727	 -0.1%
	\$/ ADM	5,955	6,090	2.3%	6,206	1.9%
	Special Ed	402,652	389,721	-3.2%	377,040	-3.3%
	Career & Tech Ed	168,200	173,790	3.3%	177,172	1.9%
	Honors	32,700	36,000	10.1%	39,300	9.2%
	Total	5,474,488	5,480,968	0.1%	5,469,239	-0.2%
	\$/ADM	6,693	6,838	2.2%	6,961	1.8%
	Title 1	223,556	241,741	8.1%	261,406	8.1%
	\$/ADM	273	302	10.4%	333	10.3%
 <b>6910</b>	 <b>Milan Community Schools</b>					
	Non-Virtual ADM	1,080	1,083	0.3%	1,068	-1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1697	0.1505	-11.3%	0.1505	0.0%
	 Total Regular	 6,428,776	 6,658,186	 3.6%	 6,689,399	 0.5%
	\$/ ADM	5,953	6,146	3.3%	6,263	1.9%
	Special Ed	639,200	667,800	4.5%	698,700	4.6%
	Career & Tech Ed	193,720	200,640	3.6%	198,799	-0.9%
	Honors	48,100	52,500	9.1%	56,900	8.4%
	Total	7,309,796	7,579,126	3.7%	7,643,798	0.9%
	\$/ADM	6,768	6,997	3.4%	7,157	2.3%
	Title 1	130,907	140,999	7.7%	151,869	7.7%
	\$/ADM	121	130	7.4%	142	9.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>6995</b>	<b>Rush County Schools</b>					
	Non-Virtual ADM	2,029	1,973	-2.8%	1,925	-2.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1838	0.1597	-13.1%	0.1597	0.0%
	 Total Regular	 12,179,012	 12,193,878	 0.1%	 12,123,538	 -0.6%
	\$/ ADM	6,002	6,181	3.0%	6,298	1.9%
	Special Ed	1,094,448	1,100,204	0.5%	1,105,960	0.5%
	Career & Tech Ed	250,650	257,210	2.6%	284,562	10.6%
	Honors	41,500	39,300	-5.3%	37,100	-5.6%
	Total	13,565,610	13,590,592	0.2%	13,551,160	-0.3%
	\$/ADM	6,686	6,889	3.0%	7,040	2.2%
	Title 1	404,600	405,084	0.1%	405,569	0.1%
	\$/ADM	199	205	3.0%	211	2.6%
 <b>7150</b>	 <b>John Glenn School Corporation</b>					
	Non-Virtual ADM	1,960	1,990	1.5%	2,019	1.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1181	0.1040	-11.9%	0.1040	0.0%
	 Total Regular	 11,309,122	 11,884,458	 5.1%	 12,289,595	 3.4%
	\$/ ADM	5,770	5,973	3.5%	6,087	1.9%
	Special Ed	765,648	763,036	-0.3%	760,924	-0.3%
	Career & Tech Ed	177,890	183,950	3.4%	205,045	11.5%
	Honors	40,700	38,500	-5.4%	36,300	-5.7%
	Total	12,293,360	12,869,944	4.7%	13,291,864	3.3%
	\$/ADM	6,272	6,469	3.1%	6,583	1.8%
	Title 1	236,944	226,013	-4.6%	215,587	-4.6%
	\$/ADM	121	114	-6.0%	107	-6.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7175</b>	<b>Penn-Harris-Madison Sch Corp</b>					
	Non-Virtual ADM	11,185	11,375	1.7%	11,560	1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.0914	0.0702	-23.2%	0.0702	0.0%
	 Total Regular	 63,478,488	 66,514,162	 4.8%	 68,877,614	 3.6%
	\$/ ADM	5,675	5,847	3.0%	5,958	1.9%
	Special Ed	5,165,230	5,175,130	0.2%	5,184,280	0.2%
	Career & Tech Ed	1,631,570	1,675,340	2.7%	1,708,603	2.0%
	Honors	493,200	521,100	5.7%	549,000	5.4%
	Total	70,768,488	73,885,732	4.4%	76,319,497	3.3%
	\$/ADM	6,327	6,495	2.7%	6,602	1.6%
	Title 1	908,733	868,525	-4.4%	830,096	-4.4%
	\$/ADM	81	76	-6.0%	72	-6.0%
 <b>7200</b>	 <b>School City of Mishawaka</b>					
	Non-Virtual ADM	5,203	5,271	1.3%	5,344	1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2925	0.2606	-10.9%	0.2606	0.0%
	 Total Regular	 33,234,373	 34,556,991	 4.0%	 35,702,676	 3.3%
	\$/ ADM	6,387	6,557	2.7%	6,681	1.9%
	Special Ed	3,513,306	3,598,461	2.4%	3,685,916	2.4%
	Career & Tech Ed	775,210	802,100	3.5%	884,451	10.3%
	Honors	73,100	69,800	-4.5%	66,500	-4.7%
	Total	37,595,989	39,027,352	3.8%	40,339,543	3.4%
	\$/ADM	7,225	7,405	2.5%	7,549	1.9%
	Title 1	1,312,473	1,265,581	-3.6%	1,220,364	-3.6%
	\$/ADM	252	240	-4.8%	228	-4.9%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7205</b>	<b>South Bend Community Sch Corp</b>					
	Non-Virtual ADM	16,590	16,265	-2.0%	15,966	-1.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.3861	0.3425	-11.3%	0.3425	0.0%
	 Total Regular	 111,461,109	 111,603,266	 0.1%	 111,629,981	 0.0%
	\$/ ADM	6,718	6,862	2.1%	6,992	1.9%
	Special Ed	11,214,876	10,934,874	-2.5%	10,665,828	-2.5%
	Career & Tech Ed	1,512,860	1,563,250	3.3%	1,634,544	4.6%
	Honors	336,000	338,200	0.7%	340,400	0.7%
	Total	124,524,845	124,439,590	-0.1%	124,270,753	-0.1%
	\$/ADM	7,506	7,651	1.9%	7,783	1.7%
	Title 1	8,312,439	8,233,481	-0.9%	8,155,273	-0.9%
	\$/ADM	501	506	1.0%	511	0.9%
 <b>7215</b>	 <b>Union-North United School Corp</b>					
	Non-Virtual ADM	1,203	1,242	3.2%	1,277	2.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1797	0.1349	-24.9%	0.1349	0.0%
	 Total Regular	 7,203,576	 7,561,658	 5.0%	 7,922,046	 4.8%
	\$/ ADM	5,988	6,088	1.7%	6,204	1.9%
	Special Ed	590,918	619,643	4.9%	650,668	5.0%
	Career & Tech Ed	145,180	149,810	3.2%	159,262	6.3%
	Honors	22,400	21,300	-4.9%	20,200	-5.2%
	Total	7,962,074	8,352,411	4.9%	8,752,176	4.8%
	\$/ADM	6,618	6,725	1.6%	6,854	1.9%
	Title 1	203,601	194,862	-4.3%	186,498	-4.3%
	\$/ADM	169	157	-7.3%	146	-6.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7230</b>	<b>Scott County School District 1</b>					
	Non-Virtual ADM	1,219	1,222	0.2%	1,232	0.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2823	0.2455	-13.0%	0.2455	0.0%
	 Total Regular	 7,741,942	 7,941,794	 2.6%	 8,162,246	 2.8%
	\$/ ADM	6,351	6,500	2.3%	6,624	1.9%
	Special Ed	842,002	862,739	2.5%	883,976	2.5%
	Career & Tech Ed	72,070	74,860	3.9%	58,992	-21.2%
	Honors	36,500	36,500	0.0%	36,500	0.0%
	Total	8,692,514	8,915,893	2.6%	9,141,714	2.5%
	\$/ADM	7,131	7,298	2.3%	7,418	1.7%
	Title 1	442,486	452,729	2.3%	463,209	2.3%
	\$/ADM	363	371	2.1%	376	1.4%
 <b>7255</b>	 <b>Scott County School District 2</b>					
	Non-Virtual ADM	2,579	2,535	-1.7%	2,507	-1.1%
	Virtual ADM	-	14		14	
	Complexity Index	0.2363	0.1875	-20.7%	0.1875	0.0%
	 Total Regular	 15,959,548	 15,998,105	 0.2%	 16,121,321	 0.8%
	\$/ ADM	6,188	6,277	1.4%	6,397	1.9%
	Special Ed	1,601,810	1,621,917	1.3%	1,644,024	1.4%
	Career & Tech Ed	272,380	281,700	3.4%	282,684	0.3%
	Honors	62,100	64,300	3.5%	66,500	3.4%
	Total	17,895,838	17,966,022	0.4%	18,114,529	0.8%
	\$/ADM	6,939	7,050	1.6%	7,187	2.0%
	Title 1	581,324	544,560	-6.3%	510,121	-6.3%
	\$/ADM	225	214	-5.2%	202	-5.3%

**FY 2019 Through FY 2021 School Formula Simulation**

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Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7285</b>	<b>Shelby Eastern Schools</b>					
	Non-Virtual ADM	1,115	1,081	-3.0%	1,051	-2.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1268	0.1130	-10.9%	0.1130	0.0%
	 Total Regular	 6,467,836	 6,496,326	 0.4%	 6,432,493	 -1.0%
	\$/ ADM	5,801	6,007	3.6%	6,121	1.9%
	Special Ed	611,392	587,430	-3.9%	572,624	-2.5%
	Career & Tech Ed	123,460	127,280	3.1%	142,030	11.6%
	Honors	36,300	39,600	9.1%	42,900	8.3%
	Total	7,238,988	7,250,636	0.2%	7,190,047	-0.8%
	\$/ADM	6,492	6,704	3.3%	6,842	2.0%
	Title 1	94,451	86,529	-8.4%	79,271	-8.4%
	\$/ADM	85	80	-5.5%	75	-5.7%
 <b>7350</b>	 <b>Northwestern Con School Corp</b>					
	Non-Virtual ADM	1,474	1,495	1.4%	1,517	1.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1260	0.1050	-16.7%	0.1050	0.0%
	 Total Regular	 8,546,119	 8,937,050	 4.6%	 9,241,664	 3.4%
	\$/ ADM	5,798	5,977	3.1%	6,090	1.9%
	Special Ed	790,476	827,794	4.7%	866,112	4.6%
	Career & Tech Ed	144,580	149,010	3.1%	181,686	21.9%
	Honors	57,300	59,500	3.8%	61,700	3.7%
	Total	9,538,475	9,973,354	4.6%	10,351,162	3.8%
	\$/ADM	6,471	6,670	3.1%	6,822	2.3%
	Title 1	203,469	231,529	13.8%	263,459	13.8%
	\$/ADM	138	155	12.2%	174	12.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7360</b>	<b>Southwestern Con Sch Shelby Co</b>					
	Non-Virtual ADM	607	597	-1.7%	603	1.0%
	Virtual ADM	-	14		14	
	Complexity Index	0.1343	0.1043	-22.3%	0.1043	0.0%
	 Total Regular	 3,537,165	 3,632,705	 2.7%	 3,737,812	 2.9%
	\$/ ADM	5,827	5,947	2.1%	6,060	1.9%
	Special Ed	260,640	264,946	1.7%	269,252	1.6%
	Career & Tech Ed	81,570	83,760	2.7%	94,300	12.6%
	Honors	27,900	30,100	7.9%	32,300	7.3%
	Total	3,907,275	4,011,511	2.7%	4,133,664	3.0%
	\$/ADM	6,437	6,567	2.0%	6,701	2.0%
	Title 1	90,008	86,327	-4.1%	82,797	-4.1%
	\$/ADM	148	141	-4.7%	134	-5.0%
 <b>7365</b>	 <b>Shelbyville Central Schools</b>					
	Non-Virtual ADM	3,878	3,881	0.1%	3,892	0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2104	0.1746	-17.0%	0.1746	0.0%
	 Total Regular	 23,642,654	 24,201,974	 2.4%	 24,729,356	 2.2%
	\$/ ADM	6,097	6,236	2.3%	6,355	1.9%
	Special Ed	2,372,166	2,458,914	3.7%	2,544,912	3.5%
	Career & Tech Ed	664,950	686,180	3.2%	758,187	10.5%
	Honors	115,400	114,300	-1.0%	113,200	-1.0%
	Total	26,795,170	27,461,368	2.5%	28,145,655	2.5%
	\$/ADM	6,910	7,076	2.4%	7,232	2.2%
	Title 1	609,202	581,799	-4.5%	555,629	-4.5%
	\$/ADM	157	150	-4.6%	143	-4.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7385</b>	<b>North Spencer County Sch Corp</b>					
	Non-Virtual ADM	1,944	1,958	0.8%	1,976	0.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.0935	0.0860	-8.0%	0.0860	0.0%
	 Total Regular	 11,044,716	 11,567,331	 4.7%	 11,894,807	 2.8%
	\$/ ADM	5,683	5,906	3.9%	6,018	1.9%
	Special Ed	1,157,738	1,218,769	5.3%	1,283,100	5.3%
	Career & Tech Ed	293,260	303,480	3.5%	327,395	7.9%
	Honors	88,000	96,800	10.0%	105,600	9.1%
	Total	12,583,714	13,186,380	4.8%	13,610,902	3.2%
	\$/ADM	6,475	6,733	4.0%	6,887	2.3%
	Title 1	154,644	153,668	-0.6%	152,698	-0.6%
	\$/ADM	80	78	-1.4%	77	-1.5%
 <b>7445</b>	 <b>South Spencer County Sch Corp</b>					
	Non-Virtual ADM	1,169	1,142	-2.3%	1,118	-2.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1881	0.1576	-16.2%	0.1576	0.0%
	 Total Regular	 7,034,198	 7,050,659	 0.2%	 7,033,431	 -0.2%
	\$/ ADM	6,018	6,173	2.6%	6,290	1.9%
	Special Ed	785,610	802,947	2.2%	820,284	2.2%
	Career & Tech Ed	126,150	128,460	1.8%	170,041	32.4%
	Honors	24,600	23,500	-4.5%	22,400	-4.7%
	Total	7,970,558	8,005,566	0.4%	8,046,156	0.5%
	\$/ADM	6,819	7,009	2.8%	7,196	2.7%
	Title 1	211,236	213,348	1.0%	215,481	1.0%
	\$/ADM	181	187	3.4%	193	3.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7495</b>	<b>Oregon-Davis School Corp</b>					
	Non-Virtual ADM	513	488	-4.9%	463	-5.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2509	0.2189	-12.8%	0.2189	0.0%
	 Total Regular	 3,201,089	 3,121,811	 -2.5%	 3,019,027	 -3.3%
	\$/ ADM	6,240	6,401	2.6%	6,523	1.9%
	Special Ed	256,316	258,316	0.8%	260,316	0.8%
	Career & Tech Ed	79,200	80,280	1.4%	83,560	4.1%
	Honors	19,500	21,700	11.3%	23,900	10.1%
	Total	3,556,105	3,482,107	-2.1%	3,386,803	-2.7%
	\$/ADM	6,932	7,140	3.0%	7,317	2.5%
	Title 1	152,827	137,412	-10.1%	123,552	-10.1%
	\$/ADM	298	282	-5.4%	267	-5.3%
 <b>7515</b>	 <b>North Judson-San Pierre Sch Corp</b>					
	Non-Virtual ADM	1,016	1,002	-1.3%	991	-1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2710	0.2719	0.3%	0.2719	0.0%
	 Total Regular	 6,411,984	 6,613,655	 3.1%	 6,666,331	 0.8%
	\$/ ADM	6,311	6,599	4.6%	6,724	1.9%
	Special Ed	558,300	548,375	-1.8%	538,700	-1.8%
	Career & Tech Ed	167,420	172,450	3.0%	187,282	8.6%
	Honors	17,600	16,500	-6.3%	15,400	-6.7%
	Total	7,155,304	7,350,980	2.7%	7,407,713	0.8%
	\$/ADM	7,043	7,334	4.1%	7,472	1.9%
	Title 1	247,958	243,436	-1.8%	238,996	-1.8%
	\$/ADM	244	243	-0.5%	241	-0.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7525</b>	<b>Knox Community School Corp</b>					
	Non-Virtual ADM	1,793	1,748	-2.5%	1,710	-2.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2691	0.2192	-18.5%	0.2192	0.0%
	 Total Regular	 11,306,014	 11,193,915	 -1.0%	 11,155,749	 -0.3%
	\$/ ADM	6,304	6,402	1.6%	6,524	1.9%
	Special Ed	654,050	654,594	0.1%	655,888	0.2%
	Career & Tech Ed	368,130	380,610	3.4%	419,570	10.2%
	Honors	45,500	49,900	9.7%	54,300	8.8%
	Total	12,373,694	12,279,019	-0.8%	12,285,507	0.1%
	\$/ADM	6,900	7,023	1.8%	7,185	2.3%
	Title 1	431,481	426,598	-1.1%	421,770	-1.1%
	\$/ADM	241	244	1.4%	247	1.1%
 <b>7605</b>	 <b>Fremont Community Schools</b>					
	Non-Virtual ADM	974	997	2.4%	1,019	2.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1476	0.1116	-24.4%	0.1116	0.0%
	 Total Regular	 5,721,627	 5,985,116	 4.6%	 6,233,234	 4.1%
	\$/ ADM	5,874	6,002	2.2%	6,116	1.9%
	Special Ed	413,240	408,784	-1.1%	404,828	-1.0%
	Career & Tech Ed	52,410	53,720	2.5%	66,820	24.4%
	Honors	30,800	29,700	-3.6%	28,600	-3.7%
	Total	6,218,077	6,477,320	4.2%	6,733,482	4.0%
	\$/ADM	6,384	6,495	1.7%	6,606	1.7%
	Title 1	109,528	109,528	0.0%	109,528	0.0%
	\$/ADM	112	110	-2.3%	107	-2.2%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7610</b>	<b>Hamilton Community Schools</b>					
	Non-Virtual ADM	287	274	-4.5%	260	-5.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1159	0.0928	-19.9%	0.0928	0.0%
	 Total Regular	 1,653,743	 1,625,437	 -1.7%	 1,571,118	 -3.3%
	\$/ ADM	5,762	5,932	2.9%	6,044	1.9%
	Special Ed	158,792	153,942	-3.1%	149,092	-3.2%
	Career & Tech Ed	30,680	31,510	2.7%	33,577	6.6%
	Honors	3,300	3,300	0.0%	3,300	0.0%
	Total	1,846,515	1,814,189	-1.8%	1,757,087	-3.1%
	\$/ADM	6,434	6,620	2.9%	6,760	2.1%
	Title 1	121,833	102,543	-15.8%	86,307	-15.8%
	\$/ADM	425	374	-11.8%	332	-11.3%
 <b>7615</b>	 <b>M S D Steuben County</b>					
	Non-Virtual ADM	2,736	2,713	-0.8%	2,701	-0.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1585	0.1412	-10.9%	0.1412	0.0%
	 Total Regular	 16,177,776	 16,581,720	 2.5%	 16,821,556	 1.4%
	\$/ ADM	5,913	6,112	3.4%	6,228	1.9%
	Special Ed	1,546,982	1,553,594	0.4%	1,559,956	0.4%
	Career & Tech Ed	277,130	284,590	2.7%	321,877	13.1%
	Honors	84,400	88,800	5.2%	93,200	5.0%
	Total	18,086,288	18,508,704	2.3%	18,796,589	1.6%
	\$/ADM	6,610	6,822	3.2%	6,959	2.0%
	Title 1	405,984	387,297	-4.6%	369,470	-4.6%
	\$/ADM	148	143	-3.8%	137	-4.2%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7645</b>	<b>Northeast School Corp</b>					
	Non-Virtual ADM	832	802	-3.6%	777	-3.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2409	0.2201	-8.6%	0.2201	0.0%
	 Total Regular	 5,162,186	 5,137,748	 -0.5%	 5,070,368	 -1.3%
	\$/ ADM	6,205	6,406	3.2%	6,527	1.9%
	Special Ed	597,504	636,322	6.5%	675,640	6.2%
	Career & Tech Ed	150,260	153,980	2.5%	186,338	21.0%
	Honors	20,200	19,100	-5.4%	18,000	-5.8%
	Total	5,930,150	5,947,150	0.3%	5,950,346	0.1%
	\$/ADM	7,128	7,415	4.0%	7,660	3.3%
	Title 1	205,415	199,611	-2.8%	193,971	-2.8%
	\$/ADM	247	249	0.8%	250	0.3%
 <b>7715</b>	 <b>Southwest School Corp</b>					
	Non-Virtual ADM	1,719	1,709	-0.6%	1,707	-0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2026	0.1797	-11.3%	0.1797	0.0%
	 Total Regular	 10,432,611	 10,691,957	 2.5%	 10,880,252	 1.8%
	\$/ ADM	6,069	6,255	3.1%	6,374	1.9%
	Special Ed	887,520	941,475	6.1%	995,680	5.8%
	Career & Tech Ed	224,820	230,900	2.7%	266,121	15.3%
	Honors	49,200	50,300	2.2%	51,400	2.2%
	Total	11,594,151	11,914,632	2.8%	12,193,453	2.3%
	\$/ADM	6,745	6,971	3.3%	7,143	2.5%
	Title 1	273,675	254,062	-7.2%	235,855	-7.2%
	\$/ADM	159	149	-6.6%	138	-7.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7775</b>	<b>Switzerland County School Corp</b>					
	Non-Virtual ADM	1,472	1,457	-1.0%	1,450	-0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.2319	0.2044	-11.9%	0.2044	0.0%
	 Total Regular	 9,086,200	 9,248,979	 1.8%	 9,376,893	 1.4%
	\$/ ADM	6,173	6,347	2.8%	6,468	1.9%
	Special Ed	908,458	895,408	-1.4%	882,108	-1.5%
	Career & Tech Ed	421,760	433,560	2.8%	494,229	14.0%
	Honors	31,900	35,200	10.3%	38,500	9.4%
	Total	10,448,318	10,613,147	1.6%	10,791,730	1.7%
	\$/ADM	7,098	7,283	2.6%	7,444	2.2%
	Title 1	507,272	484,175	-4.6%	462,129	-4.6%
	\$/ADM	345	332	-3.6%	319	-4.1%
 <b>7855</b>	 <b>Lafayette School Corporation</b>					
	Non-Virtual ADM	7,514	7,584	0.9%	7,671	1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.3118	0.2733	-12.3%	0.2733	0.0%
	 Total Regular	 48,505,874	 50,081,522	 3.2%	 51,618,551	 3.1%
	\$/ ADM	6,455	6,604	2.3%	6,729	1.9%
	Special Ed	6,120,258	6,361,862	3.9%	6,612,116	3.9%
	Career & Tech Ed	661,150	681,850	3.1%	656,176	-3.8%
	Honors	109,200	108,100	-1.0%	107,000	-1.0%
	Total	55,396,482	57,233,334	3.3%	58,993,843	3.1%
	\$/ADM	7,373	7,547	2.4%	7,691	1.9%
	Title 1	2,198,267	2,147,332	-2.3%	2,097,578	-2.3%
	\$/ADM	293	283	-3.2%	273	-3.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7865</b>	<b>Tippecanoe School Corp</b>					
	Non-Virtual ADM	13,661	13,863	1.5%	14,084	1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1219	0.1004	-17.6%	0.1004	0.0%
	 Total Regular	 79,008,415	 82,619,849	 4.6%	 85,530,614	 3.5%
	\$/ ADM	5,783	5,960	3.1%	6,073	1.9%
	Special Ed	8,165,970	8,320,845	1.9%	8,480,820	1.9%
	Career & Tech Ed	1,082,170	1,122,230	3.7%	1,149,255	2.4%
	Honors	363,600	391,500	7.7%	419,400	7.1%
	Total	88,620,155	92,454,424	4.3%	95,580,089	3.4%
	\$/ADM	6,487	6,669	2.8%	6,787	1.8%
	Title 1	1,491,605	1,470,875	-1.4%	1,450,433	-1.4%
	\$/ADM	109	106	-2.8%	103	-2.9%
 <b>7875</b>	 <b>West Lafayette Com School Corp</b>					
	Non-Virtual ADM	2,341	2,384	1.9%	2,431	1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.0712	0.0586	-17.7%	0.0586	0.0%
	 Total Regular	 13,118,917	 13,839,514	 5.5%	 14,375,197	 3.9%
	\$/ ADM	5,604	5,804	3.6%	5,914	1.9%
	Special Ed	1,026,046	1,032,146	0.6%	1,037,996	0.6%
	Career & Tech Ed	120,720	124,640	3.2%	119,144	-4.4%
	Honors	114,400	110,000	-3.8%	105,600	-4.0%
	Total	14,380,083	15,106,300	5.1%	15,637,937	3.5%
	\$/ADM	6,143	6,336	3.1%	6,434	1.6%
	Title 1	176,381	183,028	3.8%	189,925	3.8%
	\$/ADM	75	77	1.9%	78	1.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7935</b>	<b>Tri-Central Community Schools</b>					
	Non-Virtual ADM	752	736	-2.1%	723	-1.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1316	0.1128	-14.3%	0.1128	0.0%
	 Total Regular	 4,374,933	 4,422,164	 1.1%	 4,425,783	 0.1%
	\$/ ADM	5,818	6,006	3.2%	6,120	1.9%
	Special Ed	312,428	307,903	-1.4%	304,128	-1.2%
	Career & Tech Ed	52,950	54,560	3.0%	63,113	15.7%
	Honors	24,200	23,100	-4.5%	22,000	-4.8%
	Total	4,764,511	4,807,727	0.9%	4,815,024	0.2%
	\$/ADM	6,336	6,530	3.1%	6,658	2.0%
	Title 1	48,367	46,639	-3.6%	44,973	-3.6%
	\$/ADM	64	63	-1.5%	62	-1.8%
 <b>7945</b>	 <b>Tipton Community School Corp</b>					
	Non-Virtual ADM	1,532	1,479	-3.5%	1,427	-3.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1363	0.0942	-30.9%	0.0942	0.0%
	 Total Regular	 8,938,255	 8,778,123	 -1.8%	 8,633,878	 -1.6%
	\$/ ADM	5,834	5,937	1.8%	6,049	1.9%
	Special Ed	683,374	697,492	2.1%	714,160	2.4%
	Career & Tech Ed	207,710	213,800	2.9%	265,925	24.4%
	Honors	43,300	43,300	0.0%	43,300	0.0%
	Total	9,872,639	9,732,715	-1.4%	9,657,263	-0.8%
	\$/ADM	6,444	6,582	2.1%	6,767	2.8%
	Title 1	192,891	190,620	-1.2%	188,375	-1.2%
	\$/ADM	126	129	2.4%	132	2.4%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>7950</b>	<b>Union Co/Clg Corner Joint Sch Dist</b>					
	Non-Virtual ADM	1,295	1,244	-3.9%	1,195	-3.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.1514	0.1198	-20.9%	0.1198	0.0%
	 Total Regular	 7,624,701	 7,503,886	 -1.6%	 7,348,100	 -2.1%
	\$/ ADM	5,888	6,032	2.5%	6,147	1.9%
	Special Ed	779,218	825,330	5.9%	872,192	5.7%
	Career & Tech Ed	162,530	170,360	4.8%	147,666	-13.3%
	Honors	40,700	40,700	0.0%	40,700	0.0%
	Total	8,607,149	8,540,276	-0.8%	8,408,658	-1.5%
	\$/ADM	6,646	6,865	3.3%	7,034	2.5%
	Title 1	206,020	195,607	-5.1%	185,720	-5.1%
	\$/ADM	159	157	-1.2%	155	-1.2%
 <b>7995</b>	 <b>Evansville-Vanderburgh Sch Corp</b>					
	Non-Virtual ADM	22,017	21,805	-1.0%	21,721	-0.4%
	Virtual ADM	-	76		75	
	Complexity Index	0.2825	0.2434	-13.8%	0.2434	0.0%
	 Total Regular	 139,847,365	 141,959,506	 1.5%	 144,098,634	 1.5%
	\$/ ADM	6,352	6,488	2.1%	6,611	1.9%
	Special Ed	12,086,458	12,396,397	2.6%	12,720,292	2.6%
	Career & Tech Ed	2,324,730	2,402,380	3.3%	2,521,975	5.0%
	Honors	493,100	510,000	3.4%	526,900	3.3%
	Total	154,751,653	157,268,283	1.6%	159,867,801	1.7%
	\$/ADM	7,029	7,188	2.3%	7,335	2.0%
	Title 1	7,507,644	7,918,949	5.5%	8,352,787	5.5%
	\$/ADM	341	362	6.1%	383	5.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8010</b>	<b>North Vermillion Com Sch Corp</b>					
	Non-Virtual ADM	750	748	-0.2%	747	-0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2282	0.1715	-24.8%	0.1715	0.0%
	 Total Regular	 4,619,700	 4,658,068	 0.8%	 4,735,042	 1.7%
	\$/ ADM	6,160	6,225	1.1%	6,343	1.9%
	Special Ed	311,078	320,809	3.1%	330,540	3.0%
	Career & Tech Ed	149,990	154,920	3.3%	168,517	8.8%
	Honors	28,300	31,600	11.7%	34,900	10.4%
	Total	5,109,068	5,165,397	1.1%	5,268,999	2.0%
	\$/ADM	6,812	6,903	1.3%	7,058	2.3%
	Title 1	161,607	161,607	0.0%	161,607	0.0%
	\$/ADM	215	216	0.2%	216	0.2%
 <b>8020</b>	 <b>South Vermillion Com Sch Corp</b>					
	Non-Virtual ADM	1,643	1,594	-3.0%	1,568	-1.6%
	Virtual ADM	-	24		23	
	Complexity Index	0.2475	0.2248	-9.2%	0.2248	0.0%
	 Total Regular	 10,232,440	 10,359,234	 1.2%	 10,382,277	 0.2%
	\$/ ADM	6,228	6,404	2.8%	6,526	1.9%
	Special Ed	946,932	937,613	-1.0%	928,044	-1.0%
	Career & Tech Ed	297,960	308,250	3.5%	306,406	-0.6%
	Honors	52,200	53,300	2.1%	54,400	2.1%
	Total	11,529,532	11,658,397	1.1%	11,671,127	0.1%
	\$/ADM	7,017	7,208	2.7%	7,336	1.8%
	Title 1	265,527	248,053	-6.6%	231,729	-6.6%
	\$/ADM	162	153	-5.1%	146	-5.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8030</b>	<b>Vigo County School Corp</b>					
	Non-Virtual ADM	14,363	14,169	-1.3%	14,022	-1.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2855	0.2636	-7.7%	0.2636	0.0%
	 Total Regular	 91,382,864	 93,059,712	 1.8%	 93,841,585	 0.8%
	\$/ ADM	6,362	6,568	3.2%	6,692	1.9%
	Special Ed	8,795,726	8,751,676	-0.5%	8,705,376	-0.5%
	Career & Tech Ed	2,070,600	2,138,300	3.3%	2,132,235	-0.3%
	Honors	380,000	376,700	-0.9%	373,400	-0.9%
	Total	102,629,190	104,326,388	1.7%	105,052,596	0.7%
	\$/ADM	7,145	7,363	3.0%	7,492	1.8%
	Title 1	4,173,399	4,089,567	-2.0%	4,007,419	-2.0%
	\$/ADM	291	289	-0.7%	286	-1.0%
 <b>8045</b>	 <b>Manchester Community Schools</b>					
	Non-Virtual ADM	1,571	1,573	0.1%	1,573	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1527	0.1367	-10.5%	0.1367	0.0%
	 Total Regular	 9,257,742	 9,589,055	 3.6%	 9,770,892	 1.9%
	\$/ ADM	5,892	6,095	3.4%	6,211	1.9%
	Special Ed	857,232	905,275	5.6%	954,068	5.4%
	Career & Tech Ed	253,160	261,930	3.5%	273,380	4.4%
	Honors	44,400	46,600	5.0%	48,800	4.7%
	Total	10,412,534	10,802,860	3.7%	11,047,140	2.3%
	\$/ADM	6,627	6,867	3.6%	7,022	2.3%
	Title 1	221,568	213,763	-3.5%	206,233	-3.5%
	\$/ADM	141	136	-3.7%	131	-3.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8050</b>	<b>M S D Wabash County Schools</b>					
	Non-Virtual ADM	2,012	2,016	0.2%	1,986	-1.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.1860	0.1517	-18.4%	0.1517	0.0%
	 Total Regular	 12,092,623	 12,401,012	 2.6%	 12,446,359	 0.4%
	\$/ ADM	6,010	6,151	2.3%	6,268	1.9%
	Special Ed	1,057,544	1,063,132	0.5%	1,069,220	0.6%
	Career & Tech Ed	317,200	328,360	3.5%	356,054	8.4%
	Honors	47,300	45,100	-4.7%	42,900	-4.9%
	Total	13,514,667	13,837,604	2.4%	13,914,533	0.6%
	\$/ADM	6,717	6,864	2.2%	7,007	2.1%
	Title 1	211,399	218,834	3.5%	226,531	3.5%
	\$/ADM	105	109	3.3%	114	5.1%
 <b>8060</b>	 <b>Wabash City Schools</b>					
	Non-Virtual ADM	1,544	1,589	2.9%	1,633	2.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.2481	0.2206	-11.1%	0.2206	0.0%
	 Total Regular	 9,619,914	 10,181,997	 5.8%	 10,662,494	 4.7%
	\$/ ADM	6,230	6,408	2.8%	6,529	1.9%
	Special Ed	1,066,810	1,121,178	5.1%	1,177,596	5.0%
	Career & Tech Ed	260,960	269,670	3.3%	297,368	10.3%
	Honors	43,700	48,100	10.1%	52,500	9.1%
	Total	10,991,384	11,620,945	5.7%	12,189,958	4.9%
	\$/ADM	7,118	7,313	2.7%	7,464	2.1%
	Title 1	287,253	286,074	-0.4%	284,900	-0.4%
	\$/ADM	186	180	-3.2%	174	-3.1%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8115</b>	<b>M S D Warren County</b>					
	Non-Virtual ADM	1,349	1,397	3.6%	1,449	3.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.1673	0.1165	-30.4%	0.1165	0.0%
	 Total Regular	 8,018,550	 8,410,119	 4.9%	 8,890,765	 5.7%
	\$/ ADM	5,944	6,020	1.3%	6,134	1.9%
	Special Ed	689,900	730,468	5.9%	771,536	5.6%
	Career & Tech Ed	264,730	273,610	3.4%	287,759	5.2%
	Honors	39,300	41,500	5.6%	43,700	5.3%
	Total	9,012,480	9,455,697	4.9%	9,993,760	5.7%
	\$/ADM	6,681	6,768	1.3%	6,895	1.9%
	Title 1	127,982	131,155	2.5%	134,406	2.5%
	\$/ADM	95	94	-1.0%	93	-1.2%
 <b>8130</b>	 <b>Warrick County School Corp</b>					
	Non-Virtual ADM	10,144	9,920	-2.2%	9,911	-0.1%
	Virtual ADM	-	200		199	
	Complexity Index	0.1031	0.0879	-14.7%	0.0879	0.0%
	 Total Regular	 57,991,929	 59,603,287	 2.8%	 60,679,202	 1.8%
	\$/ ADM	5,717	5,890	3.0%	6,002	1.9%
	Special Ed	5,962,802	5,978,095	0.3%	5,992,388	0.2%
	Career & Tech Ed	778,170	800,780	2.9%	909,148	13.5%
	Honors	301,200	318,800	5.8%	336,400	5.5%
	Total	65,034,101	66,700,962	2.6%	67,917,138	1.8%
	\$/ADM	6,411	6,591	2.8%	6,718	1.9%
	Title 1	825,249	767,524	-7.0%	713,836	-7.0%
	\$/ADM	81	76	-6.8%	71	-6.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8205</b>	<b>Salem Community Schools</b>					
	Non-Virtual ADM	1,819	1,764	-3.0%	1,712	-3.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2288	0.1642	-28.2%	0.1642	0.0%
	 Total Regular	 11,208,169	 10,930,363	 -2.5%	 10,808,454	 -1.1%
	\$/ ADM	6,162	6,198	0.6%	6,315	1.9%
	Special Ed	1,156,322	1,101,060	-4.8%	1,047,848	-4.8%
	Career & Tech Ed	170,960	176,260	3.1%	190,892	8.3%
	Honors	52,900	57,300	8.3%	61,700	7.7%
	Total	12,588,351	12,264,983	-2.6%	12,108,894	-1.3%
	\$/ADM	6,920	6,954	0.5%	7,075	1.7%
	Title 1	368,037	346,193	-5.9%	325,646	-5.9%
	\$/ADM	202	196	-3.0%	190	-3.1%
 <b>8215</b>	 <b>East Washington School Corp</b>					
	Non-Virtual ADM	1,414	1,394	-1.4%	1,379	-1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1961	0.1559	-20.5%	0.1559	0.0%
	 Total Regular	 8,549,044	 8,594,514	 0.5%	 8,664,358	 0.8%
	\$/ ADM	6,046	6,167	2.0%	6,284	1.9%
	Special Ed	881,316	926,203	5.1%	971,340	4.9%
	Career & Tech Ed	198,420	203,600	2.6%	237,540	16.7%
	Honors	37,100	34,900	-5.9%	32,700	-6.3%
	Total	9,665,880	9,759,217	1.0%	9,905,938	1.5%
	\$/ADM	6,836	7,002	2.4%	7,184	2.6%
	Title 1	320,567	307,658	-4.0%	295,268	-4.0%
	\$/ADM	227	221	-2.6%	214	-3.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8220</b>	<b>West Washington School Corp</b>					
	Non-Virtual ADM	845	872	3.2%	898	3.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.2255	0.1934	-14.2%	0.1934	0.0%
	 Total Regular	 5,196,784	 5,500,068	 5.8%	 5,771,192	 4.9%
	\$/ ADM	6,150	6,306	2.5%	6,426	1.9%
	Special Ed	505,420	524,064	3.7%	545,008	4.0%
	Career & Tech Ed	192,000	197,640	2.9%	198,317	0.3%
	Honors	27,600	29,800	8.0%	32,000	7.4%
	Total	5,921,804	6,251,572	5.6%	6,546,517	4.7%
	\$/ADM	7,008	7,168	2.3%	7,289	1.7%
	Title 1	235,207	226,935	-3.5%	218,954	-3.5%
	\$/ADM	278	260	-6.5%	244	-6.3%
 <b>8305</b>	 <b>Nettle Creek School Corp</b>					
	Non-Virtual ADM	1,103	1,104	0.1%	1,107	0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1477	0.1193	-19.2%	0.1193	0.0%
	 Total Regular	 6,481,450	 6,657,752	 2.7%	 6,800,803	 2.1%
	\$/ ADM	5,875	6,030	2.6%	6,145	1.9%
	Special Ed	638,818	641,312	0.4%	645,056	0.6%
	Career & Tech Ed	184,930	190,330	2.9%	200,097	5.1%
	Honors	26,400	25,300	-4.2%	24,200	-4.3%
	Total	7,331,598	7,514,694	2.5%	7,670,156	2.1%
	\$/ADM	6,645	6,806	2.4%	6,930	1.8%
	Title 1	230,958	222,710	-3.6%	214,756	-3.6%
	\$/ADM	209	202	-3.6%	194	-3.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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Appropriation Increase, Preschool S.E. Increase, New CTE Formula FY 21, KG Start Date for Funding 9/1 then 10/1  
Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8355</b>	<b>Western Wayne Schools</b>					
	Non-Virtual ADM	871	827	-5.0%	784	-5.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1925	0.1555	-19.2%	0.1555	0.0%
	 Total Regular	 5,254,969	 5,100,642	 -2.9%	 4,925,920	 -3.4%
	\$/ ADM	6,033	6,165	2.2%	6,282	1.9%
	Special Ed	503,232	509,401	1.2%	515,820	1.3%
	Career & Tech Ed	169,460	175,140	3.4%	180,181	2.9%
	Honors	44,900	49,700	10.7%	54,500	9.7%
	Total	5,972,561	5,834,883	-2.3%	5,676,421	-2.7%
	\$/ADM	6,857	7,053	2.9%	7,239	2.6%
	Title 1	174,523	164,510	-5.7%	155,072	-5.7%
	\$/ADM	200	199	-0.8%	198	-0.5%
 <b>8360</b>	 <b>Centerville-Abington Com Schs</b>					
	Non-Virtual ADM	1,741	1,760	1.1%	1,778	1.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.1600	0.1337	-16.4%	0.1337	0.0%
	 Total Regular	 10,303,656	 10,705,326	 3.9%	 11,021,054	 2.9%
	\$/ ADM	5,918	6,084	2.8%	6,199	1.9%
	Special Ed	728,930	784,717	7.7%	843,304	7.5%
	Career & Tech Ed	156,090	161,320	3.4%	144,420	-10.5%
	Honors	75,700	83,800	10.7%	91,900	9.7%
	Total	11,264,376	11,735,163	4.2%	12,100,678	3.1%
	\$/ADM	6,470	6,669	3.1%	6,807	2.1%
	Title 1	295,441	295,927	0.2%	296,414	0.2%
	\$/ADM	170	168	-0.9%	167	-0.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8375</b>	<b>Northeastern Wayne Schools</b>					
	Non-Virtual ADM	1,307	1,327	1.5%	1,348	1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1314	0.1242	-5.5%	0.1242	0.0%
	 Total Regular	 7,602,845	 8,024,296	 5.5%	 8,307,478	 3.5%
	\$/ ADM	5,817	6,049	4.0%	6,163	1.9%
	Special Ed	679,680	711,792	4.7%	743,904	4.5%
	Career & Tech Ed	103,210	105,650	2.4%	123,816	17.2%
	Honors	50,300	53,600	6.6%	56,900	6.2%
	Total	8,436,035	8,895,338	5.4%	9,232,098	3.8%
	\$/ADM	6,455	6,705	3.9%	6,849	2.2%
	Title 1	246,208	234,293	-4.8%	222,955	-4.8%
	\$/ADM	188	177	-6.2%	165	-6.3%
 <b>8385</b>	 <b>Richmond Community School</b>					
	Non-Virtual ADM	4,601	4,506	-2.1%	4,426	-1.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.3992	0.3449	-13.6%	0.3449	0.0%
	 Total Regular	 31,124,707	 30,957,238	 -0.5%	 30,987,302	 0.1%
	\$/ ADM	6,765	6,870	1.6%	7,001	1.9%
	Special Ed	3,790,716	3,892,339	2.7%	3,993,712	2.6%
	Career & Tech Ed	521,620	538,570	3.2%	538,960	0.1%
	Honors	69,600	66,300	-4.7%	63,000	-5.0%
	Total	35,506,643	35,454,447	-0.1%	35,582,974	0.4%
	\$/ADM	7,717	7,869	2.0%	8,039	2.2%
	Title 1	1,920,705	1,791,666	-6.7%	1,671,296	-6.7%
	\$/ADM	417	398	-4.7%	378	-5.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8425</b>	<b>Southern Wells Com Schools</b>					
	Non-Virtual ADM	865	868	0.4%	874	0.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1299	0.0766	-41.0%	0.0766	0.0%
	 Total Regular	 5,026,033	 5,098,435	 1.4%	 5,226,418	 2.5%
	\$/ ADM	5,812	5,871	1.0%	5,983	1.9%
	Special Ed	276,304	275,304	-0.4%	274,804	-0.2%
	Career & Tech Ed	122,970	127,570	3.7%	131,664	3.2%
	Honors	25,700	24,600	-4.3%	23,500	-4.5%
	Total	5,451,007	5,525,909	1.4%	5,656,386	2.4%
	\$/ADM	6,303	6,364	1.0%	6,475	1.7%
	Title 1	79,813	80,568	0.9%	81,330	0.9%
	\$/ADM	92	93	0.5%	93	0.3%
 <b>8435</b>	 <b>Northern Wells Com Schools</b>					
	Non-Virtual ADM	2,486	2,507	0.9%	2,536	1.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.0970	0.0703	-27.5%	0.0703	0.0%
	 Total Regular	 14,156,245	 14,660,518	 3.6%	 15,111,705	 3.1%
	\$/ ADM	5,695	5,848	2.7%	5,959	1.9%
	Special Ed	1,091,086	1,077,430	-1.3%	1,064,024	-1.2%
	Career & Tech Ed	329,930	340,760	3.3%	400,195	17.4%
	Honors	88,000	95,700	8.7%	103,400	8.0%
	Total	15,665,261	16,174,408	3.3%	16,679,324	3.1%
	\$/ADM	6,302	6,452	2.4%	6,577	1.9%
	Title 1	292,934	299,301	2.2%	305,807	2.2%
	\$/ADM	118	119	1.3%	121	1.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8445</b>	<b>M S D Bluffton-Harrison</b>					
	Non-Virtual ADM	1,615	1,633	1.1%	1,652	1.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.1634	0.1275	-22.0%	0.1275	0.0%
	 Total Regular	 9,580,114	 9,898,851	 3.3%	 10,201,808	 3.1%
	\$/ ADM	5,930	6,061	2.2%	6,176	1.9%
	Special Ed	891,964	925,289	3.7%	961,664	3.9%
	Career & Tech Ed	189,150	194,050	2.6%	240,353	23.9%
	Honors	47,700	47,700	0.0%	47,700	0.0%
	Total	10,708,928	11,065,890	3.3%	11,451,525	3.5%
	\$/ADM	6,629	6,775	2.2%	6,932	2.3%
	Title 1	239,174	236,635	-1.1%	234,123	-1.1%
	\$/ADM	148	145	-2.1%	142	-2.2%
 <b>8515</b>	 <b>North White School Corp</b>					
	Non-Virtual ADM	857	853	-0.5%	849	-0.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1805	0.1528	-15.3%	0.1528	0.0%
	 Total Regular	 5,134,107	 5,251,004	 2.3%	 5,327,247	 1.5%
	\$/ ADM	5,991	6,155	2.7%	6,272	1.9%
	Special Ed	315,028	307,878	-2.3%	300,728	-2.3%
	Career & Tech Ed	98,480	102,780	4.4%	100,063	-2.6%
	Honors	29,000	32,300	11.4%	35,600	10.2%
	Total	5,576,615	5,693,962	2.1%	5,763,638	1.2%
	\$/ADM	6,507	6,674	2.6%	6,786	1.7%
	Title 1	296,293	317,034	7.0%	339,226	7.0%
	\$/ADM	346	372	7.5%	399	7.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8525</b>	<b>Frontier School Corporation</b>					
	Non-Virtual ADM	666	654	-1.8%	643	-1.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.0962	0.0879	-8.6%	0.0879	0.0%
	 Total Regular	 3,792,196	 3,868,934	 2.0%	 3,876,731	 0.2%
	\$/ ADM	5,692	5,913	3.9%	6,026	1.9%
	Special Ed	286,310	278,785	-2.6%	271,760	-2.5%
	Career & Tech Ed	190,700	196,760	3.2%	212,264	7.9%
	Honors	23,500	22,400	-4.7%	21,300	-4.9%
	Total	4,292,706	4,366,879	1.7%	4,382,055	0.3%
	\$/ADM	6,444	6,674	3.6%	6,811	2.0%
	Title 1	61,129	60,273	-1.4%	59,429	-1.4%
	\$/ADM	92	92	0.4%	92	0.3%
 <b>8535</b>	 <b>Tri-County School Corp</b>					
	Non-Virtual ADM	647	638	-1.3%	616	-3.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.1599	0.1027	-35.8%	0.1027	0.0%
	 Total Regular	 3,828,875	 3,810,450	 -0.5%	 3,744,339	 -1.7%
	\$/ ADM	5,918	5,968	0.9%	6,082	1.9%
	Special Ed	338,696	323,390	-4.5%	308,084	-4.7%
	Career & Tech Ed	194,770	201,210	3.3%	209,136	3.9%
	Honors	41,200	45,600	10.7%	50,000	9.6%
	Total	4,403,541	4,380,650	-0.5%	4,311,559	-1.6%
	\$/ADM	6,806	6,862	0.8%	7,003	2.1%
	Title 1	83,417	80,888	-3.0%	78,435	-3.0%
	\$/ADM	129	127	-1.7%	127	0.6%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8565</b>	<b>Twin Lakes School Corp</b>					
	Non-Virtual ADM	2,364	2,350	-0.6%	2,341	-0.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.1466	0.1346	-8.2%	0.1346	0.0%
	 Total Regular	 13,878,618	 14,307,116	 3.1%	 14,519,801	 1.5%
	\$/ ADM	5,871	6,087	3.7%	6,203	1.9%
	Special Ed	936,134	936,572	0.0%	937,260	0.1%
	Career & Tech Ed	510,570	529,070	3.6%	514,647	-2.7%
	Honors	77,500	84,100	8.5%	90,700	7.8%
	Total	15,402,822	15,856,858	2.9%	16,062,408	1.3%
	\$/ADM	6,516	6,747	3.5%	6,862	1.7%
	Title 1	299,792	292,944	-2.3%	286,252	-2.3%
	\$/ADM	127	125	-1.7%	122	-1.9%
 <b>8625</b>	 <b>Smith-Green Community Schools</b>					
	Non-Virtual ADM	1,149	1,126	-2.0%	1,106	-1.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.0693	0.0632	-8.8%	0.0632	0.0%
	 Total Regular	 6,431,240	 6,556,900	 2.0%	 6,559,359	 0.0%
	\$/ ADM	5,597	5,821	4.0%	5,932	1.9%
	Special Ed	646,660	694,134	7.3%	742,108	6.9%
	Career & Tech Ed	126,640	130,430	3.0%	123,894	-5.0%
	Honors	41,800	46,200	10.5%	50,600	9.5%
	Total	7,246,340	7,427,664	2.5%	7,475,961	0.7%
	\$/ADM	6,307	6,594	4.6%	6,761	2.5%
	Title 1	81,754	73,575	-10.0%	66,214	-10.0%
	\$/ADM	71	65	-8.2%	60	-8.3%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>8665</b>	<b>Whitley Co Cons Schools</b>					
	Non-Virtual ADM	3,519	3,555	1.0%	3,584	0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.1003	0.0807	-19.5%	0.0807	0.0%
	 Total Regular	 20,082,792	 20,926,238	 4.2%	 21,499,911	 2.7%
	\$/ ADM	5,707	5,887	3.1%	5,998	1.9%
	Special Ed	2,046,944	2,074,794	1.4%	2,102,144	1.3%
	Career & Tech Ed	735,880	761,540	3.5%	763,941	0.3%
	Honors	90,600	86,200	-4.9%	81,800	-5.1%
	Total	22,956,216	23,848,772	3.9%	24,447,796	2.5%
	\$/ADM	6,524	6,709	2.8%	6,821	1.7%
	Title 1	295,437	290,950	-1.5%	286,531	-1.5%
	\$/ADM	84	82	-2.5%	80	-2.3%
 <b>9030</b>	 <b>Otwell Miller Academy Charter School</b>					
	Non-Virtual ADM	88	97	10.4%	106	9.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.3167	0.1932	-39.0%	0.1932	0.0%
	 Total Regular	 569,606	 612,832	 7.6%	 681,710	 11.2%
	\$/ ADM	6,473	6,306	-2.6%	6,425	1.9%
	Special Ed	34,856	37,656	8.0%	40,456	7.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	604,462	650,488	7.6%	722,166	11.0%
	\$/ADM	6,869	6,693	-2.6%	6,806	1.7%
	Title 1	950	998	5.0%	1,047	5.0%
	\$/ADM	11	10	-4.9%	10	-3.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9045</b>	<b>Phalen Academy MS Charter School</b>					
	Non-Virtual ADM	260	285	9.7%	311	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.5462	0.5057	-7.4%	0.5057	0.0%
	 Total Regular	 1,894,100	 2,130,474	 12.5%	 2,368,258	 11.2%
	\$/ ADM	7,285	7,469	2.5%	7,611	1.9%
	Special Ed	124,856	136,856	9.6%	148,856	8.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,018,956	2,267,330	12.3%	2,517,114	11.0%
	\$/ADM	7,765	7,949	2.4%	8,089	1.8%
	Title 1	208,123	218,529	5.0%	229,456	5.0%
	\$/ADM	800	766	-4.3%	737	-3.8%
 <b>9060</b>	 <b>Paramount School of Excellence II</b>					
	Non-Virtual ADM	102	112	9.7%	122	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.4466	0.4466	0.0%	0.4466	0.0%
	 Total Regular	 707,117	 811,187	 14.7%	 901,704	 11.2%
	\$/ ADM	6,933	7,249	4.6%	7,387	1.9%
	Special Ed	79,548	89,204	12.1%	98,860	10.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	786,665	900,391	14.5%	1,000,564	11.1%
	\$/ADM	7,712	8,046	4.3%	8,197	1.9%
	Title 1	66,942	70,289	5.0%	73,804	5.0%
	\$/ADM	656	628	-4.3%	605	-3.7%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9065</b>	<b>Allegiant Preparatory Academy Charter School</b>					
	Non-Virtual ADM	39	43	9.7%	47	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.6216	0.6216	0.0%	0.6216	0.0%
	 Total Regular	 294,522	 338,082	 14.8%	 375,816	 11.2%
	\$/ ADM	7,552	7,901	4.6%	8,051	1.9%
	Special Ed	21,112	21,112	0.0%	21,112	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	315,634	359,194	13.8%	396,928	10.5%
	\$/ADM	8,093	8,394	3.7%	8,503	1.3%
	Title 1	19,373	20,342	5.0%	21,359	5.0%
	\$/ADM	497	475	-4.3%	458	-3.8%
 <b>9070</b>	 <b>Gary Middle College West</b>					
	Non-Virtual ADM	74	81	9.7%	89	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2846	0.2846	0.0%	0.2846	0.0%
	 Total Regular	 470,581	 539,514	 14.6%	 599,731	 11.2%
	\$/ ADM	6,359	6,646	4.5%	6,772	1.9%
	Special Ed	34,500	39,100	13.3%	43,700	11.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	505,081	578,614	14.6%	643,431	11.2%
	\$/ADM	6,825	7,128	4.4%	7,265	1.9%
	Title 1	22,591	23,721	5.0%	24,907	5.0%
	\$/ADM	305	292	-4.3%	281	-3.8%

**FY 2019 Through FY 2021 School Formula Simulation**

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9080</b>	<b>Vanguard Collegiate of Indianapolis</b>					
	Non-Virtual ADM	61	67	9.7%	73	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.4737	0.4737	0.0%	0.4737	0.0%
	 Total Regular	 428,734	 491,872	 14.7%	 546,742	 11.2%
	\$/ ADM	7,028	7,350	4.6%	7,490	1.9%
	Special Ed	28,256	31,056	9.9%	33,856	9.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	456,990	522,928	14.4%	580,598	11.0%
	\$/ADM	7,492	7,814	4.3%	7,953	1.8%
	Title 1	58,549	61,476	5.0%	64,550	5.0%
	\$/ADM	960	919	-4.3%	884	-3.7%
 <b>9085</b>	 <b>pilotED Schools</b>					
	Non-Virtual ADM	79	87	9.7%	95	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.5529	0.5529	0.0%	0.5529	0.0%
	 Total Regular	 577,388	 662,601	 14.8%	 736,562	 11.2%
	\$/ ADM	7,309	7,645	4.6%	7,790	1.9%
	Special Ed	11,400	11,900	4.4%	12,400	4.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	588,788	674,501	14.6%	748,962	11.0%
	\$/ADM	7,453	7,782	4.4%	7,921	1.8%
	Title 1	60,702	63,737	5.0%	66,924	5.0%
	\$/ADM	768	735	-4.3%	708	-3.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9150</b>	<b>Circle City Preparatory Academy</b>					
	Non-Virtual ADM	131	153	17.1%	168	9.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.6024	0.5116	-15.1%	0.5116	0.0%
	 Total Regular	 980,390	 1,149,614	 17.3%	 1,286,084	 11.9%
	\$/ ADM	7,484	7,491	0.1%	7,633	1.9%
	Special Ed	44,712	48,012	7.4%	51,312	6.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,025,102	1,197,626	16.8%	1,337,396	11.7%
	\$/ADM	7,825	7,804	-0.3%	7,938	1.7%
	Title 1	81,959	86,057	5.0%	90,360	5.0%
	\$/ADM	626	561	-10.4%	536	-4.4%
 <b>9195</b>	 <b>Timothy L Johnson Leadership Academy MS</b>					
	Non-Virtual ADM	53	58	9.7%	63	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.5741	0.5741	0.0%	0.5741	0.0%
	 Total Regular	 391,338	 449,077	 14.8%	 499,235	 11.2%
	\$/ ADM	7,384	7,724	4.6%	7,871	1.9%
	Special Ed	21,656	23,956	10.6%	26,256	9.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	412,994	473,033	14.5%	525,491	11.1%
	\$/ADM	7,792	8,136	4.4%	8,285	1.8%
	Title 1	37,886	39,780	5.0%	41,769	5.0%
	\$/ADM	715	684	-4.3%	659	-3.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9310</b>	<b>Charter School of the Dunes</b>					
	Non-Virtual ADM	607	649	6.9%	696	7.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.6026	0.5546	-8.0%	0.5546	0.0%
	 Total Regular	 4,543,152	 4,964,630	 9.3%	 5,425,129	 9.3%
	\$/ ADM	7,485	7,651	2.2%	7,797	1.9%
	Special Ed	296,152	320,064	8.1%	343,976	7.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,839,304	5,284,694	9.2%	5,769,105	9.2%
	\$/ADM	7,972	8,145	2.2%	8,291	1.8%
	Title 1	837,578	866,571	3.5%	896,567	3.5%
	\$/ADM	1,380	1,336	-3.2%	1,288	-3.5%
 <b>9315</b>	 <b>Signature School Inc</b>					
	Non-Virtual ADM	392	407	3.8%	424	4.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.2825	0.2434	-13.8%	0.2434	0.0%
	 Total Regular	 2,489,894	 2,641,072	 6.1%	 2,803,655	 6.2%
	\$/ ADM	6,352	6,492	2.2%	6,616	1.9%
	Special Ed	27,512	27,512	0.0%	27,512	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	66,100	62,800	-5.0%	59,500	-5.3%
	Total	2,583,506	2,731,384	5.7%	2,890,667	5.8%
	\$/ADM	6,591	6,714	1.9%	6,821	1.6%
	Title 1	20,353	22,645	11.3%	25,196	11.3%
	\$/ADM	52	56	7.2%	59	6.8%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9320</b>	<b>Community Montessori Inc</b>					
	Non-Virtual ADM	542	544	0.3%	545	0.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.0535	0.0368	-31.2%	0.0368	0.0%
	 Total Regular	 3,003,406	 3,111,679	 3.6%	 3,179,357	 2.2%
	\$/ ADM	5,541	5,723	3.3%	5,832	1.9%
	Special Ed	479,980	473,899	-1.3%	468,068	-1.2%
	Career & Tech Ed	33,330	35,210	5.6%	19,975	-43.3%
	Honors	18,700	20,900	11.8%	23,100	10.5%
	Total	3,535,416	3,641,688	3.0%	3,690,500	1.3%
	\$/ADM	6,523	6,698	2.7%	6,769	1.1%
	Title 1	42,301	37,526	-11.3%	33,290	-11.3%
	\$/ADM	78	69	-11.6%	61	-11.5%
 <b>9325</b>	 <b>Options Charter School - Carmel</b>					
	Non-Virtual ADM	203	134	-33.8%	141	5.0%
	Virtual ADM	-	79		83	
	Complexity Index	0.0682	0.1014	48.7%	0.1014	0.0%
	 Total Regular	 1,135,452	 1,177,602	 3.7%	 1,259,502	 7.0%
	\$/ ADM	5,593	5,523	-1.3%	5,628	1.9%
	Special Ed	275,020	275,564	0.2%	276,108	0.2%
	Career & Tech Ed	39,040	40,470	3.7%	38,249	-5.5%
	Honors	-	-	0.0%	-	0.0%
	Total	1,449,512	1,493,636	3.0%	1,573,859	5.4%
	\$/ADM	7,140	7,005	-1.9%	7,032	0.4%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9330</b>	<b>Irvington Community School</b>					
	Non-Virtual ADM	986	966	-2.0%	948	-1.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.2332	0.2596	11.3%	0.2596	0.0%
	 Total Regular	 6,090,808	 6,333,150	 4.0%	 6,329,929	 -0.1%
	\$/ ADM	6,177	6,553	6.1%	6,677	1.9%
	Special Ed	470,244	453,688	-3.5%	437,132	-3.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	17,700	16,600	-6.2%	15,500	-6.6%
	Total	6,578,752	6,803,438	3.4%	6,782,561	-0.3%
	\$/ADM	6,672	7,039	5.5%	7,155	1.6%
	Title 1	545,984	532,884	-2.4%	520,098	-2.4%
	\$/ADM	554	551	-0.4%	549	-0.5%
 <b>9350</b>	 <b>Timothy L Johnson Academy</b>					
	Non-Virtual ADM	313	328	4.9%	339	3.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.6867	0.5949	-13.4%	0.5949	0.0%
	 Total Regular	 2,435,838	 2,560,615	 5.1%	 2,698,320	 5.4%
	\$/ ADM	7,782	7,802	0.2%	7,950	1.9%
	Special Ed	67,180	76,336	13.6%	85,492	12.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,503,018	2,636,951	5.4%	2,783,812	5.6%
	\$/ADM	7,997	8,034	0.5%	8,201	2.1%
	Title 1	185,691	189,188	1.9%	192,751	1.9%
	\$/ADM	593	576	-2.8%	568	-1.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9380</b>	<b>Christel House Academy</b>					
	Non-Virtual ADM	664	661	-0.4%	662	0.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.3134	0.2251	-28.2%	0.2251	0.0%
	 Total Regular	 4,290,184	 4,332,846	 1.0%	 4,416,999	 1.9%
	\$/ ADM	6,461	6,552	1.4%	6,674	1.9%
	Special Ed	204,692	210,748	3.0%	216,804	2.9%
	Career & Tech Ed	-	-	0.0%	18,294	0.0%
	Honors	21,700	21,700	0.0%	21,700	0.0%
	Total	4,516,576	4,565,294	1.1%	4,673,797	2.4%
	\$/ADM	6,802	6,904	1.5%	7,062	2.3%
	Title 1	605,291	605,926	0.1%	606,561	0.1%
	\$/ADM	912	916	0.5%	917	0.0%
 <b>9395</b>	 <b>Christel House Academy West</b>					
	Non-Virtual ADM	377	415	10.0%	453	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.4340	0.3103	-28.5%	0.3103	0.0%
	 Total Regular	 2,596,750	 2,795,745	 7.7%	 3,109,222	 11.2%
	\$/ ADM	6,888	6,742	-2.1%	6,870	1.9%
	Special Ed	105,768	112,368	6.2%	118,968	5.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,702,518	2,908,113	7.6%	3,228,190	11.0%
	\$/ADM	7,168	7,013	-2.2%	7,132	1.7%
	Title 1	331,843	381,619	15.0%	438,862	15.0%
	\$/ADM	880	920	4.5%	970	5.4%

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<b>9400</b>	<b>KIPP Indy Innovation Network Charter School</b>					
	Non-Virtual ADM	295	276	-6.5%	261	-5.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.6217	0.5439	-12.5%	0.5439	0.0%
	 Total Regular	 2,227,899	 2,098,360	 -5.8%	 2,025,640	 -3.5%
	\$/ ADM	7,552	7,612	0.8%	7,756	1.9%
	Special Ed	152,968	147,868	-3.3%	142,768	-3.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,380,867	2,246,228	-5.7%	2,168,408	-3.5%
	\$/ADM	8,071	8,148	1.0%	8,303	1.9%
	Title 1	389,206	412,931	6.1%	438,103	6.1%
	\$/ADM	1,319	1,498	13.5%	1,677	12.0%
 <b>9410</b>	 <b>KIPP United Innovation Network Charter School</b>					
	Non-Virtual ADM	508	559	10.0%	610	9.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.6328	0.6464	2.1%	0.6464	0.0%
	 Total Regular	 3,856,472	 4,466,822	 15.8%	 4,972,278	 11.3%
	\$/ ADM	7,591	7,993	5.3%	8,145	1.9%
	Special Ed	108,868	117,268	7.7%	125,668	7.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,965,340	4,584,090	15.6%	5,097,946	11.2%
	\$/ADM	7,806	8,203	5.1%	8,351	1.8%
	Title 1	489,707	636,619	30.0%	827,605	30.0%
	\$/ADM	964	1,139	18.2%	1,356	19.0%

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<b>9425</b>	<b>Tindley Genesis Academy</b>					
	Non-Virtual ADM	216	221	2.4%	229	3.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.3704	0.3318	-10.4%	0.3318	0.0%
	 Total Regular	 1,439,176	 1,508,205	 4.8%	 1,591,114	 5.5%
	\$/ ADM	6,663	6,822	2.4%	6,951	1.9%
	Special Ed	55,412	57,212	3.2%	59,012	3.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,494,588	1,565,417	4.7%	1,650,126	5.4%
	\$/ADM	6,919	7,080	2.3%	7,209	1.8%
	Title 1	144,904	152,039	4.9%	159,525	4.9%
	\$/ADM	671	688	2.5%	697	1.3%
 <b>9430</b>	 <b>Tindley Summit Academy</b>					
	Non-Virtual ADM	259	247	-4.6%	234	-5.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.4803	0.4308	-10.3%	0.4308	0.0%
	 Total Regular	 1,826,411	 1,777,247	 -2.7%	 1,716,893	 -3.4%
	\$/ ADM	7,052	7,190	2.0%	7,327	1.9%
	Special Ed	53,656	53,656	0.0%	53,656	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,880,067	1,830,903	-2.6%	1,770,549	-3.3%
	\$/ADM	7,259	7,407	2.0%	7,556	2.0%
	Title 1	199,733	222,876	11.6%	248,701	11.6%
	\$/ADM	771	902	16.9%	1,061	17.7%

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9445</b>	<b>Charles A Tindley Accelerated Schl</b>					
	Non-Virtual ADM	235	221	-6.1%	209	-5.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2015	0.2112	4.8%	0.2112	0.0%
	 Total Regular	 1,425,301	 1,406,804	 -1.3%	 1,358,109	 -3.5%
	\$/ ADM	6,065	6,373	5.1%	6,493	1.9%
	Special Ed	68,856	73,956	7.4%	79,056	6.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	41,100	45,500	10.7%	49,900	9.7%
	Total	1,535,257	1,526,260	-0.6%	1,487,065	-2.6%
	\$/ADM	6,533	6,914	5.8%	7,110	2.8%
	Title 1	243,484	238,614	-2.0%	233,842	-2.0%
	\$/ADM	1,036	1,081	4.3%	1,118	3.4%
 <b>9460</b>	 <b>Thea Bowman Leadership Academy</b>					
	Non-Virtual ADM	1,074	1,018	-5.3%	964	-5.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.4704	0.4558	-3.1%	0.4558	0.0%
	 Total Regular	 7,535,990	 7,411,742	 -1.6%	 7,154,890	 -3.5%
	\$/ ADM	7,017	7,283	3.8%	7,422	1.9%
	Special Ed	321,996	324,752	0.9%	327,508	0.8%
	Career & Tech Ed	750	750	0.0%	11,409	#####
	Honors	20,700	19,600	-5.3%	18,500	-5.6%
	Total	7,879,436	7,756,844	-1.6%	7,512,307	-3.2%
	\$/ADM	7,337	7,623	3.9%	7,792	2.2%
	Title 1	1,622,440	1,585,024	-2.3%	1,548,471	-2.3%
	\$/ADM	1,511	1,558	3.1%	1,606	3.1%

**FY 2019 Through FY 2021 School Formula Simulation**

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Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9465</b>	<b>Rural Community Schools Inc</b>					
	Non-Virtual ADM	130	123	-5.3%	117	-5.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2917	0.2444	-16.2%	0.2444	0.0%
	 Total Regular	 829,963	 800,071	 -3.6%	 773,417	 -3.3%
	\$/ ADM	6,384	6,496	1.8%	6,619	1.9%
	Special Ed	168,260	165,460	-1.7%	162,660	-1.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	998,223	965,531	-3.3%	936,077	-3.1%
	\$/ADM	7,679	7,840	2.1%	8,012	2.2%
	Title 1	33,381	33,381	0.0%	33,381	0.0%
	\$/ADM	257	271	5.6%	286	5.4%
 <b>9485</b>	 <b>SE Neighborhood Sch of Excellence</b>					
	Non-Virtual ADM	595	632	6.3%	666	5.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.5185	0.4312	-16.8%	0.4312	0.0%
	 Total Regular	 4,276,247	 4,548,067	 6.4%	 4,881,480	 7.3%
	\$/ ADM	7,187	7,192	0.1%	7,328	1.9%
	Special Ed	204,204	211,760	3.7%	219,316	3.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,480,451	4,759,827	6.2%	5,100,796	7.2%
	\$/ADM	7,530	7,527	0.0%	7,658	1.7%
	Title 1	478,882	459,727	-4.0%	441,338	-4.0%
	\$/ADM	805	727	-9.7%	663	-8.9%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9495</b>	<b>Joshua Academy</b>					
	Non-Virtual ADM	201	202	0.8%	204	0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.4485	0.4200	-6.4%	0.4200	0.0%
	 Total Regular	 1,391,318	 1,444,404	 3.8%	 1,484,198	 2.8%
	\$/ ADM	6,939	7,150	3.0%	7,286	1.9%
	Special Ed	22,100	22,600	2.3%	23,100	2.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,413,418	1,467,004	3.8%	1,507,298	2.7%
	\$/ADM	7,049	7,262	3.0%	7,399	1.9%
	Title 1	108,072	108,072	0.0%	108,072	0.0%
	\$/ADM	539	535	-0.7%	531	-0.8%
 <b>9505</b>	 <b>IN Agriculture and Technology School Ch School</b>					
	Non-Virtual ADM	129	-	-100.0%	-	0.0%
	Virtual ADM	-	142		154	
	Complexity Index	0.0769	0.0769	0.0%	0.0769	0.0%
	 Total Regular	 725,515	 664,849	 -8.4%	 739,026	 11.2%
	\$/ ADM	5,624	-	-100.0%	-	0.0%
	Special Ed	74,668	79,768	6.8%	84,868	6.4%
	Career & Tech Ed	2,190	2,190	0.0%	2,488	13.6%
	Honors	-	-	0.0%	-	0.0%
	Total	802,373	746,807	-6.9%	826,382	10.7%
	\$/ADM	6,220	-	-100.0%	-	0.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9535</b>	<b>Gary Lighthouse Charter School</b>					
	Non-Virtual ADM	1,422	1,371	-3.6%	1,327	-3.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.5941	0.5650	-4.9%	0.5650	0.0%
	 Total Regular	 10,600,327	 10,542,069	 -0.5%	 10,396,454	 -1.4%
	\$/ ADM	7,455	7,690	3.2%	7,836	1.9%
	Special Ed	497,128	522,472	5.1%	550,116	5.3%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	40,800	44,500	9.1%	48,200	8.3%
	Total	11,138,255	11,109,041	-0.3%	10,994,770	-1.0%
	\$/ADM	7,833	8,104	3.5%	8,287	2.3%
	Title 1	2,153,396	2,153,396	0.0%	2,153,396	0.0%
	\$/ADM	1,514	1,571	3.7%	1,623	3.3%
 <b>9545</b>	 <b>21st Century Charter Sch of Gary</b>					
	Non-Virtual ADM	893	916	2.6%	940	2.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.6284	0.5730	-8.8%	0.5730	0.0%
	 Total Regular	 6,765,288	 7,069,940	 4.5%	 7,397,767	 4.6%
	\$/ ADM	7,576	7,720	1.9%	7,866	1.9%
	Special Ed	250,312	259,512	3.7%	268,712	3.5%
	Career & Tech Ed	30,870	31,350	1.6%	45,537	45.3%
	Honors	3,700	3,700	0.0%	3,700	0.0%
	Total	7,050,170	7,364,502	4.5%	7,715,716	4.8%
	\$/ADM	7,895	8,042	1.9%	8,205	2.0%
	Title 1	1,212,237	1,200,115	-1.0%	1,188,113	-1.0%
	\$/ADM	1,357	1,310	-3.5%	1,263	-3.6%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9555</b>	<b>East Chicago Urban Enterprise Acad</b>					
	Non-Virtual ADM	415	410	-1.2%	406	-0.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.4617	0.4096	-11.3%	0.4096	0.0%
	 Total Regular	 2,899,173	 2,914,477	 0.5%	 2,944,998	 1.0%
	\$/ ADM	6,986	7,111	1.8%	7,246	1.9%
	Special Ed	87,112	88,112	1.1%	89,112	1.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,986,285	3,002,589	0.5%	3,034,110	1.0%
	\$/ADM	7,196	7,326	1.8%	7,466	1.9%
	Title 1	290,600	287,900	-0.9%	285,225	-0.9%
	\$/ADM	700	702	0.3%	702	-0.1%
 <b>9575</b>	 <b>Indpls Lighthouse Charter School</b>					
	Non-Virtual ADM	889	873	-1.8%	861	-1.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.5621	0.5034	-10.4%	0.5034	0.0%
	 Total Regular	 6,526,389	 6,512,050	 -0.2%	 6,546,747	 0.5%
	\$/ ADM	7,341	7,461	1.6%	7,602	1.9%
	Special Ed	216,180	226,336	4.7%	236,492	4.5%
	Career & Tech Ed	50,970	52,550	3.1%	50,956	-3.0%
	Honors	33,400	36,000	7.8%	38,600	7.2%
	Total	6,826,939	6,826,936	0.0%	6,872,795	0.7%
	\$/ADM	7,679	7,822	1.9%	7,981	2.0%
	Title 1	1,023,290	1,014,513	-0.9%	1,005,811	-0.9%
	\$/ADM	1,151	1,162	1.0%	1,168	0.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9595</b>	<b>East Chicago Lighthouse Charter</b>					
	Non-Virtual ADM	495	514	3.9%	534	3.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.5955	0.5449	-8.5%	0.5449	0.0%
	 Total Regular	 3,692,438	 3,917,697	 6.1%	 4,142,424	 5.7%
	\$/ ADM	7,459	7,615	2.1%	7,760	1.9%
	Special Ed	169,736	188,592	11.1%	207,448	10.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,862,174	4,106,289	6.3%	4,349,872	5.9%
	\$/ADM	7,802	7,982	2.3%	8,148	2.1%
	Title 1	410,152	433,285	5.6%	457,723	5.6%
	\$/ADM	829	842	1.6%	857	1.8%
 <b>9615</b>	 <b>Andrew J Brown Academy</b>					
	Non-Virtual ADM	676	684	1.2%	697	1.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.4545	0.4410	-3.0%	0.4410	0.0%
	 Total Regular	 4,705,284	 4,947,025	 5.1%	 5,133,848	 3.8%
	\$/ ADM	6,960	7,228	3.8%	7,366	1.9%
	Special Ed	179,180	187,580	4.7%	195,980	4.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,884,464	5,134,605	5.1%	5,329,828	3.8%
	\$/ADM	7,226	7,502	3.8%	7,647	1.9%
	Title 1	657,308	653,229	-0.6%	649,176	-0.6%
	\$/ADM	972	954	-1.8%	931	-2.4%

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9620</b>	<b>Burris Laboratory School</b>					
	Non-Virtual ADM	669	680	1.6%	691	1.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.0947	0.0762	-19.5%	0.0762	0.0%
	 Total Regular	 3,804,697	 3,989,514	 4.9%	 4,131,254	 3.6%
	\$/ ADM	5,687	5,870	3.2%	5,981	1.9%
	Special Ed	381,424	413,992	8.5%	446,560	7.9%
	Career & Tech Ed	-	-	0.0%	295	0.0%
	Honors	33,400	36,700	9.9%	40,000	9.0%
	Total	4,219,521	4,440,206	5.2%	4,618,109	4.0%
	\$/ADM	6,307	6,533	3.6%	6,686	2.3%
	Title 1	87,755	90,388	3.0%	93,099	3.0%
	\$/ADM	131	133	1.4%	135	1.4%
 <b>9625</b>	 <b>IN Acad for Sci Math Humanities</b>					
	Non-Virtual ADM	307	298	-3.1%	291	-2.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.0455	0.0228	-49.9%	0.0228	0.0%
	 Total Regular	 1,692,497	 1,687,436	 -0.3%	 1,678,776	 -0.5%
	\$/ ADM	5,513	5,671	2.9%	5,779	1.9%
	Special Ed	32,268	32,768	1.5%	33,268	1.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	154,900	152,700	-1.4%	150,500	-1.4%
	Total	1,879,665	1,872,904	-0.4%	1,862,544	-0.6%
	\$/ADM	6,123	6,294	2.8%	6,411	1.9%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9640</b>	<b>Options Charter Sch - Noblesville</b>					
	Non-Virtual ADM	299	248	-17.0%	271	9.1%
	Virtual ADM	-	83		91	
	Complexity Index	0.1373	0.1192	-13.2%	0.1192	0.0%
	 Total Regular	 1,745,532	 1,897,953	 8.7%	 2,109,810	 11.2%
	\$/ ADM	5,838	5,727	-1.9%	5,836	1.9%
	Special Ed	972,672	1,072,376	10.3%	1,183,536	10.4%
	Career & Tech Ed	32,490	33,920	4.4%	28,748	-15.2%
	Honors	-	-	0.0%	-	0.0%
	Total	2,750,694	3,004,249	9.2%	3,322,094	10.6%
	\$/ADM	9,200	9,066	-1.5%	9,189	1.4%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
 <b>9645</b>	 <b>Avondale Meadows Academy</b>					
	Non-Virtual ADM	442	441	-0.2%	437	-0.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.3982	0.4531	13.8%	0.4531	0.0%
	 Total Regular	 2,988,464	 3,207,510	 7.3%	 3,240,360	 1.0%
	\$/ ADM	6,761	7,273	7.6%	7,411	1.9%
	Special Ed	211,880	225,636	6.5%	239,392	6.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,200,344	3,433,146	7.3%	3,479,752	1.4%
	\$/ADM	7,241	7,785	7.5%	7,959	2.2%
	Title 1	376,686	354,894	-5.8%	334,363	-5.8%
	\$/ADM	852	805	-5.6%	765	-5.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9655</b>	<b>Hope Academy</b>					
	Non-Virtual ADM	27	30	9.9%	30	1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.2000	0.2800	40.0%	0.2800	0.0%
	 Total Regular	 163,615	 196,741	 20.2%	 203,380	 3.4%
	\$/ ADM	6,060	6,629	9.4%	6,755	1.9%
	Special Ed	6,900	6,900	0.0%	6,900	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	170,515	203,641	19.4%	210,280	3.3%
	\$/ADM	6,315	6,861	8.6%	6,984	1.8%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
 <b>9665</b>	 <b>Montessori Academy @ Geist</b>					
	Non-Virtual ADM	379	389	2.5%	397	2.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.0665	0.0497	-25.3%	0.0497	0.0%
	 Total Regular	 2,117,602	 2,242,588	 5.9%	 2,335,598	 4.1%
	\$/ ADM	5,587	5,771	3.3%	5,881	1.9%
	Special Ed	313,420	325,920	4.0%	338,420	3.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,431,022	2,568,508	5.7%	2,674,018	4.1%
	\$/ADM	6,414	6,610	3.0%	6,733	1.9%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9670</b>	<b>Indplis Metropolitan High School</b>					
	Non-Virtual ADM	234	223	-4.9%	211	-5.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.5000	0.3933	-21.3%	0.3933	0.0%
	 Total Regular	 1,666,431	 1,569,560	 -5.8%	 1,515,144	 -3.5%
	\$/ ADM	7,122	7,051	-1.0%	7,185	1.9%
	Special Ed	212,360	223,860	5.4%	235,360	5.1%
	Career & Tech Ed	-	-	0.0%	6,049	0.0%
	Honors	2,200	2,200	0.0%	2,200	0.0%
	Total	1,880,991	1,795,620	-4.5%	1,758,753	-2.1%
	\$/ADM	8,038	8,066	0.3%	8,340	3.4%
	Title 1	267,898	290,094	8.3%	314,129	8.3%
	\$/ADM	1,145	1,303	13.8%	1,490	14.3%
 <b>9680</b>	 <b>Paramount School of Excellence Inc</b>					
	Non-Virtual ADM	809	862	6.5%	919	6.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.5146	0.4007	-22.1%	0.4007	0.0%
	 Total Regular	 5,803,095	 6,099,991	 5.1%	 6,630,976	 8.7%
	\$/ ADM	7,173	7,078	-1.3%	7,213	1.9%
	Special Ed	355,728	370,828	4.2%	388,228	4.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	6,158,823	6,470,819	5.1%	7,019,204	8.5%
	\$/ADM	7,613	7,509	-1.4%	7,635	1.7%
	Title 1	609,963	619,078	1.5%	628,329	1.5%
	\$/ADM	754	718	-4.7%	683	-4.9%

**FY 2019 Through FY 2021 School Formula Simulation**

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Virtual 80% of Total Regular, 2nd Tier Complexity Formula, 2nd ADM Count Date  
Complexity Grant is 2/3 of Foundation Grant & Included in Total Regular**

		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9685</b>	<b>Aspire Charter Academy</b>					
	Non-Virtual ADM	707	705	-0.3%	708	0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.5813	0.5922	1.9%	0.5922	0.0%
	 Total Regular	 5,238,319	 5,490,642	 4.8%	 5,621,587	 2.4%
	\$/ ADM	7,409	7,791	5.2%	7,939	1.9%
	Special Ed	324,908	359,020	10.5%	395,432	10.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	5,563,227	5,849,662	5.1%	6,017,019	2.9%
	\$/ADM	7,869	8,301	5.5%	8,498	2.4%
	Title 1	1,127,422	1,132,665	0.5%	1,137,932	0.5%
	\$/ADM	1,595	1,607	0.8%	1,607	0.0%
 <b>9690</b>	 <b>Renaissance Academy Charter</b>					
	Non-Virtual ADM	229	220	-4.1%	210	-4.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.0931	0.1087	16.8%	0.1087	0.0%
	 Total Regular	 1,301,059	 1,316,123	 1.2%	 1,281,518	 -2.6%
	\$/ ADM	5,681	5,991	5.4%	6,105	1.9%
	Special Ed	31,256	30,756	-1.6%	30,256	-1.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,332,315	1,346,879	1.1%	1,311,774	-2.6%
	\$/ADM	5,818	6,131	5.4%	6,249	1.9%
	Title 1	21,113	21,697	2.8%	22,297	2.8%
	\$/ADM	92	99	7.1%	106	7.5%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9705</b>	<b>Hammond Academy of Science &amp; Tech</b>					
	Non-Virtual ADM	553	554	0.1%	557	0.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.2149	0.2477	15.3%	0.2477	0.0%
	 Total Regular	 3,380,229	 3,604,462	 6.6%	 3,692,626	 2.4%
	\$/ ADM	6,113	6,508	6.5%	6,632	1.9%
	Special Ed	154,848	171,904	11.0%	188,960	9.9%
	Career & Tech Ed	89,520	92,160	2.9%	100,408	8.9%
	Honors	22,800	21,700	-4.8%	20,600	-5.1%
	Total	3,647,397	3,890,226	6.7%	4,002,594	2.9%
	\$/ADM	6,596	7,024	6.5%	7,189	2.3%
	Title 1	170,232	178,269	4.7%	186,685	4.7%
	\$/ADM	308	322	4.6%	335	4.2%
 <b>9725</b>	 <b>Canaan Community Acad-Jefferson Co.</b>					
	Non-Virtual ADM	124	133	7.0%	143	8.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2472	0.2160	-12.6%	0.2160	0.0%
	 Total Regular	 772,128	 848,201	 9.9%	 934,167	 10.1%
	\$/ ADM	6,227	6,390	2.6%	6,512	1.9%
	Special Ed	161,860	169,216	4.5%	176,572	4.3%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	933,988	1,017,417	8.9%	1,110,739	9.2%
	\$/ADM	7,532	7,665	1.8%	7,742	1.0%
	Title 1	25,762	25,323	-1.7%	24,892	-1.7%
	\$/ADM	208	191	-8.2%	174	-9.1%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9730</b>	<b>Neighbors New Vista HS - Porter Co</b>					
	Non-Virtual ADM	230	215	-6.5%	229	6.4%
	Virtual ADM	-	32		34	
	Complexity Index	0.2479	0.3605	45.4%	0.3605	0.0%
	 Total Regular	 1,432,744	 1,669,341	 16.5%	 1,810,423	 8.5%
	\$/ ADM	6,229	6,748	8.3%	6,876	1.9%
	Special Ed	181,848	202,504	11.4%	223,160	10.2%
	Career & Tech Ed	46,500	48,460	4.2%	35,279	-27.2%
	Honors	-	-	0.0%	-	0.0%
	Total	1,661,092	1,920,305	15.6%	2,068,862	7.7%
	\$/ADM	7,222	7,762	7.5%	7,857	1.2%
	Title 1	42,311	44,683	5.6%	47,188	5.6%
	\$/ADM	184	181	-1.8%	179	-0.8%
 <b>9735</b>	 <b>Inspire Academy - A Sch of Inquiry</b>					
	Non-Virtual ADM	174	167	-3.9%	161	-3.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.4885	0.4551	-6.8%	0.4551	0.0%
	 Total Regular	 1,232,059	 1,217,728	 -1.2%	 1,193,427	 -2.0%
	\$/ ADM	7,081	7,281	2.8%	7,419	1.9%
	Special Ed	246,264	272,476	10.6%	298,688	9.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,478,323	1,490,204	0.8%	1,492,115	0.1%
	\$/ADM	8,496	8,910	4.9%	9,276	4.1%
	Title 1	90,614	92,426	2.0%	94,275	2.0%
	\$/ADM	521	553	6.1%	586	6.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9740</b>	<b>Thurgood Marshall Leadership Academy (Ft Wayne)</b>					
	Non-Virtual ADM	116	128	10.3%	127	-1.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.7468	0.6325	-15.3%	0.6325	0.0%
	 Total Regular	 927,412	 1,016,439	 9.6%	 1,025,127	 0.9%
	\$/ ADM	7,995	7,942	-0.7%	8,092	1.9%
	Special Ed	15,500	16,000	3.2%	16,500	3.1%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	942,912	1,032,439	9.5%	1,041,627	0.9%
	\$/ADM	8,129	8,067	-0.8%	8,223	1.9%
	Title 1	106,467	109,661	3.0%	112,951	3.0%
	\$/ADM	918	857	-6.6%	892	4.1%
 <b>9760</b>	 <b>Smith Collegiate Preparatory</b>					
	Non-Virtual ADM	87	89	1.9%	92	3.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.5278	0.3659	-30.7%	0.3659	0.0%
	 Total Regular	 628,130	 616,001	 -1.9%	 649,923	 5.5%
	\$/ ADM	7,220	6,949	-3.8%	7,081	1.9%
	Special Ed	64,356	68,956	7.1%	73,556	6.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	692,486	684,957	-1.1%	723,479	5.6%
	\$/ADM	7,960	7,727	-2.9%	7,882	2.0%
	Title 1	39,163	38,261	-2.3%	37,379	-2.3%
	\$/ADM	450	432	-4.1%	407	-5.6%

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<b>9770</b>	<b>Indianapolis Lighthouse East</b>					
	Non-Virtual ADM	359	388	8.0%	421	8.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.5613	0.4050	-27.8%	0.4050	0.0%
	 Total Regular	 2,634,500	 2,749,751	 4.4%	 3,041,713	 10.6%
	\$/ ADM	7,338	7,094	-3.3%	7,229	1.9%
	Special Ed	219,316	212,960	-2.9%	215,760	1.3%
	Career & Tech Ed	12,750	13,050	2.4%	9,442	-27.6%
	Honors	-	-	0.0%	-	0.0%
	Total	2,866,566	2,975,761	3.8%	3,266,915	9.8%
	\$/ADM	7,985	7,677	-3.9%	7,764	1.1%
	Title 1	348,245	405,807	16.5%	472,884	16.5%
	\$/ADM	970	1,047	7.9%	1,124	7.3%
 <b>9780</b>	 <b>Ind Acad of Excl-A Chlng Fnd Acad</b>					
	Non-Virtual ADM	146	160	9.5%	175	9.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.5319	0.6284	18.1%	0.6284	0.0%
	 Total Regular	 1,056,221	 1,266,779	 19.9%	 1,409,867	 11.3%
	\$/ ADM	7,234	7,926	9.6%	8,077	1.9%
	Special Ed	66,012	70,612	7.0%	75,212	6.5%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,122,233	1,337,391	19.2%	1,485,079	11.0%
	\$/ADM	7,687	8,368	8.9%	8,508	1.7%
	Title 1	126,520	149,028	17.8%	175,540	17.8%
	\$/ADM	867	932	7.6%	1,006	7.8%

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		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9785</b>	<b>Indiana Math and Science Academy</b>					
	Non-Virtual ADM	567	566	-0.2%	569	0.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.3799	0.2522	-33.6%	0.2522	0.0%
	 Total Regular	 3,796,898	 3,763,139	 -0.9%	 3,858,249	 2.5%
	\$/ ADM	6,696	6,653	-0.6%	6,777	1.9%
	Special Ed	138,312	139,312	0.7%	140,312	0.7%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,935,210	3,902,451	-0.8%	3,998,561	2.5%
	\$/ADM	6,940	6,900	-0.6%	7,024	1.8%
	Title 1	469,320	483,400	3.0%	497,902	3.0%
	\$/ADM	828	855	3.3%	875	2.3%
 <b>9790</b>	 <b>Anderson Preparatory Academy</b>					
	Non-Virtual ADM	753	731	-2.9%	712	-2.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.2943	0.2715	-7.7%	0.2715	0.0%
	 Total Regular	 4,814,328	 4,823,220	 0.2%	 4,783,925	 -0.8%
	\$/ ADM	6,394	6,597	3.2%	6,722	1.9%
	Special Ed	563,448	592,716	5.2%	621,984	4.9%
	Career & Tech Ed	42,110	43,770	3.9%	44,495	1.7%
	Honors	20,200	19,100	-5.4%	18,000	-5.8%
	Total	5,440,086	5,478,806	0.7%	5,468,404	-0.2%
	\$/ADM	7,225	7,494	3.7%	7,684	2.5%
	Title 1	243,710	249,379	2.3%	255,180	2.3%
	\$/ADM	324	341	5.4%	359	5.1%

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<b>9795</b>	<b>Robert H Faulkner Academy</b>					
	Non-Virtual ADM	93	89	-4.6%	84	-4.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.4667	0.4086	-12.4%	0.4086	0.0%
	 Total Regular	 651,339	 630,453	 -3.2%	 610,984	 -3.1%
	\$/ ADM	7,004	7,108	1.5%	7,243	1.9%
	Special Ed	8,100	8,100	0.0%	8,100	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	659,439	638,553	-3.2%	619,084	-3.0%
	\$/ADM	7,091	7,199	1.5%	7,339	1.9%
	Title 1	55,859	51,375	-8.0%	47,251	-8.0%
	\$/ADM	601	579	-3.6%	560	-3.3%
 <b>9805</b>	 <b>Hoosier Academy - Indianapolis</b>					
	Non-Virtual ADM	185	-	-100.0%	-	0.0%
	Virtual ADM	-	175		166	
	Complexity Index	0.2146	0.3132	45.9%	0.3132	0.0%
	 Total Regular	 1,130,622	 945,825	 -16.3%	 913,902	 -3.4%
	\$/ ADM	6,111	-	-100.0%	-	0.0%
	Special Ed	113,848	111,548	-2.0%	109,248	-2.1%
	Career & Tech Ed	-	-	0.0%	1,770	0.0%
	Honors	1,100	1,100	0.0%	1,100	0.0%
	Total	1,245,570	1,058,473	-15.0%	1,026,020	-3.1%
	\$/ADM	6,733	-	-100.0%	-	0.0%
	Title 1	75,047	83,477	11.2%	92,853	11.2%
	\$/ADM	406	-	-100.0%	-	0.0%

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<b>9835</b>	<b>The Bloomington Project School</b>					
	Non-Virtual ADM	279	279	0.0%	280	0.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.0971	0.0753	-22.5%	0.0753	0.0%
	 Total Regular	 1,589,084	 1,637,145	 3.0%	 1,671,199	 2.1%
	\$/ ADM	5,696	5,866	3.0%	5,978	1.9%
	Special Ed	272,208	292,020	7.3%	311,832	6.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,861,292	1,929,165	3.6%	1,983,031	2.8%
	\$/ADM	6,671	6,913	3.6%	7,093	2.6%
	Title 1	52,612	53,851	2.4%	55,119	2.4%
	\$/ADM	189	193	2.3%	197	2.2%
 <b>9870</b>	 <b>Discovery Charter School</b>					
	Non-Virtual ADM	534	539	0.9%	547	1.4%
	Virtual ADM	-	-		-	
	Complexity Index	0.0753	0.0486	-35.5%	0.0486	0.0%
	 Total Regular	 3,000,274	 3,108,297	 3.6%	 3,212,292	 3.3%
	\$/ ADM	5,618	5,767	2.6%	5,876	1.9%
	Special Ed	230,384	243,640	5.8%	256,896	5.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,230,658	3,351,937	3.8%	3,469,188	3.5%
	\$/ADM	6,050	6,219	2.8%	6,346	2.0%
	Title 1	41,356	37,831	-8.5%	34,606	-8.5%
	\$/ADM	77	70	-9.4%	63	-9.8%

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<b>9875</b>	<b>Rock Creek Community Academy</b>					
	Non-Virtual ADM	521	536	2.9%	555	3.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.0907	0.1231	35.7%	0.1231	0.0%
	 Total Regular	 2,955,628	 3,241,276	 9.7%	 3,418,944	 5.5%
	\$/ ADM	5,673	6,044	6.5%	6,159	1.9%
	Special Ed	451,452	480,308	6.4%	511,464	6.5%
	Career & Tech Ed	6,570	6,570	0.0%	5,793	-11.8%
	Honors	9,900	9,900	0.0%	9,900	0.0%
	Total	3,423,550	3,738,054	9.2%	3,946,101	5.6%
	\$/ADM	6,571	6,971	6.1%	7,109	2.0%
	Title 1	25,959	26,004	0.2%	26,050	0.2%
	\$/ADM	50	48	-2.7%	47	-3.2%
 <b>9880</b>	 <b>Career Academy at South Bend</b>					
	Non-Virtual ADM	305	317	4.0%	332	4.8%
	Virtual ADM	-	-		-	
	Complexity Index	0.2053	0.1705	-17.0%	0.1705	0.0%
	 Total Regular	 1,853,961	 1,973,852	 6.5%	 2,107,407	 6.8%
	\$/ ADM	6,079	6,221	2.3%	6,339	1.9%
	Special Ed	376,756	403,468	7.1%	430,180	6.6%
	Career & Tech Ed	298,880	310,500	3.9%	288,939	-6.9%
	Honors	16,600	17,700	6.6%	18,800	6.2%
	Total	2,546,197	2,705,520	6.3%	2,845,326	5.2%
	\$/ADM	8,348	8,527	2.1%	8,559	0.4%
	Title 1	120,302	118,344	-1.6%	116,419	-1.6%
	\$/ADM	394	373	-5.4%	350	-6.1%

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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9885</b>	<b>Gary Middle College, Gary</b>					
	Non-Virtual ADM	146	155	6.4%	169	8.6%
	Virtual ADM	-	-		-	
	Complexity Index	0.3122	0.2231	-28.5%	0.2231	0.0%
	 Total Regular	 942,704	 997,054	 5.8%	 1,103,132	 10.6%
	\$/ ADM	6,457	6,417	-0.6%	6,539	1.9%
	Special Ed	32,700	32,700	0.0%	32,700	0.0%
	Career & Tech Ed	-	-	0.0%	4,721	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	975,404	1,029,754	5.6%	1,140,553	10.8%
	\$/ADM	6,681	6,627	-0.8%	6,760	2.0%
	Title 1	17,167	17,167	0.0%	17,167	0.0%
	\$/ADM	118	110	-6.0%	102	-7.9%
 <b>9895</b>	 <b>Indiana Math Science Academy North</b>					
	Non-Virtual ADM	689	708	2.8%	732	3.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.3748	0.4120	9.9%	0.4120	0.0%
	 Total Regular	 4,601,431	 5,043,850	 9.6%	 5,307,529	 5.2%
	\$/ ADM	6,678	7,120	6.6%	7,255	1.9%
	Special Ed	325,834	331,859	1.8%	338,384	2.0%
	Career & Tech Ed	23,800	25,160	5.7%	28,198	12.1%
	Honors	6,700	6,700	0.0%	6,700	0.0%
	Total	4,957,765	5,407,569	9.1%	5,680,811	5.1%
	\$/ADM	7,196	7,634	6.1%	7,766	1.7%
	Title 1	471,046	471,046	0.0%	471,046	0.0%
	\$/ADM	684	665	-2.7%	644	-3.2%



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		<b>FY 2019</b>	<b>FY 2020</b>		<b>FY 2021</b>	
		<b>Estimated</b>	<b>Estimated</b>	<b>% Inc.</b>	<b>Estimated</b>	<b>% Inc.</b>
<b>9915</b>	<b>Marion Academy</b>					
	Non-Virtual ADM	169	158	-6.4%	150	-5.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.4471	0.4070	-9.0%	0.4070	0.0%
	 Total Regular	 1,171,895	 1,122,785	 -4.2%	 1,083,885	 -3.5%
	\$/ ADM	6,934	7,102	2.4%	7,237	1.9%
	Special Ed	180,872	169,416	-6.3%	157,960	-6.8%
	Career & Tech Ed	-	-	0.0%	1,328	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,352,767	1,292,201	-4.5%	1,243,173	-3.8%
	\$/ADM	8,005	8,173	2.1%	8,300	1.5%
	Title 1	118,979	123,449	3.8%	128,087	3.8%
	\$/ADM	704	781	10.9%	855	9.5%
 <b>9920</b>	 <b>Damar Charter Academy</b>					
	Non-Virtual ADM	194	201	3.5%	209	4.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.4634	0.5155	11.2%	0.5155	0.0%
	 Total Regular	 1,356,442	 1,506,493	 11.1%	 1,599,479	 6.2%
	\$/ ADM	6,992	7,506	7.3%	7,648	1.9%
	Special Ed	1,317,920	1,377,400	4.5%	1,437,380	4.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,674,362	2,883,893	7.8%	3,036,859	5.3%
	\$/ADM	13,785	14,368	4.2%	14,521	1.1%
	Title 1	59,814	55,627	-7.0%	51,733	-7.0%
	\$/ADM	308	277	-10.1%	247	-10.7%

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<b>9925</b>	<b>The George &amp; Veronica Phalen Acad</b>					
	Non-Virtual ADM	213	204	-4.0%	195	-4.9%
	Virtual ADM	-	-		-	
	Complexity Index	0.4161	0.3935	-5.4%	0.3935	0.0%
	 Total Regular	 1,453,636	 1,441,673	 -0.8%	 1,397,609	 -3.1%
	\$/ ADM	6,825	7,051	3.3%	7,185	1.9%
	Special Ed	10,900	10,900	0.0%	10,900	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,464,536	1,452,573	-0.8%	1,408,509	-3.0%
	\$/ADM	6,876	7,105	3.3%	7,241	1.9%
	Title 1	343,730	360,917	5.0%	378,962	5.0%
	\$/ADM	1,614	1,765	9.4%	1,948	10.4%
 <b>9935</b>	 <b>Vision Academy</b>					
	Non-Virtual ADM	427	438	2.6%	448	2.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.5376	0.4709	-12.4%	0.4709	0.0%
	 Total Regular	 3,097,701	 3,215,972	 3.8%	 3,349,022	 4.1%
	\$/ ADM	7,255	7,340	1.2%	7,479	1.9%
	Special Ed	254,636	284,192	11.6%	316,048	11.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,352,337	3,500,164	4.4%	3,665,070	4.7%
	\$/ADM	7,851	7,988	1.8%	8,185	2.5%
	Title 1	403,889	403,889	0.0%	403,889	0.0%
	\$/ADM	946	922	-2.5%	902	-2.2%

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<b>9940</b>	<b>Tindley Collegiate Academy</b>					
	Non-Virtual ADM	281	283	0.8%	290	2.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.3123	0.2935	-6.0%	0.2935	0.0%
	 Total Regular	 1,814,482	 1,892,242	 4.3%	 1,975,653	 4.4%
	\$/ ADM	6,457	6,679	3.4%	6,806	1.9%
	Special Ed	113,380	127,636	12.6%	141,892	11.2%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,927,862	2,019,878	4.8%	2,117,545	4.8%
	\$/ADM	6,861	7,130	3.9%	7,295	2.3%
	Title 1	221,564	210,486	-5.0%	199,962	-5.0%
	\$/ADM	788	743	-5.8%	689	-7.3%
 <b>9945</b>	 <b>Tindley Renaissance Academy</b>					
	Non-Virtual ADM	410	382	-6.8%	362	-5.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.3621	0.3584	-1.0%	0.3584	0.0%
	 Total Regular	 2,719,723	 2,645,595	 -2.7%	 2,555,109	 -3.4%
	\$/ ADM	6,633	6,921	4.3%	7,052	1.9%
	Special Ed	94,880	92,080	-3.0%	89,280	-3.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,814,603	2,737,675	-2.7%	2,644,389	-3.4%
	\$/ADM	6,865	7,162	4.3%	7,298	1.9%
	Title 1	395,875	372,123	-6.0%	349,795	-6.0%
	\$/ADM	966	973	0.8%	965	-0.8%

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<b>9950</b>	<b>Dugger Union Community School Corp</b>					
	Non-Virtual ADM	398	441	10.8%	481	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.3399	0.2899	-14.7%	0.2899	0.0%
	 Total Regular	 2,608,854	 2,940,081	 12.7%	 3,268,713	 11.2%
	\$/ ADM	6,555	6,666	1.7%	6,792	1.9%
	Special Ed	265,772	289,728	9.0%	315,984	9.1%
	Career & Tech Ed	-	-	0.0%	2,656	0.0%
	Honors	7,000	8,100	15.7%	9,200	13.6%
	Total	2,881,626	3,237,909	12.4%	3,596,553	11.1%
	\$/ADM	7,240	7,341	1.4%	7,473	1.8%
	Title 1	78,315	87,713	12.0%	98,238	12.0%
	\$/ADM	197	199	1.1%	204	2.7%
 <b>9955</b>	 <b>Mays Community Academy</b>					
	Non-Virtual ADM	212	234	10.6%	256	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.2722	0.2254	-17.2%	0.2254	0.0%
	 Total Regular	 1,338,848	 1,505,928	 12.5%	 1,674,029	 11.2%
	\$/ ADM	6,315	6,425	1.7%	6,547	1.9%
	Special Ed	378,480	414,848	9.6%	451,216	8.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,717,328	1,920,776	11.8%	2,125,245	10.6%
	\$/ADM	8,101	8,195	1.2%	8,312	1.4%
	Title 1	41,276	45,925	11.3%	51,098	11.3%
	\$/ADM	195	196	0.6%	200	2.0%

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<b>9960</b>	<b>Success Academy Primary School</b>					
	Non-Virtual ADM	611	648	6.1%	689	6.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.4611	0.3810	-17.4%	0.3810	0.0%
	 Total Regular	 4,267,120	 4,541,143	 6.4%	 4,917,543	 8.3%
	\$/ ADM	6,984	7,005	0.3%	7,138	1.9%
	Special Ed	348,364	372,520	6.9%	397,176	6.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	4,615,484	4,913,663	6.5%	5,314,719	8.2%
	\$/ADM	7,554	7,580	0.3%	7,714	1.8%
	Title 1	308,003	342,694	11.3%	381,292	11.3%
	\$/ADM	504	529	4.9%	553	4.7%
 <b>9965</b>	 <b>Career Academy Middle School</b>					
	Non-Virtual ADM	348	337	-3.1%	329	-2.3%
	Virtual ADM	-	-		-	
	Complexity Index	0.2932	0.2529	-13.7%	0.2529	0.0%
	 Total Regular	 2,223,591	 2,200,146	 -1.1%	 2,191,143	 -0.4%
	\$/ ADM	6,390	6,528	2.2%	6,652	1.9%
	Special Ed	289,464	300,420	3.8%	311,376	3.6%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,513,055	2,500,566	-0.5%	2,502,519	0.1%
	\$/ADM	7,221	7,419	2.7%	7,597	2.4%
	Title 1	164,625	173,274	5.3%	182,377	5.3%
	\$/ADM	473	514	8.7%	554	7.7%

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<b>9970</b>	<b>Ace Preparatory Academy</b>					
	Non-Virtual ADM	90	105	16.6%	115	9.7%
	Virtual ADM	-	-		-	
	Complexity Index	0.3333	0.2584	-22.5%	0.2584	0.0%
	 Total Regular	 587,840	 687,378	 16.9%	 768,349	 11.8%
	\$/ ADM	6,532	6,548	0.3%	6,673	1.9%
	Special Ed	35,112	37,912	8.0%	40,712	7.4%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	622,952	725,290	16.4%	809,061	11.6%
	\$/ADM	6,922	6,909	-0.2%	7,026	1.7%
	Title 1	42,472	47,256	11.3%	52,578	11.3%
	\$/ADM	472	450	-4.6%	457	1.4%
 <b>9980</b>	 <b>Steel City Academy/Global Leadership Acad</b>					
	Non-Virtual ADM	447	485	8.6%	529	9.1%
	Virtual ADM	-	-		-	
	Complexity Index	0.5855	0.5914	1.0%	0.5914	0.0%
	 Total Regular	 3,318,564	 3,780,061	 13.9%	 4,201,942	 11.2%
	\$/ ADM	7,424	7,788	4.9%	7,936	1.9%
	Special Ed	224,292	249,548	11.3%	277,104	11.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	3,542,856	4,029,609	13.7%	4,479,046	11.2%
	\$/ADM	7,926	8,303	4.8%	8,460	1.9%
	Title 1	433,584	454,152	4.7%	475,696	4.7%
	\$/ADM	970	936	-3.5%	898	-4.0%

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<b>9985</b>	<b>Seven Oaks Classical School</b>					
	Non-Virtual ADM	326	359	10.1%	392	9.2%
	Virtual ADM	-	-		-	
	Complexity Index	0.1863	0.0601	-67.7%	0.0601	0.0%
	 Total Regular	 1,959,690	 2,085,957	 6.4%	 2,321,319	 11.3%
	\$/ ADM	6,011	5,810	-3.4%	5,920	1.9%
	Special Ed	285,932	310,344	8.5%	334,756	7.9%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	2,245,622	2,396,301	6.7%	2,656,075	10.8%
	\$/ADM	6,888	6,674	-3.1%	6,774	1.5%
	Title 1	40,358	44,904	11.3%	49,961	11.3%
	\$/ADM	124	125	1.0%	127	1.9%
 <b>9990</b>	 <b>Heritage Inst of Arts and Tech</b>					
	Non-Virtual ADM	161	205	27.1%	226	10.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.4248	0.4880	14.9%	0.4880	0.0%
	 Total Regular	 1,103,715	 1,515,032	 37.3%	 1,706,051	 12.6%
	\$/ ADM	6,855	7,403	8.0%	7,544	1.9%
	Special Ed	62,074	64,499	3.9%	66,924	3.8%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,165,789	1,579,531	35.5%	1,772,975	12.2%
	\$/ADM	7,241	7,719	6.6%	7,840	1.6%
	Title 1	161,107	151,090	-6.2%	141,696	-6.2%
	\$/ADM	1,001	738	-26.2%	627	-15.1%

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<b>9998</b>	<b>Mitch Daniels Early Graduation Scholarship</b>					
	Non-Virtual ADM	305	305	0.0%	305	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
	 Total Regular	 1,220,000	 1,220,000	 0.0%	 1,220,000	 0.0%
	\$/ ADM	4,000	4,000	0.0%	4,000	0.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	1,220,000	1,220,000	0.0%	1,220,000	0.0%
	\$/ADM	4,000	4,000	0.0%	4,000	0.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
 <b>9999</b>	 <b>Choice Scholarships</b>					
	Non-Virtual ADM	36,290	37,560	3.5%	38,875	3.5%
	Virtual ADM	-	-		-	
	Complexity Index	0.0000	0.0000	0.0%	0.0000	0.0%
	 Total Regular	 160,474,380	 170,259,480	 6.1%	 179,485,875	 5.4%
	\$/ ADM	4,422	4,533	2.5%	4,617	1.9%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	160,474,380	170,259,480	6.1%	179,485,875	5.4%
	\$/ADM	4,422	4,533	2.5%	4,617	1.9%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%



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<b>2020</b>	<b>New Charters 2020</b>					
	Non-Virtual ADM	-	2,000	0.0%	2,000	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.4722	0.4023	-14.8%	0.4023	0.0%
	 Total Regular	-	14,168,480	0.0%	14,437,340	1.9%
	\$/ ADM	-	7,084	0.0%	7,219	1.9%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	-	14,168,480	0.0%	14,437,340	1.9%
	\$/ADM	-	7,084	0.0%	7,219	1.9%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%
 <b>2021</b>	 <b>New Charters 2021</b>					
	Non-Virtual ADM	-	-	0.0%	2,000	0.0%
	Virtual ADM	-	-		-	
	Complexity Index	0.4722	0.0000	-100.0%	0.4023	0.0%
	 Total Regular	-	-	0.0%	14,437,340	0.0%
	\$/ ADM	-	-	0.0%	7,219	0.0%
	Special Ed	-	-	0.0%	-	0.0%
	Career & Tech Ed	-	-	0.0%	-	0.0%
	Honors	-	-	0.0%	-	0.0%
	Total	-	-	0.0%	14,437,340	0.0%
	\$/ADM	-	-	0.0%	7,219	0.0%
	Title 1	-	-	0.0%	-	0.0%
	\$/ADM	-	-	0.0%	-	0.0%