



Connecting Hands **Promoting Wellness through Massage**

Addendum to December 2015 edition

Notice of Annual Chapter Meeting and Elections

March 19, 2016 @ 1:00 pm - 5:00 pm

Location: Institute of Beauty And Wellness
(in the Auditorium)
327 E St Paul Ave, Milwaukee, WI 53202

Agenda includes:

Speaker from our lobbyist firm updating on our proactive legislative effort to enhance law enforcement of unregulated therapists, and enhance scope of practice.

Reports from chapter committees and programs

Proposed FY 16/17 chapter budget presented for approval

Elections

Light refreshments and door prizes

2016 Elections

President, 2nd Vice-President, (2) Member-at-Large, Secretary, (2) Delegates and (5) Alternative Delegates
Nominations will only be taken from floor if applications have not been submitted and received by deadline of **midnight March 14, 2016**

For further information regarding candidate application materials,

Contact Mary Schweiger, Commission on Candidacy or visit <http://www.amtawi.org/events/2016/03/19/amta-wi-sponsored-events/amta-wi-chapter-elections-2016/>

NEWLY ELECTED BOD/DELEGATE ORIENTATION IMMEDIATELY FOLLOWING

Proposed budget follows. Please note: Budget categories have been updated by the AMTA national office for easier comparison between chapters.

Last year's approved budget was input into new format by national office.

Chapter assignment of income and expenses to categories in proposed budget may differ, but will be standard going forward.

AMTA Wisconsin Chapter	15-16 Approved Budget	16-17 Proposed Budget
Income		
4000 · Chapter Dues	47,500.00	47,500.00
4050 · Chapter Contributions	3,400.00	3,000.00
4100 · Education Income	18,000.00	11,000.00
4200 · Sports Massage Team Income		0.00
4201 · Community Outreach Income		0.00
4300 · Advertising	2,000.00	1,000.00
4400 · State Convention Income		0.00
4401 · State Conv - Registration		0.00
4402 · State Conv - Exhibitors		0.00
4403 · State Conv - Sponsorships		0.00
4500 · Interest/Dividends		
4501 · Interest Income		
4502 · Dividends Income		
4951 · Miscellaneous Income	1,000.00	6,000.00
4952 · Realized Gains/Losses		
Total Income	71,900.00	68,500.00

AMTA Wisconsin Chapter	15-16 Approved Budget	16-17 Proposed Budget
Expense		
6000 · Sports Massage Team		
6001 · SMT - Fees		
6002 · SMT - Expenses		
6025 · Community Outreach		
6026 · Co Outreach - Fees		
6027 · Co Outreach - Expenses	500.00	500.00
6050 · State Convention		
6051 · State Conv - Facilities		184.00
6052 · State Conv - Food		2,000.00
6053 · State Conv - Speaker Fees		3,200.00
6054 · State Conv - Speaker Expenses		
6055 · State Conv - Lodging		1,250.00
6056 · State Conv - Travel		595.00
6057 · State Conv - Supplies		675.00
6058 · State Conv - Marketing		2,550.00
6059 · State Conv - Prof Services		
6100 · National Convention	7,650.00	
6101 · Ntnl Conv - Meals		1,800.00
6102 · Ntnl Conv - Travel		1,800.00
6103 · Ntnl Conv - Lodging		4,830.00
6104 · Ntnl Conv - Registration Fees		2,370.00
6105 · Ntnl Conv - Delegates	8,500.00	8,500.00
6106 · President's Meetings		1,650.00
6150 · CVOP		
6151 · CVOP - Meals		
6152 · CVOP - Travel		600.00
6153 · CVOP - Lodging		600.00
6154 · CVOP - Registration Fees		3,495.00
6200 · Donation	2,000.00	2,100.00
6250 · Education Event	39,065.00	
6251 · Educ Evnt - Speaker Fees		
6252 · Educ Evnt - Speaker Expenses		
6253 · Educ Evnt - Meeting Room		
6254 · Educ Evnt - Supplies		
6255 · Educ Evnt - Meals		
6256 · Educ Evnt - Use Tax		
6300 · Unit Expenses		
6301 · Units - Speaker Fees		
6302 · Units - Speaker Expenses		
6303 · Units - Meeting Room		
6304 · Units - Supplies		

6400 · Newsletter		
6401 · Nwsltr - Professional Services		900.00
6402 · Nwsltr - Printing	2,000.00	1,000.00
6403 · Nwsltr - Mailing		1,000.00
6404 · Nwsltr - Ad Commission		
6405 · Nwsltr - Use Tax		
6450 · Website		
6451 · Website - Hosting		2,190.00
6452 · Website - Maintenance	2,600.00	625.00
6500 · Legislative		
6501 · Legis - Lobbyist	36,900.00	21,000.00
6502 · Legis - Consultant		12,000.00
6503 · Legis - Expenses		2,000.00
6550 · Committees		
6551 · Cmtes - Awards	415.00	590.00
6552 · Cmtes - Convention		5,000.00
6553 · Cmtes - Education		1,900.00
6554 · Cmtes - Finance		
6555 · Cmtes - Membership	1,000.00	2,500.00
6556 · Cmtes - NMTAW		
6557 · Cmtes - Scholarship		
6558 · Cmtes - Law & Legislation		1,000.00
6559 · Cmtes - Delegate		
6560 · Cmtes - Sports Massage Team	150.00	100.00
6600 · Board Meetings		
6601 · Brd Mtg - Travel	6,000.00	6,000.00
6602 · Brd Mtg - Meals	3,000.00	2,600.00
6603 · Brd Mtg - Lodging		3,000.00
6604 · Brd Mtg - Facility		1,000.00
6650 · Administration		
6651 · Admin - Chapter Telephone		
6652 · Admin - Bank Fees		
6653 · Admin - Cr Card Proc Fees		2,400.00
6654 · Admin - Postage	150.00	96.00
6655 · Admin - Supplies	500.00	1,105.00
6656 · Admin - Conference Calls		
6657 · Admin - D & O Insurance		
6658 · Admin - Depreciation Expense		
6659 · Admin - Investment Fees		
6660 · Admin - Professional Services		
6661 · Admin - Rent		
6662 · Admin - Board Stipends		
7000 · Miscellaneous Expenses	8,360.00	2,505.00
Total Expense	118,790.00	109,210.00
Net Income	-46,890.00	-40,710.00