



# 2024 2025 ANNUAL REPORT

765-643-0200

[www.alternativesdv.org](http://www.alternativesdv.org)  
[info@alternativesdv.org](mailto:info@alternativesdv.org)

P.O. Box 1302  
Anderson, IN 46015



# THANK YOU

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Thank you to everyone who supported our programs and services this fiscal year. Because of you, survivors found safety, children felt peace, and communities came together to create a better future. Thank you for being part of our essential work to break the cycle of violence. Take a look at the impact you helped create!



# HOUSING PROGRAMS

**148**

survivors served in  
short-term housing

**49**

families served in  
long-term housing

**83%**

achieved their  
self-identified goals

**93%**

increased their  
self-sufficiency



# NONRESIDENTIAL SERVICES



169

survivors  
served

317

case management  
sessions provided



84%

created a  
safety plan

# SURVIVOR SUPPORTS

**86**

received flexible  
funding assistance

**77**

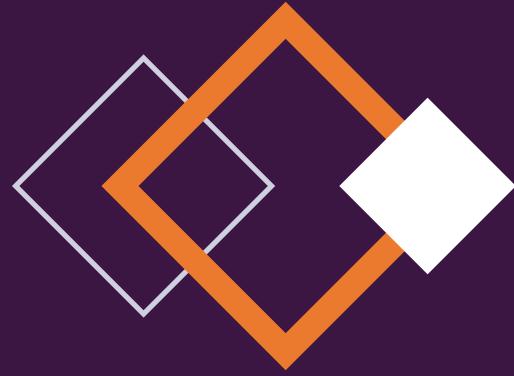
support & education  
groups provided

**96%**

of group participants  
learned new ways to  
plan for their safety



# PREVENTION & EDUCATION



537

classroom  
presentations

37

awareness  
events

94%

increased their  
knowledge



# LEADERSHIP

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## BOARD OF TRUSTEES

**Julie L. Hettinga**

*President*

Likens Farms

**David A. Shapiro, M.D.**

*Vice President*

Muncie Comprehensive  
Treatment Center

**Aaron Reger**

*Treasurer*

State Bank

**Tina M. Baker**

*Secretary*

Harrah's Hoosier Park Racing &  
Casino

**Shane E. Briggs**

Pendleton Police Department

**Amanda G. Currie**

Ellie Mental Health

**Crystal Everhart\***

Volunteer

**Claire Lee, RN**

IU Health Ball Memorial Hospital

**Megan McFearin**

Adinamis & Saunders, P.C.

**Lynda O'Neill**

Retired

**Beatrice R. Ramey**

Madison County Government

**Mary Schmid**

Kleenco Maintenance & Construction, Inc.  
& IU McKinney School of Law

**Catherine Wilson**

Secretary of State's Office

**Sarah Wilson**

Elanco Division, Eli Lilly and Company

\*Service Concluded



# COMMITTEES

## BYLAWS COMMITTEE

Mary Schmid, Chair  
David A. Shapiro, M.D.  
Sarah Wilson

## EXECUTIVE COMMITTEE

Tina M. Baker  
Julie L. Hettinga, Chair  
Aaron Reger  
David A. Shapiro, M.D.

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India DeGraphenreed  
John B. Harris\*  
Christine L. Nottingham  
Aaron Reger, Chair  
David A. Shapiro, M.D.  
Terra Skinner

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Beatrice R. Ramey, Chair  
Shawn Swindell  
Erin Wire

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Shane E. Briggs  
Amanda G. Currie  
Julie L. Hettinga, Chair  
Julianne Jarrell  
Lessa Johnson  
Lynda O'Neill  
Catherine Wilson

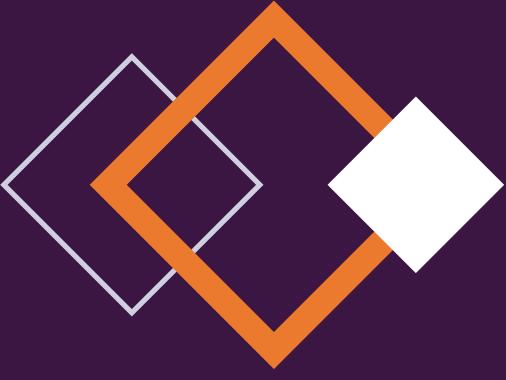
## TRUSTEE DEVELOPMENT COMMITTEE

Julie L. Hettinga, Chair  
David A. Shapiro, M.D.

# GRANT FUNDERS

- Anderson Community School Corporation
- Anderson Housing Authority
- The CenterPoint Energy Foundation
- Christ Church Cathedral Women
- City of Anderson
- City of Elwood
- City of Greenfield
- City of Tipton
- Community Foundation of Hancock County
- County Materials Corporation
- Emergency Food and Shelter Program
- The Fraternal Order of Eagles Indiana State Auxiliary, Inc.
- Grand Aerie Fraternal Order of Eagles
- Heart of Indiana United Way
- Indiana Criminal Justice Institute
- Indiana Housing and Community Development Authority
- Madison County Community Foundation
- The MIBOR REALTOR Foundation
- Tipton County
- Tipton County Foundation, Inc.
- United Way of Central Indiana
- United Way Serving Howard & Tipton Counties
- Walmart Foundation
- Women's Fund of Central Indiana, a fund of CICF





# FINANCIAL REPORT

## REVENUE

Community Support	\$ 198,161
In-kind Contributions	\$ 99,585
Special Events	\$ 114,383
Federal & State Grants	\$ 1,165,311
Foundations	\$ 80,335
United Ways	\$ 83,966
Program Fees	\$ 63,099
Investments & Retention Credit	\$ 226,062
<b>TOTAL REVENUE</b>	<b>\$ 2,030,902</b>

## EXPENSES

Personnel	\$ 1,029,702
Professional Fees	\$ 40,884
Supplies	\$ 118,770
Occupancy Expenses	\$ 210,637
Client Assistance	\$ 371,337
Travel Expenses	\$ 16,400
Miscellaneous	\$ 15,931
Depreciation	\$ 94,577
<b>TOTAL REVENUE</b>	<b>\$ 1,898,238</b>

## End of Year Net Assets:

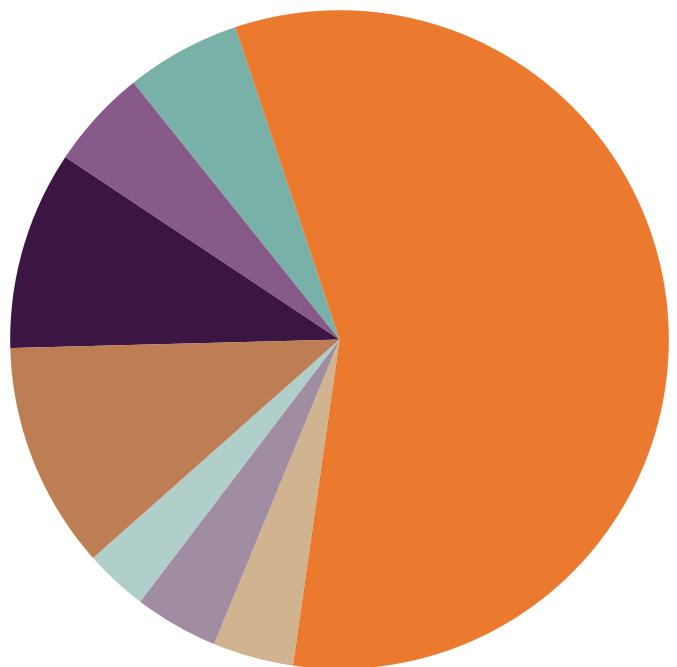
**\$ 3,457,946**



# FINANCIALS CONTINUED

## WHERE OUR FUNDS COME FROM

Community Support	9.76%
In-kind Contributions	4.90%
Special Events	5.63%
Federal & State Grants	57.38%
Foundations	3.96%
United Ways	4.13%
Program Fees	3.11%
Investments/Retention Credit	11.13%



## HOW WE USE OUR FUNDS

Emergency Housing	41.43%
Transitional Housing	7.26%
Scattered-Site Transitional & Rapid Rehousing	23.16%
Prevention	4.28%
Nonresidential	13.76%
Administration	6.86%
Fundraising	3.25%